# पूर्व रेलवे

# 2023 - 2024

## में

# रेलवे के

# निर्माण, मशीनरी

# और

# रोलिंग स्टॉक के लिए कार्यक्रम

# EASTERN RAILWAY

**Works, Machinery**

**And**

**Rolling Stock Programme**

**For**

# 2023 - 2024

**भाग - [ ए ] - गुलाबी पुस्तक**

**भाग - [ बी ] - लॉं पुस्तक**

**भाग - [ सी ] - अम्ब्रेला कार्य पुस्तक**

**PART - [ A ] - PINK BOOK**

**PART - [ B ] - LAW BOOK**

**PART - [ C ] - UMBRELLA WORK BOOK**

**प्रधान कार्यालय, कोलकाता**

**Headquarters Office, Kolkata**

# इस पुस्तक में प्रयुक्त संक्षिप्ताक्षर

| | |
|---|---|
| पूंजी | पूंजी के लिए प्रयुक्त |
| पूंजी(निर्भ) | पूंजी(निर्भया कोष) के लिए प्रयुक्त |
| पू.निधि | पूंजी निधि के लिए प्रयुक्त |
| मूआनि | मूल्यह्रास आरक्षित निधि के लिए प्रयुक्त |
| विनि(1) | विकास निधि (यात्रीयों व अन्य रेल उपयोगकर्ताओं के लिए सुविधाएं) के लिए प्रयुक्त |
| विनि(2) | विकास निधि (कर्मचारी कल्याण) के लिए प्रयुक्त |
| विनि(3) | विकास निधि (परिचालन संबंधी कार्य) के लिए प्रयुक्त |
| विनि(4) | विकास निधि (संरक्षा संबंधी कार्य) के लिए प्रयुक्त |
| स.निधि | संरक्षा निधि के लिए प्रयुक्त |
| विरेसनि | विशेष रेलवे संरक्षा निधि के लिए प्रयुक्त |
| कानिउ | कारखाना निर्माण उचंत के लिए प्रयुक्त |
| चालारा | चालू लाइन निर्माण (राजस्व) के लिए प्रयुक्त |
| रा. | सामान्य राजस्व के लिए प्रयुक्त |
| विअपू | विविध अग्रिम (पूंजी) के लिए प्रयुक्त |
| निक्षेप(रेविनि) | रेल विकास निगम से प्रदत्त परिव्यय के लिए प्रयुक्त |
| ईबीआर(निक्षेप) | वजटेतर ससाधन (निक्षेप) के लिए प्रयुक्त |
| ईबीआर(पी) | वजटेतर ससाधन (पी) के लिए प्रयुक्त |
| ईबीआर(आईएफ) | वजटेतर संसाधन (संस्थागत वित्त) के लिए प्रयुक्त |
| ईबीआर(आईआरएफसी) | वजटेतर संसाधन (आईआरएफसी) - बॉन्ड के लिए प्रयुक्त |
| ईबीआर(एस) | वजटेतर संसाधन (स्पेशल) के लिए प्रयुक्त |
| रारेसंको | राष्ट्रीय रेल संरक्षा कोष के लिए प्रयुक्त |
| (प्रा) | (प्राथमिक) के लिए प्रयुक्त |
| (गौ) | (गौण) के लिए प्रयुक्त |

## ABBREVIATION USED IN THIS BOOK

| | | |
|---|---|---|
| **Cap.** | ***Stands for*** | **Capital** |
| **Cap(Nirb)** | ***Stands for*** | **Capital (Nirbhaya Fund)** |
| **C.Fund** | ***Stands for*** | **Capital Fund** |
| **DRF** | ***Stands for*** | **Depreciation Reserve Fund** |
| **DF(1)** | ***Stands for*** | **Development Fund (Passenger & Other Railway Users** |
| **DF(2)** | ***Stands for*** | **Development Fund (Staff Welfare)** |
| **DF(3)** | ***Stands for*** | **Development Fund (Operating Improvement)** |
| **DF(4)** | ***Stands for*** | **Development Fund (Safety Works)** |
| **S. Fund** | ***Stands for*** | **Safety Fund** |
| **SRSF** | ***Stands for*** | **Special Railway Safety Fund** |
| **WMS** | ***Stands for*** | **Workshop Manufacture Suspense** |
| **OLWR** | ***Stands for*** | **Open Line Works (Revenue)** |
| **R.** | ***Stands for*** | **Ordinary Revenue** |
| **MAC** | ***Stands for*** | **Miscellaneous Advances (Capital)** |
| **EBR(Dep)** | ***Stands for*** | **Extra Budgetary Resources (Deposit)** |
| **EBR(P)** | ***Stands for*** | **Extra Budgetary Resources (Partneership)** |
| **EBR(IF)** | ***Stands for*** | **Extra Budgetary Resources (Institutional Finance)** |
| **EBR(IRFC)** | ***Stands for*** | **Extra Budgetary Resources (IRFC) - Bond** |
| **EBR(S)** | ***Stands for*** | **Extra Budgetary Resources (Special)** |
| **RRSK** | ***Stands for*** | **Rashtriya Rail Sanraksha Kosh** |
| **Addl.** | ***Stands for*** | **Additional** |
| **Repl.** | ***Stands for*** | **Replacement** |
| **(P)** | ***Stands for*** | **(Primary)** |
| **(S)** | ***Stands for*** | **(Secondary)** |

# पूर्व रेलवे
# EASTERN RAILWAY

## 2023 - 24 के लिए संपत्ति - अधिग्रहण - निर्माण और प्रतिस्थापन / Assets-Acquisition, Construction and Replacement for 2023 - 24.

## सा म ग्री / C O N T E N T S


| योजना शीर्ष / PLAN HEAD | विवरण / PARTICULARS | पृष्ठ सं. / Page No. | | |
|---|---|---|---|---|
| | | गुलाबी पुस्तक भाग - [ए] / PINK BOOK (A) | लॉ पुस्तक भाग - [बी] / LAW BOOK (B) | अम्ब्रेला कार्य पुस्तक भाग - [ सी ]/ UMBRELLA WORK BOOK (C) |
| | | WORKS COSTING RUPEES 2.5 CRORES AND ABOVE EACH | WORKS COSTING BELOW RUPEES 2.5 CRORES EACH | |
| 11 | नए लाइन्स (निर्माण)/ New Lines (Construction) | 2.2.1 | --- | --- |
| 14 | गेज परिवर्तन /Gauge Conversion | 2.2.2 | --- | --- |
| 15 | गेज परिवर्तन / Doubling | 2.2.2 | --- | --- |
| 16 | यातायात सुविधाए-यार्ड के ढांचे मे परिवर्तन तथा अन्य कार्य / Traffic facilities-Yard remodelling & Others | 2.2.5 | 1 | 1 |
| 17 | कंप्यूटरीकरण / Computerisation | 2.2.8 | 2 | 5 |
| 21 | रोलिंग स्टॉक / Rolling Stock | 2.4.1 | 41 | 109 |
| 22 | किराए पर लिया एसेट्स पूंजी घटक का भुगतान / Leased Assets - Payment of Capital Component | 2.2.8 | --- | --- |
| 29 | सड़क सुरक्षा निर्माण - लेवल क्रॉसिंग. / Road Safety Works-Level Crossings. | 2.2.8 | 4 | 6 |
| 30 | सड़क सुरक्षा वर्क्स - रोड ओवर ब्रिज / पुल के नीचे रोड. / Road Safety Works-Road Over/Under Bridges. | 2.2.10 | 5 | 12 |
| 31 | ट्रैक नवीकरण / Track Renewals | 2.2.14 | 7 | 16 |
| 32 | पुल, सुरंग व पहुंच सड़क संबंधी कार्य / Bridge Works, Tunnel Works and Approaches | 2.2.41 | 18 | 31 |
| 33 | सिगनल और दूरसंचार निर्माण / Signalling and Telecommunication Works | 2.2.43 | 20 | 40 |
| 36 | बिजली संबंधी अन्य कार्य, कर्षण वितरण सिहत / Other Electrical Works, incl. TRD | 2.2.47 | 21 | 47 |
| 41 | मशीनरी और संयंत्रों / Machinery & Plant | 2.3.1 | 60 | 108 |
| 42 | उत्पादन इकाइयों सहित कार्यशालाएं / Workshops including Production Units | 2.2.49 | 24 | 56 |
| 51 | कर्मचारी कल्याण/ Staff Welfare | 2.2.52 | 26 | 68 |
| 53 | उपभोक्ता सुविधाएं / Customer Amenities | 2.2.54 | 29 | 71 |
| 64 | अन्य विनिर्दिष्ट निर्माण / Other Specified Works | 2.2.59 | 32 | 97 |
| 65 | प्रशिक्षण /मानव संसाधन विकास / Tranning/HRD | 2.2.63 | 40 | 107 |
| *Allotment of fund under different allocations and different plan heads.* | | *Annexure - A - Placed in this book just before Pink Book (Part-A).* | | |
| *Modification in Outlays of 2022-23.* | | *Annexure - B - Placed in this book just before Pink Book (Part-A).* | | |
| *Index for individual works (Approved Umbrella/Sub-umbrella Work-wise)-2023-243* | | *Annexure - C - Placed in Umbrella Book (Part-C).* | | |

**Annexure - A**

# Eastern Railway

## Allotment of fund under different allocations and different plan heads.

*(Figures in thousand of Rs.)*

| PH | Particluars | Cap (Nirb) | Cap. | DRF | DF(1) | DF(2) | DF(3) | DF(4) | S.Fund | RRSK | Total | EBR(P) | Grand Total | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | **New Line Construction** | 0 | 2763004 | 0 | 0 | 0 | 0 | 0 | 1566500 | 0 | **4329504** | 0 | **4329504** | -- |
| 14 | **Gauge conversion** | 0 | 51000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **51000** | 0 | **51000** | -- |
| 15 | **Doubling** | 0 | 6696706 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **6696706** | 0 | **6696706** | As per Rly. Bd's L/N. 2023-B-104 dtd 15.05.2023, ***One new work vide NCR PB - 17/23-24 has been transferred from NCR to ER . The new work has been included as ER PB - 46a/23-24.*** The outlay of **Rs.150 Cr.** will be added in allocation Cap. |
| 16 | **Traffic facilities - Yard Remodelling & Others** | 0 | 1448501 | 336161 | 0 | 0 | 20006 | 0 | 0 | 177134 | **1981802** | 0 | **1981802** | **02 nos.** of **sub-umbrella** work vide **PB item no. 76a/23-24 & 76b/23-24** under allocation **Cap.** of outlay of **Rs.9000 thousand & Rs. 2000 thousand** have been sanctioned by Board from **NR's PB item no. 135/23-24 & 136/23-24.** |
| 17 | **Computerisation** | 0 | 8600 | 68000 | 8700 | 0 | 0 | 0 | 0 | 0 | **85300** | 0 | **85300** | -- |
| 21 | **Rolling Stock** | 0 | 422624 | 74400 | 0 | 0 | 0 | 0 | 0 | 205307 | **702331** | 0 | **702331** | **01 no.** of **sub-umbrella** work vide **PB item no. 757a/23-24** under allocation **Cap.** of outlay of **Rs.7 thousand** has been sanctioned by Board from **RB's PB item no. 1233/23-24.** |
| 29 | **Road Safty Works Level xing** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 438582 | 0 | **438582** | 0 | **438582** | **02 nos.** of **sub-umbrella** work vide **PB item no. 104a/23-24 & 104b/23-24** under allocation **SF** of outlay of **Rs.10000 thousand & Rs. 25000 thousand** have been sanctioned by Board from **NCR's PB item no. 109/23-24 & ER's PB item no. 104/23-24.** Mother umbrella of **PB item no. 104/23-24** has been spilited into **16 sub-umbrella** works of different Rly. by Board vide L/No.2023-B-106/Umbrella dated 28.04.2023. Sub-umbrella work of ER has been included as **PB item no 104b/23-24.** Consequently, the outlay of umbrella work of **PB-104/23-24** has been reduced form **Rs. 160000 thousand** to **Rs. 10000 thousand.** |
| 30 | **ROB / RUB's** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 863100 | 896699 | **1759799** | 375000 | **2134799** | **02 nos.** of **sub-umbrella** work vide **PB item no.144a/23-24 & 146a/23-24** under allocation **SF** of outlay of **Rs.30000 thousand & Rs. 5000 thousand** have been sanctioned by Board from **SECR's PB item no. 145/22-23 & NR's PB item no. 469/23-24.** |
| 31 | **Track Renewal** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5988800 | 1011200 | **7000000** | 0 | **7000000** | -- |
| 32 | **Bridge Works, Tunnel Works & Approaches** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 924625 | **924625** | 0 | **924625** | **(1)** Mother umbrella of **ER PB item no. 496/23-24** has been spilited into 03 sub-umbrella works of different Rly. by Board vide L/N. 2023-B-106/Umbrella dated 11.04.2023 . (•) Sub-umbrella work of **ER** has been included as **PB item no 497a/23-24 with Outlay of Rs. 2000 thousand under RRSK.** (•) Consequently, the Outlay for the umbrella work vide **PB item no. 496/23-24** has been **reduced Rs. 2000 thousand** under **RRSK.** **(2)** Mother umbrella of **ER PB item no. 497/23-24** has been spilited into 15 sub-umbrella works of different Rly. by Board vide L/N. 2023-B-106/Umbrella dated 11.04.2023 . (•) Consequently, the outlay for the umbrella work vide **ER PB item no. 497/23-24** has been reduced to **Rs. 6.25 lakhs** under **RRSK**. |

**Annexure - A**

# Allotment of fund under different allocations and different plan heads.

*(Figures in thousand of Rs.)*

| PH | Particluars | Cap (Nirb) | Cap. | DRF | DF(1) | DF(2) | DF(3) | DF(4) | S.Fund | RRSK | Total | EBR(P) | Grand Total | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 33 | **Signal & Telecommunication** | 0 | 165001 | 0 | 0 | 0 | 0 | 0 | 0 | 1282519 | **1447520** | 0 | **1447520** | **02 nos.** of **sub-umbrella** work vide **PB item no. 537a/23-24 & 537b/23-24** under allocation **RRSK & Cap.** of outlay of **Rs.2000 thousand & Rs. 15000 thousand** have been sanctioned by Board from **NR's PB item no. 1074/23-24 & CR's PB item no. 794/23-24.** |
| 36 | **Other Elec. Works (Including TRD)** | 0 | 472643 | 9436 | 0 | 0 | 29471 | 0 | 0 | 776083 | **1287633** | 1837500 | **3125133** | (•) Mother umbrella **ER PB item no. 560/23-24** has been spilited into 18 sub-umbrella works of different Rly. by Board vide L/No.2023-B-106/Umbrella dated 18.04.2023.<br>(•) Sub-umbrella work of **ER** has been included as **PB item no 560a/23-24 under** allocation **Cap - Rs. 187910 thousand, DRF - Rs. 2194 thousand & RRSK - Rs. 246323 thousand.**<br>(•) Accordingly, the work included in PB 23-24 as **ER PB item No.560/ER** may be treated as deleted. |
| 41 | **Machinery & Plant** | 0 | 312456 | 79316 | 0 | 11950 | 500 | 15 | 0 | 176191 | **580428** | 0 | **580428** | -- |
| 42 | **Work Shop including production unit** | 0 | 1020056 | 34000 | 0 | 0 | 232000 | 0 | 0 | 300000 | **1586056** | 0 | **1586056** | **08 nos.** of **sub-umbrella** works vide **ER PB item no.596a/23-24 to 596h/23-24** under allocation **Cap.** of total outlay of **Rs.56 thousand** have been sanctioned by Board from **NR's PB item no. 1178/23-24 to NR's PB item no. 1179/23-24, NR's PB item no. 1181/23-24 to NR's PB item no. 1182/23-24, , NR's PB item no. 1184/23-24 to NR's PB item no. 1186/23-24 & NR's PB item no. 1164/23-24.** |
| 51 | **Staff Welfare** | 0 | 69959 | 31076 | 0 | 27450 | 0 | 0 | 0 | 0 | **128485** | 0 | **128485** | **03 nos.** of **sub-umbrella** works vide **ER PB item no.619a/23-24 to 619c/23-24** under allocation **Cap. , DRF & DF/2** of **total outlay** of **Cap - Rs.550 thousand , DRF - Rs.560 thousand & DF/2 - Rs.550 thousand** have been sanctioned by Board from **NR's PB item no. 1251/23-24 to NR's PB item no. 1253/23-24.** |
| 53 | **Customer Amenities** | 0 | 2794111 | 52700 | 110100 | 0 | 0 | 0 | 0 | 828100 | **3785011** | 2156250 | **5941261** | **12 nos.** of **sub-umbrella** works vide **ER PB item no.675a/23-24 to 675l/23-24** under allocation **Cap.** of **total outlay** of **Rs.1614100 thousand** have been sanctioned by Board from **NR's PB item no. 1298/23-24 to NR's PB item no. 1309/23-24.** |
| 64 | **Other Specified Works** | 455400 | 507100 | 52555 | 2200 | 2460 | 29842 | 1201 | 0 | 380000 | **1430758** | 0 | **1430758** | **05 nos.** of **sub-umbrella** works vide **ER PB item no.713a/23-24 to 713e/23-24** under allocation **Cap. , DRF & DF/2 of total outlay of Cap - Rs.18950 thousand , DRF - Rs.210 thousand & DF/2 - Rs.160 thousand** have been sanctioned by Board from **NR's PB item no. 1366/23-24, 1368/23-24, 1369/23-24, 1370/23-24 & 1374/23-24.** |
| 65 | **Training/HRD** | 0 | 15170 | 15 | 0 | 9 | 1711 | 0 | 0 | 60000 | **76905** | 0 | **76905** | **02 nos.** of **sub-umbrella** works vide **ER PB item no.717a/23-24 & 719a/23-24** under allocation **Cap. , DRF , DF/2, DF/3 & RRSK** of **total outlay** of **Cap - Rs.160 thousand , DRF - Rs.15 thousand, DF/2 - Rs.9 thousand, DF/3 - Rs.200 thousand & RRSK - Rs.5000 thousand** have been sanctioned by Board from **PB Suppl. item no. 36/22-23 & NR's PB item no. 1385/23-24.** |
| **Grand Total** | | **455400** | **16746931** | **737659** | **121000** | **41869** | **313530** | **1216** | **8856982** | **7017858** | **34292445** | **4368750** | **38661195** | -- |

**Note :** ***(i) Figures includes all inclusion/subtraction of outlays on account of share transferred to / from other Railways for Umbrella Works, all re-appropriation and corrigendum/addendum already sanctioned.***
***(ii) Any restrictions / relaxations imposed from higher level i.e Rly. Bd, GM etc. time to time, are to be followed.***

# Modification in Outlays of 2023-24.

*(Figures in thousand of Rs.)*

| PB/ LB/ UWB | PH | Item no. 23-24 | Description | Available as | | Modified as | | Remarks | Authority |
|---|---|---|---|---|---|---|---|---|---|
| PB | 16 | 74 | Eastern Railway- Traffic Facility works except pure Signalling & Telecom Works (PB#129/NR/2022-23) | **Allocation** | **Cost** | **Allocation** | ***Cost*** | The cost has been modified by Rly. Bd. | The cost has been modified to Rs. 45 Crs. as per Rly. Bd's L/N.2022-B-106 dated 09.03.2023. |
| | | | | Cap. | 500000 | ***Cap.*** | ***450000*** | | |
| PB | 30 | 143 | Eastern Railway - Construction of road over/under bridges. (Umbrella Work 2022-23) | **Allocation** | **Cost** | **Allocation** | ***Cost*** | Additional allocation Cap. has been included by Rly. Bd. | Cap. allocation has been included vide corrigendum issued by Rly. Board L/N. 2023-B-106/Umbrella-I dated 26.04.2023. |
| | | | | SF | 1700000 | ***Cap.*** | ***300000*** | | |
| | | | | | | SF | ***1670000*** | | |
| PB | 30 | 144 | Construction of Road Over Bridge/ Road Under Bridge on Eastern Railway (Umbrella Work) (35/Suppl./Dec'2022) | **Allocation** | **Cost** | **Allocation** | ***Cost*** | Additional allocation Cap. has been included by Rly. Bd. | Cap. allocation has been included vide corrigendum issued by Rly. Board L/N. 2023-B-106/Umbrella-I dated 26.04.2023. |
| | | | | SF | 3060000 | ***Cap.*** | ***400000*** | | |
| | | | | | | SF | ***2660000*** | | |
| PB | 30 | 144a | Eastern Railway: - Construction of road over/under bridge on golden quadrilateral/ diagonal and other routes (PB#145/SECR/2022-23/Umbrella Work 2021-22) (through order no. 161 of 2022-23 dt. 21.02.2023. | **Allocation** | **Cost** | **Allocation** | ***Cost*** | Additional allocation Cap. has been included by Rly. Bd. | Cap. allocation has been included vide corrigendum issued by Rly. Board L/N. 2023-B-106/Umbrella-I dated 26.04.2023. |
| | | | | SF | 700000 | ***Cap.*** | ***50000*** | | |
| | | | | | | SF | ***650000*** | | |

# Modification in Outlays of 2023-24.

*(Figures in thousand of Rs.)*

| PB/ LB/ UWB | PH | Item no. 23-24 | Description | Available as | | Modified as | | Remarks | Authority |
|---|---|---|---|---|---|---|---|---|---|
| PB | 36 | 542 | Eastern Railway - Improvement in energy efficiency. (Umbrella Work 2018-19) (PB#293/2018-19/NWR) | **Allocation** | **Cost** | **Allocation** | ***Cost*** | Additional allocation RRSK has been included in IRPSM by Rly. Bd. | As insertion of additional allocation RRSK has been done in IRPSM by Rly. Board vide PB item no. 542 of 23-24, and the necessary detail has been submitted by CEE/Plg. & Proj./HQ's vide Letter No. EL/27/2/2/LB dtd. 11.05.2023. Necessary corrigendum/addendum has been issued on 30.05.23 from this office. |
| | | | | DF/3 | 35053 | DF/3 | ***25053*** | | |
| | | | | | | ***RRSK*** | ***10000*** | | |
| PB | 36 | 549 | Augmentation/upgradation of electrical assets of power supply arrangement of general services incl. SCADA works. (Umbrella Work 2020-21) (PB#592/2020-21/WR) | **Allocation** | **Cost** | **Allocation** | ***Cost*** | Additional allocation RRSK has been included in IRPSM by Rly. Bd. | As insertion of additional allocation RRSK has been done in IRPSM by Rly. Board vide PB item no. 549 of 23-24, and the necessary detail has been submitted by CEE/Plg. & Proj./HQ's vide Letter No. EL/27/2/2/LB dtd. 11.05.2023. Necessary corrigendum/addendum has been issued on 30.05.23 from this office. |
| | | | | DRF | 13935 | DRF | 13935 | | |
| | | | | DF/3 | 102191 | DF(3) | ***34451*** | | |
| | | | | | | ***RRSK*** | ***67740*** | | |
| | | | | **Allocation** | **Outlay in 23-24** | **Allocation** | **Outlay in 23-24** | **Remarks** | **Authority** |
| PUWB / MU | 53 | 421 / 661 | Reserve fund against Mother Umbrella Work Book of PB item no. 661 of 23-24. | DRF | 5200 | DRF | ***152*** | Re-appropriation has been Sanctioned by GM. | Fund of Rs. 50,48 thousand has been re-appropriated from Prov.UWB item no. 421 of 23-24 to PB item no. 652 of 23-24 vide L/No. W(II)P/2P/510/Re-appro./23-24/Loose (1) dtd 08/06/2023. |
| PB | 53 | 652 | Bhagalpur - Repl. of pipeline & interconnection of deep tubewell | DRF | 1600 | DRF | ***6648*** | | |

# Modification in Outlays of 2023-24.

*(Figures in thousand of Rs.)*

| PB/ LB/ UWB | PH | Item no. 23-24 | Description | Available as | | Modified as | | Remarks | Authority |
|---|---|---|---|---|---|---|---|---|---|
| PB | 53 | 666 | Eastern Railway - provision/replacement of Telecom passenger amenities items (Umbrella Work 2022-23) | **Allocation** | **Cost** | **Allocation** | ***Cost*** | Allocation SF has been replaced with allocation Cap. by Rly. Bd. | Vides issued corrigendum by Rly. Bd L/N.2023-B-106/umbrella dated 17.05.2023. |
| | | | | SF | 246600 | ***Cap.*** | ***246600*** | | |
| | | | | RRSK | 200000 | RRSK | 200000 | | |

| | | | | **Allocation** | **Outlay in 23-24** | **Allocation** | **Outlay in 23-24** | **Remarks** | **Authority** |
|---|---|---|---|---|---|---|---|---|---|
| PB | 53 | 666 | Eastern Railway - provision/replacement of Telecom passenger amenities items (Umbrella Work 2022-23) | Cap. | -- | **Cap.** | ***100*** | Outlay of Rs.100 thousand under Cap. has been re-distributed by Rly. Bd. from LB lumsum to PB work. | Vides Rly. Bd L/N.2023-B-106/umbrella dated 17.05.2023. |
| PB | 53 | 674 | Works costing below Rs.2.5 crore each | Cap. | 20000 | **Cap.** | ***19900*** | | |

| | | | | **Allocation** | **Outlay in 23-24** | **Allocation** | **Outlay in 23-24** | **Remarks** | **Authority** |
|---|---|---|---|---|---|---|---|---|---|
| PUWB / MU | 53 | 482 / 673 | Reserve fund against Mother Umbrella Work Book of PB item no. 673 of 23-24. | Cap. | 700000 | Cap. | ***490000*** | Re-appropriation has been Sanctioned by GM vide L/No. W(II)P/2P/510/Re-appro./23-24/Loose (2) dtd 15/06/2023. | Fund of Rs. 21,00,00 thousand has been re-appropriated from PB item no. 673 of 23-24(Reserve PUWB item no. 482 of 23-24) to PB item no. 675e of 23-24 (PUWB item no. 489 of 23-24 to PUWB item no. 504 of 23-24 under Cap. - total Rs. 192000 thousand) and Prov. LB item no. 127 (Works under mini LB of MLDT divn. under Cap. - Rs. 18000 thousand) |
| PUWB / MU | 53 | 489 / 675e | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at BKGS siding at Bakudi station. | Cap. | 10 | Cap. | ***12010*** | | |
| PUWB / MU | 53 | 490 / 675e | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at PQLB siding at Bakudi Station | Cap. | 10 | Cap. | ***12010*** | | |
| PUWB / MU | 53 | 491 / 675e | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at BKIR siding at Bakudi station.. | Cap. | 10 | Cap. | ***12010*** | | |

# Modification in Outlays of 2023-24.

*(Figures in thousand of Rs.)*

| PB/ LB/ UWB | PH | Item no. 23-24 | Description | Available as | | Modified as | | Remarks | Authority |
|---|---|---|---|---|---|---|---|---|---|
| | | | | **Allocation** | **Outlay in 23-24** | **Allocation** | **Outlay in 23-24** | **Remarks** | **Authority** |
| PUWB / MU | 53 | 492 / 675e | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at QSBK siding at Bakudi station.. | Cap. | 10 | Cap. | ***12010*** | Re-appropriation has been Sanctioned by GM vide L/No. W(II)P/2P/510/Re-appro./23-24/Loose (2) dtd 15/06/2023. | Fund of Rs. 21,00,00 thousand has been re-appropriated from PB item no. 673 of 23-24(Reserve PUWB item no. 482 of 23-24) to PB item no. 675e of 23-24 (PUWB item no. 489 of 23-24 to PUWB item no. 504 of 23-24 under Cap. - total Rs. 192000 thousand) and Prov. LB item no. 127 (Works under mini LB of MLDT divn. under Cap. - Rs. 18000 thousand) |
| PUWB / MU | 53 | 493 / 675e | Provision of fixed type sprinkler, tree plantation, etc for pollution control at PQLB, BKMT and QSBK siding at Bakudi station | Cap. | 10 | Cap. | ***12010*** | | |
| PUWB / MU | 53 | 494 / 675e | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at BPSH siding at Barharwa station.. | Cap. | 10 | Cap. | ***12010*** | | |
| PUWB / MU | 53 | 495 / 675e | Provision of fixed type sprinkler, tree plantation, etc for pollution control at BPSH & NPBW siding at BHW station | Cap. | 10 | Cap. | ***12010*** | | |
| PUWB / MU | 53 | 496 / 675e | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at SLJ loading siding at Sakrigali station.. | Cap. | 10 | Cap. | ***12010*** | | |
| PUWB / MU | 53 | 497 / 675e | Provision of fixed type sprinkler, tree plantation, etc for pollution control at TPH, RJL & MSQS siding at MJP | Cap. | 10 | Cap. | ***12010*** | | |
| PUWB / MU | 53 | 498 / 675e | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at MSQS siding at Maharajpur station. | Cap. | 10 | Cap. | ***12010*** | | |
| PUWB / MU | 53 | 499 / 675e | Provision of fixed type sprinkler, tree plantation, etc for pollution control at BKLE, BKGS and BKIR siding at Bakudi station | Cap. | 10 | Cap. | ***12010*** | | |
| PUWB / MU | 53 | 500 / 675e | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at TJPS siding at Taljhari station.. | Cap. | 10 | Cap. | ***12010*** | | |

# Modification in Outlays of 2023-24.

*(Figures in thousand of Rs.)*

| PB/ LB/ UWB | PH | Item no. 23-24 | Description | Available as | | Modified as | | Remarks | Authority |
|---|---|---|---|---|---|---|---|---|---|
| | | | | **Allocation** | **Outlay in 23-24** | **Allocation** | **Outlay in 23-24** | **Remarks** | **Authority** |
| PUWB / MU | 53 | 501 / 675e | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at RJL goods shed siding at Rajmahal station.. | Cap. | 10 | Cap. | ***12010*** | Re-appropriation has been Sanctioned by GM vide L/No. W(II)P/2P/510/Re-appro./23-24/Loose (2) dtd 15/06/2023. | Fund of Rs. 21,00,00 thousand has been re-appropriated from PB item no. 673 of 23-24(Reserve PUWB item no. 482 of 23-24) to PB item no. 675e of 23-24 (PUWB item no. 489 of 23-24 to PUWB item no. 504 of 23-24 under Cap. - total Rs. 192000 thousand) and Prov. LB item no. 127 (Works under mini LB of MLDT divn. under Cap. - Rs. 18000 thousand) |
| PUWB / MU | 53 | 502 / 675e | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at BKMT siding at Bakudi station.. | Cap. | 10 | Cap. | ***12010*** | | |
| PUWB / MU | 53 | 503 / 675e | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at NPBW siding at Barharwa station.. | Cap. | 10 | Cap. | ***12010*** | | |
| PUWB / MU | 53 | 504 / 675e | Provision of fixed type sprinkler, tree plantation etc for pollution control at SLJ and TJPS siding at TLJ station | Cap. | 10 | Cap. | ***12010*** | | |
| Prov. LB | 53 | 127 | L.S. Grant for Mini LAW Book under DRM/MLDT | Cap. | 13628 | Cap. | ***31628*** | | |
| PB | 64 | 681 | Howrah - New divisional railway manager's office building | **Allocation** | **Cost** | **Allocation** | ***Cost*** | Additional allocation Cap. has been sanctioned by Rly. Bd. | Vides Rly. Bd L/N.2023-B-104 dated 17.05.2023. |
| | | | | DRF | 142000 | DRF | ***178730*** | | |
| | | | | -- | -- | ***Cap.*** | ***135233*** | | |
| | | | | **Allocation** | **Outlay in 23-24** | **Allocation** | **Outlay in 23-24** | **Remarks** | **Authority** |
| PB | 64 | 681 | Howrah - New divisional railway manager's office building | Cap. | -- | **Cap.** | ***100*** | Outlay of Rs.100 thousand under Cap. has been re-distributed by Rly. Bd. from LB lumsum to PB work. | Vides Rly. Bd L/N.2023-B-104 dated 17.05.2023. |
| PB | 64 | 712 | Works costing below Rs.2.5 crore each | Cap. | 10002 | **Cap.** | ***9902*** | | |

# Modification in Outlays of 2023-24.

*(Figures in thousand of Rs.)*

| PB/ LB/ UWB | PH | Item no. 23-24 | Description | Available as | | Modified as | | Remarks | Authority |
|---|---|---|---|---|---|---|---|---|---|
| PB | 65 | 717a | Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 20.02.2023) | RRSK | 0 | RRSK | ***5000*** | Re-distribution has been done by Board. | Rly.Board's letter no. 2023-B-106 dated 12.06.2023. |
| PB (MU) | 65 | 716 | Eastern Railway - Augmentation of training facilities (Umbrella Work 2018-19) (PB#1154/2018-19/NR) | RRSK | 30000 | RRSK | ***25000*** | | |

***PB : Pink Book, PLB : Provisional LAW Book, PUWB : Provisional Umbrella Work Book, MU : Mother Umbrella***

# पूर्व रेलवे
# 2023 - 2024
## में
# रेलवे के
# निर्माण, मशीनरी
# और
# रोलिंग स्टॉक के लिए कार्यक्रम

# EASTERN RAILWAY
**Works, Machinery**
**And**
**Rolling Stock Programme**
**For**
# 2023 – 2024

**भाग - [ ए ] - गुलाबी पुस्तक**
**PART - [ A ] - PINK BOOK**

**2.5 करोड़ रुपए की लागत और ऊपर प्रत्येक कार्य**
**WORKS COSTING RUPEES 2.5 CRORE AND ABOVE EACH**

पूर्व रेलवे

EASTERN RAILWAY

## 2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव
## Assets-Acquisition, Construction and Replacement for 2023-24

