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M.C.D.O
OF
LILUAH WORKSHOP

दिसंबर-2025

DECEMBER – 2025

पूर्व रेलवे
EASTERN RAILWAY





समाडि कारखाना, पूर्व रेलवे लिलुआ का दिसंबर 2025 माह का एमसीडीओ
MCDO OF C & W Workshop/Eastern Railway/Liluah for the Month of December'2025

यतीश कुमार
मुख्य कारखाना प्रबंधक

सवारी एवं मालडिब्बा कारखाना, लिलुआ
आईएमएस प्रमाणित(आईएसओ9001: 2015 आईएसओ
14001: 20015 मान्यता प्राप्त ओएचएसएसएस 18001:
2007 प्रमाणित)5S प्रमाणित, ग्रीन को गोल्ड प्रमाणित
दिनांक:-13th जनवरी 2026.

डी.ओ. सं.एल.जी.7/1/भाग.LXXIV

आदरणीय श्री 21मी

विषय: दिसंबर 2025 माह का एमसीडीओ

Reg: MCDO for the month of December'2025.

- On December 22, 2025, the Carriage & Wagon Workshop of Eastern Railway, Liluah, celebrated a historic milestone—its 125th Anniversary. To commemorate this Quasquicentennial occasion, a grand cultural evening and exhibition were organized at the WSA Ground, Liluah, reflecting the rich legacy and craftsmanship of this premier institution.

Inauguration and Dignitaries The programme commenced at 3:00 p.m. with the ceremonial lamp-lighting by the Chief Guest, Shri Milind K. Deouskar, Honourable General Manager, Eastern Railway. He was joined by Smt. Seema Deouskar, Honourable President of ERWWO.

The event was graced by the presence of senior dignitaries, including the AGM/ER, AGM/Metro Railway Kolkata, PCME/ER, Principal Heads of Departments (PHODs), Divisional Railway Managers (DRMs) of various divisions, Chief Workshop Managers (CWMs) of other workshops, and members of the ERWWO.

Unveiling of Mascot A significant highlight of the inauguration was the unveiling of the **High Relief Mural Mascot of 125 Years** by the General Manager, Eastern Railway. This permanent installation serves as a tribute to the workshop's enduring spirit of service.

Exhibitions and Heritage Display To honour the 125-year journey, a series of curated exhibitions were organized, drawing immense interest from the attendees:

- **Heritage Photography Exhibition:** A visual archive of the workshop's evolution.
- **Scrap Art Exhibition:** Displays demonstrating creativity through recycled railway materials.
- **Philately & Coinage Exhibition:** Featured a special "125 Years" stamp collection and commemorative coins.
- **Technical Heritage:** Included a rare "Heritage Drawing of Saloon" and an Equipment Exhibition showcasing the workshop's technical prowess.

Cultural Programme The evening featured a vibrant cultural programme with a classical theme, attended by approximately **4,500 staff members**. Renowned artists captivated the audience:

- **Kavish Seth:** Performed his celebrated piece, *Noori*.
- **Parvinder Singh:** Delivered a soulful instrumental performance using Handpan.
- **Anirban Roy:** Enthralled the audience with a classical flute recital.

The celebration was marked by a strong sense of camaraderie. Employees and guests enjoyed the cultural festivities while sharing tea and snacks. The event not only honoured the 125-year history of the Carriage & Wagon Workshop but also reinforced the values of craftsmanship, unity, and dedication that define Eastern Railway.







- Shri Sitaram Sinku AM(PU)/Rly. Board along with Shri Permanand Sharma, PCME/ ER visited C & W Workshop /Eastern Railway/Liluah on 31.12. 2025. He inspected MLR section, EPPFS, FSDS & FDSS, Spring Shop and RMPU Section.



➤ **Workshop on Important Technical Issues of coaches by RDSO at LLH Workshop**

- A Workshop on Important Technical Issues of Coaches was organized at New Meeting Room, Admin Building, **LLH Workshop** on **29-12-2025**.
- The Workshop, conducted by RDSO, was the first of its kind and was organized to effectively communicate the RDSO guidelines issued from time to time to field level units for improved operation and maintenance of coaches. It also aimed to obtain necessary feedback from the field level units to facilitate improvements in the design aspects of the coaches.
- **CWM/LLH/ER** and **CWM/KGP/SER** have chaired the discussion session with the officials from RDSO, ER, SER and NFR. Total 126 participants consisting of officers, supervisors and staffs have attended this knowledge sharing Workshop.
- The team of RDSO, consisting of 02 nos. Director/RDSO, ADE/RDSO and 05 nos. SSEs, have presented and discussed latest guidelines regarding LHB bogie components (Damper, Spring and Control Arm), CBCs, Airbrake system of LHB & Vande Bharat, CTRBs and FSDS/FDSS.



➤ **Observance of Mahaparinirvana Diwas 2024 :**

The death anniversary of Babasaheb Dr. B. R. Ambedkar as Mahaparinirvana Diwas has been observed at C & W Workshop/LLH on 07.12.2025. To commemorate the death anniversary of Babasaheb Dr. B. R. Ambedkar, Sri Ashwin Kumar,Dy.CME(BGB) garlanded his portrait in presence of all officers and employees of this workshop.



➤ World Heritage Week

World Heritage Week was celebrated at Carriage & Wagon Workshop, Eastern Railway, Liluah on 04.12.2025 near the Clock Tower at A Shop Shed with active participation of officers and staff. The programme was inaugurated by Shri Yatish Kumar, CWM/Liluah, in the presence of all Branch

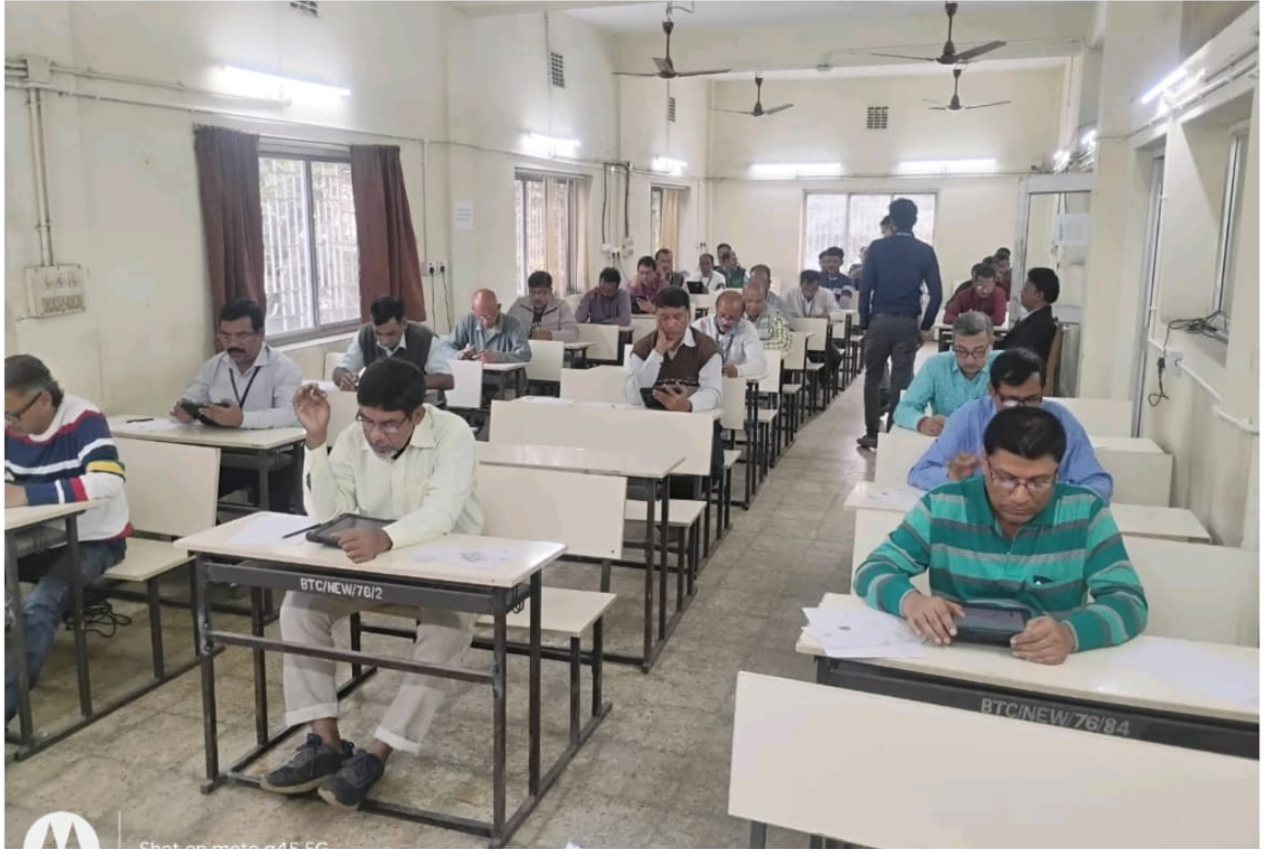
Officers and staffs. The celebration aimed to create awareness about the importance of preserving heritage and to highlight the rich historical legacy of the Liluah Workshop. As part of the programme, a small quiz session related to heritage and history was conducted on the spot among the staff, which generated enthusiasm and active participation.

