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M.C.D.O OF LILUAH WORKSHOP

सितम्बर -2025

SEPTEMBER – 2025

पूर्व रेलवे
EASTERN RAILWAY





समाडि कारखाना, पूर्व रेलवे लिलुआ का सितम्बर 2025 माह का एमसीडीओ
MCDO OF C & W Workshop/Eastern Railway/Liluah for the Month of September'2025

यतीश कुमार
मुख्य कारखाना प्रबंधक

सवारी एवं मालडिब्बा कारखाना, लिलुआ
आईएमएस प्रमाणित(आईएसओ9001: 2015 आईएसओ
14001: 20015 मान्यता प्राप्त ओएचएसएसएस 18001:
2007 प्रमाणित)5S प्रमाणित, ग्रीन को गोल्ड प्रमाणित

डी.ओ. सं.एल.जी.7/1/भाग.LXXIV

दिनांक:-14th अक्तूबर 2025.

आदरणीय श्री शर्मा

विषय: सितम्बर 2025 माह का एमसीडीओ

Reg: MCDO for the month of September'2025.

➤ Vishwakarma Puja Celebration:

Vishwakarma Puja was solemnly observed with profound devotion and unity on the 17th of September, 2025, at the Carriage & Wagon Workshop of Eastern Railway, Liluah. For the first time in Liluah Workshop's history, Honourable GM/ER Shri Milind K. Deouskar visited to grace this auspicious occasion along with Shri Permanand Sharma, PCME/ER, Shri Uday Shankar Jha, PCCM/ER, Shri Mahesh Kumar, CWE/ER, and Shri Nilotpal Dey, Secretary to GM/ER. Their esteemed presence added grandeur to this auspicious occasion.

A major highlight of the celebration was the Scrap Art Competition, organized by the Staff Committee. Fourteen creative models were crafted using scrap materials from maintenance activities, showcasing employee innovation and commitment to sustainability. Winners were declared by the GM/ER, based on cumulative marks awarded by the officers. Dignitaries visited the pandal to offer prayers and later admired the artistic creations. Adding to the festive spirit, a cultural programme was held, where workshop staffs performed with great enthusiasm. The event beautifully blended devotion, creativity, and community participation, making it a memorable occasion for all who attended.

To commemorate the occasion, a *Bhoj* was also organized in the workshop canteen, where more than 3,300 employees attended. The General Manager, PHODs, CWM and other officers also joined with the employees in the *Bhoj*.





- Plantation drive at Newly Build Kalam Park:

As part of Swachhata Hi Seva -2025 campaign, a Plantation Drive was successfully organized on 22.09.2025 at newly built Kalam Park, Jennys Road, C&W Workshop, Liluah. The event was led by CWM/LLH in the gracious presence of PCPO/ER, PCE/ER, CPO(Admin)/ER and other officers, who actively participated in the plantation activity and inspired staff towards creating a greener environment. A total of 100 saplings were planted, comprising 50 Coconut trees and 50 Betel Palm trees. All Officers, Supervisors In-charge, Office Superintendents, and Welfare Inspectors enthusiastically took part in the programme. This green initiative demonstrates our collective commitment towards a cleaner and healthier environment in the workshop areas. Some glimpses are as follows:



- Shri Ashish Sharma, Additional Member (Mech. Engg.)/Railway Board visited C & W Workshop /Eastern Railway/Liluah on 25.09.2025. He inspected LHB Bogie shop, FDSS & EPPFS. Shri Permanand Sharma, PCME/ER and Shri Mahesh Kumar, CWE/ER were also present in this inspection.



- Shri Vivek Mohan, GM/WISE/CRIS visited C & W Workshop /Eastern Railway/Liluah on 12.09.2025 to review and carry out the mapping of WISE application with IPAS for incentive calculation. During the visit, discussions were held with the concerned officials regarding the integration process, data flow and necessary system alignments. The visit aimed at ensuring seamless linkage between WISE and IPAS so as to facilitate accurate and transparent incentive calculation for staff.



- The Stores Department of Liluah hosted a significant "Vendors Meet" on September 19, 2025 at C & W Workshop in Liluah, as a part of the Vigilance Awareness Campaign - 2025. This initiative aimed at strengthening relationships with vendors, ensuring transparency and reinforcing the importance of vigilance in the procurement and supply processes. Shri Sandeep Shukla, PCMM/ER chaired as the chief guest and shared his valuable insights on improving operational efficiency.



- Promotion of Staff :

21 Nos. staff of Mechanical and Electrical department were promoted to the post of Senior Technician w.e.f. 01.09.2025. The promotion orders were presented by Shri Yatish Kumar, CWM/LLH in presence of Shri Dhavane Sanket Gokul, WPO/LLH.



- Awareness Seminar on Financial Planning & Insurance in the context of Cyber Crime :

As part of the Vigilance Awareness Campaign, an informative session is being organized in collaboration with SBI Life Insurance Co. Ltd. (SBI Group) at C & W Workshop/LLH on 05.09.2025 on Financial Planning, Insurance & Retirement Solutions with a special focus on Cyber-crime risks and safeguards. The session was to educate and empower staff of this workshop on prudent financial planning, insurance awareness and protective measures in today's cyber landscape. All officers, supervisors and staffs actively participated the sessions.



● **Fourth VISHWAAS Samvad at L-Air Brake Ladies Section-2025:**

As part of the ongoing monthly HR initiative third VISHWAAS Samvad (VIchar,SHravan,WArtalap,AStha,Samadhan) a participative session was held at L-Air Brake Ladies Section on 10.09.2025 in presence of Sri Yatish Kumar, CWM/LLH,all Branch Officers and large number of employees. Grivances from employees of L-Air Brake Section & K-Shop were taken on spot to solve them. Some glimpses of the event are as follows:



- Engineer Day Celebration:

Carriage & Wagon Workshop, Liluah, proudly celebrated Engineers' Day on 15th September, 2025 commemorating the birth anniversary of Bharat Ratna Sir M. Visvesvaraya, the legendary engineer, statesman, and nation-builder whose vision and dedication laid the foundation of modern engineering in India. The event commenced with Deep Prajwalan in honour of Sir Visvesvaraya. A special presentation was showcased how our dedicated engineers and staff of Liluah Workshop contribute tirelessly to coach and wagon maintenance, ensuring safe and reliable railway operations. Shri Yatish Kumar, CWM/LLH, all Officers, supervisors and staffs were present in the event. Some glimpses of the event are as follows:



- Awareness Campaign on UPS:

As a part of the Vigilance Awareness Campaign, an Awareness Camp on Unified Pension Scheme (UPS) was organised at C&W Workshop, Liluah on 16.09.2025 in collaboration with ICICI Bank, Liluah Branch. The programme was attended by CWM/LLH, WPO/LLH, WAO/LLH and other officers & employees of this workshop. The programme helped employees to make informed and responsible decisions regarding their pension options, thereby aligning personal financial well-being with the broader objectives of vigilance—transparency, fairness, and trust in institutional processes. Some of glimpses are as follows:



- Swachhata Pledge Ceremony

Swachhata Pledge under Swachhata Hi Seva-2025 campaign was organized at C & W workshop/Liluah on 18.09.2025. The Swachhata Pledge were administered by Shri Ashwin Kumar, Dy.CME(BGB)/LLH in the presence of all Officers and employees. This initiative marks collective commitment towards cleanliness and hygiene in the workshop, colony, and workplace. Some glimpses are as follows:



- Awareness Seminar on Health Management Information System (HMIS) :

As part of the Vigilance Awareness Campaign on the theme “Vigilance: Our Shared Responsibility”, an Awareness Seminar on the Health Management Information System (HMIS) was conducted on 22.09.2025 at C&W Workshop, Liluah which was Chaired by CWM/LLH and attended by WPO/LLH, WAO/LLH and other officers and staffs. The session was led by ACMS Dr. Dibyendu Sarkar and Shri Siddharth, Physiotherapist, who explained the features of HMIS and how employees and their families can benefit from this digital healthcare platform. In his address, CWM/LLH emphasised that HMIS is more than a healthcare tool—it is a platform of transparency, fairness, and accountability in service delivery. He highlighted that digital systems like HMIS remove manual bottlenecks and ensure equal access for every staff and dependent without bias or delay. CWM urged staff to make full use of HMIS and see it as part of the organisation’s effort to build trust, integrity, and efficiency. Some glimpses are as follows:



- Sharmadaan on Swachhata Hi Seva -2025 Campaign:

As part of Swachhata Hi Seva (SHS) – 2025, a Shramdaan – “Ek Din, Ek Ghanta, Ek Saath” was conducted on 26.09.2025 at Carriage & Wagon Workshop, Liluah.. A mass cleaning drive was undertaken covering shop floors, offices, colonies, drains, with the wholehearted participation of Officers, Supervisors of all shops, and staff along with Scouts and Guides. The activity reflected the spirit of collective responsibility, civic sense, and Gandhiji’s principle that cleanliness is the foundation of a healthy society. The programme showcased the strong commitment of the Liluah Workshop fraternity to work together towards a cleaner, greener, and healthier environment. Some glimpses of the event are as follows:



- Awareness Seminar on Cyber Security in Financial Transaction & Railway Salary Package by SBI:

As part of the Vigilance Awareness Campaign (18.08.2025 – 17.11.2025) leading up to Vigilance Awareness Week 2025 on the theme “Vigilance: Our Shared Responsibility”, an Awareness Seminar on Cybersecurity in Financial Transactions was conducted on 26.09.2025 at C&W Workshop, Liluah, by Cybersecurity Cell Nodal officials of the State Bank of India, Liluah. The seminar underscored how cybersecurity and transparent financial practices are integral to preventive vigilance. By making staff aware of fraud modalities, introducing official cyber helplines, and promoting safe digital platforms, the programme aligned with the campaign’s objective of ensuring trust, accountability, and integrity in both financial and organisational domains. The seminar also covered various facilities under the SBI Railway Salary Package, including:(a) Accident Insurance Cover and Health Insurance Options for Railway employees and dependents. (b) Easy loan and overdraft facilities with preferential interest rates. (c) Railway employee-friendly digital services integrated with salary accounts for convenience. Some glimpses are as follows:



- Superannuation of Employees:

28 nos. staff of C & W Workshop/LLH superannuated from their service on 31st August, 2025 who were felicitated on 27.09.2025. Shri Yatish Kumar, CWM/LLH with all branch officers felicitated the retiring employees for their contribution to railways and wished for their healthy and prosperous lives during the course of the programme.



- दिनांक 14.09.2025 एवं 15.09.2025 को माननीय गृह मंत्री श्री अमित शाह की अध्यक्षता में गांधीनगर, गुजरात में पाँचवाँ अखिल भारतीय राजभाषा सम्मेलन के आयोजन में लिलुआ कारखाना की उपस्थिति सुनिश्चित की गई।



- दिनांक 22.09.2025 को लिलुआ कारखाना के सभागार में “भारतीय रेल एवं राजभाषा” विषय पर क्विज़ प्रतियोगिता का आयोजन किया गया, जिसमें 60 कर्मचारियों ने बढ़-चढ़ कर हिस्सा लिया। यह क्विज़ प्रतियोगिता प्रोजेक्टर स्क्रीन पर बहुविकल्पीय प्रश्न के माध्यम से सम्पन्न किया गया।



- दिनांक 23.09.2025 को लिलुआ कारखाना के सभागार में राष्ट्रकवि रामधारी सिंह दिनकर जी की जयंती का आयोजन किया गया।





- दिनांक 24.09.2025 को लिलुआ कारखाना के सभागार में “कोलकाता मेट्रो का आधुनिकीकरण एवं विस्तार अथवा लिलुआ कारखाने का 125 वर्ष का इतिहास एवं सतत विकास” विषय पर निबंध प्रतियोगिता का आयोजन किया गया जिसमें 17 कर्मचारियों ने हिस्सा लिया।
- दिनांक 25.09.2025 को लिलुआ कारखाना के सभागार में “कार्यालयीन कार्यों से संबंधित अनुवाद प्रतियोगिता” का आयोजन किया गया जिसमें 39 कर्मचारियों ने बढ़-चढ़ कर हिस्सा लिया। यह अनुवाद प्रतियोगिता प्रोजेक्टर स्क्रीन पर बहुविकल्पीय प्रश्न के माध्यम से सम्पन्न किया गया।



1. अच्छे कार्य किए गए/Good Works Done:

- LLH Workshop has turned out **27 nos.** ICF coaches for **PUJA SPECIAL rakes – 2025** in this month. (Cumm.– 27 nos.)
- LLH Workshop has turned out **02 nos. MLR LHB AC** coaches in this month. (Cumm. this FY- **06 nos.** & Overall Total- **08 nos.**)
- During this month **85 nos.** LHB coaches (**49 SS-II & 36 SS-III**) have been turned out as POH from LLH.
- Anti-Graffiti coat painting has been done in **45 nos.** LHB coaches during this month. (Cumm. this FY- **406 nos.** & Overall Total- **535 nos.**)
- Toilet Upgradation has been done in **8 nos.** LHB/AC coaches during this month. (Cumm. this FY- **64 nos.** & Overall Total- **279 nos.**)
- Retro fitment of revised wiring with modified junction box & connectors (Wheel Slide Protection-WSP) have been done in **15 coaches** during this month. (Cumm. this FY-**189 nos.** & Overall Total- **1035 nos.**)
- **01 nos.** RCC/AC coach has been converted and turned out during this month. (Cumm. in this FY = **06 nos.** & Overall Total- **10 nos.**)
- In this month **12 nos. Modified High Speed automobile carrier (NMGHS)** have been converted and turned out (Cumm. this FY- **63 nos.** & Overall Total- **157 nos.**) by this workshop.
- This month Failure Indication & Brake Application (FIBA) modification has been done in **22 nos.** LHB Air Spring coaches. (Cumm. this FY-**180 nos.** & Overall Total- **931 nos.**)
- Provision of SS metal trough below RMPU in the place of FRP trough has been done in **07 nos.** LHB coaches. (Cumm. this FY = **63 nos.** & Overall Total- **138 nos.**)
- Shifting of EPPFS unit from under-gear to overhead location has been done in following nos. of LHB coaches:

Coach Type	Sep-25	Cumulative in FY 2025-26
LHB AC	38	172
LHB NAC	12	117

- Provision of Dirt Collector for FIBA pipeline has been done in **24 nos.** coaches during this month (Cumm. this FY- **254 nos.** & Overall Total- **902 nos.**)

- Savings on account of installed solar PV modules for the months of Sep'25

Total savings of ₹ **1117928.18/-** has been achieved for the month of Sep'25. Total units generated **245768.85 KWh**

from the installed (2.9 MWp + 125 KWp) solar PV modules of Liluah Workshop.

- Environmental initiative during month of Sep'25
 - LED Street Light- 30 W- Nil
 - LED Street Light- 70 W –22 (CSS-I-02 & TS-20)
 - LED Flood Light-50W- 50 Nos. (FSS-08, CSS-I- 20, CSS-II-10 & TS-12)
 - LED Flood Light-100W- 20 Nos. (CSS-I-04, CSS-II-10 & FSS-06)
 - LED Flood Light-150W- 6 Nos. (CSS-I-01 & Crane-05)
 - LED Flood Light- 200W- Nil
 - LED Lamp- 7W- 22 Nos. (CSS-II-02 & TS-20)
 - LED Tube Light-18 W- 211 nos. (CSS-I-61, CSS-II-30, FSS-30 & TS-90)
 - LED Panel light (6"x6")-15W – 42 Nos. (CSS-I-16, CSS-II-06 & TS-20)
 - LED Panel light (2'x2') - 36W- 12 Nos. (TS-12)
 - BLDC ceiling Fan (1200 mm Sweep): - Nil
 - BLDC ceiling Fan (1400mm Sweep): -Nil

- **26.09.2025 तक उमीद/UMID as on 26.09.2025**

Total Strength	Registered	Application pending with Employee	Application pending with the Admin.	Cards Generated	Cards Generated % on total registered	Cards Generated % on total strength
6279	6222	43	02	6177	99.27%	98.37%

- 26.09.2025 तक एचआरएमएस/HRMS as on 26.09.2025

	Employee Master		e-SR		Combined % age
Total Strength	Count	% age	Count	% age	
6443	6395	99.26%	5831	90.5%	94.88%

- 26.09.2025 तक ई-पास/e-Pass as on 26.09.2025

Total No. of pass applications during the month	Total No. of e-pass issued	% age of e-Pass generated.
2763	2763	100%

- 26.09.2025 तक ई-ऑफिस/e- Office Order as on 26.09.2025

Total No. of Office Order issued during the month	No. of e-Office Order issued	% age of e- Office Order generated.
64	64	100%

- 26.09.2025 तक एचआरएमएस के माध्यम से निपटान/Settlement through HRMS as on 26.09.2025

Total No. of Settlement Cases processed during the month	Total No. of Settlement Cases Processed through HRMS during the month	% age of Settlement processed through HRMS
25	25	100%

- Other Highlights

1. लागत नियंत्रण उपाय: ओटी/टीए/एनडीए के संबंध में कर्मचारियों की लागत पर नियंत्रण

टेबल/Table: A (fig in Lakhs)

HEAD OF EXPENDITURE	2023-24	2024-25	2025-26(up to Sep'25)
OT	56.8	50.56	29.16
NDA	34.2	56.08	29.15
TA	42.29	58.35	58.07

टेबल/Table: B

1	2	3	4
HEAD OF EXPENDITURE	April'23 to Sep'23	April'24 to Sep'24	April'25 to Sep'25
OT	24.82	29.27	29.16
NDA	17.06	30.01	29.15
TA	14.64	34.36	58.07

3. समाडि कारखाना, पूर्व रेलवे /लिलुआ के लिए आवश्यक सहायता/Assistance required of C & W Workshop / Liluah
(preferably limited to 5 items)

3.1 रिक्तियों को भरना / Filling up the vacancies

- Medical Officers (IRHS)-08 Nos, Staff Nurses-05 nos., H & FW Attendant- 01 no., Radiology Attendant-01 no. and Lab. Attendant -01 no.
- The Accounts Office, Liluah, is currently facing a significant staffing shortage, with only 43 personnel in position against a sanctioned strength of 104. This **57%** vacancy rate has severely impacted the office's ability to maintain smooth accounting operations, resulting in an unsustainable workload for the existing staff.