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

| विवरण | Particulars | पूंजी Capital | मूआनि DRF. | विनि DF | संनि SF | रारेसंको RRSK | जोड़ TOTAL |
|---|---|---|---|---|---|---|---|
| 11 नई लाइनें | New Lines | 276,30,04 | .. | .. | 156,65,00 | .. | 432,95,04 |
| 14 आमान परिवर्तन | Gauge Conversion | 5,10,00 | .. | .. | .. | .. | 5,10,00 |
| 15 दोहरी लाइन बिछाना | Doubling | 519,67,06 | .. | .. | .. | .. | 519,67,06 |
| 16 यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य | Traffic Facilities-Yard Remodelling & Others | 143,75,01 | 33,61,61 | 2,00,06 | .. | 17,71,34 | 197,08,02 |
| 17 संगणकीकरण | Computerisation | 86,00 | 6,80,00 | 87,00 | .. | .. | 8,53,00 |
| 21 चल स्टाक | Rolling Stock | 42,26,17 | 7,44,00 | .. | .. | 20,53,07 | 70,23,24 |
| 22 पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान | Leased Assets - Payment of Capital Component | 1034,98,00 | .. | .. | .. | .. | 1034,98,00 |
| 29 सड़क संरक्षा कार्य - समपार | Road Safety Works-Level Crossings. | .. | .. | .. | 55,35,82 | .. | 55,35,82 |
| 30 सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल | Road Safety Works-Road Over/Under Bridges. | .. | .. | .. | 82,81,00 | 89,66,99 | 172,47,99 |
| 31 रेलपथ नवीकरण | Track Renewals | .. | .. | .. | 598,88,00 | 101,12,00 | 700,00,00 |
| 32 पुल, सुरंग व पहुंच सड़क संबंधी कार्य | Bridge Works, Tunnel Works and Approaches | .. | .. | .. | .. | 94,00,00 | 94,00,00 |
| 33 सिगनल और दूरसंचार संबंधी कार्य | Signalling and Telecommunication | 15,00,01 | .. | .. | .. | 126,25,19 | 141,25,20 |
| 36 बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित | Other Electrical Works, incl TRD | 128,47,33 | 2,72,42 | 4,94,71 | .. | 152,97,60 | 289,12,06 |
| 41 मशीनरी और संयंत्र | Machinery & Plant | 31,24,56 | 7,93,16 | 1,24,65 | .. | 17,61,91 | 58,04,28 |
| 42 कारखाने - उत्पादन इकाइयों सहित | Workshops including Production Units | 102,00,00 | 3,40,00 | 23,20,00 | .. | 30,00,00 | 158,60,00 |
| 51 कर्मचारी कल्याण | Staff Welfare | 6,94,09 | 3,06,16 | 2,69,00 | .. | .. | 12,69,25 |
| 53 उपभोक्ता सुविधाएं | Customer Amenities | 118,00,11 | 5,27,00 | 11,01,00 | .. | 82,81,00 | 217,09,11 |
| 64 अन्य विनिर्दिष्ट कार्य | Other Specified Works | 94,35,50 | 5,23,45 | 3,55,43 | .. | 38,00,00 | 141,14,38 |
| 65 प्रशिक्षण/मानव संसाधन विकास | Training/HRD | 1,50,10 | .. | 15,11 | .. | 6,00,00 | 7,65,21 |
| 71 भंडार उचंत | Stores Suspense | 714,73,18 | .. | .. | .. | .. | 714,73,18 |
| 72 निर्माण उचंत | Manufacture Suspense | 2514,68,87 | .. | .. | .. | .. | 2514,68,87 |
| 73 विविध अग्रिम | Miscellaneous Advances | 4,00 | .. | .. | .. | .. | 4,00 |
| **कुल योग** | **Total Gross** | **5749,90,03** | **75,47,80** | **49,66,96** | **893,69,82** | **776,69,10** | **7545,43,71** |
| जमा या वसूलियां | Credits or Recoveries | | | | | | |
| (क) विनिर्मुक्त सामग्रियों के लिए | (a) For Released Materials | .. | 1,21,66 | .. | .. | 124,57,58 | 125,79,24 |
| (ख) अन्य जमा | (b) Other Credits | .. | .. | .. | .. | .. | .. |
| (ग) भंडार उचंत | (c) Stores Suspense | 840,73,18 | .. | .. | .. | .. | 840,73,18 |
| (ध) निर्माण उचंत | (d) Manufacture Suspense | 2500,00,00 | .. | .. | .. | .. | 2500,00,00 |
| (ड) विविध अग्रिम | (e) Miscellaneous Advances | 1,00 | .. | .. | .. | .. | 1,00 |
| कुल जमा या वसूलियां | Total - Credits or Recoveries | 3340,74,18 | 1,21,66 | .. | .. | 124,57,58 | 3466,53,42 |
| **योजना परिव्यय (शुद्ध)** | **Plan Outlay (Net)** | **2409,15,85** | **74,26,14** | **49,66,96** | **893,69,82** | **652,11,52** | **4078,90,29** |

# पूर्व रेलवे
EASTERN RAILWAY

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **नई लाइनें** / NEW LINES | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 1 | **लक्ष्मीकांतपुर-नामखाना-चंदानगर, काकद्वीप-बुडाखाली (5 किमी) और चंदानगर-बखाली (17.2 किमी) के आधारभूत आशोधन सहित** | पूंजी | Cap. | 850,78,00 | 139,25,36 | 24,00 | 10,00 |
| | Lakshmikantapur-Namkhana-Chandanagar with new material modification for Kakadwip-Budakhali (5 km) & Chandanagar-Bakhali (17.2 km) | सं.निधि | S.Fund | 1,20,40 | 72,61 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 81,60 | 81,60 | .. | .. |
| 2 | **देवघर-सुल्तानगंज; बांका से बरहट और बांका से बिथिया रोड सहित (147 किमी)** | पूंजी | Cap. | 518,56,00 | 632,09,19 | 31,24 | 1 |
| | Deoghar-Sultanganj incl. Banka to Barhat & Banka to Bithia Road (147 km) | सं.निधि | S.Fund | 30,36,89 | 6,10,72 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 73,11 | 73,11 | .. | .. |
| 3 | **तारकेश्वर-विष्णुपुर; धनियाखाली, आरामबाग-इरफाला और इरफाला-घटाल (11.2 किमी), आरामबाग-चंपाडांगा (23.3 किमी), विष्णुपुर-उपारसोल (31.8 किमी) तक विस्तार व मैनापुर-कमरपुकुर बरास्ता बिरसा (19 किमी) के नए आधारभूत आशोधन सहित** | पूंजी | Cap. | 2476,22,30 | 854,51,84 | .. | 101,85,00 |
| | Tarakeswar-Bishnupur with extension upto Dhaniakhali, Arambagh-Irphala, Irphala-Ghatal (11.2 km), Arambagh-Champadanga (23.3 km) & Bishnupur-Uparsol (31.8 km) and new material modification for Mynapur-Kamarpukur via Birsha (19 km) | सं.निधि | S.Fund | 45,00,00 | 44,24,33 | 55,07,32 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 11,26,70 | 11,26,70 | .. | .. |
| 4 | **रामपुरहाट-मंदारहिल; बरास्ता दुमका (130 किमी) और रामपुरहाट-मुरारई (29.48 किमी) - तीसरी लाईन के नए आधारभूत आशोधन सहित** | पूंजी | Cap. | 642,33,55 | 820,82,59 | 3,60,69 | 11,30,00 |
| | Rampurhat-Mandarhill via Dumka (130 km) with new material modification for Rampurhat-Murarai (29.48 km) - 3rd line | सं.निधि | S.Fund | 100,00,00 | 34,37,03 | 3,82,82 | .. |
| | | ईबीआर(पी) | EBR(P) | 251,17,00 | 273,92,02 | .. | .. |
| | | ईबीआर(आईएफ) | EBR(IF) | 29,46,01 | 234,62,67 | 85,00,00 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 59,29,78 | 59,29,78 | .. | .. |
| 5 | **अजीमगंज-मुर्शिदाबाद (जियागंज), भागीरथी नदी पर रेल पुल सहित** | पूंजी | Cap. | 93,97,67 | 130,23,18 | .. | 12,00,00 |
| | Azimganj-Murshidabad (Jiaganj), incl. railway bridge over river Bhagirathi | सं.निधि | S.Fund | 15,13,57 | 1,42,36 | 11,05,95 | .. |
| | | निक्षेप | Deposit | 1,00,00 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 69,43 | 69,43 | .. | .. |
| 6 | **बरियारपुर-मननपुर बरास्ता खड़गपुर, लक्ष्मीपुर-बरहट (67.78 किमी)** | पूंजी | Cap. | 250,45,00 | 20,10,79 | .. | 1 |
| | Bariarpur-Mananpur via Kharagpur, Lachimpur-Barhat (67.78 km) | सं.निधि | S.Fund | 60,00 | 81 | .. | .. |
| 7 | **सुल्तानगंज-कटोरिया बरास्ता असरगंज, तारापुर व बेलहर (74.8 किमी)** | पूंजी | Cap. | 288,85,00 | 9,30,94 | .. | 1 |
| | Sultanganj-Katuria via Asarganj, Tarapur & Belhar (74.8 km) | सं.निधि | S.Fund | 2,00,00 | .. | .. | .. |
| 8 | **तारकेश्वर-मागरा (51.95 किमी); तारकेश्वर-फुरफुरा शरीफ (21.75 किमी) - नई लाईन के आधारभूत आशोधन सहित** | पूंजी | Cap. | 527,84,00 | 1,76,36 | .. | 1 |
| | Tarkeshwar-Magra (51.95 km); incl material modification for Tarkeshwar-Furfura Sharif (21.75 km) - New Line | सं.निधि | S.Fund | 50,00 | .. | .. | .. |
| 9 | **हसनाबाद-हिंगलगंज (17.37 किमी)** | पूंजी | Cap. | 259,08,98 | 10,68,98 | .. | 5,00 |
| | Hasnabad-Hingalganj (17.37 km) | सं.निधि | S.Fund | 50,00 | 31,85 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 1,01,02 | 1,01,02 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **नई लाइनें** / NEW LINES | | | | | | |
| 10 | **हंसडीहा-गोड्डा (30 किमी)** | पूंजी | Cap. | 67,81,48 | 264,22,82 | .. | .. |
| | Hansdiha-Godda (30 km) | सं.निधि | S.Fund | 95,12,89 | 95,81,82 | 29,70,00 | 55,15,00 |
| | | निक्षेप | Deposit | 133,54,50 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 50,60,13 | 50,60,13 | .. | .. |
| 11 | **पीरपैंती-जसीडीह (97 किमी)** | पूंजी | Cap. | 833,87,47 | 280,33,02 | 46,67,38 | 50,00,00 |
| | Pirpainti - Jasidih (97 km) | सं.निधि | S.Fund | 25,00,00 | 24,13,40 | 58,00,00 | 101,50,00 |
| | | निक्षेप | Deposit | 25,00,00 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 82,10,53 | 82,10,53 | .. | .. |
| 12 | **चित्रा-बासुकीनाथ (38.30 किमी)** | पूंजी | Cap. | 428,08,28 | 85,91,14 | .. | 100,00,00 |
| | Chitra - Basukinath (38.30 km) | ईबीआर(निक्षेप) | EBR(Dep) | 396,93,50 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,40,72 | 1,40,72 | .. | .. |
| 13# | **गोंडा-पाकुर (80 किमी)** | पूंजी | Cap. | 861,04,00 | 42,61 | .. | 1,00,00 |
| | Godda - Pakur (80 km) | सं.निधि | S.Fund | 18,07 | .. | 93,05,00 | .. |
| | | निक्षेप | Deposit | 861,50,00 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 27,93 | 27,93 | .. | .. |
| | जोड़ - चालू कार्य / Total-Works in Progress | पूंजी | Cap. | .. | .. | .. | 276,30,04 |
| | | सं.निधि | S.Fund | .. | .. | .. | 156,65,00 |
| | **जोड़ - नई लाइनें /** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **276,30,04** |
| | **Total - New Lines** | **सं.निधि** | **S.Fund** | **..** | **..** | **..** | **156,65,00** |
| | **आमान परिवर्तन** / GAUGE CONVERSION | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 14 | **बर्धमान-कटवा (51.52 किमी); कटवा-बाजारसाउ (30.59 किमी) - दोहरीकरण, कटवा (दैनहाट)-मातेश्वर (34.4 किमी), नेगुन-मंगलकोट (8.60 किमी) और मातेश्वर-मेमारी (35.6 किमी) - नई लाईन के आधारभूत आशोधन सहित** | पूंजी | Cap. | 1817,48,50 | 318,13,38 | 10,00,00 | 5,10,00 |
| | Bardhaman-Katwa (51.52 km) with new material modification for Katwa-Bazarsau (30.59 km) - doubling, Katwa (Dainhat)-Mateswar (34.4 km), Negun - Mangalkot (8.60 km) & Mateswar - Memari (35.6 km) - NL | सं.निधि | S.Fund | 10,00,00 | 34,98,07 | 65,90,83 | .. |
| | | ईबीआर(पी) | EBR(P) | 122,57,50 | 71,16,04 | .. | .. |
| | | ईबीआर(आईएफ) | EBR(IF) | 263,16,37 | 638,99,11 | .. | .. |
| | जोड़ - चालू कार्य / Total-Works in Progress | पूंजी | Cap. | .. | .. | .. | 5,10,00 |
| | **जोड़ - आमान परिवर्तन /** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **5,10,00** |
| | **Total - Gauge Conversion** | | | | | | |
| | **दोहरी लाइन बिछाना** / DOUBLING | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 15 | **न्यू अलीपुर-अकरा और बजबज-पुजाली; पुजाली-उलुबेरिया (वीरशिवपुर) (10.25 किमी) और पुजाली-बहराहाट (9.75 किमी) - नई लाईनों के नए आधारभूत आशोधनों सहित** | पूंजी | Cap. | 601,66,00 | 30,12,47 | .. | 1 |
| | New Alipore-Akra & Budge Budge-Pujali with new material modification for Pujali-Uluberia (Birshivpur)(10.25 km) & Pujali-Bahrahat(9.75 km)- new lines | ईबीआर(पी) | EBR(P) | 255,64,00 | .. | .. | .. |
| | | ईबीआर(आईएफ) | EBR(IF) | 1,00,00 | .. | 5,93,00 | .. |
| 16 | **हबरा-बनगांव चरण-I (हबरा-चांदपाड़ा) और मछलंदपुर-स्वरूपनगर** | पूंजी | Cap. | 146,12,72 | 44,19,00 | .. | 5,00 |
| | Habra-Bongaon Phase-I (Habra-Chandpara) & Machlandapur-Swarupnagar | ईबीआर(पी) | EBR(P) | 70,77 | .. | .. | .. |
| | | ईबीआर(आईएफ) | EBR(IF) | 10,00,00 | 6,86 | .. | .. |
| 17 | **सोनारपुर-केनिंग (14.96 किमी); कालिकापुर-मीनाखान बरास्ता घटकपुर (38 किमी) - नई लाईन के नए आधारभूत आशोधन सहित** | पूंजी | Cap. | 298,02,00 | 36,13,49 | .. | 1 |
| | Sonarpur-Canning (14.96 km) with new material modification for Kalikapur-Minakhan via Ghatakpur (38 km) - new line | ईबीआर(पी) | EBR(P) | 100,00,00 | .. | .. | .. |
| | | ईबीआर(आईएफ) | EBR(IF) | 1,00,00 | .. | 50,00,00 | .. |

# इस परियोजना पर खर्च / वचनबद्धताएं सभी प्रक्रियाएँ एवं आवश्यक मंज़ूरी प्राप्त होने के बाद ही की जाएँगी
Expenditure on this project will be made only after following due processes / mandatory approvals and sanctions

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **दोहरी लाइन बिछाना / DOUBLING** | | | | | | |
| 18 | **कालीनारायणपुर-कृष्णानगर; कृष्णानगर-शांतिपुर-नवद्वीपघाट - आमान परिवर्तन, कृष्णानगर-चारतला (13 किमी), कृष्णानगर-चपरा (19.1 किमी), नैहाटी-राणाघाट - 3सरी लाईन, बीबी लूप तक विस्तार सहित नवद्वीपघाट-नवद्वीपधाम (9.58 किमी), राणाघाट-लालगोला- सुदृढ़ीकरण (पुल सं.2) सहित** | पूंजी | Cap. | 1748,65,71 | 252,12,09 | 55,93,29 | 19,99,01 |
| | Kalinarayanpur-Krishnanagar with Krishnanagar-Shantipur-Nabadwipghat - GC, Krishnanagar-Chartala, MM for Krishnanagar-Chapra-NL, Naihati-Ranaghat-3rd line, Nabadwipghat-Nabadwipdham upto BB loop (9.58 km), Ranaghat-Lalgola-strengthening (bridge No.2) | ईबीआर(पी) | EBR(P) | 27,30,08 | .. | .. | .. |
| | | ईबीआर(आईएफ) | EBR(IF) | 29,30,08 | 358,72,42 | 96,50,00 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 8,33,29 | 8,33,29 | .. | .. |
| 19 | **चांदपाड़ा-बनगांव; चंदाबाजार तक विस्तार और बनगांव-पोरामहेशतला (20 किमी) व चंदाबाजार-बगदाह (13.86 किमी) - नई लाईनों के नए आधारभूत आशोधन सहित** | पूंजी | Cap. | 460,67,23 | 34,02,25 | .. | 1 |
| | Chandpara-Bongaon with extension to Chandabazar and new material modification for Bongaon-Poramaheshtala (20 km) & Chandabazar-Bagdah (13.86 km) - new lines | ईबीआर(आईएफ) | EBR(IF) | 5,24,28 | 6,62,29 | .. | .. |
| | | ईबीआर(पी) | EBR(P) | 4,24,88 | .. | .. | .. |
| 20 | **पांडवेश्वर-चिनपाई (21.41 किमी) और इकरा-चुरुलिया-गुरुंडी; बारबानी-चुरुलिया (9 किमी) - नई लाईन के नए आधारभूत आशोधन सहित** | पूंजी | Cap. | 292,74,00 | 136,37,25 | 17,00 | 5,00 |
| | Pandabeswar-Chinpai (21.41 km) with new material modification between Barbani-Churulia (9 km) - new line | ईबीआर(पी) | EBR(P) | 79,01,00 | .. | .. | .. |
| | | ईबीआर(आईएफ) | EBR(IF) | 80,01,00 | 2,34,54 | 45,00,00 | .. |
| 21 | **चिनपाई-सैंथिया और नई लाईन - प्रांतिक-सिऊरी और चौवरीगाछा-सैंथिया बरास्ता कंडी के लिए नए आधारभूत आशोधन सहित** | पूंजी | Cap. | 589,69,01 | 87,24,61 | 1,24,14 | 3,00 |
| | Chinpai-Sainthia & New Lines - Prantik-Siuri and new material modification for Chowrigachha - Sainthia via Kandi | पूंनि | C.Fund | 516,80,00 | .. | .. | .. |
| | | ईबीआर(आईएफ) | EBR(IF) | 288,91,67 | 18,47,69 | 7,00 | .. |
| | | ईबीआर(पी) | EBR(P) | 6,46,24 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 22,05 | 22,05 | .. | .. |
| 22 | **तीनपहाड़-साहिबगंज (37.81 किमी) - तीनपहाड़-भागलपुर के दोहरीकरण के चरण-I के रूप में** | पूंजी | Cap. | 168,73,00 | 229,58,97 | 8,33,00 | 2,00,00 |
| | Tinpahar-Sahibganj (37.81 km) - As phase-I of doubling of Tinpahar-Bhagalpur | ईबीआर(आईएफ) | EBR(IF) | 488,61,02 | 41,03,18 | 6,00,00 | .. |
| | | ईबीआर(पी) | EBR(P) | 485,76,06 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 15,04 | 15,04 | .. | .. |
| 23 | **घुटियारी शरीफ-केनिंग; बंगनखाली तक विस्तार; बंगनखाली-बसंती (14.3 किमी) और बसंती-झारखाली (23 किमी) - नई लाईन के नए आधारभूत आशोधन सहित** | पूंजी | Cap. | 594,26,67 | 125,54,62 | 62,41 | 20,00 |
| | Ghutiari Sharif-Canning with extension upto Bangankhali & new material modification for Bangankhali-Basanti (14.3 km) & Basanti-Jharkhali (23 km) - new line | ईबीआर(आईएफ) | EBR(IF) | 22,42,32 | 8,01,06 | .. | .. |
| | | ईबीआर(पी) | EBR(P) | 21,43,32 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 35,33 | 35,33 | .. | .. |
| 24 | **दक्षिण बारासात-लक्ष्मीकांतपुर (19.68 किमी), जयनगर से रायदीघी तक नई लाईन (20 किमी) और जयनगर-दुर्गापुर (32 किमी) के नए आधारभूत आशोधन सहित** | पूंजी | Cap. | 672,59,49 | 113,54,84 | 13,27,66 | 30,00 |
| | Dakshin Barasat-Lakshmikantapur (19.68 km), new line from Joynagar to Raidighi (20 km) and new material modification for Joynagar-Durgapur (32 km) | ईबीआर(आईएफ) | EBR(IF) | 1,00,00 | 23,04,70 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 25,51 | 25,51 | .. | .. |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **दोहरी लाइन बिछाना / DOUBLING** | | | | | | |
| 25 | **मागराहाट-डायमंड हार्बर (19.67 किमी), संग्रामपुर-कृष्णचंदपुर (25 किमी), डायमंड हार्बर (गुरुदासनगर)-बहराहाट (21 किमी)- नई लाईन व डायमंड हार्बर (गुरुदासनगर) - कुल्पी (17.25 किमी) - नई लाईन के आधारभूत आशोधन सहित** | पूंजी | Cap. | 735,42,91 | 113,76,14 | 3,37,93 | 1,20,00 |
| | Magrahat-Diamond Harbour (19.67 km) with material modification for Sangrampur - Krishanchandpur (25 km), Diamond Harbour (Gurudasnagar) - Bahrahat (21 km) - new line & Daiamond Harbour (Gurudasnagar) - Kulpi (17.25 km) - new line | ईबीआर(पी) | EBR(P) | 259,51,00 | .. | .. | .. |
| | | ईबीआर(आईएफ) | EBR(IF) | 260,51,00 | 28,10,92 | 6,20,00 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 53,09 | 53,09 | .. | .. |
| 26 | **लिलुआ-दानकुनी - 3सरी लाईन (10.13 किमी); फुरफुरा शरीफ तक विस्तार सहित** | पूंजी | Cap. | 403,90,90 | 89,09,15 | 3,54,49 | 10,00 |
| | Liluah-Dankuni - 3rd line (10.13 km) with extension to Furfura Sharif | ईबीआर(आईएफ) | EBR(IF) | 4,00,00 | 24,68,62 | .. | .. |
| | | ईबीआर(पी) | EBR(P) | 10,77,19 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 10 | 10 | .. | .. |
| 27 | **कालीनारायणपुर-शांतिपुर (15.85 किमी); राणाघाट (आरंघटा)-दत्तापुलिया (8.14 किमी) - नई लाईन के नए आधारभूत आशोधन सहित** | पूंजी | Cap. | 173,56,09 | 58,19,26 | 40,00 | 20,00 |
| | Kalinarayanpur-Shantipur (15.85 km) with new material modification for Ranaghat (Aranghata)-Duttapulia (8.17 km) - new line | ईबीआर(आईएफ) | EBR(IF) | 1,00,00 | .. | .. | .. |
| | | ईबीआर(पी) | EBR(P) | 13,58,58 | .. | .. | .. |
| 28 | **कटवा-पतुली (17.7 किमी); अहमदपुर-कटवा (51.92 किमी) आमान परिवर्तन के नए आधारभूत आशोधन सहित** | पूंजी | Cap. | 773,63,01 | 341,48,32 | 1,62,37 | 5,00,00 |
| | Katwa-Patuli (17.7 km) with new material modification for Ahmedpur-Katwa (51.92 km) - gauge conversion | ईबीआर(आईएफ) | EBR(IF) | 110,00,00 | 300,25,20 | .. | .. |
| | | ईबीआर(पी) | EBR(P) | 100,00,00 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 1,10,99 | 1,10,99 | .. | .. |
| 29 | **सोनदलिया-चंपापुकुर (23.64 किमी); बीरा-चकला (11.5 किमी) के नए आधारभूत आशोधन सहित** | पूंजी | Cap. | 263,04,79 | 96,96,56 | 10,50,00 | 81,00,00 |
| | Sondalia-Champapukur (23.64 km) with new material modification for Bira-Chakla (11.5 km) | ईबीआर(पी) | EBR(P) | 134,86,00 | .. | .. | .. |
| | | ईबीआर(आईएफ) | EBR(IF) | 135,86,00 | 117,01,69 | 18,50,00 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 47,21 | 47,21 | .. | .. |
| 30 | **अजीमगंज-मनीग्राम (20.49 किमी)** | पूंजी | Cap. | 124,11,58 | 97,93,79 | .. | 1 |
| | Azimganj-Manigram (20.49 km) | ईबीआर(पी) | EBR(P) | 9,33,34 | .. | .. | .. |
| | | ईबीआर(आईएफ) | EBR(IF) | 10,33,34 | 30,65,46 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 11,42 | 11,42 | .. | .. |
| 31 | **लालगोला-जियागंज (22.95 किमी)** | पूंजी | Cap. | 124,83,00 | 64,82,89 | 30,00 | 65,00 |
| | Lalgola-Jiaganj (22.95 km) | ईबीआर(पी) | EBR(P) | 17,82,80 | .. | .. | .. |
| | | ईबीआर(आईएफ) | EBR(IF) | 10,00 | 5,76,06 | .. | .. |
| 32 | **सियालदह मंडल - मील 5-बी व न्यू अलीपुर के बीच दूसरी यात्री लाईन (1.67 किमी)** | पूंजी | Cap. | 66,06,00 | 4,05,10 | 2,65,67 | 2,50,00 |
| | Sealdah Division - 2nd passenger line between Mile 5-B and New Alipore (1.67 km) | ईबीआर(आईएफ) | EBR(IF) | 1,00,00 | 33,38,19 | 25,00 | .. |
| 33 | **साहिबगंज-पीरपैंती (10.45 किमी)** | पूंजी | Cap. | 130,21,16 | 92,52,09 | 16,30,00 | 6,20,00 |
| | Sahibganj-Pirpanti (10.45 km) | ईबीआर(आईएफ) | EBR(IF) | 5,51,38 | 73,29,21 | .. | .. |
| | | ईबीआर(पी) | EBR(P) | 4,51,38 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 23,84 | 23,84 | .. | .. |
| 34 | **दानकुनी-चंदनपुर - 4थी लाईन (25.41 किमी); दानकुनी-शक्तिगढ़ 4थी लाईन के प्रथम चरण के रूप में; बरुईपाड़ा-फुरफुरा - नई लाईन के नए आधारभूत आशोधन सहित** | पूंजी | Cap. | 255,34,27 | 17,97,38 | 77,00,00 | 60,94,99 |
| | Dankuni-Chandanpur- 4th line(25.41 km) as 1st phase of Dankuni-Saktigarh 4th line with new material modification for Baruipara-Furfura - new line | ईबीआर(आईएफ) | EBR(IF) | 4,26,26 | 502,70,79 | 29,15,00 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 40,09,73 | 40,09,73 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **दोहरी लाइन बिछाना** / DOUBLING | | | | | | |
| 35 | **सैंथिया-तारापीठ - 3सरी लाईन** | पूंजी | Cap. | 185,51,68 | 84,80,02 | 4,50,00 | 22,00,00 |
| | Sainthia-Tarapith - 3rd line | ईबीआर(आईएफ) | EBR(IF) | 18,57,59 | 213,27,79 | 1,50,00 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 12,32 | 12,32 | .. | .. |
| 36 | **पलासी-जियागंज** (54.29 **किमी**) | पूंजी | Cap. | 233,41,00 | 55,03,48 | 3,75,00 | 2,20,00 |
| | Plassey-Jiaganj (54.29 km) | ईबीआर(आईएफ) | EBR(IF) | 50,00,00 | 230,82,78 | .. | .. |
| 37 | **बोइंची-शक्तिगढ़ - 3सरी लाईन** (25.83 **किमी**) | पूंजी | Cap. | 172,98,24 | 28,40,28 | 42,00,00 | 35,85,00 |
| | Boinchi-Shaktigarh - 3rd line (25.83 km) | ईबीआर(आईएफ) | EBR(IF) | 1,00,00 | 325,58,66 | 6,95,00 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 1,92,76 | 1,92,76 | .. | .. |
| 38 | **दानकुनी - भट्टनगर, बरास्ता सीसी लाईन (पश्चिम ) - भट्टनगर पर अतिरिक्त लूप सहित दोहरीकरण** | पूंजी | Cap. | 59,08,52 | 41,60,62 | 14,33,93 | 10,60,00 |
| | Dankuni-Bhattanagar via CC line (west) - Doubling with one additional loop at Bhattanagar | ईबीआर(आईएफ) | EBR(IF) | 1,00,00 | 136,99,42 | 1,90,00 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 2,16,48 | 2,16,48 | .. | .. |
| 39 | **बंडेल-बोइंची - 3सरी लाईन** (30.53 **किमी**) | पूंजी | Cap. | 262,98,37 | 52,15,30 | 26,11,96 | 7,25,00 |
| | Bandel-Boinchi - 3rd line (30.53 km) | ईबीआर(आईएफ) | EBR(IF) | 1,00,00 | 472,27,70 | 2,60,00 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 14,37,63 | 14,37,63 | .. | .. |
| 40 | **प्रिंसेपघाट-माजेरहाट - सर्कुलर रेलवे का दोहरीकरण** (4.98 **किमी**) | पूंजी | Cap. | 280,60,50 | 10,81 | .. | 1 |
| | Princepghat-Majherhat - Doubling of Circular Railway (4.98 km) | ईबीआर(आईएफ) | EBR(IF) | 1,00,00 | .. | .. | .. |
| 41 | **तारापीठ - रामपुरहाट - 3सरी लाईन** | पूंजी | Cap. | 57,25,78 | 18,67,01 | 30,00 | 1 |
| | Tarapith-Rampurhat - 3rd line | निक्षेप | Deposit | 4,00,00 | .. | .. | .. |
| | | ईबीआर(आईएफ) | EBR(IF) | 1,00,00 | 43,79,91 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 3,96 | 3,96 | .. | .. |
| 42 | **पीरपैंती-भागलपुर** (59.06 **किमी**) | पूंजी | Cap. | 329,83,06 | 93,86,44 | 27,60,00 | 5,20,00 |
| | Pirpainti-Bhagalpur (59.06 km) | ईबीआर(आईएफ) | EBR(IF) | 1,00,00 | 475,79,42 | 2,15,00 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 3,30,94 | 3,30,94 | .. | .. |
| 43 | **बाजार साउ - अजीमगंज जं.** (42.15 **किमी**) | पूंजी | Cap. | 60,43,81 | 10,22,92 | 32,20,00 | 17,15,00 |
| | Bazar Sau-Azimganj Jn (42.15 km) | ईबीआर(आईएफ) | EBR(IF) | 1,00,00 | 300,98,09 | 14,30,00 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 15,54,99 | 15,54,99 | .. | .. |
| 44 | **मोनीग्राम-नीमतीता** (34.30 **किमी**) | पूंजी | Cap. | 245,49,76 | 13,38,66 | 56,50,00 | 112,00,00 |
| | Monigram-Nimtita (34.30 km) | ईबीआर(आईएफ) | EBR(IF) | 1,00,00 | 416,35,12 | 103,50,00 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 14,73,24 | 14,73,24 | .. | .. |
| 45 | **सागरदीघी-मालदा टाउन (नीमतीता-न्यू फरक्का)** (25.42 **किमी**) | पूंजी | Cap. | 213,93,57 | 1,75,74 | 9,30,00 | 112,00,00 |
| | Sagardighi-Malda Town (Nimtita-New Farakka) (25.42 km) | ईबीआर(आईएफ) | EBR(IF) | 20,00,00 | 189,98,25 | 9,50,00 | .. |
| | | ईबीआर(विशेष) | EBR(S) | 13,73,43 | 13,73,43 | .. | .. |
| 46# | **मधुपुर - बाईपास लाइन (पिंक बुक #57/2019-20/उरे)** | पूंजी | Cap. | 6,50,00 | .. | 50,10 | 15,00,00 |
| | Madhupur - Bypass line (Umbrella work PB#57/2019-20/NR) | ईबीआर(आईएफ) | EBR(IF) | 100,00,00 | .. | .. | .. |
| | जोड़ - चालू कार्य / Total-Works in Progress | पूंजी | Cap. | .. | .. | .. | 519,67,06 |
| | **जोड़ - दोहरी लाइन बिछाना** / **Total - Doubling** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **519,67,06** |
| | **यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य** / TRAFFIC FACILITIES-YARD REMODELLING & OTHERS | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 47 | **बेलघरिया-नैहाटी - चौहरी लाईन की स्वचालित सिगनल प्रणाली (सी-मार्ग)** | वित्त (3) | DF(3) | 31,64,49 | 24,93,97 | .. | .. |
| | Belgharia-Naihati - Automatic signalling system of quadruple line (C-route) | रारेसंको | RRSK | 3,34,72 | 7,23,71 | 3,50,00 | 3,50,00 |
| | | ईबीआर(विशेष) | EBR(S) | 5,91,93 | 5,91,93 | .. | .. |
| 48 | **पाकुड़, तिलविटा व कोटलपुकुर - माल व यात्री गाड़ी संवहन सुविधाओं का विकास** | वित्त (3) | DF(3) | 1,79,00 | 1,47,29 | .. | 30,00 |
| | Pakur, Tilvita & Kotalpukur - Development of freight & passenger train handling facilities | रारेसंको | RRSK | 8,09,14 | 5,44,39 | 14,50,00 | 1,70,00 |
| | | ईबीआर(विशेष) | EBR(S) | 1,66,21 | 1,66,21 | .. | .. |

# इस परियोजना पर खर्च / वचनबद्धताएं सभी प्रक्रियाएँ एवं आवश्यक मंजूरी प्राप्त होने के बाद ही की जाएँगी
Expenditure on this project will be made only after following due processes / mandatory approvals and sanctions

