

**PLANNING**  
(Status as on 01.01.2021)

**A. Performance of Planning Division:**

**(i) PLAN HEAD-41:**

SN	Items	2020-21 (Target)	Prop.Target (upto Dec'20)	Achievement (upto Dec'20)
1	No. of Machines procured /to be procured	50	38	59
2.	Expenditure (Crores Rs.)	18.59 (Working BG)	13.94	17.99

**(ii) PLAN HEAD – 42**

SN	Items	2020-21 (Target)	Prop.Target (upto Dec'20)	Achievement (upto Dec'20)
1	Physical Completion of Pink Book Work	05	Nil	Nil
2	Expenditure (Crores Rs.)	73.26 (Working BG)	54.95	60.91

**(iii) SCRAP DISPOSAL:**

SN	Items	Unit	2020-21 (Target)	Prop.Target (upto Dec'20)	Achievement (upto Dec'20)
1	Ferrous	MT	42,000	31500	21238.00
2	Non-Ferrous	MT	3,000	2250	1763.69
3	Wagon Condemned	VU	280	210	200
4	Coaches Condemned	VU	270	203	98
5	EMU Condemned	VU	53	40	41