KAB-QC-38

OHSAS 18001 Registered

ISO 14001 Registered

Certificate No. 683723

M.C.D.O
OF
LILUAH WORKSHOP

□□□□□□-2025

NOVEMBER – 2025

□□□□□ □□□□□

EASTERN RAILWAY

समाडि कारखाना, पूर्व रेलवे लिलुआ का नवंबर 2025 माह का एमसीडीओ

MCDO OF C & W Workshop/Eastern Railway/Liluah for the Month of November'2025

यतीश कुमार
मुख्य कारखाना प्रबंधक

सवारी एवं मालडिब्बा कारखाना, लिलुआ
आईएमएस प्रमाणित(आईएसओ9001: 2015 आईएसओ 14001: 20015 मान्यता प्राप्त ओएचएसएएस 18001: 2007 प्रमाणित)5S प्रमाणित, ग्रीन को गोल्ड प्रमाणित

डी.ओ. सं.एल.जी.7/1/भाग.LXXIV

दिनांक:-10th दिसंबर 2025.

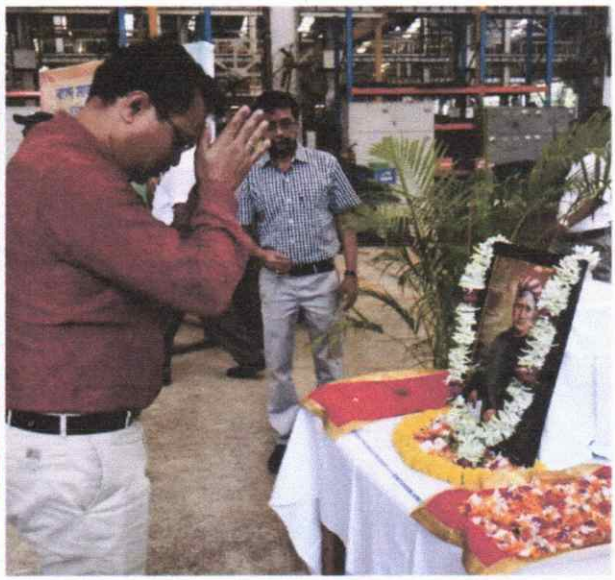
आदरणीय श्री शर्मा

विषय: नवंबर 2025 माह का एमसीडीओ

Reg: MCDO for the month of November'2025.

➢ **Celebration of 150 years of Vande Mataram Song**:

To commemorate the nationwide celebrations for the 150th anniversary of 'Vande Mataram' song, a mass singning of full version of 'Vande Mataram' song was organized in Carriage & Wagon Workshop, Liluah on 7th November 2025 at the new Shed of A-Shop. Shri Yatish Kumar, CWM/LLH inaugurated the event by garlanding the portrait of Rishi Bankim Chandra Chattopadhyay who composed this revolutionary song. All officers, supervisors and staffs were present there with patriotic fervor and sang the "Vande Mataram" song in unison to serve a heartful homage to the song that inspired India's freedom movement. Some of glimpses of the event are as follows:



- **Celebration of Constitution Day(Samvidhan Diwas):**

On the auspicious occasion of Constitution Day (Samvidhan Diwas) on 26th November to commemorate the adoption of the Constitution of India in 1949, a solemn and meaningful celebration was organized at Clock Tower near A-Shop new shed of Carriage & Wagon Workshop, Liluah. All officers, supervisors, and staffs gathered there in a large number to pay tribute to the visionary architects of our Constitution and to reaffirm their unwavering commitment to the ideals enshrined in it.

The highlight of the event was the collective recitation of 'the Preamble of the Constitution of India'. Shri Yatish Kumar, CWM/LLH, graciously led the gathering by administering the reading of the Preamble. Every officer and staff member present there recited the sacred words of 'the Preamble of the Constitution of India' in unison. Some of the glimpses are as follows:

- **Inaugural Ceremony of 125th Year of C & W Workshop, Liluah**:

The Carriage & Wagon Workshop, Liluah, one of the oldest and most prestigious railway workshops in India, formally flagged off its year-long 125th Foundation Year (1900–2025) celebrations on 04.11.2025 with a graceful and meaningful ceremony held near the iconic Clock Tower. The programme was commenced sharply with the arrival of Shri Yatish Kumar, CWM/LLH who was warmly welcomed by all Officers, supervisors and staff representatives. On this occasion CWM/LLH unveiled the logo of 125 anniversary of C & W Workshop,Liluah.

In his inspirational address, the CWM highlighted the glorious journey of the workshop since its establishment in 1900, its valuable contribution to the Indian Railways through manufacturing and POH of thousands of coaches and wagons and the meticulous skill and dedication of the employees of Liluah Workshop. He described the 125th year as a moment of both pride and renewed commitment towards excellence, safety and modernisation.

Thereafter, in a symbolic and much-applauded gesture, the CWM formally launched the series of month-long celebratory events. On this occasion, the major events as mentioned below were announced and flagged off:

- Heritage Walk through the century-old sections of the workshop to relive its rich legacy
- Quiz Competitions on railway history and technical subjects
- Essay Writing and Drawing/Painting Competitions for staff members and their wards.
- Inter-Shop Indoor & Outdoor Sports Tournaments to be organized by the energetic Workshop Sports Association.

➢ **Birth Anniversery of Bhagwan Birsa Munda :**

The birth anniversary of Bhagwan Birsa Munda as Janjatiya Gaurav Diwas has been observed at C & W Workshop/LLH on 15.11.2024. To commemorate the birth annivesary of Bhagwan Birsa Munda, Sri Yatish Kumar,Chief Works Manager, Liluah, garlanded the portrait and administered the pledge taking ceremony in presence of all officers and employees of this workshop. A short cultral programme also organised by tribal cultural team/LLH on this occasion. Some glimpses of the programme are as follows:

- Shri Subrata Sarkar, CWE/ER visited C & W Workshop /Eastern Railway/Liluah on 25.11. 2025. He inspected the coach no.194357/LWACCN at corrosion Shop, the area of Traverser-I and reviewed the preparedness of the workshop for Vande Bharat SS-II maintenance. He also chaired a meeting with CWM/LLH and all other officers in the Meeting Room regarding various issues such as performance review of Liluah Workshop, man power planning, material procurement and assistance, material storage, M & P/T & P Items etc.

- **<u>Digital Life Certificate Campaign for Retired Employees:-</u>**

  A digital Life certificate campaign was organised by C & W workshop Liluah at Clock Tower near A-Shop with the support of ICICI Bank.The campaign was continued from 1st November 2025 to 30th November 2025.

  <u>Purpose</u>: To help railway employees, pensioners and retired staff to submit their annual Digital Life Certificate easily.

➢ **Fifth VISHWAAS Samvad at Store:**

As part of the ongoing monthly HR initiative fifth VISHWAAS Samvad (VIchar,SHravan,WArtalap, AStha,Samadhan) a participative session was held at Store on 19.11.2025 in presence of Sri Yatish Kumar, CWM/LLH, all Branch Officers and large number of employees. Grievances from employees of Store were taken on spot to solve them.

During the session, staff grievances were recorded in the Grievance Registers. Online Portals were reviewed and resolved. Additionally, new grievances raised by staff were duly recorded for further processing as per Railway Board's rules and guidelines. Staffs were also briefed on the newly developed digital platforms — the Liluah Samadhan Seva Portal and the Colony & Workshop Maintenance & Monitoring System — to enhance awareness about digital grievance redressal mechanisms.

Mandatory completion of iGOT training was strongly emphasized. It was reiterated that from the APAR year 2026–27, assessment marks of iGOT courses will be considered while determining the overall APAR grading. Accordingly, course recommendations for developing FRACs under Mission Karmayogi were highlighted for all staff. Some glimpses of the event are as follows:

- **Promotion of Staff :**

  25Nos. staffs of Mechanical & Electrical Deptt. have been promoted to the post of Sr. Tech. with effective from 01.11.2025.

- **Superannuation of Employees:**

  41 nos. staff of C & W Workshop/LLH superannuated from their service on 30th November,2025. Shri Yatish Kumar, CWM/LLH with all branch officers felicitated the retiring employees for their contribution to railways and wished for their healthy and prosperous life during the course of the programme.