Vacancy Position: Sr. SO (A) -10, AA-28, JAA- 05, AC- 08, SE/IT- 06, OAA- 03.

- (i) The post of AWM/Trg. is lying vacant since 01.02.2023.
- (ii) The post of APS to CWM is lying vacant since November,2020
- (iii) It is requested for posting of a Sr. Scale officer in Electrical Department considering existing scenario & future growth.

3.2 निम्नलिखित सामग्री महत्वपूर्ण हैं/Following materials are CRITICAL: (as on 03.10.2025)

S.N	PL	Description	MC	Stock as on 03.10.25	Covered Dues	Uncovered Dues
1	33505974	Spheroelastic Rubber Bearing of M/s- Frontier Alloy Steel Ltd., Drg. No- FASL/SB/0848, to Specification- RDSO/ 2011/CG-03, Rev-01	26 Nos	0	NO HQ PO	TC No. 11252617A for 500 Nos. T/O- 19.09.25Local TC No. 52251310 for 28 Nos. No TOD
2	33508100	Knuckle to M/s- SANROK make, Drg.No-1ED-1067 RDSO Specification No- RDSO/2011/CG-03, Rev-01.	05 Nos	0	PO No. 11241548102347 dt.07 -apr-2025 on M/s.SANROK ENTERPRISES-, Qty. 24 Nos DP- 07.07.25 (Expired)	TC No. 11251548 for 160 Nos. No TOD
3	33554778	Collar for LHB Coaches Drg. No. LE-11217 Alt.-a	48 Nos	0	NO HQ PO Local P.O.No.522518901022 73 dt.04-sep-2025 on M/s.J S Wintech Pvt. Ltd., DP-25.09.25 (Expired), Qty-400 Nos.	TC No. 11241843 for 629 Nos. T/O- 17/07/25
4	45211619	Scroll Compressor.	18 nos.	1	P.O.No.522517491019 14 dt.30-jul-2025 on M/s.SIDWAL REFRIGERATION INDUSTRIES PRIVATE LIMITED-FARIDABAD for 10 nos.DP: <u>23.11.2025</u>	1. T.No. 08251492B for 294 nos. TOD: Nil.2. T.No. 52251964 for 10 nos. TOD: Nil.
5	33640117	RBC cum EBC for LHB.	10 nos.	12	1. P.O.No.112416421041 61 dt.19-jun-2025 on M/s.PI ENGINEERING WORKS-GAZIABAD for 50 nos.DP: <u>19.09.2025 for 25 nos. (Material received) & 19.09.2025 to 19.12.2025 for 25 nos.</u> 2. P.O.No.112416421041 62 dt.19-jun-2025 on M/s.IC ELECTRICALS COMPANY PRIVATE LIMITED-NEW DELHI for 33 nos.DP: <u>19.09.2025 for 17 nos.</u>	T.No. 11251642D for 164 nos. TOD: Nil.

					<u>& 19.09.2025 to</u> <u>19.12.2025 for 16 nos</u>	
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6	45138643	CONTACTOR 4 POLE, 95 AMP CAPACITY (K- 44)	38.08 nos.	419	P.O.No.52251668101 968 dt.05-aug-2025 on M/s.DAGA BROTHERS- KOLKATA for 80 nos. <u>DP: 19.09.2025</u>	T.No. 08241471 for 481 nos. TOD: Nil. (Checksheet has been demanded by HQ on 23.09.2025 through e-office but due technical glitch documents cannot be attached at e- office, hence, checksheet has not been sent till date. However, a fresh checksheet with relevent documents has already been sent to HQ through e-office on 04.09.2025)
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1. **आरएसपी कार्य / RSP work**

1. आरएसपी विनिर्माण शॉप के अंतर्गत कार्य / **RSP work under Manufacturing Shops.**

Sl. No.	RSP PB No.	Qty.		Description of Work	Remarks
		Wheel Set	Spring		
1.	720 OF 24-25 (673 of 23-24. 1257 of 22-23) (291 of 25-26) WO no. 55900252/CAP (Mfg. wing pool)	-	Consisting of 14 types of Springs.	Unit exchange spares for 14 types. LHB springs for LHB coaches under Umbrella Works PH- 21.	Unit exchange Spring. supplied to coaching shop till September.25. (1) 188 nos. (Primary Spring. Outer, 33500678) (2) 66 nos. (Secondary Spring. Outer, 335000691) (3) 66 nos. (Secondary Spring. inner, 33500680)
2.	759 OF 24-25 (1249 OF 23- 24) (312 of 2025- 26) WO no. 55900255/CAP (Coaching Pool)	1600 Nos.	--	Conversion of 400 ICF Coaches into NMGHS coaches.	ICF wheel sets Supplied in the month of September=36 nos. Total supplied = 716 nos till September-25. Due=884 nos.).
3.	698 of 24-25 651 of 23-24 695 of 22-23 1296 of 21-22 (282 of 25-26) WO no. 55900264/CAP	200.Nos	Primary Outer Spring=400 Primary Inner Spring=400 Air spring 160 KN =90	Midlife rehabilitation of 50 LHB coaches.	36 nos. LHB wheel sets supplied to coaching shop for MLR coaches till September-25. Due 164 nos. Air spring 160 KN supplied 70 nos . and primary outer

	(Coaching Pool)				spring supplied 24 nos to MR shop. till September-25.
4.	748 (24-25) 361 of (25-26)	LHB Wheel Set Total quantity= 50 nos.	-	Fully assembled wheel set for LHB coaches with cartridge bearings and brake discs.	48 nos. wheel sets received up to September.25 from MCF/RBL Due = 02 nos.
5.	728/24-25 298 of (25-26) /BMF/BGB.	Total LHB wheel sets- 800 nos.	-	Complete assembled LHB FIAT with 160 KN air spring bogies.	70 Nos. of LHB wheel sets supplied to BMF/BGB on September 25. Total supplied till September =505 Nos. Due-295 nos.

4.2 Ongoing Works Contract (RSP-MECHANICAL)				
SL.	Brief Description	Qty.	LOA or Est REF. (Firm Name)	Status
<u>Ongoing Works Under RSP</u>				
1	Conversion of 217 ICF Coaches into Camping Coaches	217 Coaches	LRC.3/Contract/Camp 1077, 1089, 1162/RSP/2019-20/Pt.I (Est.) (Recast)dt. 10.11.2023M/s. Braithwaite and Co. Ltd., 5, Hide Road, Kolkata, West Bengal	Work Done-194 Coaches, Due Qty-23WIP-08
2	Retrofitment of revised wiring with modified junction boxes andconnectors for coaches	KBIPL-262FTRTIL-404Escorts-34Total-700	Knorr Bremse Pvt. Ltd. PO No.52236025102365 dtd. 07.10.2023&Faiveley Transport Rail Technologies, PO No-11235013101816, dt. 27.03.2024 for 324 Coaches&PO for Escorts (39 Coaches)- PO No. 52236024102185, dt. 09.09.2023,	Work Done-538 (KBIPL-247, ESCORTS-6, FTRTIPL-285)
3	Fire and Smoke detection system in AC coaches	286 Coaches	M/s. J K Exim Pvt. Ltd.- Ambala,PO Number-11225012104091, dt. 05.10.2023 (78 Sets)&M/s. Sanrok Enterprises-Faridabad,PO Number-11225012104090, dt 05.10.2023 (31 Sets)PO Number-52236844100213, dt. 01.02.2024, for Rs. 82,99,412.2&M/s. Advance Hi Tech-JajharPO Number-11225012104089, dt 05.10.2023 (21 Sets)PO Number-52236844100214, dt 01.02.2024, for Rs. 1,32,03,610.41	Work done by different Firms-M/s. J K Exim Pvt. Ltd.- Ambala-78, Work Completed &M/s. Sanrok Enterprises-Faridabad-Work Done-46 Coaches, Due-03 Coahes&M/s. Advance Hi Tech-Jajhar- Work Completed Mat Remaining for fitment-03 Coach Set.Surrendered to RB: 82 Sets
4	Conversion of ICF Coaches into NMGHS Coaches	400 Coaches	LOA No. CW-SHOP-LLH-MECHANICAL / LRC-3_CT_NMGHS /01272220093947, dt. 23.12.2023.M/s Lalbaba Projects Private Limited-Belur	Work Done-157 Coaches, Work In Progress