Following the quiz session, a heritage walk was organized in and around the workshop zone. All officers and staff participated in the walk, during which significant heritage structures and areas of historical importance within the workshop premises were highlighted and explained.

The programme concluded successfully, fostering a sense of pride, awareness, and responsibility among the staff towards the preservation of heritage assets of the Indian Railways.



Tablet Based Test (TBT) for departmental promotion to the post of JE/Mechanical was conducted for the first time at C&W Workshop, Eastern Railway, Liluah on 06.12.2025. The examination was arranged at the Basic Training Centre, C&W Workshop, Liluah with technical support from TCS. The test was conducted smoothly and successfully from 15:00 hrs to 17:00 hrs on the scheduled date. On the day of examination, candidates reported at the venue at 13:00 hrs. Manual attendance and biometric verification were completed prior to the mock test, which was held from 14:15 hrs to 14:30 hrs. A total of 118 candidates appeared in the examination, and the test was conducted without any inconvenience.



➤ Pension Adalat

A Pension Adalat was organized by Personnel Branch of C & W Workshop, Liluah on 15 th December 2025 to address pension related grievances. A good number of pensioners participated in the Pension Adalat and registered their grievances. Most of the grievances were redressed on the spot.



➤ Training on Art of Living

An Art of Living programme was conducted at BTC/C&W Workshop/ER from 16th December to 20th December. The sessions were administered by two instructors from the Art of Living Foundation, namely Mr. Subrata and Mrs. Mritika, and were held daily from 10:30 hrs to 13:30 hrs. During the five-days programme, employees practiced various forms of meditation including Sudarshan Kriya, aimed at managing stress in the workplace. 23 participants in total successfully completed the course.



➤ Fresh Air Camp (08th December to 17th December)

C & W Workshop Liluah successfully organized Fresh Air Camp from 8th December to 17th December for both male and female employees of C & W Workshop, Liluah. who are of above 50 years of age under the aegis of CSBF. During the camp, campers were provided an opportunity to visit several renowned religious and tourist destinations. The group paid holy darshan at Shri Mata Vaishno Devi, Gulmarg, Pahalgam, Betaab Valley and Chandanwari. The Fresh Air Camp was highly appreciated by campers.



➤ Observation of Veer Bal Diwas :

Veer Bal Diwas was observed at the Carriage & Wagon Workshop, Liluah, near the Spring Shop on 26.12.2025 with due respect and solemnity. The programme was held in the august presence of Shri Yatish Kumar, CWM/LLH along with all branch officers and staffs of the workshop. The observance was organized to commemorate the supreme sacrifice and courage of the Sahibzadas and to inspire everyone with the values of bravery, sacrifice and righteousness. On this occasion, a short cultural programme was also organized by the Bharat Scout & Guide team which highlighted the spirit of patriotism and the significance of Veer Bal Diwas. The programme was conducted smoothly and witnessed active participation from officers and staff, making the observance meaningful and memorable. Some glimpses of the programme are as follows:



➤ Promotion of Staff :

45 Nos. staff of Mechanical & Electrical Deptt. have been promoted to their next higher grade with effect from 01.12.2025 and **521** staff promoted to their next higher grade with effect from 30.12.2025.

➤ Superannuation of Employees:

73nos. staff of C & W Workshop/LLH superannuated from their service on 31stDecember,2025. Shri Yatish Kumar, CWM/LLH with all branch officers felicitated the retiring employees for their contribution to railways and wished for their healthy and prosperous life during the course of the programme.



- दिनांक 08.12.2025 को लिलुआ कारखाना के गौरवमय 125 वर्ष पूर्ण होने पर राजभाषा विभाग, लिलुआ के द्वारा कबीर पार्क/लिलुआ में लिलुआ कारखाना के कर्मचारियों को लेकर एक भव्य काव्य संगीत समारोह का आयोजन किया गया।



- दिनांक 12.12.2025 एवं 13.12.2025 को लिलुआ कारखाना के मीटिंग रूम में दो दिवसीय हिन्दी कार्यशाला का आयोजन किया गया जिसमें कुल 20 कर्मचारियों ने भाग लिया।



1. अच्छे कार्य किए गए/Good Works Done:

(Figure for the month over turned-out coaches)

- LLH Workshop has turned out 01 nos. MLR LHB AC coaches in this month. (Cumm. this FY- 09 nos.& Overall Total- 11 nos.)
- Anti-Graffiti coat painting has been done in 67 nos. LHB coaches during this month. (Cumm. this FY- 556 nos. & Overall Total- 687 nos.)
- Toilet Upgradation has been done in 05 nos. LHB/AC coaches during this month. (Cumm. this FY- 87 nos. & Overall (Ph-I & II) Total- 303 nos.)
- Retro fitment of revised wiring with modified junction box & connectors (Wheel Slide Protection-WSP) have been done in 02 coaches during this month. (Cumm. this FY-181 nos. & Overall Total- 1035 nos.)
- In this month 11 nos. Modified High Speed automobile carrier (NMGHS) have been converted and turned out (Cumm. this FY- 95 nos.& Overall Total- 189 nos.) by this workshop.
- This month Failure Indication & Brake Application (FIBA) modification has been done in 17 nos. LHB Air Spring coaches. (Cumm. this FY-215 nos. & Overall Total- 966 nos.)
- Provision of SS metal trough below RMPU in the place of FRP trough has been done in 03 nos. LHB coaches. (Cumm. this FY = 72 nos.& Overall Total- 153 nos.)
- Shifting of EPPFS unit from under-gear to overhead location has been done in following nos. of LHB coaches:

Coach Type	Dec-25	Cumulative in FY 2025-26
LHB AC	18	219
LHB NAC	19	155

- Provision of Dirt Collector for FIBA pipeline has been done in 32 nos. coaches during this month (Cumm. this FY- 322 nos.)
- Savings on account of installed solar PV modules for the months of Dec'25

Total savings of ₹ 3,88,398.02/- has been achieved for the month of Dec'25. Total units generated 151562.600 KWh from the installed (2.9 MWp + 125 KWp) solar PV modules of Liluah Workshop.

- **Special Furnishing Work in old series LHB Pantry Cars during Shop Schedule**

- Special Furnishing work are being done in the old series LHB Pantry cars during SS-II/SS-III at LLH Workshop. Special attention is needed to be given to enhance the serviceability of these old series coaches.
- Total **04 nos. LHB Pantry cars** have been outturned with special furnishing work till December 2025.
- The following major work has been done during Shop Schedule of these coaches:
 - 1) Complete stripping of the Kitchen equipment and Chequered plates from the floor.
 - 2) Thorough Deep cleaning of the floor.
 - 3) New SS chequered plates laid on the floor.
 - 4) Provision of new Counter Table, Storage racks, Storage SS doors with new Door handles and latches.
 - 5) Provision of new kitchen equipment such as: Modified Chimneys, Refrigerator, Deep Freezer, Water Cooler, Water Boiler, Spiral heater, Insect Killer etc
 - 6) Cleaning, repairing and polishing of serviceable kitchen equipments.



Pantry Car Interior



Water Boiler



Hot Case



Spiral Heater



Modified Chimneys



Storage rack

➤ **Bench for placement of LHB bogie frame during inversion in Shop Schedules**

- LLH Workshop has started utilizing specialized benches for placement of LHB Bogie frame during bogie inversion operation in Shop Schedules.
- Placement of Bogie frames directly on the shop floor during inversion operation could possibly damage the Bogie frame and the shop floor.
- With the introduction of these new specialized benches, it will help in avoiding the placement of Bogie Frame on the shop floor directly during inversion operation.



➤ Environmental initiative during month of Dec' 25

- a) LED Street Light- 30 W –58 Nos. (CSS II-10, CSS I-08 & TS-40)
- b) LED Street Light-70W- 02 Nos. (FSS-02)
- c) LED Flood Light-90W- 01 Nos. (CSS I-01)
- d) LED Flood Light-110W- 01 Nos. (CSS I-01)
- e) LED Flood Light-150W- 01 Nos. (CSS-I- 01)
- f) LED High Bay Light-150W- 27 Nos. (FSS-14, CSS I-03 & TS-10)
- g) LED Lamp- 7W- Nil
- h) LED Tube Light-18 W- 60 nos. (CSS-II-30 & FSS-30)
- i) LED Panel light (2'x2') - 36W- Nil
- j) BLDC ceiling Fan (1200 mm Sweep): - Nil
- k) BLDC ceiling Fan (1400mm Sweep): -Nil
- l) BLDC Air circulator Fan- 50 Nos.