- [illegible] 14.11.2025 [illegible], [illegible] [illegible] [illegible] [illegible] [illegible]/[illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible]
  - [illegible] 27.11.2025 [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible]

[illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible], [illegible] [illegible] [illegible] [illegible] 20 [illegible] [illegible] [illegible] [illegible] [illegible]

1. □□□□□ □□□□□ □□□ □□/Good Works Done:

(Figure for the month over turned-out coaches)

- LLH Workshop has turned out **07 nos.** ICF coaches for **PUJA SPECIAL rakes – 2025** in this month. (Cumm. – **86nos.**)
- LLH Workshophas turned out **01 nos. MLR** LHB AC coaches in this month. (Cumm. this FY- **08 nos.**& Overall Total**- 10 nos.**)
- Anti-Graffiti coat painting has been done in **55 nos**. LHB coaches during this month. (Cumm. this FY- **489 nos.**& Overall Total**- 620 nos.**)
- Toilet Upgradation has been done in **13 nos.** LHB/AC coaches during this month. (Cumm. this FY- **82nos.** & Overall (Ph-I & II) Total**- 298 nos.**)
- Retro fitment of revised wiring with modified junction box & connectors (Wheel Slide Protection-WSP) have been done in **03 coaches** during this month. (Cumm. this FY-**179nos.** & Overall Total**- 1033 nos.**)
- In this month **13 nos. Modified High Speed automobile carrier (NMGHS)** have been converted and turned out (Cumm. this FY- **84 nos.**& Overall Total**- 178 nos.**) by this workshop.
- This month Failure Indication & Brake Application (FIBA) modification has been done in **13 nos.** LHB Air Spring coaches. (Cumm. this FY-**198nos.** & Overall Total**- 949 nos.**)
- Provision of SS metal trough below RMPU in the place of FRP trough has been done in **04nos.** LHB coaches. (Cumm. this FY = **69 nos.**& Overall Total**- 150 nos.**)
- Shifting of EPPFS unit from under-gear to overhead location has been done in following nos. of LHB coaches:

Coach Type	Nov-25	Cumulative in FY 2025-26
LHB AC	15	201
LHB NAC	16	136

- Provision of Dirt Collector for FIBA pipeline has been done in **27 nos.** coaches during this month (Cumm. this FY- **290 nos.**)
- Earlier, manpower deployment for all POH activities was recorded manually. Currently, Liluah Workshop has commenced regular entry and updating of manpower utilized for all POH activities in the WISE system, ensuring accurate and real-time data capture.
- **IN HOUSE SHOP ACTIVITIES ON FSDS:**

In coach no. **ER 194325/c** braking system in connection to FSDS not available in in-turn. During overhauling, brake valve and other necessary equipments has been installed to comply with the specification of FSDS (RDSO /2008/CG-04 REV-06) by railway staff.
(Cumm. No. 07 no coaches has been completed in this FY-25-26 up to Nov. 2025)

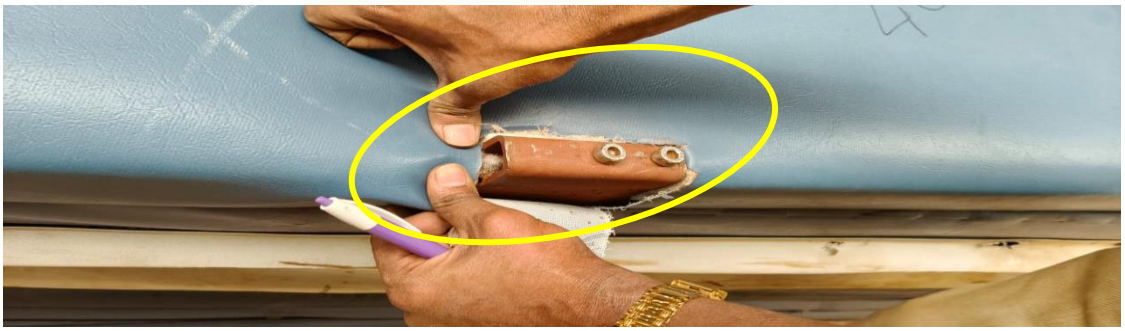
WR 061221 (WGACCN), SCR 054607 MWGACCN, ECo 071441 WGACCN
As per specification RDSO/2008/CG-04 Rev-06, the FSDS system in the above coaches has been installed by railway staff.
(Cumm. No. 04 no coaches has been completed in this FY-25-26 up to Nov. 2025)

- **Modification of Safety Rail Mounting Bracket arrangements**

This modification has been done for longitudinal upper berth by Liluah Workshop, as repeatedly rexine damage has been found in LHB AC coaches especially on **1st POH** due to sharp edge of mounting bracket & softness of PU foam.

Problem found:

Observation:



Before Modification Sharp Edges are visible

Solution:

After Modification No Sharp edges

Local Drawing has been improvised for this above modification (SK No.:- LLH-51/2025)

- <u>Savings on account of installed solar PV modules for the months of Nov'25</u>

Total savings of **₹ 10,59,223.76/-** has been achieved for the month of Nov'25. Total units generated **234225.500 KWh** from the installed (2.9 MWp + 125 KWp) solar PV modules of Liluah Workshop.

- Environmental initiative during month of **Nov'25**
  a) LED Street Light- 30 W –25 Nos. (CSS II-15 & FSS-10)

b) LED Street Light-90W- 19 Nos. (CSS II- 04, FSS-15)
c) LED Flood Light-100W- 08 Nos. (CSS II-06, CSS I-01 & FSS-01)
d) LED Flood Light-110W- 06 Nos. (CSS I-04 & CSS II-02)
e) LED Flood Light-150W- 14 Nos. (CSS-I- 08 & CSS-II-06)
f) LED High Bay Light-150W- 13 Nos. (FSS-10 &CSS I-03)
g) LED Lamp- 7W- 20 Nos. (TS-20)
h) LED Tube Light-18 W- 240 nos. (CSS I-30, CSS-II-30, FSS-30 & TS-150)
i) LED Panel light (6"x6")-15W – Nil
j) LED Panel light (2'x2') - 36W- Nil
k) BLDC ceiling Fan (1200 mm Sweep): - Nil
l) BLDC ceiling Fan (1400mm Sweep): -897 Nos.
m) BLDC Air circulator Fan- 200 Nos.

- **30.11.2025 □□ □□□□/UMID as on 30.11.2025**

Total Strength	Registered	Application pending with Employee	Application pending with the Admin.	Cards Generated	Cards Generated % on total registered	Cards Generated % on total strength
6138	6077	40	05	6032	99.25%	98.27%

- **30.11.2025 □□ □□□□□□□□/HRMS as on 30.11.2025**

	Employee Master		e-SR		Combined % age
Total Strength	Count	% age	Count	% age	
6334	6288	99.27%	5711	90.16%	94.72%

- **30.11.2025 □□ □–□□□/e-Pass as on 30.11.2025**

Total No. of pass applications during the month	Total No. of e-pass issued	% age of e-Pass generated.
2948	2948	100%

- **30.11.2025 □□ □–□□□□/e- Office Order as on 30.11.2025**

Total No. of Office Order issued during the month	No. of e-Office Order issued	% age of e- Office Order generated.
78	78	100%

- **30.11.2025 □□ □□□□□□□□ □□ □□□□□□ □□ □□□□□□/Settlement through HRMS as on 30.11.2025**

Total No. of Settlement Cases processed during the month	Total No. of Settlement Cases Processed through HRMS during the month	% age of Settlement processed through HRMS
41	41	100%

- **<u>Other Highlights</u>**

2. □□□□ □□□□□□□□ □□□/**Cost Control Measures:** Control over staff cost in regard to OT/TA/NDA

□□□□/**Table: A** **(fig in Lakhs)**

HEAD OF EXPENDITURE	2023-24	2024-25	2025-26(up to Nov'25)
OT	56.8	56.49	30.67
NDA	34.2	56.08	37.95
TA	42.29	58.35	69.64

□□□□/**Table: B**

1	2	3	4
HEAD OF EXPENDITURE	April'23 to Nov'23	April'24 to Nov'24	April'25 to Nov'25
OT	26.56	40.07	33.67
NDA	18.93	39.78	37.95
TA	18.56	43.55	69.64

3. □□□□□ □□□□□□□, □□□□□ □□□□□ /□□□□□ □□ □□□ □□□□□□ □□□□□□/**<u>Assistance required of C & W Workshop / Liluah</u>**

(**preferably limited to 5 items**)

3.1 □□□□□□□□□□ □□ □□□□ / Filling up the vacancies

- The Accounts Office, Liluah, is currently facing a significant staffing shortage, with only 34 personnel in position against a sanctioned strength of 88. This 61**%** vacancy rate has severely impacted the office's ability to maintain smooth accounting operations, resulting in an unsustainable workload for the existing staff.
  Vacancy Position: Sr. SO (A) -10, Sr. CA-01, AA-30, JAA- 05, AC- 08.