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य / TRAFFIC FACILITIES-YARD REMODELLING & OTHERS** | | | | | | |
| 49 | **कांकीनारा-नैहाटी - 1 अप माल लाईन का परिवर्तन कर 4थी यात्री लाईन, काकीनारा पर प्लेटफार्म सुविधा सहित** | विनि (3) | DF(3) | 11,39,29 | 3,87,68 | .. | .. |
| | Kankinara-Naihati - 4th passenger line by conversion of 1 up goods line with platform facilities at Kakinara | रारेसंको | RRSK | 55,85 | 29,60,38 | 2,50,00 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 8,48,82 | 8,48,82 | .. | .. |
| 50 | **जमालपुर - यार्ड के ढांचे में परिवर्तन और प्लेटफार्म सं.2 व 3 का 24 सवारीडिब्बों हेतु विस्तार** | मूआनि | DRF | 5,40,59 | 1,10,93 | .. | .. |
| | Jamalpur - Remodelling of yard and extension of platform No.2 & 3 for 24 coaches | रारेसंको | RRSK | 4,19,67 | 1,83,78 | .. | 1 |
| 51 | **सियालदह मंडल - सर्कुलर रेलवे पर 12-यान इलेक्ट्रिकल मल्टिपल यूनिट गाड़ियों का चालन** | विनि (3) | DF(3) | 2,86,68 | 3,28,79 | .. | .. |
| | Sealdah Division - Running of 12-coach electrical multiple unit trains on circular railway | रारेसंको | RRSK | 1,10,01 | 1,58,47 | .. | 1 |
| 52 | **मनकर - अतिरिक्त लूप** | पूंजी | Cap. | 2,08,19 | 1,96,13 | 5,00 | 5,00 |
| | Mankar - Addl. loop | पूंजी (बॉण्ड) | Cap(Bonds) | 35,00 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 27,81 | 27,81 | .. | .. |
| 53 | **नैहाटी-बंडेल का परिहार करती हुई बाईपास लाईन** | विनि (3) | DF(3) | 29,00,00 | 9,49,78 | .. | 1 |
| | Bypass line avoiding Naihati-Bandel | रारेसंको | RRSK | 21,66,78 | 3,15,02 | 10 | .. |
| 54 | **बेलूर - वर्धमान/बंडेल से बेलूर मठ को इलेक्ट्रिकल मल्टिपल यूनिट गाड़ियों के सीधे चालन हेतु बाईपास कनेक्शन** | विनि (3) | DF(3) | 14,06,21 | 6,36,81 | .. | 1,00,00 |
| | Belur - Bybass connection for direct movement of electrical multiple unit trains from Bardhman / Bandel to Belur Math | रारेसंको | RRSK | 13,25,30 | 77,84 | 1,50,00 | 1,67,34 |
| | | ईबीआर(विशेष) | EBR(S) | 25,22 | 25,22 | .. | .. |
| 55 | **न्यू गरिया - सियालदह व सोनारपुर के बीच नया रेल टर्मिनल स्टेशन** | विनि (3) | DF(3) | 19,30,90 | 6,48,55 | .. | 1 |
| | New Garia - New rail terminal station between Sealdah & Sonarpur | रारेसंको | RRSK | 14,41,45 | 1,27,66 | 1,20,00 | .. |
| 56 | **सीतारामपुर - यार्ड के ढांचे में परिवर्तन** | विनि (3) | DF(3) | 10,45,00 | 3,04,37 | .. | .. |
| | Sitarampur - Remodelling of Yard | रारेसंको | RRSK | 9,80,21 | 3,71,12 | .. | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 1,09,84 | 1,09,84 | .. | .. |
| 57 | **दमदम जं. - माल व मेल/एक्सप्रेस गाड़ियों के आवगमन में सुधार हेतु फ्लाईओवर** | पूंजी (बॉण्ड) | Cap(Bonds) | 3,50,00 | .. | .. | .. |
| | Dum Dum Jn. - Flyover to improve passage of goods & mail/express trains | पूंजी | Cap. | 131,09,48 | 7,69,31 | 1,50,00 | 30,00 |
| | | ईबीआर(विशेष) | EBR(S) | 5,36,71 | 5,36,71 | .. | .. |
| 58 | **टिकियापाड़ा-हवड़ा - चांदमारी पुल के नीचे अतिरिक्त रेलपथ बिछाकर परिचालनिक बाधाओं का निराकरण** | विनि (3) | DF(3) | 10,18,00 | 74,64 | .. | 1 |
| | Tikiapara-Howrah - Removal of operational constraints by laying addl track below Chandmari bridge | रारेसंको | RRSK | 9,47,36 | 50,10 | .. | .. |
| 59 | **दुर्गापुर - अप व डाउन लूप का विस्तार** | विनि (3) | DF(3) | 5,43,00 | 76,56 | .. | .. |
| | Durgapur - Extension of up & down loops | रारेसंको | RRSK | 4,85,75 | 1,15,15 | 25,00 | 50,00 |
| 60 | **टिकानी - माल गोदाम** | विनि (3) | DF(3) | 12,00,00 | 13,39,35 | .. | 1 |
| | Tikani - Goods shed | | | | | | |
| 61 | **अंडाल-सैंथिया - चतुर्मार्ग लाईन को शाखा लाईन से सीधे जोड़ते हुए बड़े आमान की बाईपास लाईन (2.565 किमी)** | पूंजी | Cap. | 11,16,17 | 8,66,31 | 10,00 | 2,40,00 |
| | Andal-Sainthia - Broad gauge bypass line with direct connection from quadruple line to branch line (2.565 km) | ईबीआर(विशेष) | EBR(S) | 2,83 | 2,83 | .. | .. |
| 62 | **कालीपहाड़ी - पूरी लंबाई की गाड़ियों के संवहन हेतु अप लूप की पुनर्व्यवस्था** | विनि (3) | DF(3) | 2,35,17 | 1,52,24 | .. | 1 |
| | Kalipahari - Rearrangement of up loops to accommodate full-length trains | रारेसंको | RRSK | 2,60,13 | 9 | 15,00 | .. |
| 63 | **अंडाल - डाउन लाईन सं.2 का कॉमन लूप में परिवर्तन** | विनि (3) | DF(3) | 6,18,75 | 2,34,21 | .. | .. |
| | Andal - Conversion of down line No.2 into common loop | रारेसंको | RRSK | 8,28,26 | 97,14 | 7,32,58 | 6,33,96 |

# पूर्व रेलवे
EASTERN RAILWAY

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य** / TRAFFIC FACILITIES-YARD REMODELLING & OTHERS | | | | | | |
| 64 | **हावड़ा - अधिक लंबाई वाली गाड़ियों के संवहन हेतु प्लेटफार्म सं.10-11 व 12-13 का विस्तार** | विनि (3) | DF(3) | 9,22,14 | 34,57 | .. | .. |
| | Howrah - Extension of platform No.10-11 & 12-13 for accommodating longer length train | रारेसंको | RRSK | 8,37,57 | 35,16 | 10 | 4,00,00 |
| 65 | **बंडेल - माल शेड का सुधार** | विनि (3) | DF(3) | 4,15,94 | 2,67,20 | 29,00 | 70,00 |
| | Bandel - Improvement of goods shed | | | | | | |
| 66 | **दानकुनी - माल शेड का सुधार** | विनि (3) | DF(3) | 3,92,71 | 3,96,29 | 24,41 | 1 |
| | Dankuni - Improvement of goods shed | | | | | | |
| 67 | **पूर्व रेलवे - नए बाईपास लाइन व क्षमता संवृद्धि संबंधी कार्य** | पूंजी | Cap. | 295,00,00 | 12,00,00 | 27,50,94 | 5,00,00 |
| | Eastern Railway - New bypass line & capacity enhancement works | विनि (3) | DF(3) | 45,00,00 | 4,64 | 20,00 | .. |
| 68 | **पूर्व रेलवे - पूरी लंबाई की क्षमता हेतु यार्ड के ढांचे में परिवर्तन के नए कार्य** | पूंजी | Cap. | 281,00,00 | .. | .. | 5,00,00 |
| | Eastern Railway - New yard remodelling works for full length accommodation | विनि (3) | DF(3) | 19,00,00 | 3,04,19 | 4,18,26 | .. |
| 69 | **पूर्व रेलवे - नए मार्ग रिले अंतर्पाशन की स्थापना व चालू करना, यार्ड के ढांचे में परिवर्तन, स्थाई गति प्रतिबंध का निराकरण, प्लेटफार्मों, स्थिरण लाइनों का निर्माण, मालगाड़ी शेड का सुधार** | पूंजी | Cap. | 15,00,00 | .. | 2,70,00 | 35,00,00 |
| | Eastern Railway - installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platforms, stabling lines, improvement of goods sheds (Umbrella Work 2019-20) | मूआनि | DRF | 12,00,00 | 4,62 | 3,14,00 | 25,00,00 |
| | | विनि (3) | DF(3) | 62,00,00 | 19,83 | 4,82,05 | .. |
| | | रारेसंको | RRSK | 61,00,00 | .. | 1,00 | .. |
| 70 | **पूर्व रेलवे - यातायात सुविधाओं संबंधी नए एसमुश्त कार्य** | पूंजी | Cap. | 65,79 | 18,03 | 41,00 | 35,00,00 |
| | Eastern Railway - New Traffic Facility lumpsum works (Umbrella Work 2019-20) | विनि (3) | DF(3) | 40,00 | .. | 1 | .. |
| | | रारेसंको | RRSK | 2,94,21 | 61,97 | 58,00 | .. |
| 71 | **पूर्व रेलवे - नए मार्ग रिले अंतर्पाशन की स्थापना व क्रियान्वयन, यार्ड के ढांचे में परिवर्तन, स्थायी गति प्रतिबंध का निराकरण, प्लेटफार्म का निर्माण, स्थिरण लाइन, माल शेड का सुधार** | पूंजी | Cap. | 74,83,00 | .. | 12,61,86 | 35,00,00 |
| | Eastern Railway - Installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platform, stabling line, improvement of goods sheds (Umbrella Work 2020-21) | विनि (3) | DF(3) | 22,44,00 | .. | .. | .. |
| 72# | **दानकुनी - नए दानकुनी टर्मिनल स्टेशन का निर्माण** | पूंजी | Cap. | 439,51,00 | 19,54 | 10,00 | 1,00,00 |
| | Dankuni - Construction of new coaching terminal | | | | | | |
| 73 | **मध्यवर्ती ब्लाक सिगनल का प्रावधान (PB#123/NR/2021-22)** | पूंजी | Cap. | 7,00,00 | .. | 10 | 15,00,00 |
| | Eastern Railway- Provision of intermediate block signalling (PB#123/NR/2021-22) | | | | | | |
| 74 | **विशुद्ध सिगनल व दूरसंचार कार्यों के अतिरिक्त यातायात सुविधा कार्य (PB#129/NR/2022-23)** | पूंजी | Cap. | 50,00,00 | .. | 10 | 9,99,99 |
| | Eastern Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23) | | | | | | |
| 75 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 1 |
| | Works costing below Rs.2.5 crore each | मूआनि | DRF | .. | .. | .. | 8,61,61 |
| | जोड़ - चालू कार्य / Total-Works in Progress | पूंजी | Cap. | .. | .. | .. | 143,75,00 |
| | | मूआनि | DRF | .. | .. | .. | 33,61,61 |
| | | विनि (3) | DF(3) | .. | .. | .. | 2,00,06 |
| | | रारेसंको | RRSK | .. | .. | .. | 17,71,34 |
| | ब - नये कार्य / B - New Works | | | | | | |
| 76 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 1 |
| | Works costing below Rs.2.5 crore each | | | | | | |
| | जोड़ - नये कार्य / Total-New Works | पूंजी | Cap. | .. | .. | .. | 1 |

# इस परियोजना पर खर्च / वचनबद्धताएं सभी प्रक्रियाएँ एवं आवश्यक मंजूरी प्राप्त होने के बाद ही की जाएँगी
Expenditure on this project will be made only after following due processes / mandatory approvals and sanctions

# पूर्व रेलवे
EASTERN RAILWAY

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आवंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **जोड़ - यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य /** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **143,75,01** |
| | **Total - Traffic Facilities-Yard Remodelling & Others** | **मूआनि** | **DRF** | **..** | **..** | **..** | **33,61,61** |
| | | **विनि (3)** | **DF(3)** | **..** | **..** | **..** | **2,00,06** |
| | | **रारेसंको** | **RRSK** | **..** | **..** | **..** | **17,71,34** |
| | **संगणकीकरण / COMPUTERISATION** | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 77 | **पूर्व रेलवे - स्वचालित टिकट विक्रय मशीनों का विस्तार** | पूंजी | Cap. | 32,61,01 | 14,92,47 | 24,21 | 25,00 |
| | Eastern Railway - Extension of automatic ticket vending machines | ईबीआर(विशेष) | EBR(S) | 2,45,99 | 2,45,99 | .. | .. |
| 78 | **पीआरएस/एनकेजी पर स्थित केंद्रीय वातानुकूनल संयंत्र के गतायु पेरिफेरल एक्सेसरी का बदलाव** | मूआनि | DRF | 2,61,00 | .. | .. | 1,20,00 |
| | Replacement of overaged peripheral accessories of Central AC Plant installed at PRS/NKG | | | | | | |
| 79 | **एनकेजी कंप्यूटर डाटा केंद्र पर गतायु विद्युत उपस्करों का बदलाव** | मूआनि | DRF | 2,67,00 | .. | .. | 1,20,00 |
| | Replacement of old and overaged electrical equipment at NKG Computer Comples Data Centre | | | | | | |
| 80 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 61,00 |
| | Works costing below Rs.2.5 crore each | मूआनि | DRF | .. | .. | .. | 1,40,00 |
| | | विनि (1) | DF(1) | .. | .. | .. | 27,00 |
| | जोड़ - चालू कार्य / Total-Works in Progress | पूंजी | Cap. | .. | .. | .. | 86,00 |
| | | मूआनि | DRF | .. | .. | .. | 3,80,00 |
| | | विनि (1) | DF(1) | .. | .. | .. | 27,00 |
| | ब - नये कार्य / B - New Works | | | | | | |
| 81 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | मूआनि | DRF | .. | .. | .. | 3,00,00 |
| | Works costing below Rs.2.5 crore each | विनि (1) | DF(1) | .. | .. | .. | 60,00 |
| | जोड़ - नये कार्य / Total-New Works | मूआनि | DRF | .. | .. | .. | 3,00,00 |
| | | विनि (1) | DF(1) | .. | .. | .. | 60,00 |
| | **जोड़ - संगणकीकरण /** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **86,00** |
| | **Total - Computerisation** | **मूआनि** | **DRF** | **..** | **..** | **..** | **6,80,00** |
| | | **विनि (1)** | **DF(1)** | **..** | **..** | **..** | **87,00** |
| | **पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान / LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT** | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 82 | **पट्टा परिसंपत्तियां - भारतीय रेल वित्त निगम को पूंजी अवयव के लीज चार्जेज का भुगतान** | पूंजी | Cap. | 1015,00,00 | 1034,19,29 | 912,00,00 | 1034,98,00 |
| | Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation | | | | | | |
| | जोड़ - चालू कार्य / Total-Works in Progress | पूंजी | Cap. | .. | .. | .. | 1034,98,00 |
| | **जोड़ - पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान /** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **1034,98,00** |
| | **Total - Leased Assets - Payment of Capital Component** | | | | | | |
| | **सड़क संरक्षा कार्य - समपार / ROAD SAFETY WORKS-LEVEL CROSSINGS.** | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 83 | **आसनसोल मंडल- अंतपार्शित समपारों पर स्टाइड होने वाले बूम किस्म के फाटक(68 अदद)** | सं.निधि | S.Fund | 2,49,40 | 6,73 | 1,00,00 | 26,89 |
| | Asansol Division - Sliding boom type gates at interlocked level crossings (68 Nos) | रारेसंको | RRSK | 2,84,00 | 64,07 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 5,40 | 5,40 | .. | .. |
| 84 | **मालदा - अंतर्पाशन सहित उन्नयन (6 समपार फाटक)** | सं.निधि | S.Fund | 3,78,62 | 15,96 | 20,00 | 1 |
| | Malda - Upgradation with interlocking (6 level crossing gates) | रारेसंको | RRSK | 4,84,04 | 5,71,19 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 95,43 | 95,43 | .. | .. |