➤ 31.12.2025 तक उमीद/UMID as on 31.12.2025

Total Strength	Registered	Application pending with Employee	Application pending with the Admin.	Cards Generated	Cards Generated % on total registered	Cards Generated % on total strength
6087	6033	39	02	5992	99.32	98.43

➤ 31.12.2025 तक एचआरएमएस/HRMS as on 31.12.2025

	Employee Master		e-SR		Combined % age
Total Strength	Count	% age	Count	% age	
6274	6255	99.69	5635	89.81	94.75

➤ 31.12.2025 तक ई-पास/e-Pass as on 31.12.2025

Total No. of pass applications during the month	Total No. of e-pass issued	% age of e-Pass generated.
3489	3489	100

➤ 31.12.2025 तक ई-ऑफिस/e- Office Order as on 31.12.2025

Total No. of Office Order issued during the month	No. of e-Office Order issued	% age of e- Office Order generated.
94	94	100

➤ 31.12.2025 तक एचआरएमएस के माध्यम से निपटान/Settlement through HRMS as on 31.12.2025

Total No. of Settlement Cases processed during the month	Total No. of Settlement Cases Processed through HRMS during the month	% age of Settlement processed through HRMS
71	71	100

➤ **Other Highlights**

2. लागत नियंत्रण माप/Cost Control Measures: Control over staff cost in regard to OT/TA/NDA

टेबल/Table: A

(fig in

Lakhs)

HEAD OF EXPENDITURE	2023-24	2024-25	2025-26(up to Dec'25)
OT	56.8	56.49	35.95
NDA	34.2	56.08	42.85
TA	42.29	58.35	83.44

टेबल/Table: B

1	2	3	4
HEAD OF EXPENDITURE	April'23 to Dec'23	April'24 to Dec'24	April'25 to Dec'25
OT	26.56	42.98	35.95
NDA	18.93	43.38	42.85
TA	19.05	47.35	83.44

3. समाडि कारखाना, पूर्व रेलवे/लिलुआ के लिए आवश्यक सहायता/Assistance required of C & W Workshop / Liluah
(preferably limited to 5 items)

3.1 रिक्तियों को भरना / Filling up the vacancies

- The post of WEE in Electrical Department,Liluah is lying vacant.
- Vacancy Position of M & C Laboratory, Liluah: CMS – 07 nos. and Lab. Assistant – 02 nos.
- Vacancy Position of the Hindi Cell, Liluah : Sr. Hindi Translator-02 nos.
- Vacancy Position of Accounts Department/Liluah : Sr. SO (A) -10, Sr.CA-01, AA-18, JAA- 16, AC- 11

3.2 निम्नलिखित सामग्री महत्वपूर्ण हैं/Following materials are CRITICAL:

SL No	PL.No	Description	MC	Stock as on 12.01.26	Covd dues	Un-Covd Dues
01	33679514	CURVZ modular liquid soap dispenser as per Northern Railway Specn, Capacity-400 ML, size-H 190 x W 90 x D 100 mm, make-GOJO OR ACME OR MERIDA & DOUBLY or Similar (New item)	738 Nos.	0	i)P.O. No:11252696105691 dt.:26 Aug.'2025 on M/s. Tirumala Industries, DP-26.11.25 (Extd.20.02.26), Qty.-2206 Nos. ii)P.O.No.11252696105696 dt.26 Aug.'2025 M/s. Sonu Plastic Industries, DP-26.11.25 (Extd. 02.02.26) Qty.-8828 Nos.	NIL
02	33531134	Rubber Profile RCF Drg.No. LW 54141	3264 Mtrs	0	P.O.No.11241850104377 dt:21 Aug.'2024 on M/S. Gayatri Rubbers and Chemicals Ltd., DP-26.06.25(Exp), Qty-2856 Mtrs.	TC No.11251850 for 24689 Mtrs. T/O. 29/01/26 TC No.11251850 for 2143 Mtrs. No. TOD.
03	33515864	160 KN Air Spring	04	0	--	Demand No 0225111384 dated 11.11.2025 Due Qty 324
04	43900367	Water Boiler of 30 Ltrs.	10.66 nos	1	NIL	TC No.08251052A for 161 Nos. TOD. 08/12/25

05	4513854 0	Contractor 4 POLE, rated voltage 1000 V AC rated KVA 100	24.7 5 nos	25	NIL	Clubbed TC No. 08251470 for 488 nos. TOD not yet fixed.
06	4521307 0	Compressor KIT	20 sets	NIL	NIL	08251739 for 240 set. TOD- NIL

4. आरएसपी कार्य / RSP work

4.1. आरएसपी विनिर्माण शॉप के अंतर्गत कार्य / RSP work under Manufacturing Shops.

Sl. No.	RSP PB No.	Qty.		Description of Work	Remarks
		Wheel Set	Spring		
1.	720 OF 24-25 (673 of 23-24. 1257 of 22-23) (291 of 25-26) WO no. 55900252/CAP (Mfg. wing pool)	-	Consisting of 14 types of LHB Spring.	Unit exchange spares for 14 types. LHB springs for LHB coaches under Umbrella Works.	LHB Unit exchange Spring. supplied to coaching shop till December .26. (1) 188 nos. (Primary Spring. Outer, 33500678) (2) 66 nos. (Secondary Spring. Outer, 335000691) (3) 66 nos. (Secondary Spring. inner, 33500680)
2.	759 OF 24-25 (1249 OF 23-24) (312 of 2025-26) WO no. 55900255/CAP (Coaching Pool)	1600 Nos.	--	Conversion of 400 ICF Coaches into NMGHS coaches.	844 Nos. ICF wheel sets supplied to Coaching shop till December-25.
3.	698 of 24-25 651 of 23-24 695 of 22-23 1296 of 21-22 (282 of 25-26) WO no. 55900264/CAP (Coaching Pool)	200.Nos	Primary Outer Spring=400 Nos. Primary Inner Spring=400 Nos. Air spring 160 KN =90 Nos.	Midlife rehabilitation of 50 LHB coaches.	36 nos. LHB wheel sets supplied to coaching shop till December-25. 68 nos. Air spring of 160 KN and 120 nos. primary outer spring supplied to MR shop. till December - 25.
4.	748 (24-25) 361 of (25-26)	LHB Wheel Set Total quantity= 50 nos.	-	Fully assembled wheel set for LHB coaches with cartridge bearings and brake discs.	48 nos.LHB wheel sets received up to December.25 from MCF/RBL Due = 02 nos.
5.	728/24-25 298 of (25-26) /BMF/BGB.	Total LHB wheel sets- 800 nos.	-	Complete assembled LHB FIAT bogies with 160 KN air spring.	573 Nos.LHB wheel sets supplied to BMF/BGB till December-25. Due-227 nos.

4.2 Ongoing Works Contract (RSP-MECHANICAL)				
SL	Brief Description	Qty.	LOA or Est REF. (Firm Name)	Status
Ongoing Works Under RSP				
1	Conversion of ICF Coaches into Camping Coaches	217 Coaches	LRC.3/Contract/Camp 1077, 1089, 1162/RSP/2019-20/Pt.I (Est.) (Recast) dt. 10.11.2023 M/s. Braithwaite and Co. Ltd., 5, Hide Road, Kolkata, West Bengal	Work Done-196 Coaches, Due Qty-21 WIP-04
2	Retrofitment of revised wiring with modified junction boxes and connectors for coaches	KBIPL-262 FTRTIL-404 Escorts-34 Total-700	Knorr Bremse Pvt. Ltd. PO No. 52236025102365 dtd. 07.10.2023 & Faiveley Transport Rail Technologies, PO No- 11235013101816, dt. 27.03.2024 for 324 Coaches & PO for Escorts (39 Coaches)- PO No. 52236024102185, dt. 09.09.2023,	Work Done-560 (KBIPL-262, ESCORTS-6, FTRTIPL-292) Due Qty- KBIPL-Work Completed FTRTIL-32 ESCORTS-28
3	Conversion of ICF Coaches into NMGHS Coaches	400 Coaches	LOA No. CW-SHOP-LLH-MECHANICAL / LRC-3_CT_NMGHS / 01272220093947, dt. 23.12.2023. M/s Lalbaba Projects Private Limited-Belur	Work Done-189 Coaches, Work In Progress
4	Upgradation of Toilets in LHB AC Coaches	760 Coaches	LOA No. CW-SHOP-LLH-MECHANICAL / LRC-3_TOILET-UPG-1255_R-2 / 00866150096940, dt. 06.02.2024 M/s CMT MECHANISED SYSTEM PVT LTD-VADODARA	Work Done-192 Coaches, WIP-04 Coaches, Work in progress.
5	Mid Life Rehabilitation (MLR) of LHB AC Coaches	50 Coaches	LRC.3/Contract/RSP/698(24-25)/MLR(Est), dt. 12.08.2024 M/s HINDUSTAN FIBRE GLASS WORKS PRIVATE LIMITED-VADODARA	LOA Issued in favor of M/s HINDUSTAN FIBRE GLASS WORKS PRIVATE LIMITED-VADODARA on 12.12.2024 for Rs. 12,99,47,110. Coach offered-17, Work Done-11 (Through Works Contract-09, Departmental Execution-02), WIP-06
6	Conversion of AC RCC Coaches from ICF Coaches	79 Coaches	LRC.3/Contract/79 Camping/RSP/2024-25 (Est.), dt 02.05.2024 M/s HINDUSTAN FIBRE GLASS WORKS PRIVATE LIMITED-VADODARA	LOA issued in favor of M/s. Hindustan Fibre Glass Works Pvt. Ltd., Work Done-15 Coaches, WIP-03 Coaches