3.2 □□□□□□□□□□□ □□□□□□□□ □□□□□□□□□□□ □□□/Following materials are CRITICAL:

SL. No	PL.No	Description	MC	Stock as on 01.12.25	Covd dues	Un-Covd Dues
01	33675739	Vesda Compact Laser Detector (VLF) as per Sanrok Part No. 2ED- 255-3559 Of Automatic Smoke/Fire Detection With Alarm System (Safety) New Item)	3	0	NO HQ PO	TC No. 11252647A for 16 Nos. T/O- 30/12/25 TC No. 11252647(A+B) for (55+29) Nos. No TOD
02	33507983	Rubber kit for FIBA FTRTIL Part No. FT0050801-K 00 (Consisting of 13 Items) (Annexure) (New Item) (Safety)	5	0	NO HQ PO	TC No. 11252711(B+C) for (60+180) Sets No TOD
03	33507600	Knuckle to M/S- Escorts make, Drg. no-SK-611, RDSO Specification no- RDSO/2011/CG-03, Rev-01	0	1	NO HQ PO	TC NO- 11252623 for 430 Nos. T/O- 26/11/25
04	33505974	Spheroelastic Rubber Bearing of M/s- Frontier Alloy Steel Ltd., Drg. No- FASL/SB/0848, to Specification- RDSO/ 2011/CG-03, Rev-01	0	1	NO HQ PO	TC No. 11252617B for 500 Nos. No TOD
05	45138540	Contactor K1 & K2	7	41	NIL	T/C No. 08251470B for 390 nos , TOD -Nil
06	30027184	D.M.Coller	227 nos	NIL	4771	2283
07	30027068	D.M.Bearing	48 nos	NIL	NIL	466
08	77080221	Paint high performance quick drying epoxy	900	NIL	NIL	-

4. □□□□□□ □□□□□ **/ RSP work**

4.1. □□□□□□ □□□□□□□□□□ □□□ □□ □□□□□□□ □□□□□ **/ RSP work under Manufacturing Shops.**

Sl. No.	RSP PB No.	Qty.		Description of Work	Remarks
		Wheel Set	Spring		
1.	720 OF 24-25 (673 of 23-24. 1257 of 22-23) (**291 of 25-26)** **WO no. 55900252/CAP** **(Mfg. wing pool)**	-	Consisting of 14 types of Springs.	Unit exchange spares for 14 types. LHB springs for LHB coaches under Umbrella Works.	LHB Unit exchange Spring. supplied to coaching shop till November .25. (1**) 188 nos**. (Primary Spring. Outer, 33500678) (2) **66 nos**. (Secondary Spring. Outer, 335000691) (3) **66 nos**. (Secondary Spring. inner, 33500680)
2.	759 OF 24-25 (1249 OF 23-24) (**312 of 2025-26**) WO no. 55900255/CAP (Coaching Pool)	**1600** Nos.	--	Conversion of 400 ICF Coaches into NMGHS coaches.	800 No ICF wheel sets Supplied to the coaching shop till November 25. Due=800 nos.).
3.	698 of 24-25 651 of 23-24 695 of 22-23 1296 of 21-22 **(282 of 25-26)** **WO no. 55900264/CAP** (Coaching Pool)	**200**.Nos	Primary Outer Spring=400 Primary Inner Spring=400 Air spring 160 KN =90	Midlife rehabilitation of 50 LHB coaches.	**36** nos. LHB wheel sets supplied to coaching shop for MLR coaches till November-25. Due 164 nos. 48 nos Air spring 160 KN supplied. and 80 nos primary outer spring were supplied to MR shop till November-25.
4.	748 (24-25) **361 of (25-26**)	LHB Wheel Set Total quantity= **50** nos.	-	Fully assembled wheel set for LHB coaches with cartridge bearings and brake discs.	48 nos. wheel sets received up to November.25 from MCF/RBL Due = 02 nos.
5.	728/24-25 **298 of (25-26)** /BMF/BGB.	Total LHB wheel sets-**800** nos.	-	Complete assembled LHB FIAT with 160 KN air spring bogies.	545 Nos. of LHB wheel sets supplied to BMF/BGB till November 25. Due-255 nos.

4.2	Ongoing Works Contract (RSP-MECHANICAL)			
SL.	**Brief Description**	**Qty.**	**LOA or Est REF. (Firm Name)**	**Status**
			Ongoing Works Under RSP	
1	Conversion of ICF Coaches into Camping Coaches	217 Coaches	LRC.3/Contract/Camp 1077, 1089, 1162/RSP/2019-20/Pt.I (Est.) (Recast) dt. 10.11.2023 M/s. Braithwaite and Co. Ltd., 5, Hide Road, Kolkata, West Bengal	Work Done-195 Coaches, Due Qty-22 WIP-04
2	Retrofitment of revised wiring with modified junction boxes and connectors for coaches	KBIPL-262 FTRTIL-404 Escorts-34 Total-700	Knorr Bremse Pvt. Ltd. PO No. 52236025102365 dtd. 07.10.2023 & Faiveley Transport Rail Technologies, PO No-11235013101816, dt. 27.03.2024 for 324 Coaches & PO for Escorts (39 Coaches)- PO No. 52236024102185, dt. 09.09.2023,	Work Done-558 (KBIPL-260, ESCORTS-6, FTRTIPL-292)
3	Conversion of ICF Coaches into NMGHS Coaches	400 Coaches	LOA No. CW-SHOP-LLH-MECHANICAL / LRC-3_CT_NMGHS / 01272220093947, dt. 23.12.2023. M/s Lalbaba Projects Private Limited-Belur	Work Done-178 Coaches, Work In Progress
4	Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (Umbrella Work 2022-23)		Estimate No: LRC.3/UES/1257/22-23(EST), dt. 12.09.2023	02nd Revised Estimate is sanctioned on 13.05.2025. Physical Work Completed-100% Financial Progress-90%

5	Upgradation of Toilets in LHB AC Coaches	760 Coaches	LOA No. CW-SHOP-LLH-MECHANICAL / LRC-3_TOILET-UPG-1255_R-2 / 00866150096940, dt. 06.02.2024 M/s CMT MECHANISED SYSTEM PVT LTD-VADODARA	Work Done-186 Coaches, WIP-02 Coaches, Work in progress.
6	Mid Life Rehabilitation (MLR) of LHB AC Coaches	50 Coaches	LRC.3/Contract/RSP/698(24-25)/MLR(Est), dt. 12.08.2024 M/s HINDUSTAN FIBRE GLASS WORKS PRIVATE LIMITED-VADODARA	LOA Issued in favor of M/s HINDUSTAN FIBRE GLASS WORKS PRIVATE LIMITED-VADODARA on 12.12.2024 for Rs. 12,99,47,110. Coach offered-17, Work Done-10 (Through Works Contract-08, Departmental Execution-02), WIP-04
7	Conversion of AC RCC Coaches from ICF Coaches	79 Coaches	LRC.3/Contract/79 Camping/RSP/2024-25 (Est.), dt 02.05.2024 M/s HINDUSTAN FIBRE GLASS WORKS PRIVATE LIMITED-VADODARA	LOA issued in favor of M/s. Hindustan Fibre Glass Works Pvt. Ltd., Work Done-13 Coaches, WIP-04 Coaches
8	Retrofitment of berths & seats with PU foam as cushion material as per FST properties conforming to EN 45545 part-2 HL-3 with fire barrier cloth compliant to the EN-45545, HL-3 in LHB coaches	399 Coaches	LRC.3/Contract/Seat & Berth/RSP/21-22 (EST) dt. 28.03.2024 M/s HINDUSTAN FIBRE GLASS WORKS PRIVATE LIMITED-VADODARA	LOA issued for 399 Coaches in favor of M/s. Hindustan Fibre Glass Works Pvt. Ltd., Work Done-92 Coaches, WIP-04.
		390 Coaches	LRC.3/Contract/Seat & berth/Pt. I/RSP (EST) (Recast), dt. 23.10.2025	390 Coaches LHB AC Estimate is vetted by LLH Finance on 11.11.2025 & Sanctioned on 15.11.2025