# पूर्व रेलवे
EASTERN RAILWAY

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **सड़क संरक्षा कार्य - समपार** / ROAD SAFETY WORKS-LEVEL CROSSINGS. | | | | | | |
| 85 | **आसनसोल मंडल - समपार सं.4/ए/पी, 10/बी/ई, 13/बी/ई, 26/सी/ई, 31/सी/ई, 36/बी/टी, 2/सी/ई (अंतर्पाशन सहित), 3/सी/ई (अंतर्पाशन सहित) और 6/बी/टी व 5/बी/टी का उन्नयन** | सं.निधि | S.Fund | 1,50,00 | 60,93 | 4,00,00 | 1,00,00 |
| | Asansol Division - Upgradation of level crossing No.4/A/P, 10/B/E, 13/B/E, 26/C/E, 31/C/E, 36/B/T, 2/C/E (with interlocking), 3/C/E (with interlocking) and 6/B/T & 5/B/T | गारेसंको | RRSK | 4,13,69 | 3,09,25 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 1,71,56 | 1,71,56 | .. | .. |
| 86 | **आसनसोल मंडल - समपारों का उन्नयन (सं.81, 92, 96, 99, 106, 108, 112, 114 व 119) (राजधानी मार्ग)** | सं.निधि | S.Fund | 1,20,00 | 59,95 | 4,00,00 | 1,00,00 |
| | Asansol Division - Upgradation of level crossings (No.81, 92, 96, 99, 106, 108, 112, 114 & 119) (Rajdhani route) | गारेसंको | RRSK | 3,86,08 | 1,26,57 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 75,77 | 75,77 | .. | .. |
| 87 | **अंडाल-सैंथिया - समपारों का अंतर्पाशन (सं.8/सी/ई, 15/सी/ई व 23/सी/ई)** | सं.निधि | S.Fund | 1,00,00 | 27,28 | 1,00 | 1 |
| | Andal-Sainthia - Interlocking of level crossings (No.8/C/E, 15/C/E & 23/C/E) | गारेसंको | RRSK | 1,05,81 | 1,24,61 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 94,19 | 94,19 | .. | .. |
| 88 | **हावड़ा मंडल - मानक ऊंचाई वाले गेज (28 समपार फाटक)** | सं.निधि | S.Fund | 1,06,99 | 46,35 | 17,75 | 1,50,00 |
| | Howrah Division - Standard height gauge (28 level crossing gates) | गारेसंको | RRSK | 2,19,58 | 1,23,25 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 56,19 | 56,19 | .. | .. |
| 89 | **आसनसोल जं. - ब्लाक खंड में 44 अंतर्पाशित समपार फाटकों पर समेकित विद्युत आपूर्ति** | सं.निधि | S.Fund | 1,00,00 | 20,71 | 6,00,00 | 3,00,00 |
| | Asansol Jn - Integrated power supply at 44 interlocked level crossing gates in block section | गारेसंको | RRSK | 8,16,59 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 47,50 | 47,50 | .. | .. |
| 90 | **हावड़ा मंडल - समपार फाटकों का उन्नयन व अंतर्पाशन (9 अदद)** | सं.निधि | S.Fund | 1,96,33 | 1,77,59 | 3,79,87 | 90,28 |
| | Howrah Division - Upgradation & interlocking of manned level crossing gates (9 Nos) | गारेसंको | RRSK | 6,23,07 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 1,83,32 | 1,83,32 | .. | .. |
| 91 | **सियालदह मंडल - 5 चौकीदार वाले समपार फाटकों का अंतर्पाशन** | सं.निधि | S.Fund | 2,00,00 | 88,01 | 1,40,19 | 1 |
| | Sealdah Division - Interlocking of 5 manned level crossing gates | गारेसंको | RRSK | 1,13,56 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 1,43,48 | 1,43,48 | .. | .. |
| 92 | **सियालदह मंडल - अंतर्पाशित समपार फाटकों पर लघु समेकित विद्युत आपूर्ति** | सं.निधि | S.Fund | 7,00,00 | 3,60,18 | 7,38,81 | 50,00 |
| | Sealdah Division - Mini integrated power supply at interlocked level crossing gates | गारेसंको | RRSK | 5,75,18 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 1,36,17 | 1,36,17 | .. | .. |
| 93 | **आसनसोल मंडल - ब्लाक खंड में 50 अंतर्पाशित समपार फाटकों पर रिमोट टर्मिनल इकाई** | सं.निधि | S.Fund | 1,00,00 | 2,55,56 | 6,00,00 | 5,00,00 |
| | Asansol Junction - Remote terminal unit at 50 interlocked level crossing gates in block section | गारेसंको | RRSK | 10,57,23 | .. | .. | .. |
| 94 | **खाना-आसनसोल - समपार फाटक सं.110/सी/ई का अंतर्पाशन व उन्नयन** | सं.निधि | S.Fund | 1,00,00 | 19,25 | 2,00,00 | 1,30,00 |
| | Khana-Asansol - Interlocking & upgradation of level crossing gate No.110/C/E | गारेसंको | RRSK | 61,98 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 1,19,92 | 1,19,92 | .. | .. |
| 95 | **पूर्व रेलवे - समपार फाटकों का अंतर्पाशन और अंतर्पाशित समपार फाटकों पर रिमोट टर्मिनल यूनिट का प्रावधान** | सं.निधि | S.Fund | 5,00,00 | .. | 4,00,00 | 2,73,95 |
| | Eastern Railway - Interlocking of level crossing gates and provision of remote terminal unit on interlocked level crossing gates (Umbrella Work 2019-20) | गारेसंको | RRSK | 1,40,00 | .. | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **सड़क संरक्षा कार्य - समपार** / ROAD SAFETY WORKS-LEVEL CROSSINGS. | | | | | | |
| 96 | **पूर्व रेलवे - समपारों पर इंजीनियरी के निर्माण कार्य** | सं.निधि | S.Fund | 3,00,00 | 37,05 | 1,95,00 | 1,90,00 |
| | Eastern Railway - Engineering works at level crossings (Umbrella Work 2019-20) | रारेसंको | RRSK | 6,49,62 | .. | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 50,38 | 50,38 | .. | .. |
| 97 | **पूर्व रेलवे - समपारों पर सिगनल इंजीनियरी नियमावली के अनुसार सिगनल गियरों का प्रावधान और अन्य बदलाव कार्य** | सं.निधि | S.Fund | 1,00,00 | .. | 7,99,00 | 2,12,84 |
| | Eastern Railway - Signalling gears as per Signal Engineering Manual and replacement works on level crossings (Umbrella Work 2020-21) | रारेसंको | RRSK | 14,00,00 | .. | .. | .. |
| 98 | **पूर्व रेलवे - समपारों पर इंजीनियरी संबंधी कार्य** | सं.निधि | S.Fund | 1,00,00 | 81,49 | 3,86,01 | 5,44,00 |
| | Eastern Railway - Engineering works at level crossings (Umbrella Work 2020-21) | रारेसंको | RRSK | 14,00,00 | .. | .. | .. |
| 99 | **पूर्व रेलवे - समपारों पर सिगनल परिसंपत्तियों की सुरक्षा व विश्वसनीयता (PB#290/NR/2021-22)** | सं.निधि | S.Fund | 1,00,00 | .. | 4,00,00 | 1,00,00 |
| | Eastern Railway - Safety & reliability of signalling assets at level crossings (PB#290/NR/2021-22) | रारेसंको | RRSK | 4,00,00 | .. | .. | .. |
| 100 | **समपार फाटकों पर यांत्रिक परिचालन का निराकरण और स्लाइडिंग बूम का प्रावधान (PB#301/NR/2022-23)** | सं.निधि | S.Fund | 15,00,00 | .. | .. | 1 |
| | Eastern Railway- Elimination of mechanical operation and provision of sliding boom on level crossing gates (PB#301/NR/2022-23) | | | | | | |
| 101 | **समपारों के सुधार और उन्मूलन के लिए सिविल इंजीनियरिंग कार्य (PB#302/NR/2022-23)** | सं.निधि | S.Fund | 5,00,00 | .. | .. | 1 |
| | Eastern Railway- Civil Engineering works for Level crossing improvement and elimination (PB#302/NR/2022-23) | | | | | | |
| 102 | **पूर्व रेलवे - मार्ग परिवर्तन सड़क का निर्माण, समपार सतह का सुधार, समपारों का मानकीकरण, हाइट गेज आदि (PB#81/SER/2022-23)** | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1 |
| | Eastern Railway - Construction of diversion road, improvement of level crossing surfaces, standardisation of level crossings, height gauge etc (PB#81/SER/2022-23) | रारेसंको | RRSK | 2,00,00 | .. | .. | .. |
| 103 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | सं.निधि | S.Fund | .. | .. | .. | 6,67,80 |
| | Works costing below Rs.2.5 crore each | | | | | | |
| | जोड़ - चालू कार्य / Total-Works in Progress | सं.निधि | S.Fund | .. | .. | .. | 34,35,82 |
| | ब - नये कार्य / B - New Works | | | | | | |
| 104 | **समपार फाटकों पर सिविल अवसंरचना में सुधार Umbrella work 2023-24)** | सं.निधि | S.Fund | 461,00,00 | .. | .. | 16,00,00 |
| | Improvement of civil infrastructure at LC gates (Umbrella work 2023-24) | | | | | | |
| 105 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | सं.निधि | S.Fund | .. | .. | .. | 5,00,00 |
| | Works costing below Rs.2.5 crore each | | | | | | |
| | जोड़ - नये कार्य / Total-New Works | सं.निधि | S.Fund | .. | .. | .. | 21,00,00 |
| | **जोड़ - सड़क संरक्षा कार्य - समपार /** | **सं.निधि** | **S.Fund** | **..** | **..** | **..** | **55,35,82** |
| | **Total - Road Safety Works-Level Crossings.** | | | | | | |
| | **सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल** / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 106 | **नलीकुल - समपार सं.14 के बदले ऊपरी सड़क पुल** | सं.निधि | S.Fund | 1,01,51 | 1,51 | 3,00,00 | .. |
| | Nalikul - Road over bridge in lieu of level crossing No.14 | रारेसंको | RRSK | 1,78,58 | 2,97,04 | .. | 6,00,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 4,09,88 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 2,24,91 | 2,24,91 | .. | .. |
| 107 | **हावड़ा मंडल - समपारों के बदले सीमित प्रयोग वाले भूमिगत पारपथ (20 अदद)** | सं.निधि | S.Fund | 8,56,28 | 9,97,10 | .. | .. |
| | Howrah Division - Limited use subways in lieu of level crossings (20 Nos) | रारेसंको | RRSK | 9,76,41 | 2,78,81 | 3,39,67 | 1,00,00 |
| | | ईबीआर(विशेष) | EBR(S) | 7,13,86 | 7,13,86 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.** | | | | | | |
| 108 | **वर्धमान यार्ड - 2-लेन वाले ऊपरी सड़क पुल सं. 213 के बदले 4-लेन वाला ऊपरी सड़क पुल** | सं.निधि | S.Fund | 58,15,00 | 113,81,83 | .. | .. |
| | Barddhaman Yard - 4-lane road over bridge in lieu of 2-lane road over bridge No.213 | रारेसंको | RRSK | 19,00 | 3,90,39 | 4,00,00 | 10,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 96,33,00 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 2,01,00 | 2,01,00 | .. | .. |
| 109 | **हावड़ा - चांदमारी ऊपरी सड़क पुल का बदलाव** | सं.निधि | S.Fund | 35,05 | 29,33,66 | 109,71,93 | 2,00,00 |
| | Howrah - Repl.of Chandmari road over bridge | रारेसंको | RRSK | 46,90,85 | 30,36,40 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 9,39,10 | 9,39,10 | .. | .. |
| 110 | **हावड़ा मंडल - चौकीदार वाले समपार फाटकों पर सीमित प्रयोग के भूमिगत पारपथ (सं.36 व 44)** | सं.निधि | S.Fund | 2,17,29 | 1,79,26 | 1,85,80 | 6,00 |
| | Howrah Division - Limited use subways for manned level crossing gates (Nos. 36 & 44) | रारेसंको | RRSK | 1,54,11 | 10,55 | 55,10 | 50 |
| 111 | **हावड़ा मंडल - बनारस ऊपरी सड़क पुल का केबल-आधारित पुल से बदलाव** | सं.निधि | S.Fund | 2,11 | 17,86,05 | 34,93,00 | 10,00,00 |
| | Howrah Division - Repl. of Benaras road over bridge by cable-stayed bridge | रारेसंको | RRSK | 29,77,16 | 8,99,88 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 2,73,73 | 2,73,73 | .. | .. |
| 112 | **अंबिका कलना-धात्रीग्राम - समपार सं.12 के बदले ऊपरी सड़क पुल** | सं.निधि | S.Fund | 12,95 | 12,95 | .. | .. |
| | Ambika Kalna-Dhatrigram - Road over bridge in lieu of level crossing No.12 | रारेसंको | RRSK | 36,82,05 | 11,76 | .. | 4,36,91 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 19,03,00 | | | |
| 113 | **अंडाल-सैंथिया - सिउरी पश्चिम छोर पर समपार सं.22-बी/टी के बदले ऊपरी सड़क पुल** | सं.निधि | S.Fund | 2,49 | 3,85 | .. | .. |
| | Andal-Sainthia - Road over bridge in lieu of level crossing No.22-B/T on Seuri west end | रारेसंको | RRSK | 26,95,05 | 8,23,87 | 2,00,00 | 5,00,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 15,37,00 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 3,02,46 | 3,02,46 | .. | .. |
| 114 | **बांसबेड़िया-बंडेल - समपार सं.1 के बदले ऊपरी सड़क पुल** | सं.निधि | S.Fund | 96 | 96 | .. | .. |
| | Bansberia-Bandel - Road over bridge in lieu of level crossing No.1 | रारेसंको | RRSK | 36,62,04 | .. | .. | 1 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 18,87,00 | | | |
| 115 | **बंडेल-आदिसप्तग्राम - समपार सं.12 के बदले ऊपरी सड़क पुल** | सं.निधि | S.Fund | 10,56 | 9,56 | 70,92 | 4,00,00 |
| | Bandel-Adisaptagram - Road over bridge in lieu of level crossing No.12 | रारेसंको | RRSK | 35,81,44 | 15,00,00 | .. | 6,00,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 18,55,00 | | | |
| 116 | **मुरारई-नलहाटी - समपार सं.32 के बदले ऊपरी सड़क पुल** | सं.निधि | S.Fund | 1,00,00 | .. | .. | .. |
| | Murarai-Nalhati - Road over bridge in lieu of level crossing No.32 | रारेसंको | RRSK | 34,80,00 | .. | 5,00,00 | 10,00,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 18,47,00 | | | |
| 117 | **नलहाटी-रामपुरहाट - समपार सं.26/एई के बदले ऊपरी सड़क पुल और समपार सं.274/विशेष के बदले रैंप सहित ऊपरी पैदल पुल** | सं.निधि | S.Fund | 2,50,81 | 2,59,13 | 1,35,59 | .. |
| | Nalhatil-Rampurhat - Road over bridge in lieu of level crossing No.26/AE and foot over bridge with ramp at level crossing No.27/Spl | रारेसंको | RRSK | 32,54,46 | 4,38,90 | 80,00 | 12,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 18,24,00 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 40,73 | 40,73 | .. | .. |
| 118 | **बहिरखंड-तारकेश्वर - समपार सं.23-ए के बदले ऊपरी सड़क पुल** | सं.निधि | S.Fund | 51,43 | 1,43 | .. | .. |
| | Bahirkhand-Tarakeswar - Road over bridge in lieu of level crossing No.23-A | रारेसंको | RRSK | 35,28,57 | .. | .. | 50,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 18,43,00 | | | |
| 119 | **कुमारधुबी-मुगमा - वर्तमान 2-लेन वाले निचले सड़क पुल सं.20 के बदले 2-लेन का ऊपरी सड़क पुल** | सं.निधि | S.Fund | 4,03,72 | 1,97,97 | 9,23,73 | 1,00,00 |
| | Kumardhubi-Mugma - 2-lane road over bridge in lieu of existing 2-lane road under bridge No.20 | रारेसंको | RRSK | 18,07,16 | 11,60,23 | 30,00 | 5,00,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 14,99,00 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 5,86,12 | 5,86,12 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.** | | | | | | |
| 120 | **रिशरा - समपार सं.3 के बदले सीमित प्रयोग का भूमिगत पारपथ** | सं.निधि | S.Fund | 1,33,37 | 33,37 | .. | .. |
| | Rishra - Limited use subway in lieu of level crossing No.3 | रारेसंको | RRSK | 16,46,31 | 39,76 | 2,20,97 | 10,00,00 |
| 121 | **मधुपुर-जोरामऊ - निचले सड़क पुल सं.618 के बदले ऊपरी सड़क पुल** | सं.निधि | S.Fund | 3,02,30 | 2,19,55 | 10,00 | 11,40,00 |
| | Madhupur-Joramow - Road over bridge in lieu of road under bridge No.618 | रारेसंको | RRSK | 27,83,24 | 7,52,29 | .. | .. |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 16,04,63 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,23,71 | 1,23,71 | .. | .. |
| 122 | **ब्रह्मपुर कोर्ट - समपार सं.131/टी के बदले ऊपरी सड़क पुल व सीमित प्रयोग वाला भूमिगत पारपथ** | सं.निधि | S.Fund | 4,58,94 | 33,94 | .. | .. |
| | Berhampur Court - Road over bridge & limited use subway in lieu of level crossing gate No.131/T | रारेसंको | RRSK | 32,31,15 | 18,22,10 | 2,00,00 | 3,85,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 17,72,65 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 93,21 | 93,21 | .. | .. |
| 123 | **इच्छापुर-श्यामनगर - निचले सड़क पुल सं.56 पर पुन: गर्डर बिछाना** | सं.निधि | S.Fund | 38,95 | 38,94 | .. | .. |
| | Ichhapur-Shyamnagar - Regirdering of road under bridge No.56 | रारेसंको | RRSK | 2,53,97 | 71,88 | 75,00 | 1,11,97 |
| 124 | **शंकरपुर-जसीडीह - समपार सं.27/सी के बदले ऊपरी सड़क पुल** | सं.निधि | S.Fund | 2,07,37 | 7,37 | .. | 4,00,00 |
| | Sankarpur-Jasidih - Road over bridge in lieu of level crossing No.27/C | रारेसंको | RRSK | 19,40,48 | 1,33,23 | 1,72,84 | 6,00,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 23,56,56 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 8,71 | 8,71 | .. | .. |
| 125 | **पार्क सर्कस-सर गुरुदास बैनर्जी हाल्ट - निचले सड़क पुल सं.एक्स/25 पर पुन: गर्डर बिछाना** | सं.निधि | S.Fund | 8,67 | 9,67 | .. | .. |
| | Park Circus-Sir Gurudas Banerjee Halt - Regirdering of road under bridge No.X/25 | रारेसंको | RRSK | 3,60,33 | .. | .. | 50,00 |
| 126 | **दानकुनी-खाना - समर्पित माल गलियारे के मार्ग वाले समपारों का निराकरण (40 अदद)** | सं.निधि | S.Fund | 12,00,00 | 22,78 | 7,00 | 1,00,00 |
| | Dankuni-Khana - Elimination of level crossings on dedicated freight corridor route (40 Nos) | रारेसंको | RRSK | 1080,36,87 | .. | .. | .. |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 709,62,14 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 8,85 | 8,85 | .. | .. |
| 127 | **ब्रह्मपुर कोर्ट - लालगोला छोर पर समपार फाटक सं.132/टी के बदले ऊपरी सड़क पुल** | सं.निधि | S.Fund | 35,17 | 1,12,65 | 1,65,00 | 10,10,00 |
| | Berhampur Court - Road over bridge in lieu of level crossing gate No.132/T at Lalgola end | रारेसंको | RRSK | 24,50,46 | 8,74,32 | 10,00 | .. |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 10,63,53 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 85,68 | 85,68 | .. | .. |
| 128 | **जमालपुर यार्ड - ऊपरी सड़क पुल सं.215 का पहुंच सड़क सहित बदलाव** | सं.निधि | S.Fund | 1,50,78 | 3,33,58 | .. | .. |
| | Jamalpur Yard - Repl. of road over bridge No.215 with approach road | रारेसंको | RRSK | 25,72,40 | 13,50,43 | 3,00,00 | 2,00,00 |
| | | ईबीआर(विशेष) | EBR(S) | 2,75,99 | 2,75,99 | .. | .. |
| 129 | **खाना-प्रधानकांटा - समर्पित माल गलियारे के मार्ग वाले समपारों का निराकरण (48 अदद)** | सं.निधि | S.Fund | 16,47,37 | 1,47,37 | 50,00 | 2,00,00 |
| | Khana-Pradhankanta - Elimination of level crossings on dedicated freight corridor route (48 Nos) | रारेसंको | RRSK | 455,82,02 | .. | .. | .. |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 856,71,53 | | | |
| 130 | **हावड़ा डिविजन- सैंथिया स्टेशन पर मौजूदा उपरी सड़क पुल के बदले उपरी सड़क पुल** | सं.निधि | S.Fund | 1,00,00 | .. | .. | .. |
| | Howrah division- Road over bridge in lieu of existing Road over bridge at Sainthia station | रारेसंको | RRSK | 23,95,74 | 3,33 | .. | 50,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 24,95,73 | | | |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.** | | | | | | |
| 131 | **मालदा टाउन- गौर मालदा- समपार सं. 60/ए के बदले सबवे** | सं.निधि | S.Fund | 10,00 | 35,89 | .. | .. |
| | Malda Town-Gour Malda- subway in lieu of level crossing No. 60/A | रारेसंको | RRSK | 7,27,81 | 2,97,67 | 5,50,00 | 1,00,00 |
| | | ईबीआर(विशेष) | EBR(S) | 3,10,75 | 3,10,75 | .. | .. |
| 132 | **हावड़ा डिविजन- बंकिम सेतु (साल्किया एंड) के मौजूदा गर्डर का सुदृढीकरण** | सं.निधि | S.Fund | 50,00 | 17,47 | 70,00 | 25,00 |
| | Howrah Division :- Strengthening of existing steel girder of Bankim Setu ( Salkia end) | रारेसंको | RRSK | 2,74,53 | 66,00 | .. | .. |
| | | ईबीआर(विशेष) | EBR(S) | 25,19 | 25,19 | .. | .. |
| 133 | **पाकुर-बरहरवा रोड- लबदा पर समपार सं. 19/बी और 45/सी/ई के बदले उपरी सड़क पुल** | सं.निधि | S.Fund | 50,00 | .. | .. | 2,00,00 |
| | Pakur-Barharwa Road- Road over bridge in lieu of level crossing No. 19/B & 45/C/E at Labda | रारेसंको | RRSK | 17,20,63 | 1,86,48 | .. | 5,00,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 17,70,62 | | | |
| 134 | **सिमुराली - चकदाह - समपार सं. 50/टी के स्थान पर ऊपरी सड़क पुल** | सं.निधि | S.Fund | 1,00,00 | .. | .. | .. |
| | Simurali - Chakdaha - Road over bridge in lieu of level crossing No.50/T | रारेसंको | RRSK | 15,86,00 | .. | .. | 1,00,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 16,87,00 | | | |
| 135 | **बीरनगर - बडकुल्ला - समपार सं. 60बी के स्थान पर ऊपरी सड़क पुल** | सं.निधि | S.Fund | 1,00,00 | .. | .. | .. |
| | Birnagar - Badkulla - Road over bridge inlieu of level crossing No.60B | रारेसंको | RRSK | 15,86,00 | 2,92 | .. | 1,00,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 16,87,00 | | | |
| 136 | **बाराचक-हीरापुर यार्ड लाइन पर कुमारपुर के निकट पुराने जीटी रोड पर समपार सं. 1-ए/ई-3 के स्थान पर उपरी सड़क पुल** | सं.निधि | S.Fund | 1,00,00 | 2,60,11 | 9,14,86 | 13,00,00 |
| | Barachak-Hirapur Yard line -Road over bridge in lieu of level crossing No. 1-A/E-3 over old GT Road near Kumarpur | रारेसंको | RRSK | 8,32,34 | 7,35,39 | 1,00,00 | 25,60 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 14,88,56 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 5,56,21 | 5,56,21 | .. | .. |
| 137 | **बल्ली घाट - बल्ली हाट - पुराने स्टील गर्डर का पुल सं. 15सीसीआर में निचले सड़क पुल का बदलाव (आरसीसी बॉक्स)** | सं.निधि | S.Fund | 50,00 | .. | .. | .. |
| | Bally Ghat-Bally Halt - Repl. of steel girder bridge No. 15 CCR into road under bridge(RCC box) | रारेसंको | RRSK | 11,04,00 | 14,39,98 | 2,00,00 | 1,00,00 |
| | | ईबीआर(विशेष) | EBR(S) | 2,77,68 | 2,77,68 | .. | .. |
| 138 | **ईबीआर(पार्टनरशिप) के तहत भारतीय रेलों में लागत में भागीदारी के आधार पर तथा राज्य सरकारों आदि द्वारा किए गए डिपोजिट वाले कार्यों पर अनुमानित निवेश** | ईबीआर(पी) | EBR(P) | 140,62,00 | .. | 59,06,00 | 37,50,00 |
| | Estimated investment through EBR(Partnership) for works on Indian Railways on cost share basis incl deposit from State Government etc | | | | | | |
| 139 | **खलतीपुर-चामाग्राम - समपार सं. 49 के बदले ऊपरी सड़क पुल (पिं.बुक #161/2018-19/पूरे)** | सं.निधि | S.Fund | 1,00,00 | .. | .. | .. |
| | Khaltipur-Chamagram - Road over bridge in lieu of level crossing No.49 (PB#161/2018-19/ER) | रारेसंको | RRSK | 18,12,44 | .. | 10,00 | 10,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 20,62,44 | | | |
| 140 | **उखरा-पांडवेश्वर - समपार सं.6/बी/टी के बदले ऊपरी सड़क पुल (पिं.बुक #161/2018-19/पूरे)** | सं.निधि | S.Fund | 1,00,00 | .. | .. | .. |
| | Ukhra-Pandabeshwar - Road over bridge in lieu of level crossing No.6/B/T (PB#161/2018-19/ER) | रारेसंको | RRSK | 18,60,82 | .. | 10,00 | 25,00 |
| | | ईबीआर(निक्षेप) | EBR(Dep) | 20,39,15 | | | |
| 141 | **पूर्व रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण** | सं.निधि | S.Fund | 1,00,00 | .. | .. | .. |
| | Eastern Railway - Construction of road over/under bridges (Umbrella Work 2019-20) | रारेसंको | RRSK | 39,00,00 | 4,69,88 | 12,34,74 | 7,00,00 |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल** / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. | | | | | | |
| 142 | **पूर्व रेलवे - ऊपरी / निचले सड़क पुल** | सं.निधि | S.Fund | 1,00,00 | .. | .. | .. |
| | Eastern Railway - Road over/under bridges (Umbrella Work 2020-21) | रारेसंको | RRSK | 99,00,00 | .. | 2,00,00 | 1,00,00 |
| 143 | **पूर्व रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण** | सं.निधि | S.Fund | 170,00,00 | .. | .. | 1,00,00 |
| | Eastern Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | | | | | | |
| 144 | **पूर्व रेलवे में सड़क ऊपरी / निचले सड़क पुल के निर्माण हेतु** | सं.निधि | S.Fund | 306,00,00 | .. | .. | 1,00,00 |
| | Construction of Road Over Bridge/ Road Under Bridge on Eastern Railway (Umbrella Work) (35/Suppl./Dec'2022) | | | | | | |
| 145 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | सं.निधि | S.Fund | .. | .. | .. | 10,00,00 |
| | Works costing below Rs.2.5 crore each | रारेसंको | RRSK | .. | .. | .. | 10,00,00 |
| | जोड़ - चालू कार्य / Total-Works in Progress | सं.निधि | S.Fund | .. | .. | .. | 72,81,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 89,66,99 |
| | | ईबीआर(पी) | EBR(P) | .. | .. | .. | 37,50,00 |
| | ब - नये कार्य / B - New Works | | | | | | |
| 146 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | सं.निधि | S.Fund | .. | .. | .. | 10,00,00 |
| | Works costing below Rs.2.5 crore each | | | | | | |
| | जोड़ - नये कार्य / Total-New Works | सं.निधि | S.Fund | .. | .. | .. | 10,00,00 |
| | **जोड़ - सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल /** | **सं.निधि** | **S.Fund** | **..** | **..** | **..** | **82,81,00** |
| | **Total - Road Safety Works-Road Over/Under Bridges.** | **रारेसंको** | **RRSK** | **..** | **..** | **..** | **89,66,99** |
| | | **ईबीआर(पी)** | **EBR(P)** | **..** | **..** | **..** | **37,50,00** |
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 147 | **बरूईपारा - वधर्मान (डीएन एचबीसी) - टीडब्ल्यूआर - 22.0 किमी** | मूआनि | DRF | 1,63,26 | -1,00,00 | .. | .. |
| | Baruipara-Barddaman ( DN HBC)- TWR -22.0 km. | सं.निधि | S.Fund | 1,00,00 | 1,00,00 | 58,56 | 80,00 |
| | | रारेसंको | RRSK | 1,70,44 | 1,71,58 | 80,10 | 1,60,00 |
| | | ईबीआर(विशेष) | EBR(S) | 2,82 | 2,82 | .. | .. |
| 148 | **आसनसोल मंडल - सीटीआर(प्रा) - 1.24 किमी व आसनसोल-प्रधानखुंटा-झाझा - सीटीआर(प्रा) - 0.53 किमी** | सं.निधि | S.Fund | 2,00,00 | .. | 1,50,00 | 10,00 |
| | Asansol Division - CTR(P) - 1.24 km & Asansol - Pradhankunta - Jhajha - CTR(P) - 0.53 km (PB#447/2019-20/ER) | रारेसंको | RRSK | 1,00,25 | 78,21 | 9,40 | 1 |
| | | रा. | R. | 9,74 | | | |
| 149 | **सीतारामपुर-झाझा - टीआरआर(प्रा) - 2.50 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 1,00 |
| | Sitarampur - Jhajha -TRR(P) - 2.50 Km. (PB#488/2020-21/ER) | रारेसंको | RRSK | 2,60,00 | 8,20,61 | 3,80 | 1 |
| 150 | **हावड़ा मंडल - टीआरआर(प्रा) - 30.120 किमी** | सं.निधि | S.Fund | 10,00,00 | .. | 4,73,46 | 26,54 |
| | Howrah Division - TRR(P) - 30.120 km (PB#489/2020-21/ER) | रारेसंको | RRSK | 21,28,00 | 26,50,31 | 56,10 | 1 |
| 151 | **हावड़ा मंडल - टीआरआर(प्रा) - 28.502 किमी** | सं.निधि | S.Fund | 2,50,00 | .. | 90,33 | 5,00,00 |
| | Howrah Division - TSR(P) - 28.502 km (PB#488/2020-21/ER) | रारेसंको | RRSK | 27,86,00 | 5,69,19 | 3,06,92 | 2,10,00 |
| | | रा. | R. | 1,59,00 | | | |
| 152 | **खाना-सीमारामपुर (डीएनआई) - टीआरआर(प्रा) - 7.60 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 10 |
| | Khana - Sitarampur (DNI) - TRR(P) - 7.60 km (PB#488/2020-21/ER) | रारेसंको | RRSK | 6,89,00 | 9,77,38 | 3,80 | 1 |
| 153 | **आसनसोल मंडल - सीटीआर(प्रा) - 10.460 किमी** | सं.निधि | S.Fund | 2,00,00 | .. | 1,00,00 | 5,00,00 |
| | Asansol Division - CTR(P) - 10.460 km (PB#489/2020-21/ER) | रारेसंको | RRSK | 17,52,00 | 3,92,37 | 3,80 | 1 |
| | | रा. | R. | 58,00 | | | |
| 154 | **मालदा मंडल - टीआरआर(प्रा) - 14.60 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 1,50,00 | 1,00 |
| | Malda Division - TRR(P) - 14.60 km (PB#488/2020-21/ER) | रारेसंको | RRSK | 13,78,00 | 6,87,78 | 3,80 | 59,90 |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | रेलपथ नवीकरण / TRACK RENEWALS | | | | | | |
| 155 | **हावड़ा मंडल - टीआरआर(प्रा) - 34.604 किमी** | सं.निधि | S.Fund | 8,00,00 | .. | 5,17,50 | 4,00,00 |
| | Howrah Division - TRR(P) - 34.604 km (PB#488/2020-21/ER) | रारेसंको | RRSK | 27,94,00 | 18,08,32 | 10 | 2,00,00 |
| 156 | **बरुईपुर-दक्षिण वारासात - टीएसआर (प्रा) - 8.782 किमी** | सं.निधि | S.Fund | 5,00,00 | .. | 4,20,62 | 79,00 |
| | Baruipur - Dakshin Barasat (DN) - TSR(P) - 8.782 km (PB#488/2020-21/ER) | रारेसंको | RRSK | 2,77,00 | .. | 1,00,00 | 1,70,00 |
| | | रा. | R. | 49,00 | | | |
| 157 | **सियालदह - बैरकपुर - टीआरआर (प्रा) - 4.000 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 1,07,29 | 50,00 |
| | Sealdah - Barrackpore - TRR(P) - 4.000 km (PB#434/2021-22/ER) | रारेसंको | RRSK | 2,88,00 | .. | .. | 2,00,00 |
| 158 | **हावड़ा मंडल - टीएसआर (प्रा) - 32.654 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 5,00,00 |