7	Retrofitment of berths & seats with PU foam as cushion material as per FST properties conforming to EN 45545 part-2 HL-3 with fire barrier cloth compliant to the EN-45545, HL-3 in LHB coaches	399 Coaches	LRC.3/Contract/Seat & Berth/RSP/21-22 (EST) dt. 28.03.2024 M/s HINDUSTAN FIBRE GLASS WORKS PRIVATE LIMITED-VADODARA	LOA issued for 399 Coaches in favor of M/s. Hindustan Fibre Glass Works Pvt. Ltd., Work Done-92 Coaches, WIP-04.
		390 Coaches	LRC.3/Contract/Seat & berth/Pt. I/RSP (EST) (Recast), dt. 23.10.2025	390 Coaches LHB AC Estimate is vetted by LLH Finance on 11.11.2025 & Sanctioned on 15.11.2025 RT TOD: 19.01.2026

8	Provision of Water Level Indicators for coaches with Overhead Water Tank	100 Coaches	LRC.3/RSP/RBPB 762(24-25)/OH/WLI, dt. 16.09.2024 M/s GM Automation & Solution-Jaipur	PO Released in favor of M/s GM Automation & Solution-Jaipur PO Number-52247562100747, dt. 25.03.2025, DP: 09.05.2025 PO Value: Rs. 17,70,000.00 Full Qty Material Received. Work Done-49 (SYAE-32, LLH-17)
9	Anti Graffiti Coating on Coaches	LLH-900 Coaches KPA-800 Coaches	P.O.No.: 05235030102644 dated 01-05-2024 NIPPON PAINT INDIA PRIVATE LIMITED-KANCHEEPURAM	Total Qty Allotted to ER-1700 (LLH-900, KPA-800). Full Qty of material received from the firm. Work done-730 Coaches, (100+260)=360 Sets despatched to KPAW. KPAW Work Done-135
10	Upgradation of Manual Fire Suppression System to Automatic System in Power/Pantry Cars	142 Coaches	PO Number-52245928102015 dt 22/08/24 (Sanrok Enterprises) & PO Number-52245929101888 dt 13/08/24 (Chaitanya Electricals) & PO Number-52245927101721 dt 30/07/24 (Fogpro India)	Work done by different Firms- SANROK ENTERPRISES-FARIDABAD-(99/101) & Chaitanya Electricals-Work Done-(27/35) & Fogpro India-Work Done-(05/06) Total work done-131 Coaches
11	Replacement of existing HASPs type sampling point in lavatory area of AC Coaches	294 Coaches	PO Number- 52245620102014 dt 22/08/24 (Sanrok Enterprises)	Work Done-289 Coaches, Due Qty-05
12	Rehabilitation/Overhauling of LHB Coaches to reduce the cycle downtime during major attention for coaches	160 Coaches	Estimate No. LRC.3/Rehab 743/LHB 160(EST) (160 Coaches), dt. 06.05.2025	Work Done-54 Coaches Financial Progress-34%
13	Provision of SS Metal Trough below RMPU in place of FRP Trough (2)	500 Coaches	Estimate No. LRC.3/Contract/SS Metal Trough (EST), dt. 29.11.2024 M/s VIBGYOR SERVICES - NEW DELHI	Work Done-57 Coaches, WIP-02

14	Retro-fitment of revised wiring with modified junction boxes and connectors for coaches	KBIPL-252 FTRTIL-232 Escorts-16 Total- 500	PO Number-52256784103176 Dt. 03.12.2025 (FTRTIL)	Estimate sanctioned on 19.02.2025. For KBIPL-Fresh NSR of 35 Set is sent to LLH Store on 08.12.2025 For FTRTIL-NSR sent to HQ Stores on 18.05.2025 , TOD: 22.09.2025, Tender Case sent to HQ/Stores after TR on 18.11.2025, PO Released. PO DP- 31.07.2026
15	Conversion of BG Coaches into ART/ARME Coaches	(Staff Van-02, MAT Van-04, Total-06).	Estimate No. LRC.3/CONTRACT/ART-ARME/719/24-25/(EST) dt. 08.04.2025	Estimate is vetted by LLH Finance on 25.04.2025. Estimate sanctioned on 14.05.2025. Tender case will be retendered.

16	Provision of Water Mist based Fire Extinguisher in coaches	1000 Coaches	Estimate No. LRC.3/RSP/RB LB 710 (24-25)/ Water Mist FE (Recast), dt. 26.03.2025	Water Mist based FE to be Distributed as following- 1) HWH-453 2) SDAH-347 3) MLDT-148 4) ASN-52.NSR Under Process, 02 Revied Estimate is vetted on 11.04.2025 & sanctioned on 14.05.2025. NSR sent to stores on 22.07.2025. Awaiting PO Release.
17	MLR of LHB (AC) Coaches (2)	150 Coaches	Revise Estimate is under preparation	As per approval of CWE/ER, (120 Coaches will be done through Outsourcing + 30 Coaches to be done through Departmental Execution). Revise Estimate is under preparation
18	Upgradation of Toilets in Coaches (NAC)	1020 Coaches	Estimate No. LRC.3/Contract/Toilet Upg/320(24-25)/1 (EST), dt. 03.07.2025	New Allotment received from ER/HQ on 06.06.2025 Alloted to LLH-1020 & KPA-400 Detailed Estimate of 700 Coaches is vetted by LLH Finance on 25.04.2025 & Estimate Sanctioned on 22.07.2025. RT TOD-08.10.2025, Under TC Evaluation.
	Upgradation of Toilets in Coaches (AC)	320 Coaches		New Allotment received from ER/HQ on 06.06.2025. Estimate will be prepared only after completion of Phase-I Toilet Upgradation of LHB AC Coaches.
19	Conversion of NMG Coaches into NMGH/NMGHS/NMGHSFS Coaches	250 Coaches	Estimate No. LRC.3/Contract/NMGHS (RSP)/747 (24-25) (EST), dt. 29.04.2025	Detailed estimate is vetted by LLH Finance on 09.07.2025 & verified by HQ/Fin on 17.09.2025 & Sanctioned by PHOD on 30.10.2025, NSR of individual items are under preparation.
20	Anti-graffiti coating in coaches	LLH-300 Coaches KPA-200 Coaches	Estimate No. LRC.3/Contract/AGC/377(25-26) (EST), dt. 05.06.2025	Total Qty Allotted to ER-500 (LLH-300, KPA-200). Estimate of 500 Coaches is vetted by LLH Finance on 12.06.2025 & Sanctioned on 14.06.2025, NSR will be processed only after completion of Phase-I Anti Graffiti.
21	Anti-graffiti coating in coaches	LLH-1500 Coaches KPA-500 Coaches	Estimate No- LRC.3/RSP/AGC/338 (25-26) (EST), dt. 24.06.2025	Total Qty Allotted to ER-2000 (LLH-1500, KPA-500). Estimate of 2000 Coaches is vetted by LLH Finance on