9	Provision of Water Level Indicators for coaches with Overhead Water Tank	100 Coaches	LRC.3/RSP/RBPB 762(24-25)/OH/WLI, dt. 16.09.2024 M/s GM Automation & Solution-Jaipur	PO Released in favor of M/s GM Automation & Solution-Jaipur PO Number-52247562100747, dt. 25.03.2025, DP: 09.05.2025 PO Value: Rs. 17,70,000.00 Full Qty Material Received. Work Done-49 (SYAE-32, LLH-17)
10	Anti Graffiti Coating on Coaches	900 Coaches	P.O.No.: 05235030102644 dated 01-05-2024 NIPPON PAINT INDIA PRIVATE LIMITED-KANCHEEPURAM	The PO has been reinstated on 24.09.2024 with vide CA No. 005267. Full Qty of material received from the firm. Work done-654 Coaches, 100 Sets despatched to KPAW. KPAW Work Done-72
11	Upgradation of Manual Fire Suppression System to Automatic System in Power/Pantry Cars	142 Coaches	PO Number-52245928102015 dt 22/08/24 (Sanrok Enterprises) & PO Number-52245929101888 dt 13/08/24 (Chaitanya Electricals) & PO Number-52245927101721 dt 30/07/24 (Fogpro India)	Work done by different Firms- SANROK ENTERPRISES-FARIDABAD-(99/101) & Chaitanya Electricals-Work Done-(23/35) & Fogpro India-Work Done-(05/06) Total work done-127 Coaches For Chaitanya Electricals 10 Coaches, DP: 21.11.2025, Material is yet to be receive.

12	Replacement of existing HASPs type sampling point in lavatory area of AC Coaches	294 Coaches	PO Number- 52245620102014 dt 22/08/24 (Sanrok Enterprises)	Work Done-275 Coaches, Due Qty-19
13	Rehabilitation/Overhauling of LHB Coaches to reduce the cycle downtime during major attention for coaches	160 Coaches	Estimate No. LRC.3/Rehab 743/LHB 160(EST) (160 Coaches), dt. 06.05.2025	Work Done-54 Coaches Financial Progress-34%
14	Provision of SS Metal Trough below RMPU in place of FRP Trough (2)	500 Coaches	Estimate No. LRC.3/Contract/SS Metal Trough (EST), dt. 29.11.2024 M/s VIBGYOR SERVICES -NEW DELHI	Work Done-47 Coaches, WIP-02
15	Retro-fitment of revised wiring with modified junction boxes and connectors for coaches	KBIPL-252 FTRTIL-232 Escorts-16 Total- 500	Estimate No. LRC.3/RSP/MJB/303/24-25, dt. 22.01.2025	Estimate sanctioned on 19.02.2025. For KBIPL-Fresh NSR of 35 Set is under process. For FTRTIL-NSR sent to HQ Stores on 18.05.2025 , TOD: 22.09.2025, Tender Case sent to HQ/Stores after TR on 18.11.2025, Awaiting PO release.
16	Conversion of BG Coaches into ART/ARME Coaches	(Staff Van-02, MAT Van-04, Total-06).	Estimate No. LRC.3/CONTRACT/ART-ARME/719/24-25/(EST) dt. 08.04.2025	Estimate is vetted by LLH Finance on 25.04.2025. Estimate sanctioned on 14.05.2025. RT TOD: 15.12.2025,
17	Provision of Water Mist based Fire Extinguisher in coaches	1000 Coaches	Estimate No. LRC.3/RSP/RB LB 710 (24-25)/ Water Mist FE (Recast), dt. 26.03.2025	Water Mist based FE to be Distributed as following- 1) HWH-453 2) SDAH-347 3) MLDT-148 4) ASN-52.NSR Under Process, 02 Revied Estimate is vetted on 11.04.2025 & sanctioned on 14.05.2025. NSR sent to stores on 22.07.2025. Awaiting PO Release.
18	MLR of LHB (AC) Coaches (2)	150 Coaches	Recast Estimate is under vetting	Detailed estimate is vetted on 15.05.2025, Recast Estimate is under vetting.

19	Upgradation of Toilets in Coaches (NAC)	1020 Coaches	Estimate No. LRC.3/Contract/Toilet Upg/320(24-25)/1 (EST), dt. 03.07.2025	New Allotment received from ER/HQ on 06.06.2025 Alloted to LLH-1020 & KPA-400 Detailed Estimate of 700 Coaches is vetted by LLH Finance on 25.04.2025 & Estimate Sanctioned on 22.07.2025. RT TOD-08.10.2025, Under TC Evaluation.
	Upgradation of Toilets in Coaches (AC)	320 Coaches		New Allotment received from ER/HQ on 06.06.2025. Estimate will be prepared only after completion of Phase-I Toilet Upgradation of LHB AC Coaches.
20	Conversion of NMG Coaches into NMGH/NMGHS/NMG HSFS Coaches	250 Coaches	Estimate No. LRC.3/Contract/NMGHS (RSP)/747 (24-25) (EST), dt. 29.04.2025	Detailed estimate is vetted by LLH Finance on 09.07.2025 & verified by HQ/Fin on 17.09.2025 & Sanctioned by PHOD on 30.10.2025,
21	Anti-graffiti coating in coaches	300 Coaches	Estimate No. LRC.3/Contract/AGC/377(25-26) (EST), dt. 05.06.2025	New Allotment received from ER/HQ on 02.12.2024. Estimate vetted by LLH Finance on 12.06.2025 & Sanctioned on 14.06.2025, NSR will be processed only after completion of Phase-I Anti Graffiti.
22	Anti-graffiti coating in coaches	1500 Coaches	Estimate No-LRC.3/RSP/AGC/338 (25-26) (EST), dt. 24.06.2025	Detailed Estimate is vetted by LLH Finance on 26.06.2025 & sent to ER/HQ for sanction of excess over estimate. Fresh Estimate is currently sent to LLH Finance for vetting on 24.09.2025
23	Provision of Double Acting AC Compartment Swing Doors for AC Coaches	250 Coaches	Estimate No-LRC.3/Contract/DAFWD/Pt.IV (EST), dt. 16.07.2025	Detailed Estimate is vetted by LLH Finance on 22.07.2025 & sanctioned on 23.07.2025. NSR is under process.
24	Rehabilitation/Replacement of high value items (having cost of Rs. 1 Lakh or a useful life of more than 3 years) and associated expenses per LHB Coach during major attention in workshop	730 Coaches	Estimate No-LRC.3/Rehab/LHB/High Value Items(EST), dt. 28.07.2025	Work Done-217 Coaches Financial Progress-29%

25	Rehabilitation/Replacement of high value items (having cost of Rs. 1 Lakh or a useful life of more than 3 years) and associated expenses per ICF Coach during major attention in workshop	800 Coaches	Estimate No-LRC.3/Rehab 818 High Value Items/ICF (EST), dt. 28.07.2025	Work Done-217 Coaches Financial Progress-22%
26	Modification of 30L tanks Water Tank in ICF Design AC Coaches	180 Coaches	Estimate No- LRC.3/RSP/RB LB/30 L tanks water tank, dt. 25.08.2025	New Allotment received from ER/HQ on 15.05.2025. Qty is reduced to 70 Qty. Detailed estimate is vetted by LLH Finance on 11.10.2025 & Sanctioned on 14.10.2025, NSR is under process.
27	Provision of Fire Extinguishers (DCP) with Anti Theft Arrangement	900 Nos	Estimate No. LRC.3/Contract/DCP/LB 788/25-26 (EST), dt. 10.10.2025	Estimate is vetted by LLH Finance on 01.08.2025 & verified by HQ/Fin on 25.09.2025. Spec. Revised, to be put on hold till further notice.
28	IP Based Video Surveillance System (VSS) in ICF & LHB Coaches	2837 Coaches	Estimate No-LRC.3/Stores/IP VSS (RSP)/2025-26 (EST), dt. 14.07.2025	Estimate is vetted by LLH Finance on 15.07.2025 & sanctioned on 16.07.2025. NSR is under process. TOD: 03.10.2025, Awaiing PO Release.
29	Procurement of 16.25T Bogie Frame for ICF coaches	24 Bogies	Estimate No. LRC.3/RSP/RB LB/Bogie Frame (ICF Coaches) (EST), dt. 08.10.2025	New Allotment recieved from ER/HQ on 26.06.2025. Total Sanctioned Qty-30 (LLH-24, KPA-06). Estimate Sanctioned. NSR is under process.
30	Conversion of conventional ICF Coaches to Automobile Carrier Brake Van	15 Coaches	Estimate is under Vetting	New Allotment received from ER/HQ on 15.05.2025. Estimate is under vetting at LLH Finance since 13.11.2025
31	Conversion of Hybrid Coaches to automobile carrier Brake Van	20 Coaches	Estimate is under preparation	New Allotment received from ER/HQ on 15.05.2025. Estimate is under preparation.