| | Howrah Division - TSR(P) - 32.654 km (PB#434/2021-22/ER) | रारेसंको | RRSK | 35,68,00 | .. | 2,00,10 | 2,00,00 |
| | | रा. | R. | 2,28,00 | | | |
| 159 | **खाना - प्रधानकांटा (डीएनआई) - टीएसआर (प्रा) - 31.140 किमी और अंडाल - सैंथिया - टीआरआर (प्रा) - 1.541 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 5,00,00 |
| | Khana - Pradhankhanta (DNI) - TSR(P) - 31.140 km & Andal - Sainthia - TRR(P) - 1.541 km (PB#434/2021-22/ER) | रारेसंको | RRSK | 30,29,00 | .. | 3,80 | 1 |
| | | रा. | R. | 2,18,00 | | | |
| 160 | **भागलपुर - किऊल - टीएसआर (प्रा) - 4.097 किमी और मालदा - न्यू फरक्का (डीएन) - टीएसआर (पी) - 8.000 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00 |
| | Bhagalpur - Kiul - TSR(P) - 4.097 km & Malda - New Faraka (DN) - TSR(P) - 8.000 km (PB#434/2021-22/ER) | रारेसंको | RRSK | 10,42,00 | .. | 3,00 | 1,00,00 |
| | | रा. | R. | 84,00 | | | |
| 161 | **हावड़ा मंडल - टीआरआर (प्रा) - 14.932 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 4,78,95 | 2,00,00 |
| | Howrah Division - TRR(P) - 14.932 km (PB#434/2021-22/ER) | रारेसंको | RRSK | 15,37,00 | .. | 2,34,66 | 2,00,00 |
| | पूर्ण रेलपथ नवीकरण/ Complete Track Renewal | | | | | | |
| 162 | **अंडाल-सैंथिया - सीटीआर - 2.38 किमी और टीआरआर - 2.53 किमी (प्रा)** | मूआनि | DRF | 4,99,84 | 3,34,11 | .. | .. |
| | Andal-Sainthia - CTR - 2.38 km & TRR - 2.53 km (P) | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 1,00 |
| | | रारेसंको | RRSK | 1,60,38 | 1,13,09 | 3,80 | 1 |
| | | रा. | R. | 6,38 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 25,34 | 25,34 | .. | .. |
| 163 | **हावड़ा-खाना - सीटीआर - 2.3 किमी (प्रा)** | मूआनि | DRF | 2,93,87 | 7,91,31 | .. | .. |
| | Howrah - Khana - CTR - 2.3 km (P) | सं.निधि | S.Fund | 1,00,00 | .. | 1 | 1,00 |
| | | रारेसंको | RRSK | 10,00 | .. | 1 | 10 |
| | | रा. | R. | 6,07 | | | |
| 164 | **गुमानी-खाना - सीटीआर - 12.52 किमी (प्रा)** | मूआनि | DRF | 15,74,00 | 114,82,12 | .. | .. |
| | Gumani - Khana - CTR - 12.52 km (P) | सं.निधि | S.Fund | 1,00,00 | .. | 1 | 1,00 |
| | | रारेसंको | RRSK | 10,00 | 30,00 | 1 | 10 |
| | | रा. | R. | 33,07 | | | |
| 165 | **किऊल - बरहरवा-मालदा - सीटीआर - 17.8 किमी और टीआरआर - 4 किमी (प्रा)** | मूआनि | DRF | 19,97,51 | 21,72,44 | .. | .. |
| | Kiul - Barharwa - Malda - CTR - 17.8 km & TRR - 4 km (P) | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 5,54,68 | 1,23,99 | .. | 10 |
| | | रा. | R. | 47,74 | | | |
| 166 | **सीतारामपुर-छोटा अंबाना - सीटीआर (प्रा) - 11.71 किमी** | मूआनि | DRF | 14,49,53 | 10,38,13 | .. | .. |
| | Sitarampur-Chhota Ambana - CTR(P) - 11.71 km | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 50,00 |
| | | रारेसंको | RRSK | 4,32,84 | 4,03,43 | 3,80 | 10 |
| | | रा. | R. | 33,10 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 95,87 | 95,87 | .. | .. |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 167 | **लिलुआ कारखाना - सीटीआर (गौ) - 8 किमी** | मूआनि | DRF | 5,67,91 | 7,21,36 | .. | .. |
| | Lilluah Workshop - CTR(S) - 8 km | सं.निधि | S.Fund | 1,00,00 | .. | 1 | 1,00 |
| | | रारेसंको | RRSK | 65,49 | 12,11 | 1 | 10 |
| | | रा. | R. | 10,78 | | | |
| 168 | **कांचरापाड़ा कारखाना - सीटीआर (गौ) - 5 किमी और टीटीआर - 10 सेट** | मूआनि | DRF | 5,07,45 | 1,72,55 | .. | .. |
| | Kanchrapara Workshop - CTR(S) - 5 km & TTR - 10 sets | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 2,33,42 | 20,40 | .. | 10 |
| | | रा. | R. | 12,01 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 21,48 | 21,48 | .. | .. |
| 169 | **बेलूर-बंडेल - सीटीआर (प्रा) - 5 किमी** | मूआनि | DRF | 6,58,56 | 5,84,69 | .. | .. |
| | Belur-Bandel - CTR(P) - 5 km | सं.निधि | S.Fund | 1,00,00 | .. | 1 | 1,00 |
| | | रारेसंको | RRSK | 1,53,30 | 10,00 | 1,50,63 | 10 |
| 170 | **दमदम-बनगांव व सियालदह-गेडे - सीटीआर (प्रा) - 4.70 किमी** | मूआनि | DRF | 3,38,39 | 4,08,43 | .. | .. |
| | Dum Dum-Bongaon & Sealdah-Gede - CTR(P) - 4.70 km | सं.निधि | S.Fund | 1,00,00 | .. | 1,00 | 1,00 |
| | | रारेसंको | RRSK | 2,55,14 | 1,92,06 | .. | 10 |
| | | ईबीआर(विशेष) | EBR(S) | 5,84 | 5,84 | .. | .. |
| 171 | **सियालदह-गेडे - सीटीआर (प्रा) - 3.40 किमी** | मूआनि | DRF | 1,94,21 | 2,21,51 | .. | .. |
| | Sealdah-Gede - CTR(P) - 3.40 km | सं.निधि | S.Fund | 1,00,00 | .. | 1,00 | 1,00 |
| | | रारेसंको | RRSK | 2,11,29 | 1,58,38 | .. | 10 |
| | | ईबीआर(विशेष) | EBR(S) | 41,62 | 41,62 | .. | .. |
| 172 | **सैंथिया-पाकूर - सीटीआर (प्रा) - 10 किमी** | मूआनि | DRF | 12,61,26 | 14,05,88 | .. | .. |
| | Sainthia-Pakur - CTR(P) - 10 km | सं.निधि | S.Fund | 1,00,00 | .. | 1 | 1,00 |
| | | रारेसंको | RRSK | 10,00 | .. | 1 | 10 |
| 173 | **सीतारामपुर-झाझा - सीटीआर (प्रा) - 6.95 किमी** | मूआनि | DRF | 7,22,23 | 1,99,11 | .. | .. |
| | Sitarampur-Jhajha - CTR(P) - 6.95 km | सं.निधि | S.Fund | 2,00,00 | .. | 2,50,00 | 50,00 |
| | | रारेसंको | RRSK | 5,20,59 | 10,12,33 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 1,02,66 | 1,02,66 | .. | .. |
| 174 | **सियालदह-बरुईपुर - सीटीआर (प्रा) - 2 किमी** | मूआनि | DRF | 1,15,89 | 1,74,97 | .. | .. |
| | Sealdah-Baruipur - CTR(P) - 2 km | सं.निधि | S.Fund | 1,00,00 | .. | 1,00 | 1,00 |
| | | रारेसंको | RRSK | 1,35,01 | 48,82 | .. | 10 |
| | | ईबीआर(विशेष) | EBR(S) | 5,84 | 5,84 | .. | .. |
| 175 | **सियालदह-बरुईपुर - सीटीआर (प्रा) - 2.65 किमी** | मूआनि | DRF | 1,65,89 | 1,69,89 | .. | .. |
| | Sealdah-Baruipur - CTR(P) - 2.65 km | सं.निधि | S.Fund | 1,00,00 | .. | 1,00 | 1,00 |
| | | रारेसंको | RRSK | 1,66,20 | 19,85 | .. | 10 |
| | | ईबीआर(विशेष) | EBR(S) | 5,84 | 5,84 | .. | .. |
| 176 | **सीतारामपुर-झाझा - सीटीआर (प्रा) - 4 किमी** | मूआनि | DRF | 4,27,00 | 1,33,79 | .. | .. |
| | Sitarampur-Jhajha - CTR(P) - 4 km | सं.निधि | S.Fund | 1,00,00 | .. | 2,00,00 | 50,00 |
| | | रारेसंको | RRSK | 3,45,43 | 2,82,90 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 97,85 | 97,85 | .. | .. |
| 177 | **हावड़ा यार्ड - सीटीआर (गौ) - 4.7 किमी** | मूआनि | DRF | 3,58,43 | 1,85,61 | .. | .. |
| | Howrah Yard - CTR(S) - 4.7 km | सं.निधि | S.Fund | 1,00,00 | .. | 1 | 1,00 |
| | | रारेसंको | RRSK | 2,11,12 | 8,43 | 1,80,01 | 10 |
| | | रा. | R. | 5,25 | | | |
| 178 | **रामपुरहाट - पाकूर - सीटीआर(प्रा) 22.5 किमी के साथ टीटीआर - 8 अदद** | मूआनि | DRF | 31,24,17 | 24,24,35 | .. | .. |
| | Rampurhat - Pakur - CTR(P) - 22.5 km with TTR - 8 Nos | सं.निधि | S.Fund | 2,00,00 | 3,02,55 | 1 | 1,00 |
| | | रारेसंको | RRSK | 7,99,81 | 2,34,97 | 1 | 10 |
| | | रा. | R. | 75,14 | | | |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 179 | **रामपुरहाट - गुमनी - सीटीआर (प्रा) 13.4 किमी के साथ टीटीआर - 17अदद** | मूआनि | DRF | 20,44,73 | 13,53,43 | .. | .. |
| | Rampurhat - Gumani - CTR(P) - 13.4 km with TTR - 17 Nos | सं.निधि | S.Fund | 2,50,00 | 50,00 | 1 | 1,00 |
| | | रारेसंको | RRSK | 7,97,07 | 1,36,00 | 1 | 10 |
| | | रा. | R. | 52,21 | | | |
| 180 | **बालीगंज जं. - मील 5बी, दमदम जं. - बनगांव जं. और सियालदह - बैरकपुर - सीटीआर (प्रा) - 5.52 किमी** | मूआनि | DRF | 2,39,58 | 5,07,34 | .. | .. |
| | Ballygunge Jn - Mile5b, Dumdum Jn-Bangaon Jn & Sealdah - Barrakpore - CTR(P) - 5.52 km | सं.निधि | S.Fund | 1,93,73 | 5,38,60 | 1,00 | 1,00 |
| | | रारेसंको | RRSK | 2,84,60 | 3,63,02 | .. | 10 |
| | | रा. | R. | 17,25 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 20,31 | 20,31 | .. | .. |
| 181 | **बालीगंज - सोनारपुर - सीटीआर (प्रा) - 5 किमी** | मूआनि | DRF | 1,57,27 | 5,98,78 | .. | .. |
| | Ballygunge-Sonarpur - CTR(P) - 5 km | सं.निधि | S.Fund | 2,46,89 | 6,99,50 | 1,00 | 1,00 |
| | | रारेसंको | RRSK | 2,38,59 | 3,47,37 | .. | 10 |
| | | रा. | R. | 15,63 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 41,55 | 41,55 | .. | .. |
| 182 | **बैरकपुर - नैहाटी - राणाघाट - सीटीआर (प्रा) - 19.5 किमी** | मूआनि | DRF | 5,41,75 | 10,02,12 | .. | .. |
| | Barrackpore-Naihati-Ranaghat - CTR(P) - 19.5 km | सं.निधि | S.Fund | 5,79,23 | 15,42,79 | 45,37 | 1,00 |
| | | रारेसंको | RRSK | 9,10,60 | 26,95,56 | 20,00 | 10 |
| | | रा. | R. | 60,95 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 6,37,29 | 6,37,29 | .. | .. |
| 183 | **बैरकपुर-राणाघाट जं - सीटीआर (प्रा) - 7.78 किमी** | मूआनि | DRF | 2,11,51 | 2,93,54 | .. | .. |
| | Barrackpore-Ranaghat Jn - CTR(P) - 7.78 km | सं.निधि | S.Fund | 2,87,29 | 10,36,24 | 45,10 | 1,00 |
| | | रारेसंको | RRSK | 5,46,78 | 14,84,97 | 20,00 | 10 |
| | | रा. | R. | 25,24 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,79,30 | 1,79,30 | .. | .. |
| 184 | **सीतारामपुर-झाझा (डा) - सीटीआर (प्रा) - 2.01 किमी** | मूआनि | DRF | 1,67,27 | 2,73,44 | .. | .. |
| | Sitarampur-Jhajha (dn) - CTR (P) - 2.01 km | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 50,00 |
| | | रारेसंको | RRSK | 3,29,43 | 4,28,48 | 3,80 | 1 |
| | | रा. | R. | 6,64 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 56,78 | 56,78 | .. | .. |
| 185 | **सीतारामपुर-झाझा (अप) - सीटीआर (प्रा) - 2 किमी** | मूआनि | DRF | 2,66,82 | 3,08,58 | .. | .. |
| | Sitarampur-Jhajha (up) - CTR (P) - 2 km | सं.निधि | S.Fund | 1,00,00 | .. | 2,00,00 | 50,00 |
| | | रारेसंको | RRSK | 2,68,30 | 2,49,46 | 3,80 | 1 |
| | | रा. | R. | 6,61 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 25,46 | 25,46 | .. | .. |
| 186 | **नैहाटी-पाकुर- गुमनी-सीटीआर(प्रा) -13.20 किमी टीटीआर सहित-11 सैट** | मूआनि | DRF | 22,50,80 | 16,81,84 | .. | .. |
| | Nalhati-Pakur- Gumani-CTR(P) -13.20 Km with TTR-11 sets. | सं.निधि | S.Fund | 8,40,44 | 9,78,09 | 1,40,91 | 8,00,00 |
| | | रारेसंको | RRSK | 15,65,05 | 21,46,55 | 1,75,52 | 10,00 |
| | | रा. | R. | 49,88 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 89,55 | 89,55 | .. | .. |
| 187 | **मधुपुर - गिरिडीह - सीटीआर(प्रा) - 17.55 किमी** | मूआनि | DRF | 18,61,15 | 87 | .. | .. |
| | Madhupur-Giridih- CTR(P) - 17.55 km | सं.निधि | S.Fund | 6,49,72 | 1,11,28 | 10,00,00 | 3,00,00 |
| | | रारेसंको | RRSK | 22,96,09 | 17,30,01 | 3,80 | 1 |
| | | रा. | R. | 79,18 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 4,61,88 | 4,61,88 | .. | .. |
| 188 | **आसनसोल - प्रधानकांटा - सीटीआर (प्रा) - 5.06 किमी** | मूआनि | DRF | 3,79,40 | 31 | .. | .. |
| | Asansol-Pradhankhanta(UPI) - CTR (P)- 5.06 Km | सं.निधि | S.Fund | 4,00,00 | 3,84 | 1,50,00 | 3,00,00 |
| | | रारेसंको | RRSK | 4,49,65 | 8,27,33 | 3,80 | 1 |
| | | रा. | R. | 22,83 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 69,75 | 69,75 | .. | .. |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 189 | **बंडेल जं - कटवा - सीटीआर(प्रा) - 0.704 किमी व टीआरआर(प्रा) - 20.475 किमी** | मूआनि | DRF | 17,36,26 | 3,13,46 | .. | .. |
| | Bandel jn-Katwa - CTR(P) - 0.704 Km & TRR(P) - 20.475 km | सं.निधि | S.Fund | 5,00,00 | 5,00,00 | 2,82,59 | 8,00,00 |
| | | रारेसंको | RRSK | 17,26,26 | 24,23,55 | 10 | 10,00 |
| | | रा. | R. | 3,18 | | | |
| 190 | **सीमारामपुर - झाझा - सीटीआर(प्रा) - 16.74 किमी** | मूआनि | DRF | 15,76,61 | 50,02 | .. | .. |
| | Sitarampur-Jhajha: CTR(P) - 16.74 Km | सं.निधि | S.Fund | 10,00,00 | 7,20,76 | 8,00,00 | 4,00,00 |
| | | रारेसंको | RRSK | 18,52,35 | 29,06,70 | 3,80 | 1 |
| | | रा. | R. | 75,52 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 2,14,26 | 2,14,26 | .. | .. |
| 191 | **सीमारामपुर - झाझा डाउन एमएल पर - सीटीआर(प्रा) - 1.80 किमी** | मूआनि | DRF | 13,94 | 3,39 | .. | .. |
| | Sitarampur-Jhajha on DN M/L- CTR (P) - 1.80 Km | सं.निधि | S.Fund | 2,80,00 | 3,75,83 | 1,10 | 1,00 |
| | | रारेसंको | RRSK | 13,94 | 16,54 | 3,80 | 1 |
| | | रा. | R. | 8,12 | | | |
| 192 | **साहिबगंज लूप (एकल लाइन) - सीटीआर(प्रा) - 18.397 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00 | 1,00 |
| | Sahibganj Loop (single line) - CTR(P)-18.397 km | रारेसंको | RRSK | 28,11,18 | 29,38,60 | 3,80 | 10 |
| | | रा. | R. | 93,30 | | | |
| 193 | **खाना-अंडाल - सीटीआर(प्रा) - 5.85 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 40,00 |
| | Khana- Andal - CTR (P) - 5.85 km | रारेसंको | RRSK | 7,39,89 | 15,27,95 | 3,80 | 1 |
| | | रा. | R. | 29,67 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,14,65 | 1,14,65 | .. | .. |
| 194 | **मालदा टाउन-न्यू फरक्का - सीटीआर(प्रा) - 3 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00 | 1,00 |
| | Malda Town-New Farakka - CTR(P) - 3 km | रारेसंको | RRSK | 4,30,93 | 4,39,82 | 3,80 | 10 |
| | | रा. | R. | 26,76 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 15,75 | 15,75 | .. | .. |
| 195 | **आसनसोल-सीतारामपुर - सीटीआर(प्रा) - 5.08 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 10,00 | 1,00,00 |
| | Asansol- Sitarampur - CTR (P) - 5.08 km | रारेसंको | RRSK | 5,67,81 | 9,51,14 | 3,80 | 1 |
| | | रा. | R. | 25,76 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,74,25 | 1,74,25 | .. | .. |
| 196 | **खाना-आसनसोल - सीटीआर(प्रा) - 6 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 1,00,00 |
| | Khana- Asansol - CTR(P) - 6 km | रारेसंको | RRSK | 7,39,27 | 10,41,05 | 3,80 | 1 |
| | | रा. | R. | 30,43 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,37,18 | 1,37,18 | .. | .. |
| 197 | **न्यू फरक्का-साहिबगंज - सीटीआर(प्रा) - 6.2 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 20,00 | 1,00 |
| | New Farakka-Sahibganj - CTR(P) - 6.2 km | रारेसंको | RRSK | 8,87,77 | 9,63,25 | 3,80 | 10 |
| | | रा. | R. | 31,44 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 61,50 | 61,50 | .. | .. |
| 198 | **गुमानी-पाकुर - सीटीआर(प्रा) - 10.016 किमी व टीटीआर - 4 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,82,39 | 2,00 |
| | Gumani - Pakur - CTR(P) -10.016 km & TTR - 4 sets | रारेसंको | RRSK | 15,30,11 | 14,72,79 | 10 | 10,00 |
| | | रा. | R. | 55,72 | | | |
| 199 | **आसनसोल मंडल - सीटीआर(प्रा) - 5.64 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 18,81 |
| | Asansol Division - CTR(P) - 5.64 km | रारेसंको | RRSK | 5,84,01 | 11,41,11 | 3,80 | 1 |
| | | रा. | R. | 28,60 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 2,39,85 | 2,39,85 | .. | .. |
| 200 | **अंडाल-सीतारामपुर- सीटीआर(प्रा) - 19.56 किमी** | सं.निधि | S.Fund | 3,00,00 | .. | 4,00,00 | 4,00,00 |
| | Andal-Sitarampur - CTR(P) -19.56 km | रारेसंको | RRSK | 22,30,60 | 17,52,66 | 3,80 | 1 |
| | | रा. | R. | 99,20 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 3,26,63 | 3,26,63 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 201 | **आसनसोल मंडल - सीटीआर(गौ) - 5.396 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 25,00 |
| | Asansol Division - CTR(S) - 5.396 km | रारेसंको | RRSK | 3,61,60 | 5,03,47 | 3,80 | 1 |
| | | रा. | R. | 9,77 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 91,55 | 91,55 | .. | .. |
| 202 | **सीतारामपुर-झाझा - सीटीआर(प्रा) - 4.15 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 27,00 |
| | Sitarampur-Jhajha - CTR(P) - 4.15 km | रारेसंको | RRSK | 5,31,06 | 8,53,50 | 3,80 | 1 |
| | | रा. | R. | 21,05 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 75,15 | 75,15 | .. | .. |
| 203 | **अंडाल-सैंथिया - सीटीआर(प्रा) - 8 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 46,00 | 1,00 |
| | Andal-Sainthia - CTR (P) - 8 km | रारेसंको | RRSK | 9,88,04 | 10,72,23 | 3,80 | 1 |
| | | रा. | R. | 40,57 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,80,56 | 1,80,56 | .. | .. |
| 204 | **हावड़ा-बंडेल - सीटीआर(प्रा) - 6.5 किमी व टीटीआर - 2 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,51,10 | 1,00,00 |
| | Howrah - Bandel - CTR(P) - 6.5 Km & TTR - 2 sets | रारेसंको | RRSK | 9,60,88 | 5,69,25 | 10 | 10,00 |
| | | रा. | R. | 34,88 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 63,06 | 63,06 | .. | .. |
| 205 | **राणाघाट-प्यारांडांगा - सीटीआर(प्रा) - 2.1 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 50,00 |
| | Ranaghat - Pyradanga - CTR(P) - 2.1 km | रारेसंको | RRSK | 2,65,97 | 7,37,25 | .. | 1,00,00 |
| | | रा. | R. | 10,65 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 34,81 | 34,81 | .. | .. |
| 206 | **बारासात-बोंगांव - सीटीआर(प्रा) - 4 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 2,86,82 | 1,00 |
| | Barasat - Bangaon - CTR(P) - 4 km | रारेसंको | RRSK | 2,96,90 | 11,94,94 | 4,50 | 10 |
| | | रा. | R. | 20,29 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 2,75,56 | 2,75,56 | .. | .. |
| 207 | **नैहाटी-राणाघाट - सीटीआर(प्रा) - 3.635 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,56,81 | 1,00 |
| | Naihati- Ranaghat - CTR(P) - 3.635 km | रारेसंको | RRSK | 2,09,97 | 11,90,81 | 12,08 | 10 |
| | | रा. | R. | 18,43 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 3,10,26 | 3,10,26 | .. | .. |
| 208 | **बैरकपुर-नैहाटी - सीटीआर(प्रा) - 6 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 5,04,92 | 1,00 |
| | Barrackpore-Naihati - CTR(P) - 6 km | रारेसंको | RRSK | 6,06,65 | 17,45,18 | 20,00 | 10 |
| | | रा. | R. | 30,43 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 2,52,06 | 2,52,06 | .. | .. |
| 209 | **सियालदह मंडल - सीटीआर(प्रा) - 2.80 किमी व टीएसआर(प्रा) - 5.85 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,14,07 | 1,00 |
| | Sealdah Division - CTR(P) - 2.80 Km & TSR(P) - 5.85 km | रारेसंको | RRSK | 5,71,65 | 15,55,08 | 3,80 | 10 |
| | | रा. | R. | 43,87 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 2,30,06 | 2,30,06 | .. | .. |
| 210 | **नलहाटी-खाना - सीटीआर(प्रा) - 8.54 किमी व टीटीआर -16 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,21,81 | 30,00 |
| | Nalhati - Khana - CTR(P) - 8.54 km & TTR -16 sets | रारेसंको | RRSK | 15,52,68 | 20,43,54 | 10 | 10,00 |
| | | रा. | R. | 61,86 | | | |
| 211 | **भागलपुर-क्यूल - सीटीआर(प्रा) - 11 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 50,00 |
| | Bhagalpur-Kiul - CTR(P) -11 km | रारेसंको | RRSK | 15,91,89 | 18,83,12 | 3,80 | 50,00 |
| | | रा. | R. | 55,79 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 95,00 | 95,00 | .. | .. |
| 212 | **शिवराफुली -बंडेल - सीटीआर(प्रा) - 2 किमी व टीटीआर -11 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00,00 |
| | Seoraphuli- Bandel - CTR(P) - 2 km & TTR - 11 sets | रारेसंको | RRSK | 3,47,22 | 3,33,43 | 10 | 10,00 |
| | | रा. | R. | 22,89 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,53,47 | 1,53,47 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 213 | **बंडेल-कटवा - सीटीआर(प्रा) - 13.00 किमी व टीआरआर(प्रा) - 2.002 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,10,00 | 1,00,00 |
| | Bandel-Katwa - CTR(P) - 13 km & TRR(P) - 2.002 km | रारेसंको | RRSK | 21,33,30 | 18,01,20 | 10 | 10,00 |
| | | रा. | R. | 65,93 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 55,72 | 55,72 | .. | .. |
| 214 | **मधुपुर-गिरीडीह - सीटीआर(प्रा) - 7.11 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 1,00 |
| | Madhupur-Giridih - CTR(P) - 7.11 km | रारेसंको | RRSK | 9,12,03 | 16,46,79 | 3,80 | 10 |
| | | रा. | R. | 36,06 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,26,56 | 1,26,56 | .. | .. |
| 215 | **भागलपुर-जमालपुर - संपूर्ण रेलपथ नवीकरण (7.95 किमी), बरहरवा-साहेबगंज - संपूर्ण रेलपथ नवीकरण (16.70 किमी) व जमालपुर-किउल - संपूर्ण रेलपथ नवीकरण (8.80 किमी) (प्रा)** | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | Bhagalpur-Jamalpur - Complete track renewal (7.95 km),Barharwa-Sahibganj - complete track renewal (16.70 km) andJamalpur-Kiul - complete track renewal (8.80 km) (Primary) | रारेसंको | RRSK | 50,43,00 | .. | .. | 10 |
| 216 | **खाना-अंडाल - सीटीआर(प्रा) - 17.74 किमी** | सं.निधि | S.Fund | 3,00,00 | .. | 2,00,00 | 50,00 |
| | Khana-Andal - CTR (P) - 17.74 Km. | रारेसंको | RRSK | 16,51,81 | 9,15,42 | 3,80 | 1 |
| | | रा. | R. | 89,97 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 9,91,19 | 9,91,19 | .. | .. |
| 217 | **बारासात जं.-मछलंदपुर - सीटीआर(प्रा) - 16.045 किमी और टीआरआर(प्रा) - 7.30 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 4,95,12 | 1,00 |
| | Barasat Jn-Masalandapur - CTR(P) - 16.045 Km & TRR(P) - 7.30 Km. | रारेसंको | RRSK | 22,91,14 | 12,86,78 | 2,25 | 1,00,00 |
| | | रा. | R. | 81,37 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 9,20,59 | 9,20,59 | .. | .. |
| 218 | **नैहाटी-राणाघाट जं. - सीटीआर(प्रा) - 15.365 किमी और टीआरआर(प्रा) - 0.250 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 8,12,18 | 1,00 |
| | Naihati-Ranaghat jn - CTR(P) - 15.365 Km & TRR(P) - 0.250 Km. | रारेसंको | RRSK | 16,13,38 | 16,82,78 | 12,08 | 1,00,00 |
| | | रा. | R. | 77,92 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 7,92,40 | 7,92,40 | .. | .. |
| 219 | **अंडाल-सैंथिया(डाउन) - सीटीआर(प्रा) - 3.13 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 58,00 |
| | Andal-Sainthia (DN) - CTR(P) - 3.13 Km. | रारेसंको | RRSK | 3,95,71 | 3,61,53 | 3,80 | 1 |
| | | रा. | R. | 15,87 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,23,55 | 1,23,55 | .. | .. |
| 220 | **बारासात जं.-मछलंदपुर - सीटीआर(प्रा) - 13.69 किमी और टीआरआर(प्रा) - 3.04 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,23,91 | 1,00 |
| | Barasat jn-Masalandapur - CTR(P) -13.69 Km & TRR(P) - 3.04 Km. | रारेसंको | RRSK | 15,42,45 | 75,29 | .. | 10 |
| | | रा. | R. | 69,43 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 8,81,13 | 8,81,13 | .. | .. |
| 221 | **खाना-गुमानी - सीटीआर(प्रा) - 24.829 किमी और टीआरआर(प्रा) - 26.911 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,41,97 | 3,00,00 |
| | Khana-Gumani - CTR(P) - 24.829 km & TRR(P) - 26.911 Km. | रारेसंको | RRSK | 59,10,16 | 21,97,62 | 10 | 10,00 |
| | | रा. | R. | 1,25,92 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 8,96,98 | 8,96,98 | .. | .. |
| 222 | **सीतारामपुर-अंडाल - सीटीआर(प्रा) - 9.81 किमी** | सं.निधि | S.Fund | 2,00,00 | .. | 40,00 | 1,00 |
| | Sitarampur-Andal - CTR(P) - 9.81 Km. | रारेसंको | RRSK | 9,54,73 | 2,20,46 | 5,00 | 1 |
| | | रा. | R. | 49,75 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 4,72,71 | 4,72,71 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 223 | **कटवा-बंडेल(डीएन बीबी लूप) - सीटीआर(प्रा) - 6.456 किमी और टीटीआर (सीएस सीएमएससी) - 2 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 15,00 | 70,00 |
| | Katwa-Bandel (DN BB Loop) - CTR(P) - 6.456 Km and TTR (CS CMSC) - 2 sets. | रारेसंको | RRSK | 10,74,49 | 43,37 | 10 | 10,00 |
| | | रा. | R. | 35,06 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 37,94 | 37,94 | .. | .. |
| 224 | **हावड़ा-खाना व बंडेल-नैहाटी - सीटीआर(प्रा) - 30.704 किमी और टीआरआर (प्रा) - 3.651 किमी** | सं.निधि | S.Fund | 6,00,00 | .. | 3,18,19 | 1,00,00 |
| | Howrah-Khana & Bandel - Naihati - CTR(P) - 30.704 Km & TRR(P) - 3.651 Km. | रारेसंको | RRSK | 38,54,75 | 3,70,32 | 3,90 | 1,00,00 |
| | | रा. | R. | 1,55,72 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 9,62,94 | 9,62,94 | .. | .. |
| 225 | **मधुपुर-गिरिडीह - सीटीआर(प्रा) - 5.80 किमी और टॉप - बाराबानी चौर्ड - सीटीआर(प्रा) -14.10 किमी** | सं.निधि | S.Fund | 5,00,00 | .. | 4,00,00 | 5,00,00 |
| | Madhupur-Giridih - CTR(P) - 5.80 Km & Topsi - Barabani Chord - CTR(P) -14.10 Km. | रारेसंको | RRSK | 25,14,25 | 3,84,42 | 3,80 | 1 |
| | | रा. | R. | 1,00,92 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 2,87,09 | 2,87,09 | .. | .. |
| 226 | **कांचरापाड़ा कार्यशाला - सीटीआर(गौ) - 5.0 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 5,00 | 10,00,00 |
| | Kanchrapara Workshop - CTR(S) - 5.0 km | रारेसंको | RRSK | 3,75,21 | 18,28 | .. | 50,00 |
| | | रा. | R. | 9,06 | | | |
| 227 | **खाना-झाझा - सीटीआर(प्रा) -7.444 किमी** | सं.निधि | S.Fund | 3,00,00 | .. | 1,50,00 | 40,00 |
| | Khana-Jhajha - CTR(P) -7.444 Km. | रारेसंको | RRSK | 7,28,38 | 3,31,01 | 3,80 | 1 |
| | | रा. | R. | 37,75 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 2,06,55 | 2,06,55 | .. | .. |
| 228 | **न्यू फरक्का-बरहरवा - सीटीआर(प्रा) - 10.59 किमी और न्यू फरक्का - मालदा - सीटीआर(प्रा) - 3.55 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 95,20 | 1,00 |
| | New Farakka-Barharwa - CTR(P) -10.59 Km & New Farakka - Malda - CTR(P) -3.55 Km. | रारेसंको | RRSK | 11,33,17 | 3,90,48 | 3,80 | 50,00 |
| | | रा. | R. | 71,71 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 11,06,41 | 11,06,41 | .. | .. |
| 229 | **बरुईपुर-लक्ष्मीकांतपुर(एकल) - सीटीआर(प्रा) - 4.00 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 2,06,16 | 1,00 |
| | Baruipur-Lakshmikantapur (SL) - CTR(P) - 4.00 Km | रारेसंको | RRSK | 4,66,83 | 4,16,14 | .. | 10 |
| | | रा. | R. | 20,29 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,53,07 | 1,53,07 | .. | .. |
| 230 | **मधुपुर-गिरिडीह - सीटीआर(प्रा) - 7.54 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00 |
| | Madhupur-Giridih -CTR(P) - 7.54 Km. | रारेसंको | RRSK | 4,76,17 | 3,85,47 | 3,80 | 1 |
| | | रा. | R. | 38,24 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 6,74,69 | 6,74,69 | .. | .. |
| 231 | **बालिगंज-बज बज - सीटीआर(प्रा) - 5.844 किमी और ककुर्गाची कॉर्ड - बालिगंज - टीआरआर(प्रा) - 0.498 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 2,80,27 | 1,00 |
| | Ballygunj-Budge Budge - CTR(P) - 5.844 Km & Kakurgachi Chord - Ballygunj - TRR(P) - 0.498 Km. | रारेसंको | RRSK | 5,05,49 | 1,76,07 | 3,08 | 10 |
| | | रा. | R. | 29,64 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 4,49,53 | 4,49,53 | .. | .. |
| 232 | **कटवा-बंडेल - टीआरआर(प्रा) - 11.87 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,10,25 | 1,00,00 |
| | Katwa-Bandel -TRR(P) - 11.87 Km. | रारेसंको | RRSK | 8,01,32 | 10,62 | 10 | 10,00 |
| | | ईबीआर(विशेष) | EBR(S) | 3,84,16 | 3,84,16 | .. | .. |
| 233 | **सियालदह-नैहाटी(डाउन) - सीटीआर(प्रा) -12.29 किमी** | सं.निधि | S.Fund | 5,50,00 | .. | 5,52,08 | 1,00 |
| | Seladah-Naihati (DN) - CTR(P) -12.29 Km | रारेसंको | RRSK | 3,77,16 | 1,58,15 | 3,80 | 1,00,00 |
| | | रा. | R. | 62,35 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 10,93,36 | 10,93,36 | .. | .. |