				20.12.2025 & Sanctioned on 27.12.2025.
22	Provision of Double Acting AC Compartment Swing Doors for AC Coaches	250 Coaches	Estimate No-LRC.3/Contract/DAFWD/Pt.IV (EST), dt. 16.07.2025	Detailed Estimate is vetted by LLH Finance on 22.07.2025 & sanctioned on 23.07.2025. NSR will be executed only after 80% completion of Phase-I ongoing DAFWD for 271 Coaches.
23	Rehabilitation/Replacement of high value items (having cost of Rs. 1 Lakh or a useful life of more than 3 years) and associated expenses per LHB Coach during major attention in workshop	730 Coaches	Estimate No-LRC.3/Rehab/LHB/High Value Items(EST), dt. 28.07.2025	Work in progress. Work Done-525 Coaches Financial Progress-70%
24	Rehabilitation/Replacement of high value items (having cost of Rs. 1 Lakh or a useful life of more than 3 years) and associated expenses per ICF Coach during major attention in workshop	800 Coaches	Estimate No-LRC.3/Rehab 818 High Value Items/ICF (EST), dt. 28.07.2025	Work in progress. Work Done-642 Coaches Financial Progress-64%
25	Modification of 30L tanks Water Tank in ICF Design AC Coaches	70 Coaches	Estimate No- LRC.3/RSP/RB LB/30 L tanks water tank, dt. 25.08.2025	New Allotment received from ER/HQ on 15.05.2025. Qty is reduced to 70 Qty. Detailed estimate is vetted by LLH Finance on 11.10.2025 & Sanctioned on 14.10.2025, NSR Not processed yet.
26	Provision of Fire Extinguishers (DCP) with Anti Theft Arrangement	900 Nos	Estimate No. LRC.3/Contract/DCP/LB 788/25-26 (EST), dt. 10.10.2025	Estimate is vetted by LLH Finance on 01.08.2025 & verified by HQ/Fin on 25.09.2025. As per RB Letter No. 76/M(C)/137/31 Vol.V, dt. 04.11.2025 Spec. Revised, as per Spec Zonal Railways and PUs are advised that Portable Fire Extinguishers to be procured from RCF- Approved sources only, Hence it is put on hold till further notice.

27	IP Based Video Surveillance System (VSS) in ICF & LHB Coaches	2837 Coaches	Estimate No-LRC.3/Stores/IP VSS (RSP)/2025-26 (EST), dt. 14.07.2025	Estimate is vetted by LLH Finance on 15.07.2025 & sanctioned on 16.07.2025. NSR is under process. TOD: 03.10.2025, Under TC.
28	Procurement of 16.25T Bogie Frame for ICF coaches	LLH-24 KPA-06	Estimate No. LRC.3/RSP/RB LB/Bogie Frame (ICF Coaches) (EST), dt. 08.10.2025	New Allotment recieved from ER/HQ on 26.06.2025. Total Sanctioned Qty-30 (LLH-24, KPA-06). Estimate Sanctioned. NSR sent LLH/Stores on 08.12.2025.
29	Conversion of conventional ICF Coaches to Automobile Carrier Brake Van	15 Coaches	Estimate is under Vetting	New Allotment received from ER/HQ on 15.05.2025. Estimate is under vetting at LLH Finance since 13.11.2025
30	Conversion of Hybrid Coaches to automobile carrier Brake Van	20 Coaches	Estimate is under Vetting	New Allotment received from ER/HQ on 15.05.2025. Estimate is under vetting at LLH Finance since 20.12.2025

4.3			STATEMENT OF ELECTRICAL ROLLING STOCK PROGRAMME 2025-26					
			TOTAL RSP ITEMS	Unit - C & W Workshop, Liluah			As on 01.01.2026.	
1. WORKS/STORE CONTRACT								
Bulk RSP in thousand)								(Figure
SL. no.	PB/ LB 25-26	Sanc. Year	Description of RSP item	Alloc	Sanc.Cost	BG	Qty.	Present status
1	PB-254	2019-20	(i) Provision of additional mobile charging points in 30000 General/Sleeper coaches @ Rs. 30,000/- per coach.5074 ACCN coaches @ Rs. 67,000/- per coach and 2600 ACCW @ Rs. 40,000/- per coach	CAP	52061	7500	Non-AC - 1100 AC-217	*LOA issued to M/s. Dhara Rail Projects Pvt. Ltd.-Mumbai for Rs. 47249143/- *Work started from 14.09.2020. *Total coaches completed till Dec'25:- (NAC-1100 & AC-197).
2	PB-304	2022-23	Procurement of high capacity IV coupler (500 Amp) & 150 Sq.mm feeder cable for 1000 AC coaches	CAP	99222	41000	100	*LOA issued to M/s. Concord Control Systems Ltd. - Lucknow for Rs. 81986870.54/-. * Work started on 05.08.2025. * Work in progress. * Total coaches completed till Dec25:- 22 coaches.

3	PB-301	2022-23	Provision of 750/415, 200 VA Control Transformer in 20000 LHB coaches @ Rs. 50,000 per coach.	CAP	58146	9000	ER-1435	*LOA issued to M/s. Jyoti Electrical - Katihar for Rs.40851330/- (950 Coaches) *Work started on 29.03.2023. *Total coaches completed till Dec'25:- 815 Coaches
4	LB-491	2022-23	Replacement of isolation switch for starting battery in 1850 Power Cars @ Rs. 35,000.	DRF	15852	56	ER-130	* The detailed vetted estimate cost is 248.36% excess over RB's anticipated cost. <i>* A letter vide no. EL/5/4/HLM dt. 02.07.2024 was sent to OSD EE(G)/RB from CESE/ER for enhancement of the anticipated cost to make the modification work executable.</i> * In the mean time, 11 nos. Power Car has been provided with in-house built knife type manual Isolation Switch as per approval of PCME. * New RSP Work for 151 P/Car has been allotted vide WB-818/2025-26. Estimate has been vetted by Associate Finance on 22.08.2025. * TOD-27.12.2025. * TC minutes preparation is under process.

5	PB-303	2022-23	Replacement of Bellow Duct with Meta Aramide Fabric Bellow Duct in 7588 LHB Coaches @ Rs. 1.3 lakh.	CAP	113594	12500	ER-583	*An RSP vide PBI 1274 of 2022-23 (PB no. 303 of 2025-26) allotted to ER for 583 coaches. * Work started on 06.12.2023 & work completed in 613 Coaches (1166 Sets) on 10.10.2025. * Procurement of 114 sets vide NSR no. ER-095552-25-00578 dt. 08.10.2025 has been generated against PBI. 348 of 2025/26 (735 of 2024/25). * Modification in remaining 1056 sets has been proposed for inclusion in RSP 2026-27 and the proposal with abstract estimate were sent to ER/HQ on 24.11.2025 & sent to RB on 26.11.2025 for Sanction of Proposal.
6	LB-496	2022-23	Development and provision of Over Voltage Protection Scheme for HOG supply in 1850 Power Cars @ Rs. 50,000.	CAP	6448	1360	ER-130	*LOA issued to M/s. Deev Gen Sales & Services –Delhi for Rs. 5714918.30/- on 26.05.2023. * Work started on 06.10.2023. *Total coaches completed till Dec'25:- 110 Nos.
7	PB-317	2023-24	Aerosol Fire detection and suppression system cartridge for 13350 LHB AC Coaches @ Rs. 51000 & 5500 SG AC Coaches @ Rs. 20000.	CAP	56987 {(i) 43469 for LHB coach (ii) 13518 for SG AC coach}	5000	(i) LHB AC - 893	1. For LHB AC Coaches: * Work started on 09.02.2024. *PO issued on 06.01.2024 to (i) M/s. J K Exim - Ambala - 223 set. (ii) Rasika International - Delhi 402 set (iii) K V fire - Navi Mumbai - 268 set *Total coaches completed till Dec'25:- 891 Nos.

							(ii) SG AC - 405	2. For SG AC Coaches: * Work started on 22.06.2024 *PO issued on 06.03.2024 to (i) M/s. J K Exim - Ambala - 101 set. (ii) Rasika International - Delhi 198 set (iii) K V fire - Navi Mumbai - 106 set *Total coaches completed till Dec'25:- 351 Nos.
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8	PB-318	2023-24	Condenser and Evaporator Coil for Roof Mounted AC Package Unit for LHB AC Coaches - 1000 nos. @ Rs. 5 Lakh.	CAP	27235	3000	67	*LOA issued to M/s. Stesalit limite - Baddi for Rs. 16405352.00/- on 02.01.2024. * Work started on 09.04.2024. *Total completed t Dec'25:-60 sets.
9	PB-291	2022-23	(i) 12V 70AH Battery (LHB coaches)-50 set.	CAP	5265	47374	50	* NSR no. ER-095503-23-00186 dt. 27.10.2023 generated for 50 sets. * TC no. 52237022 * Material is being adjusted against RSP.
10	PB-333	2023-24	Rehabilitation/Overhauling of LHB coaches to reduce the cycle downtime during major attention for 2400 coaches = 200 for ER.	CAP	33683 (Elect. Sub-Estimate)	182387	(i) SBC for AC Coaches - 30 nos. (ii) HV Panel for NAC Coaches - 40 nos.	* LOA issued to M/s. Dhara Rail Projects Pvt. Ltd.- Mumbai on 09.10.2024. * LOA Value - Rs.3,21,47,300.50 . *Material received (i) SBC for AC Coaches - 30 nos (ii) HV Panel for NAC Coaches- 40 nos. * Work started for SBC in AC coaches. *Total coaches completed till Dec'25:- 19 Nos.(MLR-11 nos.