4.3	STATEMENT OF ELECTRICAL ROLLING STOCK PROGRAMME 2025-26 on 01.12.2025.							
(A) Bulk RSP								
SL. no.	**PB/ LB 25-26**	**Sanc. Year**	**Description of RSP item**	**Alloc**	**Sanc. Cost**	**BG**	**Qty.**	**Present status**
1	PB-254	2019-20	(i) Provision of additional mobile charging points in 30000 General/Sleeper coaches @ Rs. 30,000/- per coach.5074 ACCN coaches @ Rs. 67,000/- per coach and 2600 ACCW @ Rs. 40,000/- per coach	CAP	52061	7500	Non-AC - 1100 AC-217	*LOA issued to M/s. Dhara Rail Projects Pvt. Ltd.-Mumbai for Rs. 47249143/- *Work started from 14.09.2020. *Total coaches completed till Oct'25:- (NAC-1100 & AC-197).
2	PB-304	2022-23	Procurement of high capacity IV coupler (500 Amp) & 150 Sq.mm feeder cable for 1000 AC coaches	CAP	99222	41000	100	*LOA issued to M/s. Concord Control Systems Ltd. - Lucknow for Rs. 81986870.54/-. * Work started on 05.08.2025. * Work in progress. * Total coaches completed till Nov'25:- 15 coaches.

3	PB-301	2022-23	Provision of 750/415, 200 VA Control Transformer in 20000 LHB coaches @ Rs. 50,000 per coach.	CAP	58146	9000	ER-1435	*LOA issued to M/s. Jyoti Electrical - Katihar for Rs.40851330/- (950 Coaches) *Work started on 29.03.2023. *Total coaches completed till Nov'25:- 800 Coaches
4	LB-491	2022-23	Replacement of isolation switch for starting battery in 1850 Power Cars @ Rs. 35,000.	DRF	15852	56	ER-130	* The detailed vetted estimate cost is 248.36% excess over RB's anticipated cost. * *A letter vide no. EL/5/4/HLM dt. 02.07.2024 was sent to OSD EE(G)/RB from CESE/ER for enhancement of the anticipated cost to make the modification work executable.* * In the mean time, 11 nos. Power Car has been provided with in-house built knife type manual Isolation Switch as per approval of PCME. * **New RSP Work for 151 P/Car has been allotted vide WB-818/2025-26. Estimate has been vetted by Associate Finance on 22.08.2025**.

5	PB-303	2022-23	Replacement of Bellow Duct with Meta Aramide Fabric Bellow Duct in 7588 LHB Coaches @ Rs. 1.3 lakh.	CAP	113594	12500	ER-583	*An RSP vide PBI 1274 of 2022-23 (PB no. 303 of 2025-26) allotted to ER for 583 coaches. * Work started on 06.12.2023 & work completed in 613 Coaches (1166 Sets) on 10.10.2025. * Procurement of 114 sets vide NSR no. ER-095552-25-00578 dt. 08.10.2025 has been generated against PBI. 348 of 2025/26 (735 of 2024/25). * Modification in remaining 1056 sets has been proposed for inclusion in RSP 2026-27 and the proposal with abstract estimate were sent to ER/HQ on 24.11.2025 & sent to RB on 26.11.2025 for Sanction of Proposal.
6	LB-496	2022-23	Development and provision of Over Voltage Protection Scheme for HOG supply in 1850 Power Cars @ Rs. 50,000.	CAP	6448	1360	ER-130	*LOA issued to M/s. Deev Gen Sales & Services –Delhi for Rs. 5714918.30/- on 26.05.2023. * Work started on 06.10.2023. *Total coaches completed till Nov'25:- 107 Nos.
7	PB-317	2023-24	Aerosol Fire detection and suppression system cartridge for 13350 LHB AC Coaches @ Rs. 51000 & 5500 SG AC Coaches @ Rs. 20000.	CAP	56987 {(i) 43469 for LHB coach (ii) 13518 for SG AC coach}	5000	(i) LHB AC - 893	1. For LHB AC Coaches: * Work started on 09.02.2024. *PO issued on 06.01.2024 to (i) M/s. J K Exim - Ambala - 223 set. (ii) Rasika International - Delhi 402 set (iii) K V fire - Navi Mumbai - 268 set *Total coaches completed till Oct'25:- 891 Nos.

							(ii) SG AC - 405	2. For SG AC Coaches: * Work started on 22.06.2024 *PO issued on 06.03.2024 to (i) M/s. J K Exim - Ambala - 101 set. (ii) Rasika International - Delhi 198 set (iii) K V fire - Navi Mumbai - 106 set *Total coaches completed till Oct'25:- 351 Nos.
8	PB-318	2023-24	Condenser and Evaporator Coil for Roof Mounted AC Package Unit for LHB AC Coaches - 1000 nos. @ Rs. 5 Lakh.	CAP	27235	3000	67	*LOA issued to M/s. Stesalit limited - Baddi for Rs. 16405352.00/- on 02.01.2024. * Work started on 09.04.2024. *Total completed till Nov'25:-:-45 sets.
9	PB-291	2022-23	(i) 12V 70AH Battery (LHB coaches)-50 set.	CAP	5265	47374	50	* NSR no. ER-095503-23-00186 dt. 27.10.2023 generated for 50 sets. * TC no. 52237022. * Material is being adjusted against RSP.
10	PB-333	2023-24	Rehabilitation/Overhauling of LHB coaches to reduce the cycle downtime during major attention for 2400 coaches = 200 for ER.	CAP	33683 (Elect. Sub-Estimate)	182387	(i) SBC for AC Coaches - 30 nos. (ii) HV Panel for NAC Coaches - 40 nos.	* LOA issued to M/s. Dhara Rail Projects Pvt. Ltd.-Mumbai on 09.10.2024. * LOA Value - Rs.3,21,47,300.50/-. *Material received: (i) SBC for AC Coaches - 30 nos & (ii) HV Panel for NAC Coaches- 40 nos. * Work started for SBC in AC coaches. *Total coaches completed till Nov'25:- 18 Nos.(MLR-09 nos.)

11	PB-346	2024-25	Provision of 350 nos. diesel engines with capacity of 2x500 kVA along with all accessories			0	ER-45 LLH-25*	*New Work. *Centalized procurement for this Bulk RSP to be done by RCF vide Rly. Bd.'s letter no. 2006/Elect(G)/138/1 pt.1 (EoF 3317216) dt. 05.11.2024. *A letter for procurement of 49 Power Cars [45 (currrent) + 4 (earlier allotted RSP work vide Bulk RB/LB-387=2 nos. & Non-Bulk ER/LB-797=6 nos. of 2024-25)] (2x500 kVA along with all accessories) has been sent to CEDE/RCF on dt. 06.12.2024. * CESE/ER has allotted LLH Workshop 25 nos. out of sanctioned 45 nos. for ER vide letter no. EL/171/Works/HLM dt. 09.10.2024. * Alloted 45 Nos. for ER has been filed up in the provided goole sheet with consignee of Lihuah for procurement against this RSP work.
12	LB-522	2024-25	Provision of at least 200 nos. Radiator assemblies for DA sets of Power Cars	CAP	21442	5534	ER-12 LLH-8*	* CESE/ER has allotted LLH Workshop 8 nos. out of sanctioned 12 nos. for ER vide letter no. EL/171/Works/HLM dt. 09.10.2024. * Estimate was Vetted by Associate Finance on 04.06.25. * NSR no. ER-095540-25-00141 dt. 13.06.2025 generated for 12 nos. * Till date work order & Allocation has not been assigned.
13	LB-523	2024-25	Provision of 200 nos. Composite mini pantry equipment for replacement of old pantry equipment in LHB type Shatabdi coaches	CAP	3601	1178	9	*PO No. 52255315102044 dt. 14.08.2025 for 9 sets. *DP extened, dt-15.02.2026.