5	Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (Umbrella Work 2022-23)	77 Items	Estimate No: LRC.3/UES/1257/22-23(EST), dt. 12.09.2023	Financial Progress- 85% 02nd Revised Estimate is sanctioned on 13.05.2025. PO Released for ESCORTS must change items DP: 26.08.2025. Material is yet to be received from RCF.
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6	Upgradation of Toilets in LHB AC Coaches	760 Coaches	LOA No. CW-SHOP-LLH-MECHANICAL / LRC-3_TOILET-UPG-1255_R-2 / 00866150096940, dt. 06.02.2024M/s CMT MECHANISED SYSTEM PVT LTD-VADODARA	Work Done-159 Coaches, WIP-09 Coaches, Work in progress.
7	Mid Life Rehabilitation (MLR) of LHB AC Coaches	50 Coaches	LRC.3/Contract/RSP/698(24-25)/MLR(Est), dt. 12.08.2024 M/s HINDUSTAN FIBRE GLASS WORKS PRIVATE LIMITED-VADODARA	LOA Issued in favor of M/s HINDUSTAN FIBRE GLASS WORKS PRIVATE LIMITED-VADODARA on 12.12.2024 for Rs. 12,99,47,110.Coach offered-16, Work Done-08 (Through Works Contract-06, Departmental Execution-02), WIP-04
8	Conversion of 79 RCC Coaches from ICF Coaches	79 Coaches	LRC.3/Contract/79 Camping/RSP/2024-25 (Est.), dt 02.05.2024M/s HINDUSTAN FIBRE GLASS WORKS PRIVATE LIMITED-VADODARA	LOA issued in favor of M/s. Hindustan Fibre Glass Works Pvt. Ltd., Work Done-10 Coaches, WIP-06 Coaches
9	Retrofitment of berths & seats with PU foam as cushion material as per FST properties conforming to EN 45545 part-2 HL-3 with fire barrier cloth compliant to the EN-45545, HL-3 in LHB coaches	1900 Coaches	LRC.3/Contract/Seat & Berth/RSP/21-22 (EST) dt. 28.03.2024M/s HINDUSTAN FIBRE GLASS WORKS PRIVATE LIMITED-VADODARA	LOA issued for 399 Coaches in favor of M/s. Hindustan Fibre Glass Works Pvt. Ltd., Work Done-76 Coaches, WIP-07.
10	Provision of Water Level Indicators for coaches with Overhead Water Tank	100 Coaches	LRC.3/RSP/RBPB 762(24-25)/OH/WLI, dt. 16.09.2024M/s GM Automation & Solution-Jaipur	PO Released in favor of M/s GM Automation & Solution-JaipurPO Number- 52247562100747, dt. 25.03.2025, DP: 09.05.2025PO Value: Rs. 17,70,000.00 Full Qty Material Received. Work Done-49 (SYAE-32, LLH-17)

11	Anti Graffiti Coating on Coaches	900 Coaches	P.O.No.: 05235030102644 dated 01-05-2024NIPPON PAINT INDIA PRIVATE LIMITED-KANCHEEPURAM	The PO has been reinstated on 24.09.2024 with vide CA No. 005267. (520 + 260+ 260)=1040 sets received from the firm. Work done- 536 Coaches, 100 Sets despatched to KPAW. KPAW Work Done-74
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12	Upgradation of Manual Fire Suppression System to Automatic System in Power/Pantry Cars	142 Coaches	PO Number-52245928102015 dt 22/08/24(Sanrok Enterprises)&PO Number-52245929101888 dt 13/08/24(Chaitanya Electricals)&PO Number-52245927101721 dt 30/07/24(Fogpro India)	Work done by different Firms- SANROK ENTERPRISES- FARIDABAD- (86/101)&Chaitanya Electricals-Work Done-(17/35)&Fogpro India-Work Done-(05/06)Total work done-108 CoachesMA Issued for Sanrok Enterprises (MA No-001919, dt. 05.09.2025), DP-30.11.2025.For Chaitanya Electricals 10 Coaches, Awaiting PO Release.
13	Replacement of existing HASPs type sampling point in lavatory area of AC Coaches	294 Coaches	PO Number-52245620102014 dt 22/08/24 (Sanrok Enterprises)	Work Done-259 Coaches, Due Qty-35
14	Rehabilitation/Overhauling of LHB Coaches to reduce the cycle downtime during major attention for coaches	160 Coaches	Estimate No. LRC.3/Rehab 743/LHB 160(EST) (160 Coaches), dt. 06.05.2025	Estimate for further 160 Coaches is sanctioned on 14.05.2025. Financial Progress-44% LOA Issued for Corrosion LHB Work in favor of M/s DHARA RAIL PROJECTS PRIVATE LIMITED-MUMBAI.Work Done-19
15	Provision of SS Metal Trough below RMPU in place of FRP Trough (2)	500 Coaches	Estimate No. LRC.3/Contract/SS Metal Trough (EST), dt. 29.11.2024M/s VIBGYOR SERVICES -NEW DELHI	Estimate sanctioned on 09.12.2024. TOD: 01.02.2025, LOA Issued in favor of M/s VIBGYOR SERVICES -NEW DELHI on 19.03.2025, Material procurement under process. Work Done-28 Coaches, WIP-04
				Estimate sanctioned on 19.02.2025. For KBIPL-Fresh NSR of

16	Retro-fitment of revised wiring with modified junction boxes and connectors for coaches	KBIPL-252FTRTIL-232Escorts-16Total- 500	Estimate No. LRC.3/RSP/MJB/303/24-25, dt. 22.01.2025	35 Set is under process. For FTRTIL-NSR sent to HQ Stores on 18.05.2025 , TOD: 22.09.2025, Awaiting PO Release.
17	Conversion of BG Coaches into ART/ARME Coaches	(Staff Van-02, MAT Van-04, Total-06).	Estimate No. LRC.3/CONTRACT/ART-ARME/719/24-25/(EST) dt. 08.04.2025	Estimate is vetted by LLH Finance on 25.04.2025. Estimate sanctioned on 14.05.2025. RT TOD: 13.10.2025

18	Provision of Water Mist based Fire Extinguisher in coaches	1000 Coaches	Estimate No. LRC.3/RSP/RB LB 710 (24-25)/ Water Mist FE (Recast), dt. 26.03.2025	Water Mist based FE to be Distributed as following- 1) HWH-453 2) SDAH-347 3) MLDT-148 4) ASN-52.NSR Under Process, 02 Revised Estimate is vetted on 11.04.2025 & sanctioned on 14.05.2025. NSR sent to stores on 22.07.2025. Awaiting PO Release.
19	MLR of LHB (AC) Coaches (2)	150 Coaches	Recast Estimate is under preparation	Detailed estimate is vetted on 15.05.2025, Recast Estimate is under preparation.
20	Upgradation of Toilets in Coaches (NAC)	1020 Coaches	Estimate No. LRC.3/Contract/Toilet Upg/320(24-25)/1 (EST), dt. 03.07.2025	New Allotment received from ER/HQ on 06.06.2025 Alloted to LLH-1020 & KPA-400 Detailed Estimate of 700 Coaches is vetted by LLH Finance on 25.04.2025 & Estimate Sanctioned on 22.07.2025. RT TOD-08.10.2025
	Upgradation of Toilets in Coaches (AC)	320 Coaches		New Allotment received from ER/HQ on 06.06.2025.
21	Conversion of NMG Coaches into NMGH/NMGHS/NMGH SFS Coaches	250 Coaches	Estimate No. LRC.3/Contract/NMGHS (RSP)/747 (24-25) (EST), dt. 29.04.2025	Detailed estimate is vetted by LLH Finance on 09.07.2025 & verified by HQ/Fin on 17.09.2025.
22	Anti-graffiti coating in coaches	300 Coaches	Estimate No. LRC.3/Contract/AGC/377(25-26) (EST), dt. 05.06.2025	New Allotment received from ER/HQ on 02.12.2024. Estimate vetted by LLH Finance on 12.06.2025 & Sanctioned on 14.06.2025, NSR will be processed only

				after completion of Phase-I Anti Graffiti.
23	Anti-graffiti coating in coaches	1500 Coaches	Estimate No- LRC.3/RSP/AGC/338 (25-26) (EST), dt. 24.06.2025	Detailed Estimate is vetted by LLH Finance on 26.06.2025 & sent to ER/HQ for sanction of excess over estimate. Fresh Estimate is currently sent to LLH Finance for vetting on 24.09.2025
24	Provision of Double Acting AC Compartment Swing Doors for AC Coaches	250 Coaches	Estimate No- LRC.3/Contract/DAFWD/Pt.IV (EST), dt. 16.07.2025	Detailed Estimate is vetted by LLH Finance on 22.07.2025 & sanctioned on 23.07.2025. NSR is under process.