11	PB-346	2024-25	Provision of 350 nos. diesel engines with capacity of 2x500 kVA along with all accessories			0	ER-45 LLH-25*	*New Work. *Centralized procurement for this Bulk RSP to be done by RCF vide Rly. Bd.'s letter no. 2006/Elect(G)/138/pt.1 (EoF 3317216) dt. 05.11.2024. *A letter for procurement of 49 Power Cars [45 (current) + 4 (earlier allotted RSP work vide Bulk RB/LB-387=2 nos. Non-Bulk ER/LB-797=6 nos. of 2024-25)] (2x500 kVA along with all accessories) has been sent to CEDE/RCF on dt. 06.12.2024. * CESE/ER has allotted LLH Workshop 25 nos. out of sanctioned 4 nos. for ER vide letter no. EL/171/Works/HLM dt. 09.10.2024. * Alloted 45 Nos. for ER has been filed up in the provided google sheet with consignee of Lihua for procurement against this RSP work.
12	LB-522	2024-25	Provision of at least 200 nos. Radiator assemblies for DA sets of Power Cars	CAP	21442	5534	ER-12 LLH-8*	* CESE/ER has allotted LLH Workshop 8 nos. out of sanctioned 12 nos. for ER vide letter no. EL/171/Works/HLM dt. 09.10.2024. * Estimate was Vetted by Associate Finance on 04.06.25. * NSR no. ER-095540-25-00141 dt. 13.06.2025 generated for 12 nos. * Till date work order & Allocation has not been assigned.

13	LB-523	2024-25	Provision of 200 nos. Composite mini pantry equipment for replacement of old pantry equipment in LHB type Shatabdi coaches	CAP	3601	1178	9	*PO No. 52255315102044 dt. 14.08.2025 for sets. *DP-28.09.2025. *DP extened, dt-15.02.2026. * 7 nos. qty. Received on 16.12.2025
14	LB-524	2024-25	Provision of 200 nos. Composite pantry for replacement of old pantry equipment in LHB type Rajdhani coaches	CAP	11043	2273	40	*NSR no. ER-095552-25-00466 dt. 04-01-2025 generated for 40 nos. *TC no. 52255316 * Material is being adjusted against RSP.(Qty-18 sets)
15	PB-348	2024-25	Provision of refurbishment of 1000 sets RMPUs of LHB AC coaches	CAP	37442	0	57	* Estimate has been vetted by Associate Finance on 06.06.25 & demands of the items are being generated.
16	LB-528	2024-25	Coach alteration in electrical system in 300 LHB coaches manufactured during 2011 & 2012	-	-	11720	25	* Estimate has been vetted by Associate Finance on 20.09.2025. * NIT preparation is under process.
17	LB-546	2024-25	Coach alteration in electrical system in 1000 coaches of 2-Tier LHB	-	-	16312	215	* Estimate is under account vetting.
18	PB-380	2024-25	Coach alteration in electrical system in 4000 coaches of 3-Tier LHB	-	-	0	658	* Estimate is under account vetting.
19	LB-534	2024-25	Provision of Flameless cooking in Non-AC RA	-	-	1	14	*BQ has been sought from firms. BQ is awaited.
20	LB-535	2024-25	Provision of Flameless cooking in AC RA	-	-	1093	5	*BQ has been sought from firms. BQ is awaited.

2. Procurement of Material

Bulk RSP								
1	LB-403	2018-19	Procurement of 20 nos. Diesel Engine & Alternator set along with all the accessories for power cars @ 40 lacs each	DRF	7685	1	2	* The RSP work is to be dropped as the latest DA set is to comply the polution norms of CPCB IV+.
2	PB-349	2024-25	Provision of 1100 AH Battery Bank for 500 SG AC coaches	CAP	83875	0	ER-54 LLH-20*	* Estimate has been vetted by Associate Finance on 15.05.2025. * Material is being adjusted against RSP through store
3	PB-354	2024-25	Conditional items for M/s Cummins CPCB-I/CPCB-II engines & Greaves CPCB-I/CPCB-II engines					

			(a) Turbocharger for Cummins make diesel engines	CAP	9847	0	15	* Estimate has been vetted by Associate Finance on 03.06.25. * NSR no. ER-095540-25-00135 dt. 12.06.2025 generated and awaiting online initiation.
			(b) Cylinder Head repair kit for Cummins make diesel engines	CAP	19795		150	* Estimate has been vetted by Associate Finance on 03.06.25 * NSR no. ER-095540-25-00136 dt. 13.06.2025 generated and awaiting online initiation.
			(c) Camshaft Cummins (CPCB-I)	CAP	607		2	* Estimate has been vetted by Associate Finance on 04.06.25. * NSR no. ER-095540-25-00137 dt. 13.06.2025 generated and awaiting online initiation.
			(d) Camshaft Cummins (CPCB-II)	CAP	930		3	* Estimate has been vetted by Associate Finance on 04.06.25. * NSR no. ER-095540-25-00138 dt. 13.06.2025 generated and awaiting online initiation.
			(e) Governor, Woodward for Cummins Diesel Engine	CAP	2351		3	* Estimate has been vetted by Associate Finance on 03.06.25. * NSR no. ER-095540-25-00139 dt. 13.06.2025 generated and awaiting online initiation.
			(f) Crankshaft Cummins make Diesel Engine	CAP	1168		1	* Estimate has been vetted by Associate Finance on 04.06.25. * NSR no. ER-095540-25-00140 dt. 13.06.2025 generated and awaiting online initiation.

			(g) Long Block Greaves CPCB-II engines	CAP	8691		4	* PO no. 52255611101446 dt.17.06.2025 issued to M/S Greaves Cotton Ltd.-Pune * DP-15.09.2025. *Material received on 01.08.2025.
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			(h) Set of FIP vis Bank-A & Bank-B	CAP	2978		6	* PO no. 52255612101056 dt.05.05.2025 issued to M/S Greaves Cotton Ltd.-Pune * DP-19.06.2025. *Material received on 19.05.2025.
			(i) Set of Turbochargers vis Bank-A and Bank-B	CAP	1470		9	* PO no. 52255613101103 dt.10.05.2025 issued to M/S Greaves Cotton Ltd.-Pune * DP-24.06.2025. *Material received on 27.05.2025.
4	WB No. 806	2025-26	Provision of 400 Nos Air Circuit Breakers for power cars @ Rs. 89444/-	CAP			25	* Estimate has been vetted by Associate Finance on 20.09.25. * NSR under process.
5	WB No. 807	2025-26	Provision of 200 Nos Ventilation Blower Fan for Power Cars @ Rs. 29264/-	CAP			15	* Estimate has been vetted by Associate Finance on 22.08.2025. * NSR under process.
6	WB No. 808	2025-26	Provision of 10000 sets of Harting Connectors for LHB EOG AC Coaches @Rs. 5817.4/- each	CAP			1890 *LLH-1866 *KPA-24	* Estimate has been vetted by Associate Finance on 22.08.2025. * NSR No. ER-095552-25-00556 dt.11.09.2025 Case has been sent to store on 11.12.2025
7	WB No. 809	2025-26	Provision of 200 Nos. power panels for power cars @Rs. 15.6521 Lakh each	CAP			30	* New work. * Estimate is under preparation.
8	WB No. 810	2025-26	Provision of 120 AH Battery bank for 1000 Non AC LHB/SG coaches @ Rs. 1.75 Lakhs each	CAP			25	* New work. * Estimate has been vetted by Associate Finance on 01.09.2025 and sanction of PCME/PCEE is required as Estimate is excess by 0.86%.
9	WB No. 813	2025-26	Retro-fitment of 100000 Nos. type A & type C mobile charging socket in coaches @ Rs. 725/- each	CAP			4400	* Estimate has been vetted by Associate Finance on 03.09.2025. * NSR under process.

10	WB No. 814	2025- 26	Provision of aerosol- based fire suppression system in 5000 AC LHB Coaches@ Rs.51000 per coach	CAP			226	* NSR no. ER- 095527-25-00284 Dt. 13-10-2025 generated for 226 sets. * T.C No. 52257634. TOD: Nil.
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11	WB No. 818	2025-26	Replacement of isolation switch for starting battery in 2200 Power cars @ Rs. 136476.44/-	CAP			151	* TOD-27.12.2025. * TC minutes preparation is under process.
12	WB No. 819	2025-26	Provision of 1000 regulated cum emergency Battery Chargers of 4.5 kW suitable for LHB AC and Non AC coaches @ Rs. 1.64 Lakh each	CAP			51 *LLH-46 *KPA-05	* New work. * Estimate is under preparation.