14	LB-524	2024-25	Provision of 200 nos. Composite pantry for replacement of old pantry equipment in LHB type Rajdhani coaches	CAP	11043	2273	40	*NSR no. ER-095552-25-00466 dt. 04-01-2025 generated for 40 nos. *TC no. 52255316 * Material is being adjusted against RSP.
15	PB-348	2024-25	Provision of refurbishment of 1000 sets RMPUs of LHB AC coaches	CAP	37442	0	57	* Estimate has been vetted by Associate Finance on 06.06.25 & demands of the items are being generated.
16	LB-528	2024-25	Coach alteration in electrical system in 300 LHB coaches manufactured during 2011 & 2012	-	-	11720	25	* Estimate has been vetted by Associate Finance on 20.09.2025.
17	LB-546	2024-25	Coach alteration in electrical system in 1000 coaches of 2-Tier LHB	-	-	16312	215	* Estimate is under account vetting.
18	PB-380	2024-25	Coach alteration in electrical system in 4000 coaches of 3-Tier LHB	-	-	0	658	* Estimate is under account vetting.
19	LB-534	2024-25	Provision of Flameless cooking in Non-AC RA	-	-	1	14	*BQ has been sought from firms. BQ is awaited.
20	LB-535	2024-25	Provision of Flameless cooking in AC RA	-	-	1093	5	*BQ has been sought from firms. BQ is awaited.
2. Procurement of Material								
(A) Bulk RSP								
1	LB-403	2018-19	Procurement of 20 nos. Diesel Engine & Alternator set along with all the accessories for power cars @ 40 lacs each	DRF	7685	1	2	* The RSP work is to be dropped as the latest DA set is to comply the polution norms of CPCB IV+.
2	PB-349	2024-25	Provision of 1100 AH Battery Bank for 500 SG AC coaches	CAP	83875	0	ER-54 LLH-20*	* Estimate has been vetted by Associate Finance on 15.05.2025. * Material is being adjusted against RSP through store.
3	PB-354	2024-25	Conditional items for M/s Cummins CPCB-I/CPCB-II engines & Greaves CPCB-I/CPCB-II engines					
			(a) Turbocharger for Cummins make diesel engines	CAP	9847	0	15	* Estimate has been vetted by Associate Finance on 03.06.25. * NSR no. ER-095540-25-00135 dt. 12.06.2025 generated and awaiting online initiation.

			(b) Cylinder Head repair kit for Cummins make diesel engines	CAP	19795		150	* Estimate has been vetted by Associate Finance on 03.06.25 * NSR no. ER-095540-25-00136 dt. 13.06.2025 generated and awaiting online initiation.
			(c) Camshaft Cummins (CPCB-I)	CAP	607		2	* Estimate has been vetted by Associate Finance on 04.06.25. * NSR no. ER-095540-25-00137 dt. 13.06.2025 generated and awaiting online initiation.
			(d) Camshaft Cummins (CPCB-II)	CAP	930		3	* Estimate has been vetted by Associate Finance on 04.06.25. * NSR no. ER-095540-25-00138 dt. 13.06.2025 generated and awaiting online initiation.
			(e) Governor, Woodward for Cummins Diesel Engine	CAP	2351		3	* Estimate has been vetted by Associate Finance on 03.06.25. * NSR no. ER-095540-25-00139 dt. 13.06.2025 generated and awaiting online initiation.
			(f) Crankshaft Cummins make Diesel Engine	CAP	1168		1	* Estimate has been vetted by Associate Finance on 04.06.25. * NSR no. ER-095540-25-00140 dt. 13.06.2025 generated and awaiting online initiation.
			(g) Long Block Greaves CPCB-II engines	CAP	8691		4	* PO no. 52255611101446 dt.17.06.2025 issued to M/S Greaves Cotton Ltd.-Pune * DP-15.09.2025. *Material received on 01.08.2025.
			(h) Set of FIP vis Bank-A & Bank-B	CAP	2978		6	* PO no. 52255612101056 dt.05.05.2025 issued to M/S Greaves Cotton Ltd.-Pune * DP-19.06.2025. *Material received on 19.05.2025.

			(i) Set of Turbochargers vis Bank-A and Bank-B	CAP	1470		9	* PO no. 52255613101103 dt.10.05.2025 issued to M/S Greaves Cotton Ltd.-Pune * DP-24.06.2025. *Material received on 27.05.2025.
4	WB No. 806	2025-26	Provision of 400 Nos Air Circuit Breakers for power cars @ Rs. 89444/-	CAP			25	* Estimate has been vetted by Associate Finance on 20.09.25. * NSR under process.
5	WB No. 807	2025-26	Provision of 200 Nos Ventilation Blower Fan for Power Cars @ Rs. 29264/-	CAP			15	* Estimate has been vetted by Associate Finance on 22.08.2025. * NSR under process.
6	WB No. 808	2025-26	Provision of 10000 sets of Harting Connectors for LHB EOG AC Coaches @Rs. 5817.4/- each	CAP			1890 *LLH-1866 *KPA-24	* Estimate has been vetted by Associate Finance on 22.08.2025. * NSR no. ER-095552-25-00556 Dt. 11-09-2025 generated for 1890 sets.
7	WB No. 809	2025-26	Provision of 200 Nos. power panels for power cars @Rs. 15.6521 Lakh each	CAP			30	* New work. * Estimate is under preparation.
8	WB No. 810	2025-26	Provision of 120 AH Battery bank for 1000 Non AC LHB/SG coaches @ Rs. 1.75 Lakhs each	CAP			25	* New work. * Estimate has been vetted by Associate Finance on 01.09.2025 and sanction of PCME/PCEE is required as Estimate is excess by 0.86%.
9	WB No. 813	2025-26	Retro-fitment of 100000 Nos. type A & type C mobile charging socket in coaches @ Rs. 725/- each	CAP			4400	* Estimate has been vetted by Associate Finance on 03.09.2025. * NSR under process.
10	WB No. 814	2025-26	Provision of aerosol-based fire suppression system in 5000 AC LHB Coaches@ Rs.51000 per coach	CAP			226	* NSR no. ER-095527-25-00284 Dt. 13-10-2025 generated for 50 sets.
11	WB No. 818	2025-26	Replacement of isolation switch for starting battery in 2200 Power cars @ Rs. 136476.44/-	CAP			151	*NIT preparation is under process.
12	WB No. 819	2025-26	Provision of 1000 regulated cum emergency Battery Chargers of 4.5 kW suitable for LHB AC and Non AC coaches @ Rs. 1.64 Lakh each	CAP			51 *LLH-46 *KPA-05	* New work. * Estimate is under preparation.