25	Rehabilitation/Replacement of high value items (having cost of Rs. 1 Lakh or a useful life of more than 3 years) and associated expenses per LHB Coach during major attention in workshop	730 Coaches	Estimate No-LRC.3/Rehab/LHB/High Value Items(EST), dt. 28.07.2025	New Allotment received from ER/HQ on 15.05.2025. Detailed Estimate is vetted by LLH Finance on 26.06.2025, vetted by HQ/Fin on 07.08.2025, Sanctioned on 27.08.2025. Expenditure is being incurred through Stock Booking.
26	Rehabilitation/Replacement of high value items (having cost of Rs. 1 Lakh or a useful life of more than 3 years) and associated expenses per ICF Coach during major attention in workshop	800 Coaches	Estimate No-LRC.3/Rehab 818 High Value Items/ICF (EST), dt. 28.07.2025	New Allotment received from ER/HQ on 15.05.2025. Estimate is vetted by LLH Finance on 01.08.2025 & verified by HQ/Fin on 19.08.2025, Sanctioned on 26.08.2025. Expenditure is being incurred through Stock Booking.
27	Modification of 30L tanks Water Tank in ICF Design AC Coaches	180 Coaches	Estimate is under vetting	New Allotment received from ER/HQ on 15.05.2025. Qty is reduced to 70 Qty. Detailed estimate is under vetting at LLH Finance since 26.08.2025.
28	Provision of Fire Extinguishers (DCP) with Anti Theft Arrangement	900 Nos	Estimate is under vetting	Estimate is vetted by LLH Finance on 01.08.2025 & verified by HQ/Fin on 25.09.2025.
29	IP Based Video Surveillance System (VSS) in ICF & LHB Coaches	2837 Coaches	Estimate No-LRC.3/Stores/IP VSS (RSP)/2025-26 (EST), dt. 14.07.2025	Estimate is vetted by LLH Finance on 15.07.2025 & sanctioned on 16.07.2025. NSR is under process. TOD: 03.10.2025
				New Allotment recieved from ER/HQ

30	1000 Nos. of 16.25T Bogie Frame for ICF coaches	24 Bogies	Estimate is under vetting	on 26.06.2025. Total Sanctioned Qty-30 (LLH-24, KPA-06). Estimate is under vetting at LLH Finance since 08.10.2025
31	Conversion of conventional ICF Coaches to Automobile Carrier Brake Van in 120 Coaches	15 Coaches	Estimate is under preparation	New Allotment received from ER/HQ on 15.05.2025. Estimate is under preparation.
32	Conversion of Hybrid Coaches to automobile carrier Brake Van in 50 Coaches	20 Coaches	Estimate is under preparation	New Allotment received from ER/HQ on 15.05.2025. Estimate is under preparation.

4.3 STATEMENT OF ELECTRICAL ROLLING STOCK PROGRAMME 2025-26 As on 03.10.2025.

						TOTAL RSP ITEMS		Unit - C & W Workshop, Liluah
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1. WORKS/STORE CONTRACT

(A) Bulk RSP

SL. no.	PB/ LB 25-26	Sanc. Year	Description of RSP item	Alloc	Sanc. Cost	BG	Qty.	Present status
1	PB-254	2019-20	(i) Provision of additional mobile charging points in 30000 General/Sleeper coaches @ Rs. 30,000/- per coach.5074 ACCN coaches @ Rs. 67,000/- per coach and 2600 ACCW @ Rs. 40,000/- per coach	CAP	52061	7500	Non-AC - 1100 AC-217	*LOA issued to M/s. Dhara Rail Projects Pvt. Ltd.-Mumbai for Rs. 47249143/-*Work started from 14.09.2020. *Total coaches completed till Sep'25:- (NAC-1100 & AC-197).
			(ii) Provision of USB Charger for Mobile Application in ICF type AC Coaches.		Total-17047Outsource - 6411		200	*LOA issued to M/S Industrial Electro Repair-Howrah for Rs. 6604724.94.*Work started from 12.07.2021*Total coaches completed till Sep'24:-200 coaches.* Work completed.
2	PB-284	2021-22	Procurement of high capacity IV coupler (500 Amp) & 150 Sq.mm feeder cable for 1000 coaches @ Rs. 6 lakh per coach	CAP	109779	8500	160	*LOA issued to M/s. Kontakt Consortium, Chennai for Rs. 117150000/-.*Work started from 08.08.2022.Progress is slow due to non-arising of fesible coaches.*work is being carried out during POH only. To expedite the progress work needs to be carried out at divisions also. *Total coaches completed till Sep'25:-163 Coaches.
3	PB-304	2022-23	Procurement of high capacity IV coupler (500 Amp) & 150 Sq.mm feeder cable for 1000 AC coaches	CAP	99222	41000	100	*LOA issued to M/s. Concord Control Systems Ltd. - Lucknow for Rs. 81986870.54/-.* Work started on 05.08.2025.* Work in progress.* Total coaches completed till Sep'25:- 03 coaches.
4	PB-301	2022-23	Provision of 750/415, 200 VA Control Transformer in 20000 LHB coaches @ Rs. 50,000 per coach.	CAP	58146	9000	ER-1435	*LOA issued to M/s. Jyoti Electrical - Katihar for Rs.40851330/- (950 Coaches)*Work started on 29.03.2023. *Total coaches completed till Sep'25:-766 Coaches

5	PB-302	2022-23	Provision of 750/415, 200 VA Control Transformer in 1850 LHB Power Car @ Rs. 3 lakhs per power car	CAP	31619	100	ER-130	*LOA issued to M/s. Jyoti Electrical - Katihar for Rs.31782853.44/-*Work started on 03.01.2023.*Total coaches completed till Oct'24:- 130 Nos. Power Car.* Work completed.
6	LB-491	2022-23	Replacement of isolation switch for starting battery in 1850 Power Cars @ Rs. 35,000.	DRF	15852	56	ER-130	* The detailed vetted estimate cost is 248.36% excess over RB's anticipated cost.* A letter vide no. EL/5/4/HLM dt. 02.07.2024 was sent to OSD EE(G)/RB from CESE/ER for enhancement of the anticipated cost to make the modification work executable.* In the mean time, 11 nos. Power Car has been provided with in-house built knife type manual Isolation Switch as per approval of PCME. * New RSP Work for 151 P/Car has been allotted vide WB-818/2025-26. Estimate has been vetted by Associate Finance on 22.08.2025.
7	PB-303	2022-23	Replacement of Bellow Duct with Meta Aramide Fabric Bellow Duct in 7588 LHB Coaches @ Rs. 1.3 lakh.	CAP	113594	12500	ER-583	*Work started on 06.12.2023.*PO issued for 504 sets.(Work completed)*PO for remaining 662 sets issued on 11.02.2025 to (i) M/s. GVM Rail Pvt. Ltd. Mohali - 132 sets.(ii) M/s. Air Perfection, Jabalpur - 251 sets.(iii) M/s. Sidwal Refrigeration, - Faridabad - 112 sets.(iv) M/s. Stesalit Ltd.,Baddi - 167 sets.*All material received from current PO. *Total coaches completed till Sep'25 - 606 (1153 sets).
8	LB-496	2022-23	Development and provision of Over Voltage Protection Scheme for HOG supply in 1850 Power Cars @ Rs. 50,000.	CAP	6448	1360	ER-130	*LOA issued to M/s. Deev Gen Sales & Services – Delhi for Rs. 5714918.30/- on 26.05.2023.* Work started on 06.10.2023.*Total coaches completed till Sep'25:- 94 Nos.

9	PB-317	2023-24	Aerosol Fire detection and suppression system cartridge for 13350 LHB AC Coaches @ Rs. 51000 & 5500 SG AC Coaches @ Rs. 20000.	CAP	56987 {(i) 43469 for LHB coach(ii) 13518 for SG AC coach}	5000	(i) LHB AC - 893	1. For LHB AC Coaches: * Work started on 09.02.2024.*PO issued on 06.01.2024 to(i) M/s. J K Exim - Ambala - 223 set. (ii) Rasika International - Delhi 402 set(iii) K V fire - Navi Mumbai - 268 set*Total coaches completed till Sep'25:- 891 Nos.
							(ii)SG AC - 405	2. For SG AC Coaches:* Work started on 22.06.2024*PO issued on 06.03.2024 to(i) M/s. J K Exim - Ambala - 101 set. (ii) Rasika International - Delhi 198 set(iii) K V fire - Navi Mumbai - 106 set*Total coaches completed till Sep'25:- 348 Nos.
10	PB-318	2023-24	Condenser and Evaporator Coil for Roof Mounted AC Package Unit for LHB AC Coaches - 1000 nos. @ Rs. 5 Lakh.	CAP	27235	3000	67	*LOA issued to M/s. Stesalit limited - Baddi for Rs. 16405352.00/- on 02.01.2024.* Work started on 09.04.2024.*Total completed till Sep'25:-37 sets.
11	PB-291	2022-23	(i) 12V 70AH Battery (LHB coaches)-50 set.	CAP	5265	47374	50	* NSR no. ER-095503-23-00186 dt. 27.10.2023 generated for 50 sets.* TC no. 52237022.* Material is being adjusted against RSP.
12		2022-23	200 Amp battery charger (ICF AC)- 18 set.	CAP	5280		18	* Total Material received on 29.10.2024.
13	PB-333	2023-24	Rehabilitation/Overhauling of LHB coaches to reduce the cycle downtime during major attention for 2400 coaches = 200 for ER.	CAP	33683 (Elect. Sub-Estimate)	182387	(i) SBC for AC Coaches - 30 nos.(ii) HV Panel for NAC Coaches - 40 nos.	* LOA issued to M/s. Dhara Rail Projects Pvt. Ltd.-Mumbai on 09.10.2024. * LOA Value - Rs.3,21,47,300.50/-.*Material received: (i) SBC for AC Coaches - 30 nos & (ii) HV Panel for NAC Coaches- 40 nos. * Work started for SBC in AC coaches.*Total coaches completed till Sep'25:- 13 Nos.