# पूर्व रेलवे
EASTERN RAILWAY

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 234 | **खाना-अंडाल - सीटीआर(प्रा) - 13.45 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 45,00 | 1,00 |
| | Khana-Andal - CTR (P) - 13.45 Km. | रारेसंको | RRSK | 5,42,51 | 3,21,44 | 3,80 | 1 |
| | | रा. | R. | 68,21 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 15,88,80 | 15,88,80 | .. | .. |
| 235 | **बोनीडांगा लिंक केबिन-केल - सीटीआर(प्रा) - 33.45 किमी** | सं.निधि | S.Fund | 5,00,00 | .. | 4,00,00 | 1,00 |
| | Bonidanga Link Cabin-Keul - CTR(P) - 33.45 km | रारेसंको | RRSK | 30,72,77 | 18,72,52 | 3,80 | 1,00,00 |
| | | रा. | R. | 1,69,64 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 19,61,81 | 19,61,81 | .. | .. |
| 236 | **सीतारामपुर-झाझा - सीटीआर(प्रा) - 6.52 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,80,00 |
| | Sitarampur - Jhajha - CTR(P) - 6.52 km (PB#447/2019-20/ER) | रारेसंको | RRSK | 9,28,59 | 6,69,06 | 3,80 | 1 |
| | | रा. | R. | 35,89 | | | |
| 237 | **बालीगंज-बजबज - सीटीआर(प्रा) - 3.41 किमी** | सं.निधि | S.Fund | 3,50,00 | .. | 3,54,26 | 1,00 |
| | Ballygunge - Budge Budge - CTR(P) - 3.41 km (PB#447/2019-20/ER) | रारेसंको | RRSK | 2,18,31 | 52,21 | 3,80 | 1,00,00 |
| | | रा. | R. | 18,29 | | | |
| 238 | **खाना-सीतारामपुर - सीटीआर(प्रा) - 8.34 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 5,00,00 |
| | Khana - Sitarampur - CTR(P) - 8.34 km (PB#447/2019-20/ER) | रारेसंको | RRSK | 12,16,00 | 3,94,68 | 3,80 | 1 |
| | | रा. | R. | 46,00 | | | |
| 239 | **आसनसोल मंडल - सीटीआर(प्रा) - 7.65 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 3,00,00 |
| | Asansol Division - CTR(S) - 7.65 km (PB#449/2019-20/ER) | रारेसंको | RRSK | 6,30,43 | 22,32 | 3,80 | 1 |
| | | रा. | R. | 15,04 | | | |
| 240 | **कटवा-बंडेल - सीटीआर(प्रा) - 23.872 किमी व बाली-शक्तिगढ़ - सीटीआर(प्रा)-0.87 किमी व हावड़ा मंडल - सीटीआर(प्रा) - 0.437 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 11,53,29 | 5,00,00 |
| | Katwa - Bandel - CTR(P) - 23.872 km (DN BB Loop) & Bally-Saktigarh (DN 3RD HBC) - CTR(P) - 0.87 Km & Howrah Division - CTR(P) - 0.437 km. (PB#447/2019-20/ER) | रारेसंको | RRSK | 12,16,66 | 40,09,44 | 1,56,73 | 1,52,62 |
| | | रा. | R. | 1,38,62 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 31,60,34 | 31,60,34 | .. | .. |
| 241 | **नैहाटी-राणाघाट जं. (अप) - सीटीआर(प्रा) - 6.84 किमी** | सं.निधि | S.Fund | 5,50,00 | .. | 5,50,00 | 1,00 |
| | Naihati - Ranaghat jn. (UP) - CTR(P) - 6.84 km (PB#447/2019-20/ER) | रारेसंको | RRSK | 5,12,67 | 1,55,38 | 3,80 | 1,00,00 |
| | | रा. | R. | 13,48 | | | |
| 242 | **बेलूर-बंडेल - सीटीआर(गौ) - 1.378 किमी व टीआरआर(गौ) - 5.116 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 70,00 | 1,30,00 |
| | Belur - Bandel - CTR(S) - 1.378 km & TRR(S) - 5.116 km (PB#449/2019-20/ER) | रारेसंको | RRSK | 3,87,00 | .. | 10 | 10,00 |
| | | रा. | R. | 2,71 | | | |
| 243 | **बालीगंज-कांकुरगाछी - सीटीआर(प्रा) - 1.60 किमी(डा कॉर्ड)** | सं.निधि | S.Fund | 1,00,00 | .. | 2,39,64 | 1,00 |
| | Ballygunge - Kankurgachi - CTR(P) -1.60 km (DN Chord) (PB#447/2019-20/ER) | रारेसंको | RRSK | 2,67,43 | 25,73 | 11,45 | 1,00,00 |
| | | रा. | R. | 8,81 | | | |
| 244 | **अंडाल-सीतारामपुर-सैंथिया - सीटीआर(प्रा) - 8.69 किमी** | सं.निधि | S.Fund | 2,00,00 | .. | 50,00 | 1,00 |
| | Andal - Sitarampur - Sainthia - CTR(P) - 8.69 km (PB#447/2019-20/ER) | रारेसंको | RRSK | 11,70,92 | 16,59,48 | 3,80 | 1 |
| | | रा. | R. | 47,84 | | | |
| 245 | **बैराकपुर-नैहाटी - सीटीआर(प्रा) - 1.792 किमी** | सं.निधि | S.Fund | 2,50,00 | .. | 2,50,00 | 1,00 |
| | Barrackpore - Naihati (DN Sub) - CTR(P) -1.792 km (PB#490/2020-21/ER) | रारेसंको | RRSK | 54,00 | .. | 3,80 | 1,00,00 |
| | | रा. | R. | 10,00 | | | |
| 246 | **बैरकपुर-दमदम जं. - सीटीआर(प्रा) - 6.3 किमी** | सं.निधि | S.Fund | 3,80,00 | .. | 3,73,58 | 1,00 |
| | Barrackpore - Dum Dum Jn. (DN Sub) - CTR(P) - 6.3 km (PB#490/2020-21/ER) | रारेसंको | RRSK | 6,89,00 | 1,03,41 | 1,00,00 | 1,40,00 |
| | | रा. | R. | 35,00 | | | |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण / TRACK RENEWALS** | | | | | | |
| 247 | **दमदम जं.-बैरकपुर - टीएसआर(प्रा) - 9.816 किमी** | सं.निधि | S.Fund | 5,70,00 | .. | 5,66,04 | 1,00 |
| | Dum Dum Jn - Barrackpore (UP Main) - CTR(P) - 9.816 km (PB#490/2020-21/ER) | रारेसंको | RRSK | 10,96,00 | 1,13,41 | 1,00,00 | 1,00,00 |
| | | रा. | R. | 55,00 | | | |
| 248 | **हावड़ा-बंडेल - टीएसआर(प्रा) - 7.617 किमी** | सं.निधि | S.Fund | 5,00,00 | .. | 1,60,53 | 4,00,00 |
| | Howrah- Bandel - CTR(P) -7.617 km (PB#490/2020-21/ER) | रारेसंको | RRSK | 8,07,00 | 12,30,88 | 10 | 10,00 |
| | | रा. | R. | 43,00 | | | |
| 249 | **सीमारामपुर-झाझा - सीटीआर(प्रा) - 1.17 किमी व जसीडीह-बैधनाथ धाम - सीटीआर(प्रा) -1.000 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 95,00 |
| | Sitarampur - Jhajha - CTR(P) - 1.17 km and JSME - BDME CTR(P) - 1.000 km (PB#490/2020-21/ER) | रारेसंको | RRSK | 4,06,00 | 3,46,82 | 3,80 | 1 |
| | | रा. | R. | 12,00 | | | |
| 250 | **नैहाटी-रानाघाट जं. - सीटीआर(प्रा) - 5.082 किमी** | सं.निधि | S.Fund | 4,00,00 | .. | 4,00,19 | 1,00 |
| | Naihati - Ranaghat jn. (UP) - CTR(P) - 5.082 km (PB#490/2020-21/ER) | रारेसंको | RRSK | 4,63,00 | 1,51,09 | 58,56 | 1,00,00 |
| | | रा. | R. | 28,00 | | | |
| 251 | **बैरकपुर-नैहाटी - सीटीआर(प्रा) -3.50 किमी** | सं.निधि | S.Fund | 4,00,00 | .. | 4,00,99 | 1,00 |
| | Barrackpur - Naihati (UP) - CTR(P) - 3.50 km (PB#490/2020-21/ER) | रारेसंको | RRSK | 1,94,00 | 1,92,60 | 1,00,00 | 71,00 |
| | | रा. | R. | 20,00 | | | |
| 252 | **बरूईपुर जं.-दक्षिण बारासात - सीटीआर(प्रा) - 7.49 किमी व कोलकारा-पातिपुकुर - सीटीआर(प्रा) -0.357 किमी** | सं.निधि | S.Fund | 4,80,00 | .. | 4,80,34 | 1,00 |
| | Baruipur jn - Dakshin Barasat (UP) - CTR(P) -7.49 km & Kolkara-Patipukur (SL) - CTR(P) - 0.357 km (PB#490/2020-21/ER) | रारेसंको | RRSK | 8,52,00 | 1,98,84 | 1,00,00 | 1,00,00 |
| | | रा. | R. | 44,00 | | | |
| 253 | **सियालदह - बालीगंज (डाउन) - सीटीआर (पी) - 1.154 किमी और सियालदह - बैरकपुर - सीटीआर (पी) - 5.219 किमी टीआरआर (पी) - 4.000 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 1,12,27 | 1,00 |
| | Sealdah - Ballygunge (DN) - CTR(P) - 1.154 km & Sealdah - Barrackpore - CTR(P) - 5.219 km TRR(P) - 4.000 km (PB#435/2021-22/ER) | रारेसंको | RRSK | 11,03,00 | .. | 3,80 | 1,00,00 |
| | | रा. | R. | 45,00 | | | |
| 254 | **बरहरवा - साहिबगंज (अप व डाउन) - सीटीआर (पी) - 2.000 किमी** | सं.निधि | S.Fund | 1,80,00 | .. | 1,20,00 | 30,00 |
| | Barharwa - Sahibganj (UP & DN) - CTR(P) - 2.000 km (PB#435/2021-22/ER) | रारेसंको | RRSK | 2,13,00 | .. | 3,80 | 10 |
| | | रा. | R. | 14,00 | | | |
| 255 | **मालदा - न्यू फरक्का - सीटीआर (पी) - 5.400 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 1,50,00 | 1,00 |
| | Malda - New Farakka - CTR(P) - 5.400 km (PB#435/2021-22/ER) | रारेसंको | RRSK | 9,12,00 | .. | 53,80 | 1,50,00 |
| | | रा. | R. | 38,00 | | | |
| 256 | **बैरकपुर - राणाघाट - सीटीआर (पी) - 14.519 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00 |
| | Barrackpore - Ranaghat - CTR(P) - 14.519 km (PB#435/2021-22/ER) | रारेसंको | RRSK | 27,55,00 | .. | 3,80 | 10 |
| | | रा. | R. | 1,01,00 | | | |
| 257 | **अंडाल - सैंथिया - सीटीआर (पी) - 6.495 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 2,00,00 | 5,00,00 |
| | Andal - Sainthia - CTR(P) - 6.495 km (PB#435/2021-22/ER) | रारेसंको | RRSK | 12,36,00 | .. | 3,80 | 1 |
| | | रा. | R. | 36,00 | | | |
| 258 | **नैहाटी - रानाघाट (डाउन) - सीटीआर (प्रा) - 6.026 टीकेएम** | सं.निधि | S.Fund | 8,90,00 | .. | .. | 3,80,25 |
| | Naihati - Ranaghat (DN) - CTR(P) - 6.026 Tkm (PB#448/2022-23/ER) | रारेसंको | RRSK | 3,56,00 | .. | .. | 65,22 |
| | | रा. | R. | 42,00 | | | |
| 259 | **हावड़ा मंडल - सीटीआर (प्रा) - 25.056 टीकेएम** | सं.निधि | S.Fund | 37,26,00 | .. | .. | 10,35,97 |
| | Howrah Division - CTR(P) - 25.056 Tkm (PB#448/2022-23/ER) | रारेसंको | RRSK | 14,90,00 | .. | .. | 1,20,18 |
| | | रा. | R. | 1,75,00 | | | |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 260 | **आसनसोल मंडल - सीटीआर (प्रा) - 16.487 टीकेएम** | सं.निधि | S.Fund | 24,38,00 | .. | .. | 10,19,83 |
| | Asansol Division - CTR(P) - 16.487 Tkm (PB#448/2022-23/ER) | रारेसंको | RRSK | 9,75,00 | .. | .. | 78,52 |
| | | रा. | R. | 1,15,00 | | | |
| 261 | **बरहरवा - किऊल - सीटीआर (प्रा) - 4.453 टीकेएम** | सं.निधि | S.Fund | 6,57,00 | .. | .. | 3,59,24 |
| | Barharwa - Kiul - CTR(P) - 4.453 Tkm (PB#448/2022-23/ER) | रारेसंको | RRSK | 2,63,00 | .. | .. | 48,16 |
| | | रा. | R. | 31,00 | | | |
| 262 | **सोनारपुर - बरूईपुर (अप) - सीटीआर (प्रा) - 5.647 टीकेएम और सोनारपुर - कैनिंग (अप) - सीटीआर (पी) - 7.837 टीकेएम** | सं.निधि | S.Fund | 20,09,00 | .. | .. | 7,81,15 |
| | Sonarpur - Baruipur (UP) - CTR(P) - 5.647 Tkm and Sonarpur - Canning (UP) - CTR(P) - 7.837 Tkm (PB#448/2022-23/ER) | रारेसंको | RRSK | 8,04,00 | .. | .. | 1,47,21 |
| | | रा. | R. | 94,00 | | | |
| 263 | **बरुईपुर - डायमंड हार्बर (अप) - सीटीआर (प्रा) - 13.619 टीके और बरुईपुर - नामखाना (अप) - सीटीआर (प्रा) - 20.755 टीकेएम** | सं.निधि | S.Fund | 51,20,00 | .. | .. | 18,61,67 |
| | Baruipur - Diamond Harbour (UP) - CTR(P) - 13.619 Tkm and Baruipur - Namkhana (UP) - CTR(P) - 20.755 Tkm (PB#448/2022-23/ER) | रारेसंको | RRSK | 20,48,00 | .. | .. | 37,49 |
| | | रा. | R. | 2,40,00 | | | |
| 264 | **बल्लीगंज - बजबज - सीटीआर (पी) - 4.945 टीके और सियालदह - बैरकपुर - सीटीआर (प्रा) - 14.145 टीके** | सं.निधि | S.Fund | 28,51,00 | .. | .. | 6,57,07 |
| | Ballyganj - Budge Budge - CTR(P) - 4.945 Tkm and Sealdah - Barrackpur - CTR(P) - 14.145 Tkm (PB#448/2022-23/ER) | रारेसंको | RRSK | 11,40,00 | .. | .. | 20,87 |
| | | रा. | R. | 1,33,00 | | | |
| 265 | **हावड़ा मंडल - सीटीआर (प्रा) - 5.021 टीकेएम** | सं.निधि | S.Fund | 7,41,00 | .. | .. | 2,66,82 |
| | Howrah Division - CTR(P) - 5.021 Tkm (PB#448/2022-23/ER) | रारेसंको | RRSK | 2,97,00 | .. | .. | 54,38 |
| | | रा. | R. | 35,00 | | | |
| 266 | **हावड़ा मंडल - टीएफआर - 24.650 टीकेएम** | सं.निधि | S.Fund | 2,23,00 | .. | .. | 1,20,05 |
| | Howrah Division - TFR - 24.650 Tkm (PB#451/2022-23/ER) | रारेसंको | RRSK | 89,00 | .. | .. | 15,71 |
| 267 | **आसनसोल मंडल - टीबीआर - 96.826 टीकेएम और टीएफआर - 13.544 टीकेएम** | सं.निधि | S.Fund | 21,54,00 | .. | .. | 2,93,68 |
| | Asansol Division - TBR - 96.826 Tkm and TFR - 13.544 Tkm (PB#451/2022-23/ER) | रारेसंको | RRSK | 8,62,00 | .. | .. | 1,03,30 |
| | | रा. | R. | 6,77,00 | | | |
| 268 | **सियालदह मंडल - टीबीआर - 29.781 किमी और मालदा मंडल - महाराजपुर - भागलपुर - टीबीआर - 4.800 किमी** | सं.निधि | S.Fund | 7,37,00 | .. | .. | 66,27 |
| | Sealdah Division - TBR - 29.781 Tkm and Malda Division - Maharajpur - Bhagalpur - TBR - 4.800 Tkm (PB#451/2022-23/ER) | रारेसंको | RRSK | 2,95,00 | .. | .. | 52,09 |
| | | रा. | R. | 2,41,00 | | | |
| | थ्रू पटरी नवीकरण/ Through Rail Renewal | | | | | | |
| 269 | **सीतारामपुर-खाना - टीआरआर - 10.5 किमी (प्रा)** | मूआनि | DRF | 33,28,45 | 26,71,04 | .. | .. |
| | Sitarampur-Khana - TRR - 10.5 km (P) | सं.निधि | S.Fund | 1,50,00 | 10,24,34 | 2,00,00 | 1,00 |
| | | रारेसंको | RRSK | 7,32,51 | 8,83,90 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 56,89 | 56,89 | .. | .. |
| 270 | **भागलपुर-मंदार हिल - टीआरआर - 22 किमी (प्रा)** | मूआनि | DRF | 11,68,39 | 12,78,39 | .. | .. |
| | Bhagalpur-Mandar Hill - TRR - 22 km (P) | सं.निधि | S.Fund | 1,00,00 | 1,05,00 | .. | 1,00 |
| | | रारेसंको | RRSK | 5,45,66 | 4,71,73 | .. | 10 |
| | | ईबीआर(विशेष) | EBR(S) | 7,47 | 7,47 | .. | .. |
| 271 | **बालीगंज-बजबज - टीआरआर - 3.15 किमी (प्रा) और 2.8 किमी (गौ)** | मूआनि | DRF | 3,10,13 | 3,79,09 | .. | .. |
| | Ballyganj-Budge Budge - TRR - 3.15 km (P) & 2.8 km (S) | सं.निधि | S.Fund | 1,00,00 | .. | 1,00 | 1,00 |
| | | रारेसंको | RRSK | 63,64 | 1,25,27 | .. | 10 |
| | | ईबीआर(विशेष) | EBR(S) | 24,52 | 24,52 | .. | .. |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आवंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण / TRACK RENEWALS** | | | | | | |
| 272 | **साहिबगंज लूप - टीआरआर (प्रा) - 16.6 किमी** | मूआनि | DRF | 11,94,54 | 11,47,95 | .. | .. |
| | Sahibganj Loop - TRR (P) - 16.6 km | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 10,00 | 1,21 | .. | 10 |
| 273 | **खाना-दुर्गापुर - टीआरआर (प्रा) - 13.2 किमी** | मूआनि | DRF | 10,58,60 | 7,48,55 | .. | .. |
| | Khana-Durgapur - TRR(P) - 13.2 km | सं.निधि | S.Fund | 3,00,00 | 5,49,90 | 4,09,00 | 50,00 |
| | | रारेसंको | RRSK | 3,34,31 | 3,88,50 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 95,68 | 95,68 | .. | .. |
| 274 | **आसनसोल, सीतारामपुर, कालूबथान व सूरी (यार्ड लाईनें) - सीटीआर (गौ) - 17.77 किमी** | मूआनि | DRF | 11,76,20 | 6,01,14 | .. | .. |
| | Asansol, Sitarampur, Kalubathan & Suri (Yard Lines) - CTR(S) - 17.77 km | सं.निधि | S.Fund | 2,50,00 | 6,53,49 | 3,00,00 | 50,00 |
| | | रारेसंको | RRSK | 6,19,49 | 3,55,83 | 3,80 | 1 |
| | | रा. | R. | 23,79 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,25,56 | 1,25,56 | .. | .. |
| 275 | **अंडाल (यार्ड लाईनें) - सीटीआर (गौ) - 29.2 किमी** | मूआनि | DRF | 19,87,42 | 13,00,18 | .. | .. |
| | Andal (Yard Lines) - CTR(S) - 29.2 km | सं.निधि | S.Fund | 1,50,00 | .. | 3,00,00 | 50,00 |
| | | रारेसंको | RRSK | 8,02,01 | 5,29,41 | 3,80 | 1 |
| | | रा. | R. | 39,09 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,56,89 | 1,56,89 | .. | .. |
| 276 | **बरहरवा-कहलगांव (यात्री लूप) - टीआरआर (गौ) व टीएसआर (प्रा) - 8 किमी प्रति** | मूआनि | DRF | 5,53,07 | 5,63,06 | .. | .. |
| | Barharwa-Kahlgaon (Passenger Loops) - TRR(S) & TSR(P) - 8 km each | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 1,64,70 | .. | .. | 10 |
| | | रा. | R. | 22,44 | | | |
| 277 | **खाना-सीतारामपुर - टीआरआर (प्रा) - 10.36 किमी** | मूआनि | DRF | 8,59,17 | 14,44,94 | .. | .. |
| | Khana-Sitarampur - TRR(P) - 10.36 km | सं.निधि | S.Fund | 1,00,00 | .. | 1,30,00 | 5,00 |
| | | रारेसंको | RRSK | 10,00 | 40,09 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 10,00 | 1,42,36 | .. | .. |
| 278 | **सीतारामपुर - प्रधानकांटा - टीआरआर (प्रा) - 5.29 किमी** | मूआनि | DRF | 2,57,16 | 3,62,17 | .. | .. |
| | Sitarampur-Pradhankanta - TRR(P) - 4 km | सं.निधि | S.Fund | 1,00,00 | .. | 3,50,00 | 50,00 |
| | | रारेसंको | RRSK | 3,18,31 | 4,27,14 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 95,66 | 95,66 | .. | .. |
| 279 | **बंडेल - शक्तिगढ़ - टीआरआर (प्रा)- 13.3 किमी** | मूआनि | DRF | 11,21,06 | 2,17,18 | .. | .. |
| | Bandel-Shaktigarh - TRR(P) - 13.3 km | सं.निधि | S.Fund | 3,50,00 | 4,25,00 | .. | 1,00 |
| | | रारेसंको | RRSK | 5,07,52 | 3,92,76 | 1 | 10 |
| 280 | **खाना - आसनसोल - टीआरआर (प्रा) - 10.55 किमी** | मूआनि | DRF | 8,09,26 | 4,56,50 | .. | .. |
| | Khana-Asansol - TRR(P) - 10.55 km | सं.निधि | S.Fund | 1,00,00 | .. | 2,50,00 | 50,00 |
| | | रारेसंको | RRSK | 5,70,41 | 4,14,03 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 1,02,65 | 1,02,65 | .. | .. |
| 281 | **दानकुनी - शक्तिगढ़ - टीआरआर (प्रा) - 3 किमी** | मूआनि | DRF | 2,53,58 | 1,56,16 | .. | .. |
| | Dankuni-Shaktigarh - TRR(P) - 3 km | सं.निधि | S.Fund | 49,36 | 45,00 | .. | 1,00 |
| | | रारेसंको | RRSK | 1,35,98 | .. | 1 | 10 |
| 282 | **दानकुनी-बर्धवान - टीआरआर (प्रा) - 16.43 किमी** | मूआनि | DRF | 16,48,44 | 4,62,82 | .. | .. |
| | Dankuni-Burdwan - TRR(P) - 16.43 km | सं.निधि | S.Fund | 5,00,00 | 5,00,00 | .. | 1,00 |
| | | रारेसंको | RRSK | 9,73,73 | 2,67,36 | 1 | 10 |
| 283 | **बैरकपुर-नैहाटी-चित्रपुर यार्ड-टीआरआर(गौ) - 8.452 किमी** | मूआनि | DRF | 85,79 | 34,21 | .. | .. |
| | Barrackpur-Naihati-Chitpur Yard-TRR(S) - 8.452 Km | सं.निधि | S.Fund | 8,80 | 1,73,79 | 1,74,18 | 1,00 |
| | | रारेसंको | RRSK | 3,29,11 | 11,24,18 | 20,00 | 10 |
| | | ईबीआर(विशेष) | EBR(S) | 1,16,79 | 1,16,79 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 284 | **हावड़ा-बेलूर-टीआरआर(प्रा) - 4.00 किमी टीटीआर(प्रा) - 7 सैट (सीएस सीएमएससी)** | मूआनि | DRF | 6,14,37 | 2,11,78 | .. | .. |
| | Howrah-Belur-TRR(P) - 4.00 Km TTR(P)- 7 sets (CS CMSC). | सं.निधि | S.Fund | 5,00,00 | 5,25,00 | 1,00,00 | 1,00 |
| | | रारेसंको | RRSK | 4,07,42 | 2,67,92 | 10 | 10,00 |
| | | रा. | R. | 5,36 | | | |
| 285 | **सियालदह मंडल - टीआरआर(गौ) -73.13 किमी** | मूआनि | DRF | 10,00 | 71,42 | .. | .. |
| | Sealdah Division: TRR(S)-73.13 Km | सं.निधि | S.Fund | 1,00,00 | 1,54,11 | 1,00,00 | 1,00 |
| | | रारेसंको | RRSK | 34,78,49 | 37,56,45 | 19,94 | 10 |
| | | ईबीआर(विशेष) | EBR(S) | 8,33,10 | 8,33,10 | .. | .. |
| 286 | **अजीमगंज जं - नलहाटी - टीआरआर(प्रा) - 3.850 किमी** | मूआनि | DRF | 3,14,93 | .. | .. | .. |
| | Azimganj junction - Nalhati - TRR(P) - 3.850 Km. | सं.निधि | S.Fund | 1,00,00 | 1,00,00 | 50,00 | 1,50,00 |
| | | रारेसंको | RRSK | 3,04,93 | 5,00,78 | 10 | 10,00 |
| 287 | **बेल्लीगंज - बज बज व बेल्लीगंज-बरूईपुर - टीआरआर(प्रा) - 6.156 किमी** | मूआनि | DRF | 10,00 | 53,19 | .. | .. |
| | Ballygunj-Budge Budge and Ballygunj-Baruipur - TRR(P)-6.156 Km. | सं.निधि | S.Fund | 1,00,00 | 1,82,30 | 1,50,28 | 1,00 |
| | | रारेसंको | RRSK | 2,03,73 | 8,74,82 | 20,00 | 10 |
| | | ईबीआर(विशेष) | EBR(S) | 1,36,71 | 1,36,71 | .. | .. |
| 288 | **शक्तिगढ़-खाना - सीटीआर(प्रा) - 11.369 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 9,35 | 90,65 |
| | Saktigarh -Khana - TRR(P) -11.369 km | रारेसंको | RRSK | 8,93,70 | 12,42,71 | 5,10 | 10,00 |
| | | ईबीआर(विशेष) | EBR(S) | 80,44 | 80,44 | .. | .. |
| 289 | **सियालदह मंडल - टीआरआर(गौ) - 4.77 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00 |
| | Sealdah Division - TRR(S) - 4.77 km | रारेसंको | RRSK | 1,65,14 | 7,23,58 | .. | 50,00 |
| | | ईबीआर(विशेष) | EBR(S) | 1,16,87 | 1,16,87 | .. | .. |
| 290 | **भागलपुर-हंसडीहा - टीआरआर(प्रा) - 15.0 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 70,00 | 1,00 |
| | Bhagalpur-Hansdia - TRR(P) - 15.0 km | रारेसंको | RRSK | 1,82,50 | 2,04,35 | 3,80 | 20,00 |
| | | ईबीआर(विशेष) | EBR(S) | 11,07,82 | 11,07,82 | .. | .. |
| 291 | **तीनपहाड़-राजमहल- टीआरआर(प्रा) - 3 किमी** | सं.निधि | S.Fund | 2,00,00 | .. | 2,60,00 | 1,00 |
| | Tinpahar-Rajmahal - TRR(P) - 3 km | रारेसंको | RRSK | 58,06 | 20,99 | 57,00 | 10 |
| 292 | **भागलपुर-जमालपुर - सीटीआर(प्रा) - 1.5 किमी व टीआरआर(प्रा) - 27.4 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 1,00 |
| | Bhagalpur-Jamalpur - CTR(P)-1.5 km & TRR(P) -27.4 km | रारेसंको | RRSK | 24,61,84 | 27,35,15 | 3,80 | 50,00 |
| | | रा. | R. | 7,61 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,21,78 | 1,21,78 | .. | .. |
| 293 | **जमालपुर-किऊल - टीआरआर(प्रा) - 3.3 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | Jamalpur-Kiul -TRR(P) - 3.3 km | रारेसंको | RRSK | 2,83,93 | 2,83,71 | 3,80 | 10 |
| 294 | **सीतारामपुर-झाझा(अपएमएल) - टीआरआर(प्रा) - 4 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 30,00 |
| | Sitarampur-Jhajha (UP ML) - TRR(P) - 4 km | रारेसंको | RRSK | 2,77,26 | 3,67,16 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 65,48 | 65,48 | .. | .. |
| 295 | **आसनसोल-सीतारामपुर - टीआरआर(प्रा) - 6.720 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 51,00 |
| | Asansol - Sitarampur - TRR(P) - 6.720 km | रारेसंको | RRSK | 4,49,35 | 6,90,65 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 1,26,45 | 1,26,45 | .. | .. |
| 296 | **सीतारामपुर-प्रधानखुंटा - टीआरआर(प्रा) - 6 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 50,00 |
| | Sitarampur-Pradhankhunta - TRR(P) - 6 km | रारेसंको | RRSK | 4,38,41 | 4,10,98 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 75,69 | 75,69 | .. | .. |
| 297 | **खाना-सीतारामपुर - थ्रू पटरी नवीकरण (5.26 किमी) (प्रा)** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 28,00 |
| | Khana-Sitarampur - Through rail renewal (5.26 km) (Primary) | रारेसंको | RRSK | 3,52,48 | 2,30,57 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 98,52 | 98,52 | .. | .. |