5. □□□□□□ □□□□□□□□□□□ □□□ (□□□ □□ □□□□□□□ □□ □□□□□□) □□□□□□□□□-□/ ERW Fund available (As per given format)

	Own fund (Amount)	Funds obtained from HQ (Amount)
Fund available as on 31st March' 2025	Rs. 1,25,756.00	Rs. 88,07,425.52
Fund available as on 30th April' 2025	Rs. 1,25,756.00	Rs. 88,07,425.52
Fund available as on 31st May' 2025	Rs. 1,25,756.00	Rs. 88,07,425.52
Fund available as on 30th June '2025	Rs. 3,37,529.13	Rs. 88,07,425.52
Fund available as on 31st July '2025	Rs. 3,37,529.13	Rs. 88,07,425.52
Fund available as on 31st August'2025	Rs. 8,07,722.17	Rs. 88,07,425.52
Fund available as on 30th September'2025	Rs. 27,369.75	Rs. 88,07,425.52
Fund available as on 31st October'2025	Rs. 5,14,919.99	Rs. 88,07,425.52
Fund available as on 30th November'2025	Rs.16,62,440.99	Rs. 88,07,425.52

<u>Status of work done through ERW fund in 2025-26</u>

ERW work status in current year	Name of work	Executed by/To be executed by (Dept.)	Value of work/Proposed value.	Date of Completion/ PDC Progress of work
	Cleaning of Solar PV modules and maintenance of accessories of Solar plant which has been installed under CAPEX model under C&W Workshop, Liluah	Dy.CEE(W)/LLH	Rs. 4,33,060.00	PDC- 20.09.2026. **Physical Progress-** 50% Completed. **Financial Progress—** 13.89%
	Installation of Sewage Treatment Plant in Liluah Workshop and provision of RCC flooring in D shop and adjacent area of STP in Liluah workshop.	AEN(WS)/LLH	Rs. 53,63,315.91	LOA Issued on 04.02.2025 to M/s Chem Eco Engineers Kanpur UP. PDC-30.11.2025 **Physical Progress-** Work started **Financial Progress-** Rs -Nil
	Development of Green Patches in Liluah Yard.	AEN(WS)/LLH	Proposed value RS. 849590.92 LOA- Value- RS. 976179.96	LOA Issued on 29.04.2025 to M/s BHAWNATH SINGH-HOWRAH PDC-23.01.2026 **Physical Progress-** Work started **Financial Progress-** Rs -Nil
	Development of Phytorid technology for filtration of drain sewage water of Liluah Colony Under CWM/LLH.	AEN(WS)/LLH	Proposed value RS. 2638946.69 LOA- Value- RS. 3032149.74	

6. कार्य अनुबंध के मामले में वितरण अवधि/समापन अवधि का विस्तार

Extension of Delivery Period/Completion Period in case of Works Contract Ref: CWE/ER's Letter no. MRW/182/Policy (Material)-Vol-XI, dated- 09/11/2021

6.1 विनिर्माण विभाग /Manufacturing Department:-

Sl No.	LOA/Work Order Agt. No. & date	Name of Work	Agency	Total Cost	Period of operation as per agreement.
1	CW-SHOP-LLH-ENGINEERING/ Engg-20-23-24-LLHOpen/00893070116856 dated 11.11.2024	1st floor of New OPD In connection with renovation and modernisation of Railway Hospital, Liluah	M/s Sanjay Chatterjee,103, Rabindra pally, North Durga nagar, Kolkata-700065	Rs. 1,08,08,002.57	07.08.2025 (Original) Extended up to 31.12.2025
2.	CW-SHOP-LLH-ENGINEERING/ Engg-5-24-25-LLHOpen/00906400118209 dated 29.11.2024	New Construction of (i) H shop, (i)H shop garage & (iii) C Shop CTRB section development	M/s Bhaw nath Singh,281/24, G. T. Road, Howrah-711204	Rs.71,51,365.59	26.07.2025 (Original) Extended up to 31.01.2026
3.	CW-SHOP-LLH-ENGINEERING/ Engg-10-23-24-LLHOpen/10084460088690 dated **10.10.2023**	Extension & modification of Railway Officers' Club under CWM/LLH.	M/s Mithilapati Cosmic Projects Pvt. Ltd., V. D. Singh Road No.-7, Nala Road, Begusarai-851101	Rs.60,75,324.67	06.04.2024 (Original) Extended up to 27.12.2025
4.	CW-SHOP-LLH-ENGINEERING/ AEN-Shop-STP-24-25LLH 40KL /10090830122757 dated 04.02.2025	Installation of STP(40KL) alongwith provision of RCC flooring in D shop and adjacent area of STP.	M/s Chem Eco Engineers-Kanpur-208017, UP	Rs.51,08,399.29	03.06.2025 (Original) Extended up to 31.12.2025
5.	CW-SHOP-LLH-ENGINEERING/ Engg-13-23-24-LLHOpen/ 01185480117933dated **26.11.2024**	Improvement of infrastructure of Stores Depot.	M/s Pradip Construction, 61/3, Dr. P. N. Ghosh Road, Bally, Howrah	Rs.2,86,85,87.86	22.08.2025 (Original) Extended up to 20.12.2025
6.	CW-SHOP-LLH-ENGINEERING/ Engg-09-23-24-LLHOpen/01185480090283 dated **02.11.2023**	Modernisation of Store Depot	M/s Pradip Construction, 61/3, Dr. P. N. Ghosh Road, Bally, Howrah	Rs.2,11,04,115.60	29.04.2024 (Original) Extended up to 31.12.2025

6.2 □□□□□□ □□□□□ / Coaching Department:-

Sl No.	File Name	Name of the Work	Name of the awarded Firm	Contractual Period extended up to
1.	LRC.3/RSP/LB 645/AC Inspection Carriage	"Conversion of 2 ICF AC Coaches into AC RA Coaches (CE-2 and other one)	M/s. Hindustan Fibre Glass Works Private Limited.	31.12.2025

6.3 □□□□□□□ □□□□□/Production Department:-

Sl. No.	Description of work	Contractual Period	Extended Period
1.	Retro fitment of Twin Pipe Air Brake system for 500 wagons against RB's RSP Items for 01 year.	27.03.2023 to 26.03.2024	27.03.2024 to 26.02.2026
2.	Complete renewal of side wall, end wall and flooring of 100 vu BOXN wagons in 01 year.	20.06.2023 to 19.06.2024	20.06.2024 to 19.12.2025
3.	Retro fitment of Twin Pipe Air Brake system into privately owned BLC/BLL/BLCM/BFKN/ BFKHN group of wagon at L-shop, C&W Workshop/ER/LLH.	05.12.2023 to 04.12.2024	05.12.2024 to 04.04.2026
4.	Scrapping, Cleaning, Painting & Lettering/ Stencilling of various types of wagon as per scope of work, qty-2700 nos.	05.04.2024 to 04.04.2025	05.04.2025 to 04.03.2026

6.4 □□□□□□□ □□□□□ /Electrical Department:-

Sl No.	**Name of the Work**	**Name of the awarded Firm**	**Cut-off date of the Contractual period**	**Contractual period extended upto**
1	Extension & Modification of Railway Officers' club, Liluah under CWM/LLH	Om Laxmi Enterprises, Belari, Ujiarpur, Samastipur Samastipur- 848132 Bihar, India	30.11.2025	28.02.2026
2	Replacement of Condenser and Evaporator Coil for Roof Mounted AC Package Unit of LHB AC Coaches= 67 nos. for ER at C & W Workshop, Eastern Railway, Liluah.	Stesalit Limited-Baddi 25-26, 35, 42-43, 44, 114 Industrial Area Plot No. 17, HPSIDC Industrial Area Baddi, Dist. – Solan, Himachal Pradesh – 173 205	01.12.2025	01.03.2026
3	Electrification of work named "LLH- New construction of (1) H-shop flooring, side wall & ancillary work (2) H-shop Garage side wall, flooring with electrification work (3) C-shop (CTRB) section associate area development".	Om Laxmi Enterprises, Belari, Ujiarpur, Samastipur Samastipur- 848132 Bihar, India	05.12.2025	28.02.2026
4	Dismantling, Shifting and Re-installation of 100 KWp Solar plant on charge basis at Admin Building of Carriage &Wagon Workshop, Liluah.	Azure Power Rooftop One Pvt. Ltd., 8th floor, Tower A, DLF Infinity Tower, DLF Cyber City, DLF Phase II, Gurugram- 122002, Haryana	18.10.2025	16.01.2026

5	LLHW~~Provisioning of High Mast Tower for improvement in Illumination at Liluah Yard	Dey Electric Co., 16, Ramkrishna Das Lane, Sukia Street, Kolkata-700009, West Bengal	26.10.2025	24.01.2026
6	Electrification of the work named "LLH-Extension, Modification /Renovation of Liluah Workshop administrative building in compliance with IGBC Green Building & Supervisor meeting Room".	Electric Refrigeration GR, 27A, Lenin Sarani, Chandni Chawk, Kolkata-700013 West Bengal	29.10.2025	30.04.2026
7	LLHW~~Improvement in illumination of Railway Colony, BESY, LCD, RE BERRACK areas by providing High mast tower and poles	Jadob Electric Co, 104-A, A. P. C Road, Manicktala, Kolkata-700009, West Bengal	19.11.2025	21.05.2026

6.5 □□□□□ □□□□□/Stores Department:-

Information for extension delivery Period in case of Stores Contract.	**NIL**

7. □□□□ □□□□□ □□□□□ /Green Action Plan:-

- Cleaning of Solar PV Modules and maintenance of accessories of solar plant which has been installed under CAPEX model under C& W Workshop, Liluah.
- Installation of Sewage Treatment Plant in Liluah Workshop.
- Development of Green Patches in Liluah Yard.
- Development of Phytorid technology for filtration of drain sewage water of Liluah Colony.
- Rain water Harvesting & ground water recharge in LLH Workshop & colony.
- Waste to Energy Converter Plant in LLH colony.
- Waste to compost converter Plant in LLH colony.