14	PB-346	2024-25	Provision of 350 nos. diesel engines with capacity of 2x500 kVA along with all accessories			0	ER-45LLH-25*	*New Work.*Centralized procurement for this Bulk RSP to be done by RCF vide Rly. Bd.'s letter no. 2006/Elect(G)/138/1 pt.1 (EoF 3317216) dt. 05.11.2024.*A letter for procurement of 49 Power Cars [45 (current) + 4 (earlier allotted RSP work vide Bulk RB/LB-387=2 nos. & Non-Bulk ER/LB-797=6 nos. of 2024-25)] (2x500 kVA along with all accessories) has been sent to CEDE/RCF on dt. 06.12.2024.* CESE/ER has allotted LLH Workshop 25 nos. out of sanctioned 45 nos. for ER vide letter no. EL/171/Works/HLM dt. 09.10.2024. * Alloted 45 Nos. for ER has been filed up in the provided goole sheet with consignee of Lihuah for procurement against this RSP work.
15	LB-522	2024-25	Provision of at least 200 nos. Radiator assemblies for DA sets of Power Cars	CAP	21442	5534	ER-12LLH-8*	* CESE/ER has allotted LLH Workshop 8 nos. out of sanctioned 12 nos. for ER vide letter no. EL/171/Works/HLM dt. 09.10.2024. * Estimate was Vetted by Associate Finance on 04.06.25.* NSR no. ER-095540-25-00141 dt. 13.06.2025 generated for 12 nos.* Till date work order & Allocation has not been assigned.
16	LB-523	2024-25	Provision of 200 nos. Composite mini pantry equipment for replacement of old pantry equipment in LHB type Shatabdi coaches	CAP	3601	1178	9	*PO No. 52255313102044 dt. 14.08.2025 for 9 sets.*DP-28.09.2025.
17	LB-524	2024-25	Provision of 200 nos. Composite pantry for replacement of old pantry equipment in LHB type Rajdhani coaches	CAP	11043	2273	40	*NSR no. ER-095552-25-00466 dt. 04-01-2025 generated for 40 nos.*TC no. 52255316* Material is being adjusted against RSP.

18	PB-348	2024-25	Provision of refurbishment of 1000 sets RMPUs of LHB AC coaches	CAP	37442	0	57	* Estimate has been vetted by Associate Finance on 06.06.25 & demands of the items are being generated.
19	LB-528	2024-25	Coach alteration in electrical system in 300 LHB coaches manufactured during 2011 & 2012	-	-	11720	25	* Estimate has been vetted by Associate Finance on 20.09.2025.
20	LB-546	2024-25	Coach alteration in electrical system in 1000 coaches of 2-Tier LHB	-	-	16312	215	* Estimate is under preparation.* Sub-estimate awaited from Dy.CME(LHB)/LLH.
21	PB-380	2024-25	Coach alteration in electrical system in 4000 coaches of 3-Tier LHB	-	-	0	658	* Estimate is under preparation.* Sub-estimate awaited from Dy.CME(LHB)/LLH.
22	LB-534	2024-25	Provision of Flameless cooking in Non-AC RA	-	-	1	14	*BQ has been sought from firms. BQ is awaited.
23	LB-535	2024-25	Provision of Flameless cooking in AC RA	-	-	1093	5	*BQ has been sought from firms. BQ is awaited.

2. Procurement of Material

(A) Bulk RSP

1	LB-403	2018-19	Procurement of 20 nos. Diesel Engine & Alternator set along with all the accessories for power cars @ 40 lacs each	DRF	7685	1	2	* The RSP work is to be dropped as the latest DA set is to comply the pollution norms of CPCB IV+.
2	PB-349	2024-25	Provision of 1100 AH Battery Bank for 500 SG AC coaches	CAP	83875	0	ER-54LLH-20*	* Estimate has been vetted by Associate Finance on 15.05.2025.* Material is being adjusted against RSP through store.
3	PB-354	2024-25	Conditional items for M/s Cummins CPCB-I/CPCB-II engines & Greaves CPCB-I/CPCB-II engines					
			(a) Turbocharger for Cummins make diesel engines	CAP	9847	0	15	* Estimate has been vetted by Associate Finance on 03.06.25.* Physical NSR no. ER-095540-25-00135 dt. 12.06.2025, demand initiated for 15 nos.* Till date work order & Allocation has not been assigned.
								* Estimate has been vetted by Associate Finance on 03.06.25 *

			(b) Cylinder Head repair kit for Cummins make diesel engines	CAP	19795		150	NSR no. ER-095540-25- 00136 dt. 13.06.2025 demand initiated for 150 nos.* Till date work order & Allocation has not been assigned.
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			(c) Camshaft Cummins (CPCB-I)	CAP	607		2	* Estimate has been vetted by Associate Finance on 04.06.25.* NSR no. ER-095540-25-00137 dt. 13.06.2025 demand initiated for 02 nos.* Till date work order & Allocation has not been assigned.
			(d) Camshaft Cummins (CPCB-II)	CAP	930		3	* Estimate has been vetted by Associate Finance on 04.06.25.* NSR no. ER-095540-25-00138 dt. 13.06.2025 demand initiated for 03 nos.* Till date work order & Allocation has not been assigned.
			(e) Governor, Woodward for Cummins Diesel Engine	CAP	2351		3	* Estimate has been vetted by Associate Finance on 03.06.25.* NSR no. ER-095540-25-00139 dt. 13.06.2025 demand initiated for 03 nos.* Till date work order & Allocation has not been assigned.
			(f) Crankshaft Cummins make Diesel Engine	CAP	1168		1	* Estimate has been vetted by Associate Finance on 04.06.25.* NSR no. ER-095540-25-00140 dt. 13.06.2025 demand initiated for 01 no. * Till date work order & Allocation has not been assigned.
			(g) Long Block Greaves CPCB-II engines	CAP	8691		4	* PO no. 52255611101446 dt.17.06.2025 issued to M/S Greaves Cotton Ltd.-Pune* DP-15.09.2025.*Material received on 01.08.2025.
			(h) Set of FIP vis Bank-A & Bank-B	CAP	2978		6	* PO no. 52255612101056 dt.05.05.2025 issued to M/S Greaves Cotton Ltd.-Pune* DP-19.06.2025.*Material received on 19.05.2025.
			(i) Set of Turbochargers vis Bank-A and Bank-B	CAP	1470		9	* PO no. 52255613101103 dt.10.05.2025 issued to M/S Greaves Cotton Ltd.-Pune* DP-24.06.2025.*Material received on 27.05.2025.
4	WBNo. 806	2025-26	Provision of 400 Nos Air Circuit Breakers for power cars @ Rs. 89444/-	CAP			25	* Estimate has been vetted by Associate Finance on 20.09.25.* NSR under process.

5	WBNo. 807	2025-26	Provision of 200 Nos Ventilation Blower Fan for Power Cars @ Rs. 29264/-	CAP			15	* Estimate has been vetted by Associate Finance on 22.08.2025.* NSR under process.
6	WBNo. 808	2025-26	Provision of 10000 sets of Harting Connectors for LHB EOG AC Coaches @Rs. 5817.4/- each	CAP			1890*LLH-1866*KPA-24	* Estimate has been vetted by Associate Finance on 22.08.2025.* NSR under process.
7	WBNo. 809	2025-26	Provision of 200 Nos. power panels for power cars @Rs. 15.6521 Lakh each	CAP			30	* New work.* Estimate is under preparation.
8	WBNo. 810	2025-26	Provision of 120 AH Battery bank for 1000 Non AC LHB/SG coaches @ Rs. 1.75 Lakhs each	CAP			25	* New work.* Estimate has been vetted by Associate Finance on 01.09.2025 and sanction of PCME/PCEE is required as Estimate is excess by 0.86%.
9	WBNo. 813	2025-26	Retro-fitment of 100000 Nos. type A & type C mobile charging socket in coaches @ Rs. 725/- each	CAP			4400	* Estimate has been vetted by Associate Finance on 03.09.2025.* NSR under process.
10	WBNo. 814	2025-26	Provision of aerosol-based fire suppression system in 5000 AC LHB Coaches@ Rs.51000 per coach	CAP			226	* Estimate has been vetted by Associate Finance on 03.09.2025.* NSR under process.
11	WBNo. 818	2025-26	Replacement of isolation switch for starting battery in 2200 Power cars @ Rs. 136476.44/-	CAP			151	* Estimate has been vetted by Associate Finance on 22.08.2025.
12	WBNo. 819	2025-26	Provision of 1000 regulated cum emergency Battery Chargers of 4.5 kW suitable for LHB AC and Non AC coaches @ Rs. 1.64 Lakh each	CAP			51*LLH-46*KPA-05	* New work.* Estimate is under preparation.