5. उपलब्ध ईआरडब्ल्यू फंड (दिए गए प्रारूप के अनुसार) अनुलब्धक-ए/ ERW Fund available
(As per given format)

6.

	Own fund (Amount)	Funds obtained from HQ (Amount)
Fund available as on 31 st March' 2025	Rs.1,25,756.00	Rs. 88,07,425.52
Fund available as on 30 th April' 2025	Rs. 1,25,756.00	Rs. 88,07,425.52
Fund available as on 31 st May' 2025	Rs. 1,25,756.00	Rs. 88,07,425.52
Fund available as on 30 th June '2025	Rs.3,37,529.13	Rs. 88,07,425.52
Fund available as on 31 st July '2025	Rs. 3,37,529.13	Rs. 88,07,425.52
Fund available as on 31 st August'2025	Rs. 8,07,722.17	Rs. 88,07,425.52
Fund available as on 30 th	Rs.27,369.75	Rs. 88,07,425.52
Fund available as on 31 st October'2025	Rs. 5,14,919.99	Rs. 88,07,425.52
Fund available as on 30 th	Rs.16,62,440.99	Rs. 88,07,425.52
Fund available as on 31 st	Rs. 6,90,690.69	Rs. 88,07,425.52

Status of work done through ERW fund in 2025-26

ERW work status in current	Name of work	Executed by/To be executed by (Dept.)	Value of work/Proposed value.	Date of Completion/ PDC Progress of work
	Cleaning of Solar PV modules and maintenance of accessories of Solar plant which has been installed under CAPEX model under C&W Workshop, Liluah	Dy.CEE(W) /LLH	Rs. 4,33,060.00	PDC- 20.09.2026. Physical Progress- 52.77% Completed. Financial Progress— 13.89%
	Installation of Sewage Treatment Plant in Liluah Workshop and provision of RCC flooring in D shop and adjacent area of STP in Liluah workshop.	AEN(WS)/L LH	Rs. 53,63,315.91	LOA Issued on 04.02.2025 to M/s Chem Eco Engineers Kanpur UP. PDC-31.12.2025 Physical Progress- Work in progress. Financial Progress- Rs -Nil
	Development of Green Patches in Liluah Yard.	AEN(WS)/L LH	Proposed value RS. 849590.92 LOA- Value- RS. 976179.96	LOA Issued on 29.04.2025 to M/s BHAWNATH SINGH-HOWRAH PDC-23.01.2026 Physical Progress-

	Development of Phytoid technology for filtration of drain sewage water of Liluah Colony Under CWM/LLH.	AEN(WS)/L LH	Proposed value RS. 2638946.69 LOA- Value-RS. 3032149.74	Work started Financial Progress- Rs -Nil
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6. कार्य अनुबंध के मामले में वितरण अवधि/समापन अवधि का विस्तार

Extension of Delivery Period/Completion Period in case of Works Contract Ref: CWE/ER's Letter no. MRW/182/Policy (Material)-Vol-XI, dated- 09/11/2021

6.1 विनिर्माण विभाग /Manufacturing Department:-

Sl No.	LOA/Work Order Agt. No. & date	Name of Work	Agency	Total Cost	Period of operation as per agreement.
I	II	III	IV	V	VI
1	CW-SHOP-LLH-ENGINEERING/ Engg-20-23-24-LLH Open/ 00893070116856 dated 11.11.2024	1 st floor of New OPD In connection with renovation and modernisation of Railway Hospital, Liluah	M/s Sanjay Chatterjee,103, Rabindra pally, North Durga nagar, Kolkata-700065	1,08,08,002.57	07.08.2025 (Original) Extended up to 31.01.2026
2.	CW-SHOP-LLH-ENGINEERING/ Engg-5-24-25-LLHOpen/ 00906400118209 dated 29.11.2024	New Construction of (i) H shop, (i)H shop garage & (iii) C Shop CTRB section development	M/s Bhaw nath Singh,281/24, G. T. Road, Howrah- 711204	71,51,365.59	26.07.2025 (Original) Extended up to 17.01.2026
3.	CW-SHOP-LLH-ENGINEERING/ Engg-14-23-24-LLHOpen/ 01185480105317 dated 13.06.2024	Open e-Tender for Installation of new Pipe Lines in connection with the new 60KL Capacity water tank at C & W Workshop, ER, Liluah.	M/s Pradip Construction 61/3, Dr. P. N. Ghosh Road, Bally, Howrah 711201, West Bengal, India	64,07,157.62	09.03.2025 (Original) Extended up to 31.01.2026
4.	CW-SHOP-LLH-ENGINEERING/ Engg-3-24-25-LLHOpen-R/ 00882430119361 dated 16.12.2024	Construction of room/structure of Filtration plant at different locations in the jurisdiction of C & W Workshop, E. Rly., Liluah	M/s Klasscon Engineers,Pirtala, Agarpara-700109	1,26,14,698.79	12.08.2025 (Original) Extended up to 31.01.2026
5.	CW-SHOP-LLH-ENGINEERING/ Engg-13-23-24-LLHOpen/ 01185480117933 dated 26.11.2024	Improvement of infrastructure of Stores Depot.	M/s Pradip Construction, 61/3, Dr. P. N. Ghosh Road, Bally, Howrah	2,86,85,87.86	22.08.2025 (Original) Extended up to 31.03.2026

6.	CW-SHOP-LLH-ENGINEERING/Engg-09-23-24-LLHOpen/01185480090283 dated 02.11.2023	Modernisation of Store Depot	M/s Pradip Construction, 61/3, Dr. P. N. Ghosh Road, Bally, Howrah	2,11,04,115.60	29.04.2024 (Original) Extended up to 31.01.2026
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6.2 कोचिंग विभाग / Coaching Department:-

SI No.	File Name	Name of the Work	Name of the awarded Firm	Contractual Period extended up to
1	LRC.3/Contract/NMGHS(RSP)(23-24)	"Conversion of ICF Coaches in NMGHS Coaches"	M/s. Lalbaba Projects Private Limited	22-12-2026
2	LRC.3/Contract/RSP/698 (24-25)MLR	"Mid Life Rehabilitation (MLR) of LHB AC Coaches"	M/s. Hindustan Fiber Glass Works Private Limited	10-06-2026

6.3 उत्पादन विभाग/Production Department:-

Sl. No.	Description of work	Contractual Period	Extended Period
1.	Retro fitment of Twin Pipe Air Brake system for 500 wagons against RB's RSP Items for 01 year.	27.03.2023 to 26.03.2024	27.03.2024 to 26.02.2026
2.	Complete renewal of side wall, end wall and flooring of 100 vu BOXN wagons in 01 year.	20.06.2023 to 19.06.2024	20.06.2024 to 19.12.2026
3.	Retro fitment of Twin Pipe Air Brake system into privately owned BLC/BLL/BLCM/BFKN/BFKHN group of wagon at L-shop, C&W Workshop/ER/LLH.	05.12.2023 to 04.12.2024	05.12.2024 to 04.04.2026
4.	Scrapping, Cleaning, Painting & Lettering/ Stenciling of various types of wagon as per scope of work, qty-2700 nos.	05.04.2024 to 04.04.2025	05.04.2025 to 04.03.2026

5.	Rehabilitation of 300 Nos. BOBR/BOBRN Wagons against RB's RSP Item No. 869/2022-23	27.11.2023 to 26.11.2025	27.11.2025 to 26.05.2026
6.	Digitization for monitoring of RSP and other activities of LHB etc coaches.	19.04.2025 to 18.10.2025	19.10.2025 to 18.01.2026
7.	Supply & Installation of Integrated Security Surveillance System Service.	01.09.2025 to 01.01.2026	02.01.2026 to 01.03.2026

6.4 विद्युत विभाग /Electrical Department:-

SI No.	Name of the Work	Name of the awarded Firm	Cut-off date of the Contractual period	Contractual period extended upto
1	Overhauling of Greaves Cotton Make Diesel Engine, Model No. TBD41V12, CPCB-I & 12V14TAG23, CPCB-II. (Total - 56 nos. Engine) at C & W Workshop, Eastern Railway, Liluah.	GREAVES COTTON LIMITED Gat No 39P 45P 48P Jadhavawadi Mawal Talegaon MIDC Pune.- 410507 Maharashtra,	31.12.2025	28.02.2026
2	Provision of air conditioning system at the Main Administrative building of Carriage & Wagon Workshop, Liluah.	Electric Refrigeration GR, 27A, Lenin Sarani, Chandni Chawk, Kolkata-700013, West Bengal	11.12.2025	26.01.2026
3	Provision of air conditioning system at the Main Administrative building of Carriage & Wagon Workshop, Liluah.	Biswakarma Electric Works, P-122, Benaras Road, Belgachia, Howrah-711108	16.10.2025	16.01.2026
4	Liluah: Provision of energy efficient BLDC fan at staff quarters, offices and service buildings with necessary allied work over Railway Colony, Liluah.	Shankar Electric Works, P-36, India Exchange Place, Kolkata - 700001, West Bengal, India	10.12.2025	10.03.2026

6.5 स्टोर विभाग/Stores Department:-

Information for extension delivery Period in case of Stores Contract.	NIL
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7. हरित कार्य योजना /Green Action Plan:-

- Cleaning of Solar PV Modules and maintenance of accessories of solar plant which has been installed under CAPEX model under C& W Workshop, Liluah.
- Installation of Sewage Treatment Plant in Liluah Workshop.
- Development of Green Patches in Liluah Yard.
- Development of Phytoid technology for filtration of drain sewage water of Liluah Colony.
- Rain water Harvesting & ground water recharge in LLH Workshop & colony.
- Waste to Energy Converter Plant in LLH colony.
- Waste to compost converter Plant in LLH colony.