8. □□□□□ □□□□□□□, □□□□□ □□□□□/ □□□□□ □□□ □□□□□ □□□□□□□□ / □□□□□□□ □□□□□ /Pending Court/Contempt Case(s) in C & W Workshop / Liluah:

Name of the court	No. of cases pending as on 01.11.2025	No. of cases accrued during the period from 01.11.2025 to 30.11.2025	Total	Cases finalized from 01.11.2025 to 30.11.2025			Closing balance as on 30.11.2025	Percentage of wining
				Won	Lost	Total		
CAT	20	03	23	01	--	01	22	100%
High Court	16	00	16	--	01	01	15	--
Supreme Court	00	00	00	--	--	--	00	--
Contempt	00	00	00	--	--	--	00	--
Total	36	00	39	01	01	02	37	50%

9. □□□□ □□□□□□□□□□ /Other Highlights

9.1 POH of ICF and SS-II/III of LHB coaches outturn for the month of Nov-2025 is **173 nos.** & LHB/MLR is **01 nos.** against the Rly. Bd's POH targets of **155 nos.** & HQ's POH targets of **159 nos.** in **22.5** working days, category wise break up shown below: -

Type of Coach	RB's Target (In VU) (as per Avg/Mnth)		H.Q's Rev. Target (in VU) (as per Avg/Mnth)		Actual Outturn (in VU)	
	For the Month	Cumm.	For the Month	Cumm.	For the Month	Cumm.
ICF/AC	19	152	19	152	19	130
ICF/NAC	60	480	60	480	62	437
ICF/VPH & Ors. NAC					3	27
LHB/AC	40	320	42	336	38 (**18** SS-II & **20** SS-III)	384
LHB/NAC	36	288	38	304	28 (**08** SS-II & **20** SS-III)	233
LHB/NAC/LVPH					6	24
RCC Conv. + POH	-	-	-	-	4	12
NMGHS POH	1.6	12.8	1.6	12.8	0	23
NMGHS Conv. + POH	-	-	-	-	13	84
NMGH/SLR Conv.+ POH	-	-	-	-	0	1
Overall POH with Conversion	-	-	-	-	**173**	**1355**

9.2 Mid-Life Rehabilitation Particulars of Coaches: -

MLR	Type	R. Bd's Target Yly.	R. Bd's Target per Mnth.	Done for the Month	FY Cumm.	Overall Total from Beginning
LHB/MLR	AC	**50**	**4.2**	**01**	**08**	**10**

9.3 SS-I of LHB, Vande Bharat and IOH of ICF Coach-Set-Bogies send to Division:-

Bogie	Railways	Type	Tgt. fixed by Rly. Bd's per mnth (in set-bog.)	Tgt. fixed by HQ's per mnth (in set-bog.)	Outturn for the Month (in set-bog.)	FY Cumm. (in set-bog.)
LHB	ER	AC	54	104	37	345
		NAC			40	284
	ECR	AC	27	27	10	62
		NAC			6	34
	Total **LHB (Coach Sets)**		**81**	**131**	**93**	**725**
ICF	ER	AC	NA	**76.5**	7	92
		NAC			46	327
	ECR	AC			0	1
		NAC			0	5
	Total **ICF (Coach Sets)**		**NA**	**76.5**	**53**	**425**
VB	Vande Bharat **(Coach Sets)**		-	-	**1**	**44**
ALL TOTAL (LHB+VB+ICF):-			**81**	**207.5**	**147**	**1194**

9.4 On Coach IOH/SS-I particulars of ICF & LHB Coaches: -

Coach	Type	Outturn for the Month (in nos. of Coaches)	FY Cumm. (in nos. of Coaches)
LHB/SS-I	AC	0	0
	NAC	0	0
ICF/IOH	AC	0	1
	NAC	0	4
Total: -		**0**	**5**

9.5 BVZI Coach-Set-Bogies IOH/POH and sent to Division by L-Bay: -

Type	Rep.Type	Outturn for the Month (in Coach-Set)	FY Cumm. (in Coach-Set)
BVZI Wagon (in Coach-Set)	IOH	0	18
	POH	7	89
Total Coach-Sets (Wgn.): -		**7**	**107**

9.6 Highlights of BMF/BGB workshop for the month of November-25

- **87** LHB Bogie Frames have been machined (including 19 Bogie frames machined at Texmaco).
- **81** Air Spring & 9 Coil Spring LHB Bogie Frames have been fabricated.
- **62** Bogie Frames have been despatched to **ICF (28 AC & 4 NAC), LLH (14 Coil) & MCF (16 AC).**
- **20** manufactured Completely Assembled LHB Bogies at BMF/BGB.
- **07** Assembled Bogies despatched to **NER (2 AC-III & 1 NAC) & ECR (2 AC-III& 2 NAC).**
- **226 Air Spring & 5 Coil Spring** LHB Bogie frames and 26 Assembled Bogies are ready for despatch

10. □□□□ □□□□□□□/Wagon Outturn:

	Rly. Bd.'s Target for 2025-26 (in VU)		Actual (in VU)	
	For the month	FY Cumulative	For the month	FY Cumulative
POH	90	1080	56	431+03(ROH)

11. □□□□□ □□□□□□□/**Wheel Outturn**

SL.	Wheel Sets outturn	Supplied to Division
1	• Total 1627 nos. Wheel sets outturn during the month. Out of these 474 nos. of new wheel sets were generated. • 24 nos. LHB wheel sets were supplied to BMF/BGB. • 08 nos. LHB wheel sets are awaiting for dispatch to BMF/BGB.	67 wheel sets (LHB=48, ICF= 12, Wagon=07) supplied to the Division.

12.एमपी लैडवित्त पोषित परियोजना / MP LAD funded project:[*Ref*:DGMG/ER's No. DGMG/MP LAD Fund/Pt.-I dtd.03.05.2017]

1.	On going project	Nil
2.	Proposal (s) received	Nil

13.स्क्रैप डिस्पोज़ल/Scrap Disposal

	Description	Yearly Target	Proportional Target (HQ) 2025-26 (Upto Nov' 25)	Monthly Target	Disposal of scrap November-2025	
					Arising for November'25 (MT)	Cumulative (MT)
1	Condemned Wagon in VU	0	0	0	**0**	**4**
2	Condemned Coach in VU	29	19	2	**3**	**33**
3	Total Ferrous scrap in MT	9867	6578	822.25	**991.00**	**6800.09**
4	Total Non-Ferrous scrap in MT	1937	1291	161.42	**178.92**	**878.66**
5	Misc Scrap in MT	0	0	0.00	**15.16**	**173.25**
	Gross Total of Sl. 3 to 5 in MT	**11804**	**7869.33**	**983.67**	**1185.08**	**7851.99**

14. औद्योगिक संबंध/**Industrial Relation**

Industrial relations remained cordial.

15. प्रदूषण नियंत्रण के उपाय/**Pollution Control Measures :**

ETP functioning has been satisfactory.

16. कार्य प्रगति समीक्षा/**Works Progress Review :**

(a) एम एंड पी प्रोग्राम आइटम/**M&P programme items**

Details as per enclosed Annexures 21 & 22

(b) PH-42 . के अंतर्गत कार्य /**Works under PH-42**

Progress status as per Annexure 23

17. रेलवे बोर्ड के संशोधित प्रोफार्मा के अनुसार पीओएच आउटपुट और वर्कशॉप के प्रदर्शन की रिपोर्ट करने के लिए अन्य सभी जानकारी आधिकारिक मेल आईडी में अनुलग्नक के रूप में 1 से 46 तक भेजी जा रही है/All other information as per Railway Board's revised proforma of reporting POH outturn and workshop performance are being sent in the Official mail ids as Annexures from 1 to 46.

सादर,

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