1. उपलब्ध ईआरडब्ल्यू फंड (दिए गए प्रारूप के अनुसार) अनुलग्नक-ए/ ERW Fund available (As per given format)

	Own fund (Amount)	Funds obtained from HQ (Amount)
Fund available as on 31st March' 2025	Rs.1,25,756.00	Rs. 88,07,425.52
Fund available as on 30th April' 2025	Rs. 1,25,756.00	Rs88,07,425.52
Fund available as on 31st May' 2025	Rs. 1,25,756.00	Rs.88,07,425.52
Fund available as on 30th June '2025	Rs. 3,37,529.13	Rs. 88,07,425.52
Fund available as on 31st July '2025	Rs. 3,37,529.13	Rs. 88,07,425.52
Fund available as on 31st August'2025	Rs. 8,07,722.17	Rs. 88,07,425.52
Fund available as on 30th September'2025	Rs.27,369.75	Rs. 88,07,425.52

Status of work done through ERW fund in 2025-26

ERW work status in current year	Name of work	Executed by/To be executed by (Dept.)	Value of work/Proposed value.	Date of Completion/ PDC Progress of work
	Development of Florence Day School's free space into environment park with nursery as such transforming into centre of excellence for environment under C&W Workshop, Liluah.	AEN(WS)/LLH	Rs. 1,06,79,968.47	PDC-17.04.2025. Physical Progress- 100% Completed.
	Maintenance of garden for 02 years at the inside C & W workshop Liluah, Railway hospital, Officers' club/Liluah, Florence day School/Liluah and developing the same as when required (with in maintenance period) under CWM/Liluah.		Financial Progress- Rs 9573147.00 (already paid) 89.63%	PDC-30.06.2025. Physical Progress- 100% Completed.
	Cleaning of Solar PV modules and maintenance of accessories of Solar plant which has been installed under CAPEX model under C&W Workshop, Liluah	Dy.CEE(W)/LLH	Rs. 4,33,060.00	PDC- 20.09.2026. Physical Progress- 44.44% Completed. Financial Progress- Rs -Nil
	Installation of Sewage Treatment Plant in Liluah Workshop and provision of RCC flooring in D shop and	AEN(WS)/LLH	Rs. 53,63,315.91	LOA Issued on 04.02.2025 to M/s Chem Eco Engineers Kanpur UP. PDC- 14.08.2025 w/o LD

adjacent area of STP in Liluah workshop.			15.08.25-30.09.25 with LD Physical Progress- Work started Financial Progress- Rs -Nil
Supply Installation of vertical garden consisting of 900 nos. Plastic bracket with 2700 nos. Plastic pots with saplings and soil at liluah workshop, Eastern Railway.	Dy.CME(M)/LLH	Rs. 5,01,795.00	PDC – 01.03.2025. Physical Progress- 100 %Completed. Financial Progress- 80 %
Development of Green Patches in Liluah Yard.	AEN(WS)/LLH	Proposed value RS. 849590.92 LOA- Value- RS. 976179.96	LOA Issued on 29.04.2025 to M/s BHAWNATH SINGH- HOWRAH PDC-23.01.2026 Physical Progress- Work Not started
Development of Phytoid technology for filtration of drain sewage water of Liluah Colony Under CWM/LLH.	AEN(WS)/LLH	Proposed value RS. 2638946.69 LOA- Value- RS. 3032149.74	Financial Progress- Rs -Nil

6. कार्य अनुबंध के मामले में वितरण अवधि/समापन अवधि का विस्तार

Extension of Delivery Period/Completion Period in case of Works Contract Ref: CWE/ER's Letter no. MRW/182/Policy (Material)-Vol-XI, dated- 09/11/2021

6.1 विनिर्माण विभाग /Manufacturing Department:-

Sl No.	LOA/Work Order Agt. No. & date	Name of Work	Agency	Total Cost	Period of operation as per agreement.	Remarks
I	II	III	IV	V	VI	VII
1	CW-SHOP-LLH-ENGINEERING/AENShopMastic Road24-25LLH/1074124 0125692 dated 20.03.2025	Construction/Repair of Mastic Road within Liluah Workshop Boundary inside C & W Workshop, E. R., Liluah	M/s Beacons India, Podrah Satyen Bose Road, Howrah-711109, W. B., India	Rs. 1,01,55,638.00	17.07.2025(Original) Extended up to 16.01.2026	D. O. C. extended up to 1.12.2025 and with provision of LD on and from 01.01.2026 to 16.01.2026.
2.	CW-SHOP-LLH-ENGINEERING/Engg-13-23-24-LLHOPen /009064001093 18dated 01.08.2024	Provision of repairing/strengthening of damaged column of SCR Shop at C & W Workshop, E. Rly., Liluah.	M/s Bhaw nath Singh,281/24, G. T. Road, Howrah-711204	Rs. 70,87,992.54	27.04.2025 (Original) Extended up to 25.10.2025	D. O. C. extended on Railway Account. Work is in progress.
3.	CW-SHOP-LLH-ENGINEERING/Engg-2-24-25-LLHOPen /0090640011648 4 dated 05.11.2024	Concrete flooring & ancillary works near Bio-Tank cleaning area for stacking bio tanks at C & W Workshop, E Railway, Liluah	M/s Bhaw nath Singh,281/24, G. T. Road, Howrah-711204	Rs. 80,54,465.08	04.03.2025 (Original) Extended up to 31.12.2025 (Proposed)	D. O. C. extended on Railway Account. Work is in progress.
4.	CW-SHOP-LLH-ENGINEERING/Engg-5-24-25-LLHOpen/00906400118209	New Construction of (i) H shop, (ii)H shop garage & (iii) C Shop CTRB section developement	M/s Bhaw nath Singh,281/24, G. T. Road, Howrah-711204	Rs. 71,51,365.59	26.07.2025 (Original) Extended up to 31.12.2025	D. O. C. extended on Railway Account.

	dated 29.11.2024				(Proposed)	Work is in progress.
5.	CW-SHOP-LLH-ENGINEERING/ Engg-3-24-25-LLHOpen- R/00882430119 361 dated 16.12.2024	Construction of room/structure of Filtration plant at different locations in the jurisdiction of C & W Workshop, E. Rly., Liluah	M/s Klasscon Engineers,Pirtala, Agarpara-700109	Rs. 1,26,14,698. 79	12.08.2025 (Original) Extended up to 28.02.2026 (Proposed)	D. O. C. extended on Railway Account. Work is in progress.
6.	CW-SHOP-LLH-ENGINEERING/ AEN-Shop-STP-24-25LLH 40KL /100908301227 57 dated 04.02.2025	Installation of STP(40KL) alongwith provision of RCC flooring in D shop and adjacent area of STP	M/s Chem Eco Engineers-Kanpur-208017, UP	Rs. 51,08,399.2 9	03.06.2025 (Original) Extended up to 28.02.2026 (Proposed)	D. O. C. extended on Railway Account. Work is in progress.
7.	CW-SHOP-LLH-ENGINEERING/ Engg- Accounts24-25-LLHOpen 0089307011703 8 dated 13.11.2024	Renovation/modification of Liluah Accounts Office building(1st floor) in compliance with the IGBC Green Building criteria & ancillary work	M/s Sanjay Chatterjee,103, Rabindra pally, North Durga nagar, Kolkata-700065	Rs. 78,60,787.2 4	11.05.2025 (Original) Extended up to 30.11.2025 (Proposed)	D. O. C. extended on Railway Account. Work is in progress.
8.	CW-SHOP-LLH-ENGINEERING/ Engg-20-23-24-LLHOpen/00893 070116856 dated 11.11.2024	1st floor of New OPD In connection with renovation and modernisation of Railway Hospital, Liluah	M/s Sanjay Chatterjee,103, Rabindra pally, North Durga nagar, Kolkata-700065	Rs. 1,08,08,002. 57	07.08.2025 (Original) Extended up to 31.10.2025	D. O. C. extended on Railway Account. Work is in progress.

6.2 कोचिंग विभाग / Coaching Department:-

SI No.	File Name	Name of the Work	Name of the awarded Firm	Contractual Period extended up to
1.	LRC.3/Contract/Camp/BCL/RSP	Conversion of 217 ICF Coaches to Camping Coaches	M/s. Braithwaite & Co. Limited.	31.12.2025

6.3 उत्पादन विभाग/Production Department:-

Sl. No.	Description of work	Contractual Period	Extended Period
1.	Retro fitment of Twin Pipe Air Brake system for 500 wagons against RB's RSP Items for 01 year.	27.03.2023 to 26.03.2024	27.09.2025 to 26.02.2026
2.	Complete renewal of side wall, end wall and flooring of 100 vu BOXN wagons in 01 year.	20.06.2023 to 19.06.2024	20.06.2024 to 19.12.2025
3.	Retro fitment of Twin Pipe Air Brake system into privately owned BLC/BLL/BLCM/BFKN/ BFKHN group of wagon at L-shop, C&W Workshop/ER/LLH.	05.12.2023 to 04.12.2024	05.12.2024 to 04.12.2025
4.	Scrapping, Cleaning, Painting & Lettering/ Stencilling of various types of wagon as per scope of work, qty-2700 nos.	05.04.2024 to 04.04.2025	05.10.2025 to 04.03.2026