8. समाधि कारखाना, पूर्व रेलवे लिलुआ में लंबित न्यायालय / अवमानना मामले /Pending Court/Contempt Case(s) in C & W Workshop / Liluah:

Name of the court	No. of cases pending as on 01.12.2025	No. of cases accrued during the period from 01.12.2025 to 31.12.2025	Total	Cases finalized from 01.12.2025 to 31.12.2025			Closing balance as on 31.12.2025	Percentage of wining
				Won	Lost	Total		
CAT	22	00	22	--	--	--	22	--
High Court	15	00	15	--	--	--	15	--
Supreme Court	00	00	00	--	--	--	00	--
Contempt	00	00	00	--	--	--	00	--
Total	37	00	37	--	--	--	37	--

9. अन्य हाइलाइट्स /Other Highlights

9.1 POH of Coaches

POH of ICF and SS-II/III of LHB coaches outturn for the month of Dec-2025 is **189 nos.** & LHB/MLR is **01 nos.** against the Rly. Bd's POH targets of **155 nos.** & HQ's POH targets of **159 nos.** in **24.5** working days, category wise break up shown below: -

Type of Coach	RB's Target (In VU) (as per Avg/Mnth)		H.Q's Rev. Target (in VU)(as per Avg/Mnth)		Actual Outturn (in VU)	
	For the Month	Cumm.	For the Month	Cumm.	For the Month	Cum m.

ICF/AC	19	171	19	171	21	151
ICF/NAC	60	540	60	540	59	496
RCC Conv. + POH					5	17
NMGHS Conv. + POH					11	95
NMGH/SLR Conv.+ POH					0	1
ICF/VPH & Ors. NAC					6	33
ICF/NAC	60	540	60	540	81	642
ICF (AC + NAC)	79	711	79	711	102	793
LHB/AC	40	360	42	378	48 (21 SS-II & 27 SS-III)	432
LHB/NAC	36	324	38	342	38 (09 SS-II & 29 SS-III)	277
LHB/NAC/LVPH					1 (01 SS-II)	19
LHB NAC	36	324	38	342	39 (10 SS-II & 29 SS-III)	296
LHB AC + NAC	76	684	80	720	87 (31 SS-II & 56 SS-III)	728
ICF + LHB	155	1395	159	1431	189	1521
NMGHS POH	1.6	14.4	1.6	14.4	0	23

9.2 Mid-Life Rehabilitation Particulars of Coaches: -

MLR	Type	R. Bd's Target Yly.	R. Bd's Target per Mnth.	Done for the Month	FY Cumm.	Overall Total from Beginning
LHB/MLR	AC	50	4.2	01	09	11

9.3 SS-I of LHB, Vande Bharat and IOH of ICF & Wagon Coach-Set-Bogies send to Division:-

Bogie	Rly.	Type	Tgt. fixed by Rly. Bd's per mnth (in set-bog.)	Tgt. fixed by HQ's per mnth (in set-bog.)	Outturn for the Month (in set-bog.)	FY Cumm. (in coach set-bog.)
LHB	ER	AC	54	104	37	382
		NAC			48	332
	ECR	AC	27	27	14	76
		NAC			9	43
	Total LHB (Coach Sets)		81	131	108	833
ICF	ER	AC	NA	76.5	14	106
		NAC			51	378
	ECR	AC			0	1
		NAC			0	5
	Total ICF (Coach Sets)		NA	76.5	65	490
Vande Bharat (Coach Sets)			-	-	1	45
ALL TOTAL (LHB+VB+ICF):-			81	207.5	174	1368

ICF/LHB On Coach IOH	-	-	0	5
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9.4 BVZI Coach-Set-Bogies IOH/POH and sent to Division by L-Bay: -

Type	Rep.Type	Outturn for the Month (in Coach-Set)	FY Cumm. (in Coach-Set)
BVZI Wagon (in Coach-Set)	IOH	0	18
	POH	6	95
Total Coach-Sets (Wgn.): -		6	113

9.5. वेगन आउटटर्न/Wagon Outturn:

	Rly. Bd.'s Target for 2025-26 (in VU)		Actual (in VU)	
	For the month	FY Cumulative	For the month	FY Cumulative
POH	40	760	54	485+03(ROH)

9.6 व्हील आउटटर्न/Wheel Outturn

SL.	Wheel Sets outturn	Supplied to Division
1	- Total 1724 nos. Wheel sets outturn during the month. Out of these 520 nos. of new wheel sets were generated. 28 nos. LHB wheel sets were supplied to BMF/BGB. 08 nos. LHB wheel sets are awaiting for dispatch to BMF/BGB.	81 wheel sets (LHB=35, ICF= 19, Wagon=27) supplied to the Division.

10. एमपी लैडवित्त पोषित परियोजना / MP LAD funded project: [Ref: DGMG/ER's No. DGMG/MP LAD Fund/Pt.-dtd.03.05.2017]

1.	On going project	Nil
2.	Proposal (s) received	Nil

11. स्कैप डिस्पोजल/Scrap Disposal

Sl. No.	ITEM	YEARLY TARGET	PROPORTIONAL TARGET (HQ) 2025-26	MONTHLY TARGET	Disposal of scrap December 2025	
					Arising for December- 2025	Cumulative
1	Condemned Wagon in VU	0	0	0	0	4
2	Condemned Coach in VU	29	22	2	0	33
3	Total Ferrous scrap in MT	9867	7400	822.25	1035.04	7835.13
4	Total Non-Ferrous scrap in MT	1937	1453	161.42	173.55	1052.21
5	Misc Scrap in MT	0	0	0.00	33.75	207.00
Gross Total of SL no. 3 to 5 in MT		11804	8853.00	983.67	1242.33	9094.33

12. Highlights of BMF/BGB workshop for month of Dec-25

- 91 LHB Bogie Frames have been machined (including 20 Bogie frames machined by Texmaco).
- 45 AC & 34 NAC Air Spring & 47 Coil Spring LHB Bogie Frames have been fabricated.
- 87 Bogie Frames have been despatched to ICF (16 AC & 16 NAC), LLH (15 Coil) & MCF (32 AC).
- 39 manufactured Completely Assembled LHB Boggies at BMF/BGB.
- 27 Assembled Boggies despatched to NER (3 AC-III), ECR (4 AC-III), SER (2 AC-III & 6 NAC) & NFR (12 AC-III).
- 192 Air Spring & 35 Coil Spring LHB Bogie frames and 38 Assembled Boggies are ready for despatch.

13. औद्योगिक संबंध/Industrial Relation

Industrial relations remained cordial.

14. प्रदूषण नियंत्रण के उपाय/Pollution Control Measures :

ETP functioning has been satisfactory.

15. कार्य प्रगति समीक्षा/Works Progress Review :

(a) एम एंड पी प्रोग्राम आइटम/M&P programme items

Details as per enclosed Annexures 21 & 22

(b) PH-42 के अंतर्गत कार्य/Works under PH-42

Progress status as per Annexure 23

16. रेलवे बोर्ड के संशोधित प्रोफार्मा के अनुसार पीओएच आउटपुट और वर्कशॉप के प्रदर्शन की रिपोर्ट करने के लिए अन्य सभी जानकारी आधिकारिक मेल आईडी में अनुलग्नक के रूप में 1 से 46 तक भेजी जा रही है/All other information as per Railway Board's revised proforma of reporting POH outturn and workshop performance are being sent in the Official mail ids as Annexures from 1 to 46.

सादर

(यतीश कुमार)

श्री परमानंद शर्मा

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