# पूर्व रेलवे
EASTERN RAILWAY

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 298 | **खाना-झाझा - थ्रू पटरी नवीकरण (26.67 किमी) (प्रा)** | सं.निधि | S.Fund | 1,00,00 | .. | 5,00,00 | 1,00 |
| | Khana-Jhajha - Through rail renewal (26.67 km) (Primary) | रारेसंको | RRSK | 2,43,76 | 10,62,82 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 20,41,24 | 20,41,24 | .. | .. |
| 299 | **दानकुनी-शक्तिगढ़ - थ्रू पटरी नवीकरण (12.047 किमी) (प्रा)** | सं.निधि | S.Fund | 1,00,00 | .. | 91,11 | 1,00 |
| | Dankuni-Saktigarh - Through rail renewal (12.047 km)(Primary) | रारेसंको | RRSK | 10,32,00 | 11,34,58 | 10 | 1 |
| 300 | **सियालदह-बेलघारिया - सीटीआर(प्रा) - 8.445 किमी और टीआरआर(प्रा) - 0.53 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 5,58,16 | 1,00 |
| | Sealdah-Belghoria - CTR(P) - 8.445 Km & TRR(P) - 0.53 Km. | रारेसंको | RRSK | 7,20,01 | 5,00,56 | 3,80 | 1,00,00 |
| | | रा. | R. | 42,83 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 6,41,22 | 6,41,22 | .. | .. |
| 301 | **खाना-आसनसोल - टीआरआर(प्रा) - 12.00 किमी** | सं.निधि | S.Fund | 3,00,00 | .. | 3,00,00 | 2,00,00 |
| | Khana-Asansol - TRR(P) - 12.00 Km. | रारेसंको | RRSK | 9,48,33 | 1,06,11 | 3,80 | 1 |
| 302 | **दानकुनी-सकटगढ़-बर्दवान-खाना - टीआरआर(प्रा) - 20.228 किमी और टीएसआर(प्रा) - 12.867 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,50,09 | 1,00 |
| | Dankuni-Saktigarh - Bardwan - Khana - TRR(P) - 20.228 Km & TSR(P) - 12.867 Km. | रारेसंको | RRSK | 16,21,21 | 15,20,06 | 10 | 10,00 |
| | | रा. | R. | 65,25 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 14,89,28 | 14,89,28 | .. | .. |
| 303 | **बाराहाट-बांका(एकल) - टीआरआर(प्रा) - 9.30 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 50,00 |
| | Barahat-Banka(SL) - TRR(P) - 9.30 Km. | रारेसंको | RRSK | 1,74,83 | 1,95,60 | 10,00 | 15,00 |
| | | ईबीआर(विशेष) | EBR(S) | 7,50,00 | 9,67,15 | .. | .. |
| 304 | **भागलपुर-जमालपुर - टीआरआर(प्रा) - 10.55 किमी व जमालपुर-किऊल - टीआरआर(प्रा) - 14.60 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 50,00 |
| | Bhagalpur-Jamalpur - TRR(P) -10.55 Km. & Jamalpur - Keul - TRR(P) -14.60 Km. | रारेसंको | RRSK | 16,32,06 | 4,77,23 | 3,80 | 50,00 |
| | | ईबीआर(विशेष) | EBR(S) | 8,69,12 | 8,69,12 | .. | .. |
| 305 | **आसनसोल-प्रधानखुंटा-झाझा - टीआरआर(प्रा) - 5.60 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 90,00 | 1,00 |
| | Asansol - Pradhankunta - Jhajha - TRR(P) - 5.60 km (DN GC) (PB#448/2019-20/ER) | रारेसंको | RRSK | 4,62,63 | 16,55,78 | 3,80 | 1 |
| 306 | **दानकुनी - खाना - टीआरआर(प्रा) - 1.758 किमी व हावड़ा-बेलूर - टीआरआर(प्रा) - 2.789 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 88,32 | 3,91,68 |
| | Dankuni - Khana (UP HBC) - TRR(P) - 1.758 km & Howrah - Belur - TRR(P) - 2.789 km (PB#448/2019-20/ER) | रारेसंको | RRSK | 3,16,87 | 3,87,93 | 10 | 4,22 |
| | | ईबीआर(विशेष) | EBR(S) | 1,40,13 | 1,40,13 | .. | .. |
| 307 | **खाना-सीतारामपुर - टीआरआर(प्रा) - 3.29 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 10,00 | 1,00 |
| | Khana - Sitarampur (DNI) - TRR(P) - 3.29 km (PB#448/2019-20/ER) | रारेसंको | RRSK | 2,30,54 | 12,56,17 | 3,80 | 1 |
| 308 | **जमालपुर-किऊल(अप) - टीआरआर(प्रा) - 10.10 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 50,00 |
| | Jamalpur - Kiul (UP) - TRR(P) - 10.10 km (PB#448/2019-20/ER) | रारेसंको | RRSK | 3,11,68 | 2,79,75 | 3,80 | 10,00 |
| | | ईबीआर(विशेष) | EBR(S) | 7,03,06 | 7,03,06 | .. | .. |
| 309 | **भागलपुर-दुमका(इकहरी) - टीआरआर(प्रा) - 7.10 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 50,00 |
| | Bhagalpur - Dumka (SL) - TRR(P) - 7.10 km (PB#448/2019-20/ER) | रारेसंको | RRSK | 1,05,69 | 1,92,75 | 3,80 | 4,00 |
| | | ईबीआर(विशेष) | EBR(S) | 5,15,00 | 5,15,00 | .. | .. |
| 310 | **बालीगंज-कांकुरगाछी - टीआरआर(प्रा) - 5.043 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 1,50,36 | 1,00 |
| | Ballygunge - Kankurgachi - TRR(P) - 5.043 km (UP Chord) (PB#448/2019-20/ER) | रारेसंको | RRSK | 2,91,24 | 25,73 | .. | 1 |
| 311 | **भागलपुर - जमालपुर (डा) - टीएसआर (प्रा) - 4.400 टीकेएम** | सं.निधि | S.Fund | 3,01,00 | .. | .. | 1,73,42 |
| | Bhagalpur - Jamalpur (DN) - TSR(P) - 4.400 Tkm (PB#449/2022-23/ER) | रारेसंको | RRSK | 1,20,00 | .. | .. | 21,67 |
| | | रा. | R. | 31,00 | | | |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | रेलपथ नवीकरण / TRACK RENEWALS | | | | | | |
| 312 | बारासात - पेट्रापोल - टीआरआर (प्रा) - 5.632 टीकेएम | सं.निधि | S.Fund | 4,57,00 | .. | .. | 2,41,08 |
| | Barasat - Petrapole - TRR(P) - 5.632 Tkm (PB#449/2022-23/ER) | रारेसंको | RRSK | 1,83,00 | .. | .. | 33,04 |
| 313 | सीतारामपुर - झाझा - टीआरआर (प्रा) - 20.596 टीकेएम | सं.निधि | S.Fund | 16,73,00 | .. | .. | 6,50,40 |
| | Sitarampur - Jhajha - TRR(P) - 20.596 Tkm (PB#449/2022-23/ER) | रारेसंको | RRSK | 6,69,00 | .. | .. | 1,20,80 |
| 314 | खाना - सीतारामपुर - टीएसआर (प्रा) - 11.110 टीकेएम | सं.निधि | S.Fund | 9,03,00 | .. | .. | 3,81,18 |
| | Khana - Sitarampur - TSR(P) - 11.110 Tkm (PB#449/2022-23/ER) | रारेसंको | RRSK | 3,61,00 | .. | .. | 65,18 |
| | | रा. | R. | 78,00 | | | |
| 315 | बंडेल - शक्तिगढ़ (डा) - टीएसआर (प्रा) - 16.389 टीकेएम | सं.निधि | S.Fund | 13,32,00 | .. | .. | 3,19,74 |
| | Bandel - Saktigarh (DN) - TSR(P) - 16.389 Tkm (PB#449/2022-23/ER) | रारेसंको | RRSK | 5,33,00 | .. | .. | 96,24 |
| | | रा. | R. | 1,14,00 | | | |
| 316 | हावड़ा मंडल - टीआरआर (प्रा) - 19.458 टीकेएम | सं.निधि | S.Fund | 15,80,00 | .. | .. | 4,42,04 |
| | Howrah Division - TRR(P) - 19.458 Tkm (PB#449/2022-23/ER) | रारेसंको | RRSK | 6,32,00 | .. | .. | 1,14,11 |
| 317 | मालदा मंडल - टीआरआर (प्रा) - 16.700 टीकेएम | सं.निधि | S.Fund | 13,56,00 | .. | .. | 4,21,90 |
| | Malda Division - TRR(P) - 16.700 Tkm (PB#449/2022-23/ER) | रारेसंको | RRSK | 5,42,00 | .. | .. | 97,86 |
| 318 | हावड़ा मंडल - टीआरआर (प्रा) - 54.748 टीकेएम | सं.निधि | S.Fund | 44,52,00 | .. | .. | 8,00,22 |
| | Howrah Division - TRR(P) - 54.748 Tkm (PB#449/2022-23/ER) | रारेसंको | RRSK | 17,81,00 | .. | .. | 1,21,58 |
| 319 | खाना - सीतारामपुर (अप) - टीआरआर (प्रा) - 4.040 टीकेएम और अंडाल - सैंथिया (डा) - टीआरआर (प्रा) - 7.796 टीकेएम | सं.निधि | S.Fund | 9,61,00 | .. | .. | 2,86,39 |
| | Khana - Sitarampur (UP) - TRR(P) - 4.040 Tkm and Andal - Sainthia (DN) - TRR(P) - 7.796 Tkm (PB#449/2022-23/ER) | रारेसंको | RRSK | 3,85,00 | .. | .. | 69,52 |
| | थ्रू स्लीपर नवीकरण/ Through Sleeper Renewal | | | | | | |
| 320 | सियालदह मंडल - टीबीटीआर (4640 अदद) | मूआनि | DRF | 2,58,95 | 5,44,17 | .. | .. |
| | Sealdah Division - TBTR (4640 Nos) | सं.निधि | S.Fund | 10,00 | 25,99 | .. | 1,00 |
| | | रारेसंको | RRSK | 2,60,00 | 15,00 | 20,00 | 1 |
| 321 | अंडाल यार्ड - टीआरआर (गौ) सहित टीएसआर (प्रा) - 9.7 किमी | मूआनि | DRF | 8,58,84 | 7,75,95 | .. | .. |
| | Andal Yard - TSR(P) with TRR(S) - 9.7 km | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 10,00 |
| | | रारेसंको | RRSK | 79,25 | 4,00,50 | 3,80 | 1 |
| | | रा. | R. | 25,10 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 46,58 | 46,58 | .. | .. |
| 322 | किऊल -बरहरवा-मालदा - टीआरआर (गौ) सहित टीएसआर (प्रा) - 6.35 किमी | मूआनि | DRF | 5,41,83 | 4,81,72 | .. | .. |
| | Kiul - Barharwa - Malda - TSR(P) with TRR(S) - 6.35 km | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 80,10 | .. | .. | 1 |
| | | रा. | R. | 17,04 | | | |
| 323 | चितपुर यार्ड - टीआरआर (गौ) सहित टीएसआर (प्रा) - 10 किमी | मूआनि | DRF | 8,38,85 | 9,51,40 | .. | .. |
| | Chitpur Yard - TSR(P) with TRR(S) - 10 km | सं.निधि | S.Fund | 29,64 | 5,80,20 | .. | 1,00 |
| | | रारेसंको | RRSK | 10,00 | 1,43,38 | 2,55 | 1 |
| | | रा. | R. | 25,88 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 19,77 | 19,77 | .. | .. |
| 324 | सियालदह यार्ड - टीआरआर(गौ) सहित टीएसआर(प्रा) - 5.18 किमी | मूआनि | DRF | 3,62,92 | 4,33,65 | .. | .. |
| | Sealdah Yard - TSR(P) with TRR(S) - 5.18 km | सं.निधि | S.Fund | 63,11 | 3,83,55 | .. | 1,00 |
| | | रारेसंको | RRSK | 39,33 | 58,22 | 20,00 | 1 |
| | | रा. | R. | 13,40 | | | |
| 325 | कल्याणी व नैहाटी यार्ड - टीएसआर(प्रा) सहित टीएसआर(गौ) - 7.12 किमी | मूआनि | DRF | 5,70,42 | 6,59,23 | .. | .. |
| | Kalyani & Naihati Yards - TSR(P) with TRR(S) - 7.12 km | सं.निधि | S.Fund | 15,14 | 77,51 | .. | 1,00 |
| | | रारेसंको | RRSK | 10,00 | 49,75 | 20,00 | 1 |
| | | रा. | R. | 18,42 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 44,14 | 44,14 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण / TRACK RENEWALS** | | | | | | |
| 326 | **सोनपुर - कनिंग - टीएसआर(प्रा) - 7.608 किमी** | मूआनि | DRF | 10,00 | 46,98 | .. | .. |
| | Sonarpur-Canning: TSR(P)-7.608 Km. | सं.निधि | S.Fund | 1,00,00 | 1,88,43 | 8,21 | 30,00 |
| | | रारेसंको | RRSK | 2,00,48 | 11,81,76 | 20,00 | 1 |
| | | रा. | R. | 34,32 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,53,43 | 1,53,43 | .. | .. |
| 327 | **सियालदह मंडल - टीएसआर(गौ) - 8.473 किमी** | मूआनि | DRF | 10,00 | 34,12 | .. | .. |
| | Sealdah-Division: TSR(S) -8.473 Km | सं.निधि | S.Fund | 1,00,00 | 2,01,62 | .. | 1,00 |
| | | रारेसंको | RRSK | 1,19,32 | 4,80,82 | .. | 10,00 |
| | | रा. | R. | 13,65 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 28,08 | 28,08 | .. | .. |
| 328 | **पांडूह-शक्तिगढ़ - टीएसआर(प्रा) - 14 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 4,89,56 | 1,50,00 |
| | Panduah - Saktigarh - TSR(P) - 14 km | रारेसंको | RRSK | 9,51,54 | 14,43,04 | 10 | 10,00 |
| | | रा. | R. | 71,00 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 58,21 | 58,21 | .. | .. |
| 329 | **मालदा टाउन - न्यू फरक्का(यूपी) - टीएसआर(प्रा) - 8.70 किमी** | सं.निधि | S.Fund | 2,00,00 | .. | 2,00,00 | 1,00 |
| | Malda Town-New Farakka(UP) - TSR(P) - 8.70 Km. | रारेसंको | RRSK | 4,79,54 | 94,45 | 5,00 | 1,31,61 |
| | | रा. | R. | 47,84 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 51,29 | 51,29 | .. | .. |
| 330 | **चंदनपुर-खाना - टीएसआर(प्रा) - 11.70 किमी** | सं.निधि | S.Fund | 2,50,00 | .. | 1,09,22 | 4,00,00 |
| | Chandanpur - Khana - TSR(P) - 11.70 km (PB#448/2019-20/ER) | रारेसंको | RRSK | 5,83,94 | 2,12,76 | 10 | 1,00,00 |
| | | रा. | R. | 64,41 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 2,68,06 | 2,68,06 | .. | .. |
| 331 | **सोनपुर-बरूईपुर जं. - टीएसआर(प्रा) - 4.852 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 1,50,00 | 1,00 |
| | Sonarpur - Baruipur jn. - TSR(P) - 4.852 km (PB#448/2019-20/ER) | रारेसंको | RRSK | 2,15,93 | 1,17,74 | 38,10 | 1,50,00 |
| | | रा. | R. | 11,42 | | | |
| 332 | **बारासात जं.-बोंगांव जं. - टीआरआर(प्रा) - 19.693 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,20,22 | 1,00 |
| | Barasat jn. - Bangaon jn. - TSR(P) - 19.693 km (PB#448/2019-20/ER) | रारेसंको | RRSK | 15,48,92 | 3,08,25 | 23,91 | 1,00,00 |
| | | रा. | R. | 1,02,38 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 24,12 | 24,12 | .. | .. |
| 333 | **आसनसोल मंडल - टीआरआर(प्रा) - 4.739 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 45,00 |
| | Asansol Division - TSR(P) - 4.739 km (PB#448/2019-20/ER) | रारेसंको | RRSK | 2,59,00 | 1,43,83 | 3,80 | 1 |
| | | रा. | R. | 27,00 | | | |
| 334 | **भागलपुर - जमालपुर - सीटीआर (गौ) - 2.800 टीकेएम और भागलपुर - क्यूल - सीटीआर (गौ) - 1.700 टीकेएम** | सं.निधि | S.Fund | 3,86,00 | .. | .. | 27,23 |
| | Bhagalpur - Jamalpur - CTR(S) - 2.800 Tkm and Bhagalpur - Kiul - CTR(S) - 1.700 Tkm (PB#450/2022-23/ER) | रारेसंको | RRSK | 1,54,00 | .. | .. | 27,47 |
| | | रा. | R. | 11,00 | | | |
| 335 | **आसनसोल मंडल - सीटीआर (गौ) - 13.317 टीकेएम और टीआरआर (गौ)- 4.796 टीकेएम** | सं.निधि | S.Fund | 15,07,00 | .. | .. | 1,06,31 |
| | Asansol Division - CTR(S) - 13.317 Tkm and TRR(S) - 4.796 Tkm (PB#450/2022-23/ER) | रारेसंको | RRSK | 6,03,00 | .. | .. | 1,07,58 |
| | | रा. | R. | 33,00 | | | |
| 336 | **दम दम जं. - बारासात - टीआरआर (गौ) - 2.895 टीकेएम और सर्कुलर रेलवे (इकहरी लाइन) - टीआरआर (गौ) - 3.326 टीकेएम** | सं.निधि | S.Fund | 3,86,00 | .. | .. | 27,23 |
| | Dum Dum Jn - Barasat - TRR(S) - 2.895 Tkm and Circular Railway (SL) - TRR(S) - 3.326 Tkm (PB#450/2022-23/ER) | रारेसंको | RRSK | 1,54,00 | .. | .. | 27,47 |
| 337 | **मालदा मंडल - टीआरआर(गौ) - 6.030 टीकेएम** | सं.निधि | S.Fund | 3,86,00 | .. | .. | 27,23 |
| | Malda Division - TRR(S) - 6.030 Tkm (PB#450/2022-23/ER) | रारेसंको | RRSK | 1,54,00 | .. | .. | 27,47 |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| | गिट्टी/ Ballast | | | | | | |
| 338 | **छोटा अंबाना - राजला - थ्रू गिट्टी नवीकरण - 79 किमी** | मूआनि | DRF | 7,88,44 | 8,13,86 | .. | .. |
| | Chhota Ambana - Rajla -Through ballast renewal - 79 km | सं.निधि | S.Fund | 1,00,00 | .. | 50 | 1,00 |
| | | रारेसंको | RRSK | 68,89 | 1,87,28 | 3,80 | 1 |
| | | रा. | R. | 84,53 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,05,68 | 1,05,68 | .. | .. |
| 339 | **हावड़ा मंडल - टीबीआर - 146.56 किमी (मुख्य लाईन, साहिबगंज लूप, बीबी लूप व तारकेश्वर शाखा)** | मूआनि | DRF | 16,56,43 | 15,81,32 | .. | .. |
| | Howrah Division - TBR - 146.56 km (main line, Sahibganj loop, BB loop & Tarakeshwar branch) | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 3,65,21 | 14,77 | 1 | 1 |
| | | रा. | R. | 1,52,82 | | | |
| 340 | **सियालदह मंडल - थ्रू गिट्टी नवीकरण - 44.2 किमी** | मूआनि | DRF | 4,79,55 | 5,17,10 | .. | .. |
| | Sealdah Division - Through ballast renewal - 44.2 km | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 20,00 | 25,00 | .. | 1 |
| | | रा. | R. | 47,29 | | | |
| 341 | **आसनसोल मंडल - गिट्टी का संपूर्ण नवीकरण - 66.3 किमी** | मूआनि | DRF | 6,89,08 | 6,98,74 | .. | .. |
| | Asansol Division - Through ballast renewal - 66.3 km | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 1,00 |
| | | रारेसंको | RRSK | 1,45,76 | 1,98,94 | 3,80 | 1 |
| | | रा. | R. | 70,94 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 44,57 | 44,57 | .. | .. |
| 342 | **हावड़ा मंडल - गिट्टी का संपूर्ण नवीकरण - 149 किमी** | मूआनि | DRF | 17,76,27 | 14,35,76 | .. | .. |
| | Howrah Division - Through ballast renewal - 149 km | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 5,88,90 | 99,92 | 1 | 1 |
| | | रा. | R. | 1,56,51 | | | |
| 343 | **सियालदह मंडल - गिट्टी का संपूर्ण नवीकरण - 118.24 किमी** | मूआनि | DRF | 8,62,77 | 12,21,75 | .. | .. |
| | Sealdah Division - Through ballast renewal - 118.24 km | सं.निधि | S.Fund | 1,50,00 | 1,18,18 | .. | 1,00 |
| | | रारेसंको | RRSK | 3,94,48 | 3,60,23 | .. | 1 |
| | | रा. | R. | 1,26,52 | | | |
| 344 | **खाना-प्रधानखुंटा व श्रीरामपुर-झाझा - टीबीआर - 52.24 किमी** | मूआनि | DRF | 6,16,05 | 5,65,39 | .. | .. |
| | Khana-Pradhankhunta & Srirampur-Jhajha - TBR - 52.24 km | सं.निधि | S.Fund | 1,00,00 | .. | 2,00,00 | 50,00 |
| | | रारेसंको | RRSK | 72,15 | 3,29,14 | 3,80 | 1 |
| | | रा. | R. | 66,01 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 10,00 | 1,05,46 | .. | .. |
| 345 | **सियालदह मंडल - टीबीआर - 59.8 किमी** | मूआनि | DRF | 6,04,92 | 6,47,18 | .. | .. |
| | Sealdah Division - TBR - 59.8 km | सं.निधि | S.Fund | 29,50 | 89,12 | .. | 1,00 |
| | | रारेसंको | RRSK | 82,23 | 70,93 | .. | 1 |
| | | रा. | R. | 75,56 | | | |
| 346 | **हावड़ा मंडल - टीबीआर - 32.48 किमी** | मूआनि | DRF | 3,90,05 | 3,61,77 | .. | .. |
| | Howrah Division - TBR - 32.48 km | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 34,70 | 58,33 | .. | 1 |
| | | रा. | R. | 41,00 | | | |
| 347 | **हावड़ा मंडल - टीटीआर - 97 सेट** | मूआनि | DRF | 15,11,98 | 9,74,69 | .. | .. |
| | Howrah Division - TTR - 97 sets | सं.निधि | S.Fund | 3,50,00 | 3,66,92 | .. | 1,00 |
| | | रारेसंको | RRSK | 5,56,20 | .. | .. | 1 |
| | | रा. | R. | 47,69 | | | |
| 348 | **खाना-प्रधानखुंटा - टीबीआर - 102.70 किमी** | मूआनि | DRF | 9,72,85 | 6,22,74 | .. | .. |
| | Khana-Pradhankhunta - TBR - 102.70 km | सं.निधि | S.Fund | 3,00,00 | 3,75,99 | 4,00,00 | 50,00 |
| | | रारेसंको | RRSK | 8,45,57 | 4,95,95 | 3,82 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 54,68 | 54,68 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आवंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 349 | **सियालदह मंडल - टीबीआर - 36.134 किमी** | मूआनि | DRF | 10,00 | 12,47 | .. | .. |
| | Sealdah Division: TBR - 36.134 Km. | सं.निधि | S.Fund | 1,00,00 | 2,43,17 | 1,50,00 | 1,00 |
| | | रारेसंको | RRSK | 2,84,14 | 14,41,34 | 10,97 | 1 |
| | | रा. | R. | 1,63,02 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,54,26 | 1,54,26 | .. | .. |
| 350 | **सियालदह मंडल - टीबीआर - 12.60 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 25,00 | 25,00 |
| | Sealdah Division - TBR -12.60 km | रारेसंको | RRSK | 2,14,76 | 6,74,94 | .. | 1 |
| | | रा. | R. | 63,90 | | | |
| 351 | **सियालदह मंडल - टीबीआर - 63.374 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,41,66 | 1,00 |
| | Sealdah Division - TBR - 63.374 km | रारेसंको | RRSK | 7,56,57 | 21,95,91 | 84,48 | 1,00,00 |
| | | रा. | R. | 3,21,40 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 3,23,58 | 3,23,58 | .. | .. |
| 352 | **आसनसोल मंडल - टीबीआर - 51.17 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 1,00 |
| | Asansol Division - TBR - 51.17 km | रारेसंको | RRSK | 3,00,28 | 9,40,11 | 3,80 | 1 |
| | | रा. | R. | 2,59,51 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 5,61,54 | 5,61,54 | .. | .. |
| 353 | **सियालदह मंडल - टीबीआर - 106.949 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,42 | 1,00 |
| | Sealdah Division -TBR -106.949 km | रारेसंको | RRSK | 14,82,35 | 23,53,83 | 72,16 | 50,00 |
| | | रा. | R. | 5,42,39 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 3,40,50 | 3,40,50 | .. | .. |
| 354 | **मालदा मंडल - टीबीआर - 53.6 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 1,00 |
| | Malda Division - TBR - 53.6 km | रारेसंको | RRSK | 8,48,41 | 7,65,72 | 3,80 | 1 |
| | | रा. | R. | 2,71,83 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 69,97 | 69,97 | .. | .. |
| 355 | **हावड़ा मंडल - टीबीआर - 78.381 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,37,47 | 4,10,00 |
| | Howrah Division - TBR - 78.381 km | रारेसंको | RRSK | 9,14,30 | 10,35,36 | 3,90 | 10,00 |
| | | रा. | R. | 3,97,51 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 4,05,81 | 4,05,81 | .. | .. |
| 356 | **खाना-गुमानी - टीबीआर - 46.1 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 80,00 | 3,10,00 |
| | Khana-Gumani - TBR - 46.1 km | रारेसंको | RRSK | 6,97,43 | 7,36,06 | 10 | 10,00 |
| | | रा. | R. | 2,33,80 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,22,64 | 1,22,64 | .. | .. |
| 357 | **झाझा-खाना-प्रधानखुंटा-सैंथिया - टीबीआर - 151.97 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 4,00,00 |
| | Jhajha-Khana-Pradhankhanta-Sainthia - TBR - 151.97 Km. | रारेसंको | RRSK | 20,02,99 | 3,10,20 | 3,80 | 1 |
| | | रा. | R. | 7,70,72 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 5,09,78 | 5,09,78 | .. | .. |
| 358 | **हावड़ा मंडल - टीबीआर - 119.144 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,83,45 | 5,00,00 |
| | Howrah Division - TBR - 119.144 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 6,88,30 | 21,12,79 | 3,90 | 10,00 |
| | | रा. | R. | 6,55,00 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 15,17,70 | 15,17,70 | .. | .. |
| 359 | **मालदा मंडल - टीबीआर - 64.974 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00 |
| | Malda Division - TBR - 64.974 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 9,82,66 | 2,02,17 | 50,00 | 30,00 |
| | | रा. | R. | 3,36,22 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 47,79 | 47,79 | .. | .. |
| 360 | **सियालदह मंडल - टीबीआर - 76.227 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,15,61 | 1,00 |
| | Sealdah Division - TBR - 76.227 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 11,37,87 | 2,47,37 | .. | 1 |
| | | रा. | R. | 4,18,52 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,77,08 | 1,77,08 | .. | .. |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | रेलपथ नवीकरण / TRACK RENEWALS | | | | | | |
| 361 | **भागलपुर-मंदारहिल(इकहरी) - टीबीआर - 54.00 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00 |
| | Bhagalpur - Mandarhill (SL) - TBR - 54.00 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 7,63,17 | 2,03,14 | 10,00 | 30,00 |
| | | रा. | R. | 2,97,28 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,36,34 | 1,36,34 | .. | .. |
| 362 | **आसनसोल मंडल - टीबीआर - 110.423 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 5,00,00 | 5,00,00 |
| | Asansol Division - TBR - 110.423 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 20,43,87 | 7,97,76 | 3,80 | 1 |
| | | रा. | R. | 6,07,90 | | | |
| 363 | **सियालदह मंडल - टीबीआर - 33.83 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 1,48,58 | 1,00 |
| | Sealdah Division - TBR - 33.83 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 3,73,16 | 1,55,69 | 3,80 | 30,00 |
| | | रा. | R. | 1,86,24 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,06,49 | 1,06,49 | .. | .. |
| 364 | **अजीमगंज-न्यू फरक्का-मालदा - टीओआर - 13.600 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 1,50,00 | 1,00 |
| | Azimganj - New Farrakka - Malda - TBR -13.600 km (PB#493/2020-21/ER) | रारेसंको | RRSK | 2,24,00 | 29,76 | 3,80 | 15,00 |
| | | रा. | R. | 76,00 | | | |
| 365 | **आसनसोल मंडल - टीएफआर - 55.740 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 4,00,00 |
| | Asansol Division - TFR - 55.740 km (PB#436/2021-22/ER) | रारेसंको | RRSK | 5,33,00 | .. | 3,80 | 1 |
| 366 | **अंदुल - दानकुनी (एसएल) - टीएफटीआर - 2.009 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 50,00 | 1,10,00 |
| | Andul - Dankuni (SL) - TFTR - 2.009 km (PB#436/2021-22/ER) | रारेसंको | RRSK | 3,13,00 | .. | 3,74 | 10,00 |
| 367 | **हावड़ा मंडल - टीबीआर - 31.152 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 70,00 | 80,00 |
| | Howrah Division - TBR - 31.152 km (PB#436/2021-22/ER) | रारेसंको | RRSK | 8,82,00 | .. | 10 | 10,00 |
| | | रा. | R. | 1,41,00 | | | |
| 368 | **न्यू फरक्का - मालदा (अप) - टीबीआर - 7.100 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00 |
| | New Farraka - Malda (UP) - TBR - 7.100 km (PB#436/2021-22/ER) | रारेसंको | RRSK | 1,39,00 | .. | 3,80 | 20,00 |
| | | रा. | R. | 31,00 | | | |
| 369 | **सियालदह मंडल - टीबीआर - 107.102 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 1,50,00 | 1,00 |
| | Sealdah Division - TBR - 107.102 km (PB#436/2021-22/ER) | रारेसंको | RRSK | 34,49,00 | .. | 3,19 | 60,00 |
| | | रा. | R. | 4,72,00 | | | |
| 370 | **हावड़ा मंडल - टीएफआर - 36.156 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 75,00 | 35,00 |
| | Howrah Division - TFR - 36.156 km (PB#436/2021-22/ER) | रारेसंको | RRSK | 3,11,00 | .. | 10 | 10,00 |
| | कांटे व पारण/ Points & Crossings | | | | | | |
| 371 | **बंडेल - कटवा व बंडेल - बर्धमान - टीटीआर (25 सेट व 39 सेट) डायमंड पारण (12 सेट)** | मूआनि | DRF | 9,80,83 | 5,95,74 | .. | .. |
| | Bandel - Katwa & Bandel - Barddhaman -TTR (25 sets &39 sets) diamond crossing (12 sets) | सं.निधि | S.Fund | 1,00,00 | .. | 1 | 1,00 |
| | | रारेसंको | RRSK | 3,85,08 | 3,66,00 | 1 | 10 |
| | | रा. | R. | 33,39 | | | |
| 372 | **हावड़ा यार्ड परिसर - टीटीआर (67 सेट)** | मूआनि | DRF | 7,97,75 | 6,13,82 | .. | .. |
| | Howrah Yard Complex - TTR (67 sets) | सं.निधि | S.Fund | 1,00,00 | .. | 1 | 1,00 |
| | | रारेसंको | RRSK | 1,83,92 | 95,00 | 1 | 1 |
| | | रा. | R. | 29,77 | | | |
| 373 | **सियालदह यार्ड - टीटीआर (40 सेट)** | मूआनि | DRF | 4,80,37 | 5,13,49 | .. | .. |
| | Sealdah Yard - TTR (40 sets) | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 20,00 | 54,17 | .. | 1 |
| | | रा. | R. | 18,40 | | | |
| 374 | **हावड़ा, आसनसोल व सियालदह मंडल - कांटों व पारण का थ्रू टर्नआउट नवीकरण (क्रमश: 16, 16 व 20 सेट)** | मूआनि | DRF | 11,40,12 | 6,58,06 | .. | .. |
| | Howrah, Asansol & Sealdah Divisions - Complete renewal of points & crossings with thick web switches & weldable CMS (16, 16 & 20 sets) | सं.निधि | S.Fund | 8,50,00 | 10,22,89 | 3,11 | 1,00 |
| | | रारेसंको | RRSK | 8,10,36 | 2,77,60 | 1 | 1 |
| | | रा. | R. | 29,77 | | | |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 375 | **हावड़ा, आसनसोल व सियालदह मंडल - कांटों व पारण का थिक वेब स्विच व वेल्डेबल सीएमएस क्रासिंग से संपूर्ण नवीकरण (क्रमश: 74, 40, 40 व 30 सेट)** | मूआनि | DRF | 38,60,99 | 10,62,04 | .. | .. |
| | Howrah, Asansol, Sealdah & Malda Divisions - Complete renewal of points & crossings with thick web switches (74, 40, 40 & 30 sets) | सं.निधि | S.Fund | 10,00,00 | 5,50,58 | 3,81 | 1,00 |
| | | रारेसंको | RRSK | 31,45,69 | 2,65,18 | 1 | 1 |
| | | रा. | R. | 92,00 | | | |
| 376 | **अंडाल यार्ड - टीटीआर (83 सेट)** | मूआनि | DRF | 9,97,77 | 7,42,86 | .. | .. |
| | Andal Yard - TTR (83 sets) | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 10,00 |
| | | रारेसंको | RRSK | 3,80,86 | 6,27,16 | 3,80 | 1 |
| | | रा. | R. | 38,18 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 24,04 | 24,04 | .. | .. |
| 377 | **हावड़ा मंडल - थिक वेब स्विच व वेल्डेबल सीएमएस क्रासिंग (17 सेट)** | मूआनि | DRF | 4,03,70 | 1,02,74 | .. | .. |
| | Howrah Division - Thick web switches & weldable CMS crossings (17 sets) | सं.निधि | S.Fund | 1,20,00 | 1,99,30 | 70,00 | 1,00 |
| | | रारेसंको | RRSK | 1,99,86 | 2,06,36 | 1,00 | 10,00 |
| | | रा. | R. | 8,50 | | | |
| 378 | **टिकियापाड़ा व झील साइडिंग - टीटीआर (60 सेट)** | मूआनि | DRF | 8,17,52 | 7,06,21 | .. | .. |
| | Tikiapara & Jheel Siding - TTR (60 sets) | सं.निधि | S.Fund | 1,18,48 | 4,10,00 | 1 | 1,00 |
| | | रारेसंको | RRSK | 1,37,22 | 20,00 | 1 | 1 |
| | | रा. | R. | 26,66 | | | |
| 379 | **सीतारामपुर-खाना - टीटीआर (60 सेट)** | मूआनि | DRF | 9,11,94 | 6,29,08 | .. | .. |
| | Sitarampur - Khana - TTR (60 sets) | सं.निधि | S.Fund | 2,00,00 | 6,07,12 | 1,00,00 | 50,00 |
| | | रारेसंको | RRSK | 3,31,13 | 5,36,90 | 3,80 | 1 |
| | | रा. | R. | 29,76 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 32,67 | 32,67 | .. | .. |
| 380 | **टिकियापाड़ा यार्ड - टीटीआर (57 सेट)** | मूआनि | DRF | 8,01,35 | 7,70,57 | .. | .. |
| | Tikiapara Yard - TTR (57 sets) | सं.निधि | S.Fund | 4,93 | .. | 1 | 1,00 |
| | | रारेसंको | RRSK | 50,77 | .. | 1 | 1 |
| | | रा. | R. | 27,42 | | | |
| 381 | **हावड़ा मंडल - टीटीआर (54 सेट)** | मूआनि | DRF | 7,80,85 | 4,47,75 | .. | .. |
| | Howrah Division - TTR (54 sets) | सं.निधि | S.Fund | 1,41,13 | 1,40,00 | 1 | 1,00 |
| | | रारेसंको | RRSK | 2,93,09 | 25,00 | 1 | 1 |
| | | रा. | R. | 25,96 | | | |
| 382 | **सियालदह यार्ड - टीटीआर (30 सेट)** | मूआनि | DRF | 4,33,13 | 4,66,98 | .. | .. |
| | Sealdah Yard - TTR (30 sets) | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 20,00 | 31,36 | .. | 1 |
| | | रा. | R. | 14,98 | | | |
| 383 | **सियालदह मंडल - टीटीआर - 70 सेट** | मूआनि | DRF | 7,96,79 | 8,35,27 | .. | .. |
| | Sealdah Division: Through Turn-out Renewal (TTR) of existing 90R/52kg (SH) rails with wooden/ST by FSLO over SDAH divn.1 in 8.5= 50 sets 1 in 12= 6 sets D-Xing (DS) = 14 sets, Total = 70 sets | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 5,97,86 | 60,55 | 20,00 | 1 |
| | | रा. | R. | 38,38 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 63,20 | 63,20 | .. | .. |
| 384 | **मालदा मंडल - टीटीआर - 66 अदद** | मूआनि | DRF | 8,27,95 | 8,77,95 | .. | .. |
| | Malda Division - TTR - 66 Nos | सं.निधि | S.Fund | 1,00,00 | .. | 1,00 | 1,00 |
| | | रारेसंको | RRSK | 2,50,21 | 1,91,50 | 3,80 | 1 |
| | | रा. | R. | 35,08 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 63,20 | 63,20 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 385 | **सियालदह मंडल - स्विच, क्रासिंग, रेल और पॉइंट व क्रासिंग का फिटिंग - 50 सेट** | मूआनि | DRF | 6,04,65 | 6,46,38 | .. | .. |
| | Sealdah Division - Switches, crossings, rails & fittings of points & crossings - 50 sets | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 2,24,52 | 1,02,51 | 20,00 | 1 |
| 386 | **बर्धमान-खाना - प्वाइंट व क्रासिंग का नवीकरण - 23 सेट** | मूआनि | DRF | 3,70,15 | 1,96,14 | .. | .. |
| | Barddhaman-Khana - Renewal of points & crossings - 23 sets | सं.निधि | S.Fund | 1,00,00 | .. | 1 | 1,00 |
| | | रारेसंको | RRSK | 1,90,75 | 32,64 | 1 | 1 |
| 387 | **सियालदह मंडल - प्वाइंट व क्रासिंग का नवीकरण - 50 सेट** | मूआनि | DRF | 5,92,09 | 6,35,20 | .. | .. |
| | Sealdah Division - Renewal of points & crossings - 50 sets | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 1,86,81 | 15,61 | 20,00 | 1 |
| 388 | **अंडाल डाउन यार्ड - टीटीआर (50 अदद)** | मूआनि | DRF | 6,86,63 | 1,98,71 | .. | .. |
| | Andal Down Yard - TTR (50 Nos) | सं.निधि | S.Fund | 1,00,00 | .. | 2,00,00 | 50,00 |
| | | रारेसंको | RRSK | 7,48,51 | 9,89,96 | 3,80 | 1 |
| | | रा. | R. | 35,72 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 85,64 | 85,64 | .. | .. |
| 389 | **हावड़ा मंडल - टीटीआर - 66 सेट (सीएस सीएमएससी)** | मूआनि | DRF | 13,55,83 | 5,70,70 | .. | .. |
| | Howrah Divn:TTR-66 sets.(CS CMSC). | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 5,10,00 |
| | | रारेसंको | RRSK | 10,48,83 | 12,13,37 | 10 | 10,00 |
| | | रा. | R. | 50,53 | | | |
| 390 | **सियालदह मंडल(सीएस सीएमएससी) - टीटीआर - 13 सेट** | मूआनि | DRF | 10,00 | 27,14 | .. | .. |
| | Sealdah Division -TTR(CS CMSC)-13 Sets | सं.निधि | S.Fund | 1,00,00 | 2,04,31 | 1,50,00 | 1,00 |
| | | रारेसंको | RRSK | 1,56,90 | 4,38,84 | 20,00 | 1 |
| | | रा. | R. | 8,25 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 47,10 | 47,10 | .. | .. |
| 391 | **खाना - सीतारामपुर - टीटीआर (सीएस सीएमएससी) - 13 सेट (डी/क्रासिंग)** | मूआनि | DRF | 1,01,87 | 2,37 | .. | .. |
| | Khana-Sitarampur -TTR(CS CMSC) - 13 Sets ( D/Xing) | सं.निधि | S.Fund | 1,43,52 | .. | 25,00 | 2,50,00 |
| | | रारेसंको | RRSK | 91,87 | 8,24,21 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 56,48 | 56,48 | .. | .. |
| 392 | **सियालदह मंडल - टीटीआर (डीएस) - 4 सेट व टीटीआर (सीएस सीएमएससी) - 87 सेट** | मूआनि | DRF | 10,00 | 21,96 | .. | .. |
| | Sealdah Division - TTR(DS) -4 Sets & TTR(FS CS CMSC) -87 Sets. | सं.निधि | S.Fund | 1,00,00 | 2,08,71 | 28,31 | 1,00 |
| | | रारेसंको | RRSK | 16,68,56 | 20,62,16 | 19,94 | 1 |
| | | रा. | R. | 90,23 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,73,23 | 1,73,23 | .. | .. |
| 393 | **हावड़ा मंडल - टीटीआर - 149 सेट व टीटीआर - 107 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 3,87,59 | 5,00,00 |
| | Howrah Division - TTR - 149 sets & TTR - 107 sets | रारेसंको | RRSK | 33,13,70 | 19,31,96 | 10 | 1,00,00 |
| | | रा. | R. | 3,10,92 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 25,52,67 | 25,52,67 | .. | .. |
| 394 | **आसनसोल मंडल - टीटीआर - 50 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 2,00,00 |
| | Asansol Division - TTR - 50 sets | रारेसंको | RRSK | 8,59,82 | 4,23,69 | 3,80 | 1 |
| | | रा. | R. | 57,96 | | | |
| 395 | **खाना-प्रधानखुंटा - टीटीआर - 80 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,50,00 |
| | Khana- Pradhankhunta - TTR - 80 sets | रारेसंको | RRSK | 13,69,48 | 6,11,82 | 3,80 | 1 |
| | | रा. | R. | 92,74 | | | |
| 396 | **सियालदह मंडल - टीटीआर - सीएस - 110 सेट व - 110 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,53,28 | 1,00 |
| | Sealdah Division - TTR - CS-110 sets & -110 sets | रारेसंको | RRSK | 2,42,28 | 7,33,96 | 13,56 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 2,43,80 | 2,43,80 | .. | .. |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण / TRACK RENEWALS** | | | | | | |
| 397 | **सियालदह मंडल - टीटीआर - 107 सेट व टीटीआर - 1 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,04,04 | 1,00 |
| | Sealdah Division -TTR -107 sets & TTR - 1 set | रारेसंको | RRSK | 15,62,58 | 20,68,35 | .. | 1 |
| | | रा. | R. | 51,00 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 2,01,89 | 2,01,89 | .. | .. |
| 398 | **हावड़ा मंडल - टीटीआर - 107 सेट** | सं.निधि | S.Fund | 1,50,00 | .. | 1,00,00 | 5,00,00 |
| | Howrah Division - TTR -107 sets | रारेसंको | RRSK | 17,63,35 | 12,16,78 | 10 | 10,00 |
| | | रा. | R. | 1,24,03 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 61,60 | 61,60 | .. | .. |
| 399 | **आसनसोल - टीटीआर - 5 सेट व - टीटीआर - 224 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 4,00,00 |
| | Asansol Division - TTR - 5 sets & TTR - 224 sets | रारेसंको | RRSK | 43,16,96 | 9,31,34 | 3,80 | 1 |
| | | रा. | R. | 2,22,57 | | | |
| 400 | **हावड़ा मंडल - टीटीआर - 29 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 80,00 | 2,00,00 |
| | Howrah Division - TTR - 29 sets | रारेसंको | RRSK | 5,55,63 | 3,80,91 | 10 | 10,00 |
| | | ईबीआर(विशेष) | EBR(S) | 6,00 | 6,00 | .. | .. |
| 401 | **सियालदह मंडल - टीटीआर(एफएस सीएस सीएमएससी) - 51 अदद और टीटीआर(डीएस) - 8 अदद** | सं.निधि | S.Fund | 1,50,00 | .. | 1,50,01 | 1,00 |
| | Sealdah Division- TTR (FS CS CMSC) - 51 Nos. and TTR (DS) - 8 Nos. | रारेसंको | RRSK | 8,99,24 | 1,47,39 | 3,80 | 60,00 |
| | | रा. | R. | 60,28 | | | |
| 402 | **भागलपुर-किऊल - टीटीआर(सीएस सीएमएससी) - 54 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00 |
| | Bhagalpur-Kiul - TTR (CS CMSC) - 54 Sets. | रारेसंको | RRSK | 6,69,47 | 4,26,16 | 3,80 | 20,00 |
| | | रा. | R. | 67,86 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 3,98,60 | 3,98,60 | .. | .. |
| 403 | **सियालदाह मंडल - टीटीआर(सीएस) - 126 सेट एंड टीटीआर(सीएमएससी) - 126 सेट** | सं.निधि | S.Fund | 1,50,00 | .. | 1,57,51 | 1,00 |
| | Sealdah Division - TTR (CS) - 126 sets & TTR (CMSC) - 126 sets | रारेसंको | RRSK | 3,93,45 | 17,53 | 3,80 | 30,00 |
| | | ईबीआर(विशेष) | EBR(S) | 83,84 | 83,84 | .. | .. |
| 404 | **खाना-प्रधाखुंटा-झाझा - टीटीआर(एफएस+सीएस+सीएमएससी) - 94 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 4,00,00 |