6.4 विद्युत विभाग /Electrical Department:-

SI No.	Name of the Work	Name of the awarded Firm	Cut-off date of the Contractual period	Contractual period extended upto
1	Extension & Modification of Railway Officers' club, Liluah under CWM/LLH	Om Laxmi Enterprises Belari, Ujiyarpur Samastipur- 848132, Bihar	31.08.2025	30.11.2025
2	Electrification of work named "LLH- New construction of (1) H-shop flooring, side wall & ancillary work (2) H-shop Garage side wall, flooring with electrification work (3) C- shop (CTRB) section associate area development"	Om Laxmi Enterprises Belari, Ujiyarpur Samastipur- 848132, Bihar	06.09.2025	05.12.2025
3	Liluah: Provision of energy efficient BLDC fan at staff quarters, offices and service buildings with necessary allied work over Railway Colony, Liluah.	Shankar Electric Works, P-36, India Exchange Place, Kolkata - 700001, West Bengal, India	10.09.2025	10.12.2025

6.5 स्टोर विभाग/Stores Department:-

Information for extension delivery Period in case of Stores Contract.	NIL
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1. हरित कार्य योजना /Green Action Plan:-

- Development of Florence Day School's free space in environmental park with nursery & fountain and transforming into centre of excellence for environment.
- Cleaning of Solar PV Modules and maintenance of accessories of solar plant which has been installed under CAPEX model under C& W Workshop, Liluah.
- Installation of Sewage Treatment Plant in Liluah Workshop.
- Development of Green Patches in Liluah Yard.
- Development of Phytorid technology for filtration of drain sewage water of Liluah Colony.
- Rain water Harvesting & ground water recharge in LLH Workshop & colony.
- Waste to Energy Converter Plant in LLH colony.
- Waste to compost converter Plant in LLH colony.

8. समाडि कारखाना, पूर्व रेलवे/ लिलुआ में लंबित न्यायालय / अवमानना मामले /Pending Court/Contempt Case(s) in C & W Workshop / Liluah:

Name of the court	No. of cases pending as on 01.09.2025	No. of cases accrued during the period from 01.09.2025 to 30.09.2025	Total	Cases finalized from 01.09.2025 to 30.09.2025			Closing balance as on 30.09.2025	Percentage of wining
				Won	Lost	Total		
CAT	22	00	22	02	-	02	20	100%
High Court	16	00	16	-	-	-	16	--
Supreme Court	00	00	00	-	-	-	00	--
Contempt	01	00	01	01	-	01	00	100%
Total	39	00	39	03	-	03	36	100%

1. अन्य हाइलाइट्स /Other Highlights

9.1 POH of ICF and SS-II/III of LHB coaches outturn for the month of Sep-2025 is **177 nos.** & LHB/MLR is **02 nos.** against the Rly. Bd's POH targets of **155 nos.** & HQ's POH targets of **159 nos.** in **21.5** working days, category wise break up shown below: -

Type of Coach	RB's Target (In VU) (as per Avg/Mnth)		H.Q's Rev. Target (in VU) (as per Avg/Mnth)		Actual Outturn (in VU)	
	For the Month	Cumm.	For the Month	Cumm.	For the Month	Cumm.
ICF/AC	19	114	19	114	15	94
ICF/NAC	60	360	60	360	57	285
ICF/VPH & Ors. NAC					7	21
LHB/AC	40	240	42	252	64 (41 SS-II & 23 SS-III)	312
LHB/NAC	36	216	38	228	19 (06 SS-II & 13 SS-III)	205
LHB/NAC/LVPH					2 (02 SS-II)	12
RCC Conv. + POH	-	-	-	-	1	8
NMGHS POH	1.6	9.6	1.6	9.6	0	23
NMGHS Conv. + POH	-	-	-	-	12	63
NMGH/SLR Conv.+ POH	-	-	-	-	0	1
Overall POH with Conversion	-	-	-	-	<u>177</u>	<u>1024</u>

1. Mid-Life Rehabilitation Particulars of Coaches: -

MLR	Type	R. Bd's Target Yly.	R. Bd's Target per Mnth.	Done for the Month	FY Cumm.	Overall Total
LHB/MLR	AC	50	4.2	02	06	08

9.3 SS-I of LHB, Vande Bharat and IOH of ICF Coach-Set-Bogies send to Division:-

Bogie	Railways	Type	Tgt. fixed by Rly. Bd's per mnth (in set-bog.)	Tgt. fixed by HQ's per mnth (in set- bog.)	Outturn for the Month (in set- bog.)	FY Cumm. (in set-bog.)	
LHB	ER	AC	54	85	42	283	
		NAC			37	211	
	ECR	AC	27		9	40	
		NAC			3	26	
	Total LHB (Coach Sets)		81		85	91	560
ICF	ER	AC	NA	76.5	13	79	
		NAC			37	235	
	ECR	AC			0	1	
		NAC			0	5	
	Total ICF (Coach Sets)		NA		76.5	50	320
VB	Vande Bharat (Coach Sets)		-	-	1	27	
ALL TOTAL (LHB+VB+ICF):-			81	161.5	142	907	

1. On Coach IOH/SS-I particulars of ICF & LHB Coaches: -

Coach	Type	Outturn for the Month (in nos. of Coaches)	FY Cumm. (in nos. of Coaches)
LHB/SS-I	AC	0	0
	NAC	0	0
ICF/IOH	AC	0	1
	NAC	0	4
Total: -		0	5

1. BVZI Coach-Set-Bogies IOH/POH and sent to Division by L-Bay: -

Type	Rep.Type	Outturn for the Month (in Coach-Set)	FY Cumm. (in Coach-Set)
BVZI Wagon (in Coach-Set)	IOH	1	18
	POH	3	78
Total Coach-Sets (Wgn.): -		4	96

9.6 Highlights Of BMF/BGB Workshop for the month of September'25

- 67 LHB Bogie Frames have been machined.
- 92 of Air Spring LHB Bogie Frames have been fabricated.
- 56 Bogie Frames has been despatched to MCF (16 AC), LLH (12 Coil), ICF(16 AC),

AMV (10 Coil) & MCS (2 Coil).

- 17 manufactured Complete Assembled LHB Bogie at BMF/BGB.
- 12 Assembled Bogies despatched to KGPW (04 AC-III), LLH (02 NAC & 1 AC-III),

GKP (3 AC-III) & MCS (2 AC-III).

- 211 Air Spring & 2 Coil Spring LHB Bogie frames and 13 AC & 03 NAC Assembled

Bogies are ready for despatch.

10. वेगन आउटटर्न/Wagon Outturn:

	Rly. Bd.'s Target for 2025-26 (in VU)		Actual (in VU)	
	For the month	FY Cumulative	For the month	FY Cumulative
POH	90	1080	05	348+02(ROH)

11. व्हील आउटटर्न/Wheel Outturn

SL.	Wheel Sets outturn	Supplied to Division
1	- Total 1391 nos. Wheel sets outturn during the month. Out of these 405 nos. of new wheel sets were generated. 12 nos. of Vande Bharat Wheel set were supplied to coaching shop. 70 nos. LHB wheel sets were supplied to BMF/BGB. 10 nos. LHB wheel sets are awaiting for dispatch to BMF/BGB.	67 wheel sets (LHB=48, ICF=14, BOXN=5) supplied to the Division.

12. एमपी लैडवित्त पोषित परियोजना / MP LAD funded project: [Ref: DGMG/ER's No. DGMG/MP LAD Fund/Pt.-I dtd.03.05.2017]

1.	On going project	Nil
2.	Proposal (s) received	Nil

13. स्क्रेप डिस्पोज़ल/Scrap Disposal:

	Description	Yearly Target	Proportional Target (HQ) 2025-26 (Upto Sep' 25)	Monthly Target	Disposal of scrap September-2025	
					Arising for September'25 (MT)	Cumulative (MT)
1	Condemned Wagon in VU	0	0	0	0	4
2	Condemned Coach in VU	29	15	2	3	30
3	Total Ferrous scrap in MT	9867	4934	822.25	824.12	5146.61
4	Total Non-Ferrous scrap in MT	1937	969	161.42	138.44	642.43
5	Misc Scrap in MT	0	0	0.00	14.32	142.21
	Gross Total of Sl. 3 to 5 in MT	11804	5902.00	983.67	976.88	5931.24

14. औद्योगिक संबंध/Industrial Relation

Industrial relations remained cordial.

15. प्रदूषण नियंत्रण के उपाय/Pollution Control Measures :

ETP functioning has been satisfactory.

16. कार्य प्रगति समीक्षा/Works Progress Review :

(a) एम एंड पी प्रोग्राम आइटम/M&P programme items

Details as per enclosed Annexures 21 & 22

(b) PH-42 के अंतर्गत कार्य /Works under PH-42

Progress status as per Annexure 23

17. रेलवे बोर्ड के संशोधित प्रोफार्मा के अनुसार पीओएच आउटपुट और वर्कशॉप के प्रदर्शन की रिपोर्ट करने के लिए अन्य सभी जानकारी आधिकारिक मेल आईडी में अनुलग्नक के रूप में 1 से 46 तक भेजी जा रही है/All other information as per Railway Board's revised proforma of reporting POH outturn and workshop performance are being sent in the Official mail ids as Annexures from 1 to 46.

सदर
यतीश
(यतीश कुमार)

श्री परमानंद शर्मा

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