| | Khana-Pradhankhunta-Jhajha - TTR (FS+CS+CMSC) - 94 sets | रारेसंको | RRSK | 19,02,92 | 3,87,97 | 3,80 | 1 |
| | | रा. | R. | 1,13,55 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 3,23,75 | 3,23,75 | .. | .. |
| 405 | **हावड़ा मंडल - क्षतिग्रस्त/ग्रूव्ड क्रॉसिंग एफएस स्लीपर का नवीनीकरण - 97330 अदद** | सं.निधि | S.Fund | 3,50,00 | .. | 1,50,00 | 3,00,00 |
| | Howrah Division -Renewal of damaged /grooved Crossing FS sleeper - 97330 Nos. | रारेसंको | RRSK | 3,98,16 | 15,40 | 10 | 10,00 |
| | | ईबीआर(विशेष) | EBR(S) | 5,44,15 | 5,44,15 | .. | .. |
| 406 | **हावड़ा मंडल - टीटीआर - 08 सेट व टीटीआर - 14 सेट** | सं.निधि | S.Fund | 1,50,00 | .. | 1,17,53 | 2,50,00 |
| | Howrah Division - TTR(FS CS CMSC) - 08 sets & TTR(FS TWS WCMSC) - 14 sets (PB#451/2019-20/ER) | रारेसंको | RRSK | 7,11,00 | 1,95,02 | 10 | 10,00 |
| | | रा. | R. | 28,00 | | | |
| 407 | **मालदा मंडल - टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 30 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00 |
| | Malda Division - TTR( TWS WCMSC) -30 Sets (PB#492/2020-21/ER) | रारेसंको | RRSK | 6,14,00 | 2,86,19 | 3,80 | 20,00 |
| 408 | **खाना-सीतारामपुर - टीटीआर(एफएस टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 65 सेट व टीटीआर(टीडब्ल्यूएस डब्ल्यूसीएमएससी) -11सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 3,00,00 | 5,00,00 |
| | Khana - Sitarampur - TTR(FS TWS WCMSC) - 65 sets & TTR(TWS WCMSC) - 11 sets (PB#492/2020-21/ER) | रारेसंको | RRSK | 26,51,00 | 10,71,39 | 3,80 | 1 |
| | | रा. | R. | 85,00 | | | |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 409 | **मालदा मंडल - टीटीआर (टीडब्ल्यूएस सीएमएससी) -75 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00 |
| | Malda Division - TTR (TWS CMSC) - 75 sets (PB#492/2020-21/ER) | रारेसंको | RRSK | 28,01,00 | 6,50,17 | 10,00 | 70,00 |
| | | रा. | R. | 96,00 | | | |
| 410 | **सियालदह मंडल - टीटीआर(एफएस सीएस सीएमएससी) - 20 सेट व टीटीआर (सीएस सीएमएससी) - 32 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,69 | 1,00 |
| | Sealdah Division - TTR(FS CS CMSC) - 20 sets & TTR(CS CMSC) - 32 sets (PB#492/2020-21/ER) | रारेसंको | RRSK | 9,31,00 | 56,58 | 1,00,00 | 50,00 |
| | | रा. | R. | 26,00 | | | |
| 411 | **आसनसोल-प्रधानखुंटा - टीटीआर(एफएस टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 38 सेट व टीटीआर (टीडब्ल्यूएस सीएमएससी) - 3 सेट व खान-प्रधानखुंटा - टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 29 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 4,50,00 | 5,30,00 |
| | ASN-PKA -TTR(FS TWS WCMSC) - 38 sets & TTR(TWS CMSC) - 3 sets & KAN-PKA - TTR(TWS WCMSC) - 29 sets (PB#492/2020-21/ER) | रारेसंको | RRSK | 24,92,00 | 7,86,81 | 3,80 | 1 |
| | | रा. | R. | 88,00 | | | |
| 412 | **आसनसोल-प्रधानखुंटा - डायमंड क्रासिंग का नवीकरण (60 किमी) - 27 सेट** | सं.निधि | S.Fund | 3,00,00 | .. | 3,00,00 | 1,00,00 |
| | ASN-PKA - Renewal of Diamond Crossing (60Kg 1 in 8.5) - 27 sets (PB#492/2020-21/ER) | रारेसंको | RRSK | 7,36,00 | 5,88,26 | 3,80 | 1 |
| | | रा. | R. | 2,00 | | | |
| 413 | **अंडाल - सैंथिया - टीटीआर (एफएस टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 21 सेट और टीटीआर (टीडब्ल्यूएस) - 8 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 5,00,00 |
| | Andal - Sainthia - TTR(FS TWS WCMSC) - 21 sets & TTR(TWS) - 8 sets (PB#437/2021-22/ER) | रारेसंको | RRSK | 9,88,00 | .. | 3,80 | 1 |
| | | रा. | R. | 26,00 | | | |
| 414 | **हावड़ा मंडल - टीटीआर (एफएस सीएस सीएमएससी) - 1 सेट, टीटीआर (एफएस टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 5 सेट, टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 48 सेट और टीटीआर (सीएस सीएमएससी) - 15 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,50,65 | 5,00,00 |
| | Howrah Division - TTR(FS CS CMSC) - 1 set, TTR(FS TWS WCMSC) - 5 sets, TTR(TWS WCMSC) - 48 sets & TTR(CS CMSC) - 15 sets (PB#437/2021-22/ER) | रारेसंको | RRSK | 21,71,00 | .. | 2,16 | 10,00 |
| | | रा. | R. | 9,00 | | | |
| 415 | **आसनसोल मंडल - टीटीआर (एफएस सीएस सीएमएससी) - 44 सेट, टीटीआर (सीएस सीएमएससी) - 24 सेट, सरेस से जोड़ा हुआ - 1633 अदद** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 5,00,00 |
| | Asansol Division - TTR(FS CS CMSC) - 44 sets, TTR (CS CMSC) - 24 sets, Glued Joint - 1633 Nos (PB#437/2021-22/ER) | रारेसंको | RRSK | 27,37,00 | .. | 3,80 | 1 |
| | | रा. | R. | 70,00 | | | |
| 416 | **सैंथिया - पाकुर - टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 105 सेट और अंडुल - दानकुनी - टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 3 सेट और टीटीआर (टीडब्ल्यूएस सीएमएससी) - 1 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 41,00 | 5,00,00 |
| | Sainthia - Pakur - TTR(TWS WCMSC) - 105 sets & Andul - Dankuni - TTR(TWS WCMSC) - 3 sets & TTR(TWS CMSC) - 1 set (PB#437/2021-22/ER) | रारेसंको | RRSK | 35,20,00 | .. | 99 | 10,00 |
| 417 | **मालदा मंडल - टीटीआर (सीएस सीएमएससी) - 24 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00 |
| | Malda Division - TTR(CS CMSC) - 24 sets (PB#437/2021-22/ER) | रारेसंको | RRSK | 5,61,00 | .. | 15,00 | 20,00 |
| 418 | **हावड़ा मंडल - एसईजे का नवीनीकरण (60 किग्रा) - 136 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 2,00,00 | 2,00,00 |
| | Howrah Division - Renewal of SEJs (60 kg) - 136 sets (PB#437/2021-22/ER) | रारेसंको | RRSK | 3,43,00 | .. | 10 | 20,00 |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आवंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | रेलपथ नवीकरण / TRACK RENEWALS | | | | | | |
| 419 | **सैंथिया जं. - पाकुर - टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 20 सेट (12 में 1), टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 14 सेट (8.5 में 1) और टीटीआर (डीएस) - 6 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,50,00 | 6,00,00 |
| | Sainthia Jn. - Pakur - TTR(TWS WCMSC) - 20 sets (1 in 12), TTR(TWS WCMSC) - 14 sets (1 in 8.5) & TTR(DS) - 6 sets (PB#437/2021-22/ER) | रारेसंको | RRSK | 9,87,00 | .. | 10 | 10,00 |
| 420 | **सियालदह मंडल - टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 47 सेट और टीटीआर (टीडब्ल्यूएस सीएमएससी) - 2 सेट** | सं.निधि | S.Fund | 1,50,00 | .. | 1,43,11 | 1,00 |
| | Sealdah Division - TTR(TWS WCMSC) - 47 sets & TTR(TWS CMSC) - 2 sets (PB#437/2021-22/ER) | रारेसंको | RRSK | 14,00,00 | .. | 3,80 | 1,00,00 |
| | | रा. | R. | 2,00 | | | |
| | अन्य/ Others | | | | | | |
| 421 | **साहिबगंज लूप - बोल्डर ड्रेन व बोरो पिट की भराई के साथ सब-बाँक की व्यवस्था व सेस को चौड़ा करना - 15.66 किमी** | मूआनि | DRF | 9,75,00 | 2,18,12 | .. | .. |
| | Sahibganj Loop - Widening of cess & provision of sub-bank with boulder drains & filling up of borrow pits - 15.66 km | सं.निधि | S.Fund | 1,00,00 | .. | 1,75,82 | 4,00,00 |
| | | रारेसंको | RRSK | 13,44,23 | 7,62,60 | 19,67 | 10,00 |
| 422 | **हावड़ा मंडल - टीएफआर - 183.88 किमी** | मूआनि | DRF | 12,88,40 | 8,23,13 | .. | .. |
| | Howrah Division - TFR - 183.88 km | सं.निधि | S.Fund | 1,49,60 | 1,40,00 | 4,07,39 | 1,00,00 |
| | | रारेसंको | RRSK | 3,43,00 | 3,16,76 | 10 | 1,00 |
| | | ईबीआर(विशेष) | EBR(S) | 2,57 | 2,57 | .. | .. |
| 423 | **सैंथिया-बरहरवा - टीडब्ल्यूआर - 44.5 किमी** | मूआनि | DRF | 3,59,43 | 1,33,51 | .. | .. |
| | Sainthia-Barharwa - TWR - 44.5 km | सं.निधि | S.Fund | 1,00,00 | .. | .. | 1,00 |
| | | रारेसंको | RRSK | 2,25,91 | .. | .. | 10 |
| 424 | **मालदा मंडल - विभिन्न संवेदनशील स्थलों पर रेलवे तटबंध का सुदृढ़ीकरण - 16.17 किमी** | मूआनि | DRF | 1,00,00 | 45,04 | .. | .. |
| | Malda Division - Strengthening of embankment at vulnerable locations - 16.17 km | सं.निधि | S.Fund | 3,00,00 | .. | 50,00 | 1,50,00 |
| | | रारेसंको | RRSK | 4,52,33 | 3,62,97 | 3,80 | 10,00 |
| 425 | **दानकुनी-शक्तिगढ़- टीडब्ल्यूआर-31.41 किमी** | मूआनि | DRF | 3,48,12 | 42,14 | .. | .. |
| | Dankuni-Shaktigarh- TWR-31.41 Km. | सं.निधि | S.Fund | 1,00,00 | .. | 1,50,00 | 1,00,00 |
| | | रारेसंको | RRSK | 2,38,12 | 3,02,22 | 10 | 1,00 |
| 426 | **अंडाल - सैंथिया - टीएफआर - 43.09 किमी (डा लाइन)** | मूआनि | DRF | 1,66,42 | 1,20 | .. | .. |
| | Andal-Sainthia: TFR - 43.09 Km ( DN Line) | सं.निधि | S.Fund | 1,86,22 | .. | 25,00 | 1,50,00 |
| | | रारेसंको | RRSK | 1,79,60 | 2,71,71 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 46,82 | 46,82 | .. | .. |
| 427 | **सियालदह मंडल - टीएफआर - 70.393 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 2,82,67 | 1,00 |
| | Sealdah Division - TFR - 70.393 km | रारेसंको | RRSK | 4,22,49 | 8,20,68 | 10,62 | 25,00 |
| | | ईबीआर(विशेष) | EBR(S) | 1,16,17 | 1,16,17 | .. | .. |
| 428 | **मालदा मंडल - एसईजे का नवीकरण -120 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 5,00 | 1,00 |
| | Malda Division - through renewal of SEJ -120 sets | रारेसंको | RRSK | 2,34,53 | 2,71,07 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 27,33 | 27,33 | .. | .. |
| 429 | **मालदा टाउन-किऊल - टीटीआर - 106 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 50,00 |
| | Malda Town-Kiul - TTR -106 sets | रारेसंको | RRSK | 17,35,10 | 17,04,76 | 3,80 | 5,00 |
| | | रा. | R. | 1,22,88 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,80,45 | 1,80,45 | .. | .. |
| 430 | **हावड़ा मंडल - टीएफआर - 45.24 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 52,70 | 10,00 |
| | Howrah Division - TFR - 45.24 km | रारेसंको | RRSK | 3,66,00 | 2,84,32 | 10 | 1,00 |
| 431 | **आसनसोल मंडल - टीबीटीआर - 1750 अदद** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 1,00,00 |
| | Asansol Division - TBTR- 1750 Nos | रारेसंको | RRSK | 3,85,00 | 3,13,39 | 3,80 | 1 |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण / TRACK RENEWALS** | | | | | | |
| 432 | **आसनसोल मंडल - आरजीजे - 1040 अदद** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 2,00,00 |
| | Asansol Division - RGJ - 1040 Nos | रारेसंको | RRSK | 2,82,40 | 2,75,12 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 1,75,61 | 1,75,61 | .. | .. |
| 433 | **हावड़ा मंडल - आरजीजे - 1225 अदद** | सं.निधि | S.Fund | 1,00,00 | .. | 59,55 | 10,00 |
| | Howrah Division - RGJ - 1225 nos | रारेसंको | RRSK | 5,25,92 | 4,42,15 | 10 | 1,50 |
| 434 | **खाना-प्रधानखुंटा - टीएफआर - 37.22 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 20,00 | 20,00 |
| | Khana-Pradhankhunta - TFR - 37.22 km | रारेसंको | RRSK | 2,28,41 | 4,62,21 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 98,45 | 98,45 | .. | .. |
| 435 | **बरहरवा-साहेबगंज - सीटीआर(गौ) - 7.40 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 1,50,00 | 1,00 |
| | Barharwa-Sahebganj - CTR(S) - 7.40 Km. | रारेसंको | RRSK | 4,40,11 | 1,69,24 | 3,80 | 50,00 |
| | | रा. | R. | 14,53 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 1,06,46 | 1,06,46 | .. | .. |
| 436 | **सियालदह मंडल - एसईजे का नवीकरण - 166 अदद** | सं.निधि | S.Fund | 1,10,00 | .. | 1,04,76 | 15,00 |
| | Sealdah Division - Renewal of SEJ - 166 Nos. | रारेसंको | RRSK | 1,26,56 | 39,34 | .. | 12,00 |
| | | ईबीआर(विशेष) | EBR(S) | 1,63,61 | 1,63,61 | .. | .. |
| 437 | **खाना-प्रधानखुंटा-झाझा - टीएफआर - 129 .61 किमी और टीडब्ल्यूआर - 312.56 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 4,00,00 |
| | Khana-Pradhankhunta-Jhajha - TFR - 129.61Km & TWR - 312.56 Km. | रारेसंको | RRSK | 45,74,25 | 8,56,90 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 6,25,41 | 6,25,41 | .. | .. |
| 438 | **हावड़ा मंडल - टीएफआर -115.219 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 1,68,07 | 2,00,00 |
| | Howrah Division - TFR -115.219 Km. | रारेसंको | RRSK | 4,07,54 | 2,92,08 | 10 | 10,00 |
| | | ईबीआर(विशेष) | EBR(S) | 3,77,94 | 3,77,94 | .. | .. |
| 439 | **खाना-प्रधानखुंटा-झाझा-अंडाल-सैंथिया - एसईजे (60 किलो) का नवीकरण - 337 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 20,00 | 40,00 |
| | Khana-Pradhankhunta-Jhajha-Andal-Sainthia - Renewal of SEJ (60 kg) - 337 Sets. | रारेसंको | RRSK | 6,10,81 | 3,36,48 | 3,80 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 1,55,58 | 1,55,58 | .. | .. |
| 440 | **मालदा टाउन-किऊल - एसईजे - 104 का नवीकरण** | सं.निधि | S.Fund | 1,00,00 | .. | 40,00 | 10,00 |
| | Malda Town-Kiul - Renewal of SEJ -104 Nos. | रारेसंको | RRSK | 1,48,98 | 74,36 | 3,80 | 19,00 |
| | | ईबीआर(विशेष) | EBR(S) | 1,03,00 | 1,03,00 | .. | .. |
| 441 | **सियालदह मंडल - ग्लूड जोड़ का नवीकरण (52 किग्रा) - 637 अदद** | सं.निधि | S.Fund | 1,00,00 | .. | 65,07 | 40,00 |
| | Sealdah Division - Renewal of Glued Joints (52 Kg) - 637 Nos. | रारेसंको | RRSK | 2,60,80 | 2,10,43 | .. | 26,00 |
| | | ईबीआर(विशेष) | EBR(S) | 8,76 | 8,76 | .. | .. |
| 442 | **कटवा-बंडेल - टीटीआर - 6 सेट व हावड़ा मंडल - संयुक्त स्लीपर द्वारा चैनल स्लीपर का बदलाव - 2629 अदद** | सं.निधि | S.Fund | 1,00,00 | .. | 45,31 | 2,15,96 |
| | Katwa - Bandel - TTR(CS CMSC) - 6 sets & Howrah Division - Replacement of Channel Sleeper by Composite Sleeper - 2629 Nos. (PB#451/2019-20/ER) | रारेसंको | RRSK | 6,05,63 | 1,44,67 | 10 | 10,00 |
| | | रा. | R. | 7,55 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 28,37 | 28,37 | .. | .. |
| 443 | **आसनसोल मंडल - टीएफआर - 251.918 किमी** | सं.निधि | S.Fund | 5,00,00 | .. | 1,00,00 | 1,00 |
| | Asansol Division - TFR - 251.918 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 17,71,73 | 21,06,70 | 3,80 | 1 |
| 444 | **बरहरवा-भागलपुर - टीएफटीआर - 11.50 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 1,00 |
| | Barharwa - Bhagalpur - TFTR - 11.50 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 20,36,22 | .. | 5,00 | 1,00,00 |
| 445 | **भागलपुर-जमालपुर(अप) - टीएफटीआर - 3.20 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00 |
| | Bhagalpur - Jamalpur (UP) - TFTR - 3.20 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 4,94,43 | 73,67 | 10,00 | 30,00 |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 446 | **मालदा मंडल - ग्लूड जोड़ -515 अदद, एसईजे-70 सेट व स्विच-93 अदद, सीएमएस क्रासिंग-93 अदद व टी/ओ पीएससी स्लीपर-7000 मी.** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 1,00 |
| | Malda Division - Glued Joints - 515 Nos, SEJs - 70 sets & Switches (FS) - 93 Nos., CMS Crossings - 93 Nos. & T/O PSC Sleeper - 7000 mtrs. (PB#451/2019-20/ER) | रारेसंको | RRSK | 6,86,78 | 4,94,70 | 3,80 | 30,00 |
| | | रा. | R. | 48 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 2,65,79 | 2,65,79 | .. | .. |
| 447 | **आसनसोल-प्रधानकांटा-झाझा - संयुक्त स्लीपर द्वारा चैनल स्लीपर का बदलाव - 4724 अदद** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 5,00,00 |
| | Asansol - Pradhankunta - Jhajha - Replacement of Channel Sleeper by Composite Sleeper - 4724 Nos. (PB#451/2019-20/ER) | रारेसंको | RRSK | 9,51,00 | 1,33,95 | 3,80 | 1 |
| 448 | **लक्ष्मीकांतपुर-नामखाना(डा) - टीएफटीआर - 1.709 किमी** | सं.निधि | S.Fund | 1,50,00 | .. | 1,49,07 | 1,00 |
| | Lakhikantapur - Namkhana (DN Side) - TFTR - 1.709 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 1,36,37 | 1,22,50 | 3,80 | 80,00 |
| | | ईबीआर(विशेष) | EBR(S) | 24,66 | 24,66 | .. | .. |
| 449 | **सीतारामपुर-झाझा व सीतारामपुर-पाकूर - टीएफटीआर - 2.30 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 82,99 |
| | Sitarampur - Jhajha & Sitarampur - Pakur - TFTR - 2.30 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 3,27,24 | 1,49,94 | 3,80 | 1 |
| 450 | **हावड़ा मंडल - 12/8.5 एफएस पीएससी स्लीपर में 60 किग्रा. के 1 नवीकरण** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 3,00,00 |
| | Howrah Division - Renewal of 60 kg 1 in 12/8.5 FS PSC Sleepers - 45359.752 Meters. (PB#451/2019-20/ER) | रारेसंको | RRSK | 5,99,99 | 32,11 | 10 | 10,00 |
| 451 | **बारासात-बोंगांव - टीएफटीआर - 1.528 किमी** | सं.निधि | S.Fund | 1,10,00 | .. | 1,10,00 | 1,00 |
| | Barasat - Bongaon - TFTR - 1.528 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 1,33,81 | .. | 3,80 | 1,00,00 |
| 452 | **मालदा मंडल - टीएफआर - 122.70 किमी** | सं.निधि | S.Fund | 3,00,00 | .. | 3,00,00 | 1,00 |
| | Malda Division - TFR - 122.70 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 6,68,85 | 4,33,22 | 3,80 | 20,00 |
| | | ईबीआर(विशेष) | EBR(S) | 1,45,00 | 1,45,00 | .. | .. |
| 453 | **खाना-झाझा - ग्लूड से जुडे हुए - 1499 अदद, एसईजे - 290 सेट व टीटीआर - 43 सेट** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 4,00,00 |
| | Khana - Jhajha - Glued Joints - 1499 Nos, SEJs - 290 sets & TTR(FS CS CMSC) - 43 sets (PB#451/2019-20/ER) | रारेसंको | RRSK | 25,49,17 | 17,93,42 | 3,80 | 1 |
| | | रा. | R. | 54,11 | | | |
| 454 | **मालदा मंडल - टीएफटीआर - 8.56 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 50,00 | 1,00 |
| | Malda Division - TFTR - 8.56 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 14,90,09 | .. | 3,80 | 50,00 |
| 455 | **हावड़ा मंडल - टीएफआर - 97.971 किमी** | सं.निधि | S.Fund | 4,50,00 | .. | 2,50,71 | 3,40,90 |
| | Howrah Division - TFR - 97.971 km (PB#450/2019-20/ER) | रारेसंको | RRSK | 4,35,81 | 7,59,35 | 10 | 1,00,00 |
| | | ईबीआर(विशेष) | EBR(S) | 19,92 | 19,92 | .. | .. |
| 456 | **सियालदह मंडल - स्वीचों का नवीकरण-51 अदद व सीएमएस क्रासिंग-50 अदद व टीटीआर - 80 सेट व बालीगंज-कांकुरगाछी - टीटीआर-2 सेट** | सं.निधि | S.Fund | 1,20,00 | .. | 1,20,00 | 1,00 |
| | Sdah Div - Renewal of Switches (FS) - 51 Nos. & CMS Crossing - 50 Nos. & TTR(FS CS CMSC) - 08 sets & BLN - KGK - TTR(FS CS CMSC) - 02 sets (PB#451/2019-20/ER) | रारेसंको | RRSK | 3,47,64 | 2,25,50 | 20,00 | 10 |
| | | रा. | R. | 12,58 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 50,46 | 50,46 | .. | .. |
| 457 | **आसनसोल मंडल - सीटीआर(गौ) - 1.803 किमी व हावड़ा मंडल - टीआरआर(गौ) - 12.284 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 60,00 | 1,00 |
| | Asansol Division - CTR(S) - 1.803 km and Howrah Division - TRR(S) - 12.284 km (PB#493/2020-21/ER) | रारेसंको | RRSK | 10,11,00 | .. | 1 | 1 |
| | | रा. | R. | 4,00 | | | |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 458 | **खाना - प्रधानखुंटा - टीआरआर (गौ) - 7.099 किमी, पानागढ़ सैन्य बेस - सीटीआर (गौ) - 5.000 किमी और टीआरआर (गौ) - 10.000 किमी** | सं.निधि | S.Fund | 1,00,00 | .. | 1,00,00 | 8,00,00 |
| | Khana - Pradhankhanta - TRR(S) - 7.099 km, Panagarh Miitary Base - CTR(S) - 5.000 km & TRR(S) - 10.000 km (PB#438/2021-22/ER) | रारेसंको | RRSK | 17,96,00 | .. | 3,80 | 1 |
| | | रा. | R. | 12,00 | | | |
| 459 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | सं.निधि | S.Fund | .. | .. | .. | 38,00,00 |
| | Works costing below Rs.2.5 crore each | रारेसंको | RRSK | .. | .. | .. | 8,00,00 |
| | जोड़ - चालू कार्य / Total-Works in Progress | सं.निधि | S.Fund | .. | .. | .. | 436,76,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 86,84,00 |
| | ब - नये कार्य / B - New Works | | | | | | |
| | पूर्ण रेलपथ नवीकरण/ Complete Track Renewal | | | | | | |
| 460 | **पूर्व रेलवे - पूर्ण ट्रैक नवीनीकरण (प्राथमिक)** | सं.निधि | S.Fund | 430,20,00 | .. | .. | 28,00,00 |
| | Eastern Railway - Complete Track Renewal (Primary).(Umbrella Work 2023-24) | रारेसंको | RRSK | 47,80,00 | .. | .. | 3,20,00 |
| | | रा. | R. | 16,00,00 | | | |
| 461 | **पूर्व रेलवे - डीएफसी को फीडर मार्गों पर पूर्ण ट्रैक नवीनीकरण (प्राथमिक)** | सं.निधि | S.Fund | 219,60,00 | .. | .. | 20,78,00 |
| | Eastern Railway - Complete Track Renewal (Primary) on Feeder routes to DFC.(Umbrella Work 2023-24) | रारेसंको | RRSK | 24,40,00 | .. | .. | 1,75,00 |
| | | रा. | R. | 8,00,00 | | | |
| | थ्रू पटरी नवीकरण/ Through Rail Renewal | | | | | | |
| 462 | **पूर्व रेलवे - प्राथमिक ट्रैक नवीनीकरण अर्थात् टीआरआर और टीएसआर** | सं.निधि | S.Fund | 443,70,00 | .. | .. | 31,00,00 |
| | Eastern Railway - Primary Track Renewal namely TRR and TSR.(Umbrella Work 2023-24) | रारेसंको | RRSK | 49,30,00 | .. | .. | 1,53,00 |
| | | रा. | R. | 6,00,00 | | | |
| | थ्रू स्लीपर नवीकरण/ Through Sleeper Renewal | | | | | | |
| 463 | **पूर्व रेलवे - गौण ट्रैक नवीनीकरण अर्थात् सीटीआर, टीआरआर और टीएसआर** | सं.निधि | S.Fund | 57,60,00 | .. | .. | 4,00,00 |
| | Eastern Railway - Secondary Track Renewal namely CTR, TRR and TSR.(Umbrella Work 2023-24) | रारेसंको | RRSK | 6,40,00 | .. | .. | 42,00 |
| | | रा. | R. | 1,00,00 | | | |
| | कांटे व पारण/ Points & Crossings | | | | | | |
| 464 | **पूर्व रेलवे - टर्नआउट रिन्यूअल, एसईजे के रिन्यूवल, ग्लूड जॉइंट्स आदि के माध्यम से** | सं.निधि | S.Fund | 147,60,00 | .. | .. | 10,00,00 |
| | Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc.(Umbrella Work 2023-24) | रारेसंको | RRSK | 16,40,00 | .. | .. | 1,12,00 |
| | | रा. | R. | 5,00,00 | | | |
| | अन्य/ Others | | | | | | |
| 465 | **पूर्व रेलवे - बन्धन नवीकरण के माध्यम से, गिट्टी नवीकरण के माध्यम से, गठन उपचार, आईएसडी, टीबीटीआर के माध्यम से और वेल्ड नवीनीकरण आदि के माध्यम से** | सं.निधि | S.Fund | 64,80,00 | .. | .. | 4,20,00 |
| | Eastern Railway - Through Fastening Renewal, Through Ballast Renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc.(Umbrella Work 2023-24) | रारेसंको | RRSK | 7,20,00 | .. | .. | 42,00 |
| | | रा. | R. | 10,00,00 | | | |
| 466 | **पूर्व रेलवे - पूर्व रेलवे पर मिशन 3000 मीट्रिक टन के लिए ट्रैक नवीनीकरण कार्य** | सं.निधि | S.Fund | 128,70,00 | .. | .. | 9,00,00 |
| | Eastern Railway - Track Renewal Works for Mission 3000 MT on Eastern Railway(Umbrella Work 2023-24) | रारेसंको | RRSK | 14,30,00 | .. | .. | 98,00 |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **रेलपथ नवीकरण** / TRACK RENEWALS | | | | | | |
| 467 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | सं.निधि | S.Fund | .. | .. | .. | 55,14,00 |
| | Works costing below Rs.2.5 crore each | रारेसंको | RRSK | .. | .. | .. | 4,86,00 |
| | जोड़ - नये कार्य / Total-New Works | सं.निधि | S.Fund | .. | .. | .. | 162,12,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 14,28,00 |
| | **जोड़ - रेलपथ नवीकरण /** | **सं.निधि** | **S.Fund** | **..** | **..** | **..** | **598,88,00** |
| | **Total - Track Renewals** | **रारेसंको** | **RRSK** | **..** | **..** | **..** | **101,12,00** |
| | **पुल, सुरंग व पहुंच सड़क संबंधी कार्य** / BRIDGE WORKS, TUNNEL WORKS AND APPROACHES | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 468 | **बंडेल-नैहाटी - हुगली नदी पर जुबली पुल सं.8 के बदले नया रेल पुल** | मूआनि | DRF | 333,99,00 | 325,25,58 | .. | .. |
| | Bandel-Naihati - New rail bridge in repl.of Jubilee Bridge No.8 across Hooghly river | रारेसंको | RRSK | 8,50,41 | 11,68,60 | 1,00,00 | 1,00,00 |
| | | ईबीआर(विशेष) | EBR(S) | 77,45 | 77,45 | .. | .. |
| 469 | **हावड़ा मंडल - पुनर्बलित कंक्रीट सीमेंट बॉक्स से पुनर्निर्माण/पुनर्वसन (पुल सं.240, 258 व 261 डाउन और 262 व 263 अप / डाउन)** | मूआनि | DRF | 5,05,20 | 4,86,95 | .. | .. |
| | Howrah Division - Rebuilding / rehabilitation with reinforced concrete cement box (bridge Nos.240, 258 & 261 down and 262 & 263 up / down) | रारेसंको | RRSK | 1,15,60 | 2,49,46 | 44,91 | 2 |
| 470 | **दमदम-बोनगांव - गर्डर पुल का प्रतिस्थापन (पुल सं -67 / टी, दमदम-दानकुनी - पुल सं.18/सीसीआर व बालीगंज-बजबज - पुल सं. की/8** | मूआनि | DRF | 8,91,14 | .. | .. | .. |
| | Dum Dum-Bongaon - Repl of girder bridge (No.67/T), Dum Dum-Dankuni (No.18/CCR) & Ballyganj-Budge Budge (No.B/8) | रारेसंको | RRSK | 10,47,50 | 2,18,32 | 80,00 | 15,00 |
| | | ईबीआर(विशेष) | EBR(S) | 23,63 | 23,63 | .. | .. |
| 471 | **कटवा-गंगातिकुरी - गर्डरों का बदलाव (पुल सं.167)** | मूआनि | DRF | 3,75,99 | .. | .. | .. |
| | Katwa-Gangatikuri - Repl of girders (Bridge No.167) | रारेसंको | RRSK | 5,53,35 | 69,43 | 2,90,00 | 40,00 |
| | | ईबीआर(विशेष) | EBR(S) | 2,21,64 | 2,21,64 | .. | .. |
| 472 | **कटवा-गनगटीकुड़ी - सबस्ट्रक्चर का सुदृढ़ीकरण और पंहुच नदी से बचाव (पुल सं.167)** | रारेसंको | RRSK | 6,20,92 | 77,94 | 1,54,12 | 1,30 |
| | Katwa-Gangatikuri - Strengthening of substructure & protection of approach bank (Bridge No.167) | | | | | | |
| 473 | **बनगांव-पेट्रापोल - पुनः गर्डर बिछाना (पुल सं.73/टी व 83/टी) व सुदृढ़ीकरण (पुल सं.76/टी व 84/टी और सियालदह-डायमंड हार्बर पर पुल सं.एस/1)** | रारेसंको | RRSK | 6,77,93 | 1,16,21 | 1,50,00 | 2,00,00 |
| | Bongaon-Petrapole - Regirdering (Bridge No.73/T & 83/T) and strengthening (Bridge No.76/T & 84/T & Bridge No.S/1 in Sealdah-Diamond Harbour) | ईबीआर(विशेष) | EBR(S) | 1,63 | 1,63 | .. | .. |
| 474 | **नलहाटी-चतरा - (पुल सं. 192) का पुनर्वास/पुनर्निर्माण व कोटलपुकुर-गुमानी (पुल सं. 253), साहिबगंज लूप में** | रारेसंको | RRSK | 3,92,83 | 13,46 | 35,00 | 1,45,00 |
| | Nalhati-Chatra - Rehabilitation/rebuilding (Bridge No.192) & Kotalpukur-Gumani (Bridge No.253) in Sahibganj loop | | | | | | |
| 475 | **भागलपुर-जमालपुर - आरसीसी जैकेटिंग व बैरल लंबाई का विस्तार (पुल सं.187, 180, 188 व 185 )** | रारेसंको | RRSK | 5,42,82 | 2,93,94 | 60,00 | 76,00 |
| | Bhagalpur-Jamalpur - RCC jacketting & extension of barrel length (Bridge No.187, 180, 188 & 185) | ईबीआर(विशेष) | EBR(S) | 98,86 | 98,86 | .. | .. |
| 476 | **भागलपुर-क्यूल - आरसीसी जैकेटिंग (पुल सं.174, 175, 81, 59, 62 व 163) और विंग दीवार का निर्माण (पुल सं. 175 व 176)** | रारेसंको | RRSK | 2,86,47 | 1,30,62 | 60,00 | 35,60 |
| | Bhagalpur-Kiul - RCC jacketting (Bridge No.174, 175, 81, 59, 62 & 163) and construction of wing wall (Bridge No.175 & 176) | ईबीआर(विशेष) | EBR(S) | 1,17,64 | 1,17,64 | .. | .. |
| 477 | **कृष्णानगर-बहादुरपुर - पुनर्निर्माण (पुल सं.17/ए-जालंगी पुल)** | रारेसंको | RRSK | 53,00,97 | 18,07 | 1,00,00 | 19,99,01 |
| | Krishnanagar-Bahadurpur - Rebuilding (Bridge No.17/A-Jalangi Bridge) | ईबीआर(विशेष) | EBR(S) | 12,57 | 12,57 | .. | .. |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **पुल, सुरंग व पहुंच सड़क संबंधी कार्य** / BRIDGE WORKS, TUNNEL WORKS AND APPROACHES | | | | | | |
| 478 | **मदनकाटा-जोरामाऊ - पुनर्गर्डिंग एवं सहायक कार्य (पुल सं. 603)** | रारेसंको | RRSK | 22,69,83 | 5,19,95 | 3,50,00 | 4,00,00 |
| | Madankata-Joramow - Regirdering & ancillary works (Bridge No.603) | ईबीआर(विशेष) | EBR(S) | 3,63,14 | 3,63,14 | .. | .. |
| 479 | **कहलगांव-साबोर - आरसीसी बॉक्स द्वारा अतिरिक्त शुरूआत (4 स्थान) एवं गनगनिया-रतनपुर (7 स्थान) व बिनोदनगर-गुमानी (1 स्टेशन)** | रारेसंको | RRSK | 18,58,04 | 2,24,95 | 2,00,00 | 3,50,00 |
| | Kahalgaon-Sabour - Addl opening by RCC box (7 locations), Gangania-Ratanpur (7 locations) & Bonidanga-Gumani (1 location) | ईबीआर(विशेष) | EBR(S) | 2,70 | 2,70 | .. | .. |
| 480 | **नाथनगर-अकबरनगर - एक्स गर्डर का बदलाव और पायों व तटबंधों का सुदृढ़ीकरण (पुल सं.164/अप)** | रारेसंको | RRSK | 11,94,66 | 4,00,78 | 5,80,00 | 1,30,00 |
| | Nathnagar-Akbarnagar - Repl of ex-girder and strengthening of piers & abutments (Bridge No.164/up) | ईबीआर(विशेष) | EBR(S) | 13,09 | 13,09 | .. | .. |
| 481 | **तुलसीटांड़-लाहाबोन - पुनः गर्डर बिछाना (पुल सं. 661)** | रारेसंको | RRSK | 5,67,01 | 92,12 | 85,00 | 50,00 |
| | Tulsitanr-Lahabon - Regirdering (Bridge No.661) | ईबीआर(विशेष) | EBR(S) | 3,90 | 3,90 | .. | .. |
| 482 | **भागलपुर-मंदार हिल - स्टोन स्लैब पुलों का उन्मूलन (16 अदद)** | रारेसंको | RRSK | 6,75,55 | .. | 80,00 | 1,28,00 |
| | Bhagalpur-Mandar Hill - Elimination of stone slab bridges (16 Nos) | ईबीआर(विशेष) | EBR(S) | 4,45 | 4,45 | .. | .. |
| 483 | **लाहाबोन-सिमुलतला - आनुषंगिक कार्यों सहित पुनः गर्डर बिछाना (पुल सं.676)** | रारेसंको | RRSK | 12,39,70 | 7,11 | .. | 3,00,00 |
| | Lahabon-Simultala - Regirdering with ancillary works (Bridge No.676) | ईबीआर(विशेष) | EBR(S) | 2,98 | 2,98 | .. | .. |
| 484 | **बंडेल-बरहरवा लूप - गर्डरों का बदलाव (पुल सं.105, 106 व 217)** | रारेसंको | RRSK | 5,40,53 | 2,32,84 | 1,10,00 | 1,00 |
| | Bandel-Barharwa Loop - Repl of girders (Bridge No.105, 106 & 217) | | | | | | |
| 485 | **तुलसीटांड़-लाहाबोन - आनुषंगिक कार्यों सहित पुनः गर्डर बिछाना (पुल सं.665)** | रारेसंको | RRSK | 4,65,77 | 1,47,21 | 1,15,00 | 50,00 |
| | Tulsitanr-Lahabon - Regirdering with ancillary works (Bridge No.665) | | | | | | |
| 486 | **भागलपुर-किऊल - संरक्षा कार्य (34 पुल)** | रारेसंको | RRSK | 6,04,56 | 2,93,70 | 3,00,00 | 30,00 |
| | Bhagalpur-Kiul - Protection work (34 bridges) | ईबीआर(विशेष) | EBR(S) | 92,44 | 92,44 | .. | .. |
| 487 | **सियालदह मंडल - इस्पात गर्डरों पुलों का पीएससी स्लैब पुलों से बदलाव (5 अदद)** | रारेसंको | RRSK | 8,94,27 | 1,85,03 | 20,48 | 1,00 |
| | Sealdah Division - Repl of steel girder bridges to PSC slab bridges (5 Nos) | ईबीआर(विशेष) | EBR(S) | 1,70,44 | 1,70,44 | .. | .. |
| 488 | **साहिबगंज-भागलपुर - पुनर्बलित कंक्रीट सीमेंट जैकेटिंग (6 पुल)** | रारेसंको | RRSK | 5,57,12 | 1,64,34 | 1,50,00 | 32,00 |
| | Sahibganj-Bhagalpur - Reinforced concrete cement jacketting (6 bridges) | ईबीआर(विशेष) | EBR(S) | 2,60,88 | 2,60,88 | .. | .. |
| 489 | **नवपात्रा-मथुरापुर - पुनः गर्डर बिछाना व आनुषंगिक कार्य (पुल सं.623)** | रारेसंको | RRSK | 30,99,61 | .. | 22,00 | 3,00,00 |
| | Nawapatra-Mathurapur - Regirdering & ancillary works (Bridge No.623) | | | | | | |
| 490 | **मालतीपुर-चंपापुकुर - पुनः गर्डर बिछाना (विद्याधारी-1 नदी पर पुल सं.66/ए)** | रारेसंको | RRSK | 15,86,82 | 5,87,17 | 5,00,00 | 1,00,00 |
| | Malatipur-Champapukur - Girdering (Bridge No.66/A on river Bidyadhari-1) | ईबीआर(विशेष) | EBR(S) | 2,69,18 | 2,69,18 | .. | .. |
| 491 | **पूर्व रेलवे - गर्डरों/स्लैबों का बदलाव, उप संरचना व सुपर संरचना का पुनर्वसन / सुदृढ़ीकरण, पुलों का पुनर्निर्माण, पुल सुरक्षा कार्य, अतिरिक्त जल-मार्ग और सुरंगों का पुनर्वसन / सुदृढ़ीकरण** | मूआनि | DRF | 2,00,00 | 60,71 | .. | .. |
| | Eastern Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl water-way and rehabilitation/strengthening of tunnels (Umbrella Work 2019-20) | रारेसंको | RRSK | 133,00,00 | 5,00,96 | 10,86,00 | 22,70,00 |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **पुल, सुरंग व पहुंच सड़क संबंधी कार्य** / BRIDGE WORKS, TUNNEL WORKS AND APPROACHES | | | | | | |
| 492 | **पूर्व रेलवे - गर्डरों/स्लैबों का बदलाव, उप-संरचना व सुपर संरचना का पुनर्वसन / सुदृढ़ीकरण, पुलों का पुनर्निर्माण, पुल सुरक्षा कार्य, अतिरिक्त जलमार्ग, सुरंगों का पुनर्वसन / सुदृढ़ीकरण** | रारेसंको | RRSK | 75,00,00 | 5,49 | 3,94,41 | 11,60,00 |
| | Eastern Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl waterway, rehabilitation/strengthening of tunnels (Umbrella Work 2020-21) | | | | | | |
| 493 | **पूर्व रेलवे - पुल, सुरंग, ढलान की सुरक्षा व उपकरण / विधीक्षण संबंधी कार्य** | रारेसंको | RRSK | 75,00,00 | .. | 1,00 | 3,00,00 |
| | Eastern Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23) | | | | | | |
| 494 | **पूर्व रेलवे - मिशन 3000 मीट्रिक टन - पुल पुनर्वसन / पुर्ननिर्माण हेतु** | सं.निधि | S.Fund | 105,80,00 | .. | .. | .. |
| | Eastern Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) (24/Suppl./Dec'2022) | रारेसंको | RRSK | 423,20,00 | .. | .. | 1,00,00 |
| 495 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | रारेसंको | RRSK | .. | .. | .. | 8,81,07 |
| | Works costing below Rs.2.5 crore each | | | | | | |
| | जोड़ - चालू कार्य / Total-Works in Progress | रारेसंको | RRSK | .. | .. | .. | 91,95,00 |
| | ब - नये कार्य / B - New Works | | | | | | |
| 496 | **भारतीय रेलवे पर डीएफसी फीडर/25टी रूट्स/मिशन 3000 एमटी/160 किमी प्रति घंटे/130 किमी प्रति घंटे के रूट पर पुलों का उन्नयन/मजबूतीकरण/पुन: गर्डर बिछाना /पुनर्निर्माण** | सं.निधि | S.Fund | 900,00,00 | .. | .. | .. |
| | Upgradation/ Strengthening/regirdering/rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes on Indian Railway (Umbrella Work 2023-24) | रारेसंको | RRSK | 900,00,00 | .. | .. | 1,00,00 |
| 497 | **भारतीय रेलवे पर उन्नयन/सुदृढ़ीकरण/पुनर्निर्माण/मानकीकरण/अतिरिक्त जलमार्ग/इंस्ट्रूमेंटेशन और निगरानी/संरक्षण कार्य/निरीक्षण व्यवस्था, साइड पाथवे, सुरंग की मरम्मत और पुनर्वास और अन्य रेलवे पुल/सुरंग संबंधी कार्य** | सं.निधि | S.Fund | 3400,00,00 | .. | .. | .. |
| | Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24) | रारेसंको | RRSK | 3400,00,00 | .. | .. | 1,00,00 |
| 498 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | रारेसंको | RRSK | .. | .. | .. | 5,00 |
| | Works costing below Rs.2.5 crore each | | | | | | |
| | जोड़ - नये कार्य / Total-New Works | रारेसंको | RRSK | .. | .. | .. | 2,05,00 |
| | **जोड़ - पुल, सुरंग व पहुंच सड़क संबंधी कार्य /** | **रारेसंको** | **RRSK** | **..** | **..** | **..** | **94,00,00** |
| | **Total - Bridge Works, Tunnel Works and Approaches** | | | | | | |
| | **सिगनल और दूरसंचार संबंधी कार्य** / SIGNALLING AND TELECOMMUNICATION | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 499 | **पूर्व रेलवे - स्वचालित ब्लॉक सिगनल सहित सतत रेलपथ परिपथन (122.66 किमी) (ए व सी-मार्ग) (राजधानी व शताब्दी मार्ग)** | वित्त (4) | DF(4) | 71,00,00 | 73,53,20 | .. | .. |
| | Eastern Railway - Continuous track circuiting with automatic block signalling (122.66 km) (A & C-routes) (Rajdhani & Shatabdi route) | रारेसंको | RRSK | 72,43,45 | 21,89,57 | 1,51 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 8,55 | 8,55 | .. | .. |
| 500 | **कोलकाता क्षेत्र - उपनगरीय गाड़ियों में जन उद्घोषणा प्रणाली (141 रेक)** | वित्त (1) | DF(1) | 13,35,19 | 30,00 | .. | .. |
| | Kolkata Area - Public address system in suburban trains (141 rakes) | रारेसंको | RRSK | 15,30,22 | 8,51,18 | .. | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 2,71,81 | 2,71,81 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **सिगनल और दूरसंचार संबंधी कार्य** / SIGNALLING AND TELECOMMUNICATION | | | | | | |
| 501 | **सियालदह-हावड़ा-खाना और सियालदह तथा हावड़ा के स्वचालित खंड - रेलगाड़ी सुरक्षा प्रणाली (326 मार्ग किमी)** | विनि (4) | DF(4) | 179,86,07 | 10,15,54 | .. | .. |
| | Sealdah-Howrah-Khana & Automatic Section of Sealdah & Howrah Divisions - Train protection system (326 rkm) | रारेसंको | RRSK | 169,17,90 | 5,53,97 | 22,61 | 9,99,01 |
| 502 | **टिकियापाड़ा व हावड़ा माल शेड - लीवर प्लेटफार्मो का पैनल / इलेक्ट्रॉनिक अंतर्पाशन से बदलाव** | मूआनि | DRF | 4,89,69 | 3,25,68 | .. | .. |
| | Tikiapara & Howrah Goods Shed - Repl of lever frames by panel / electronic interlocking | रारेसंको | RRSK | 4,62,37 | 7,18,10 | .. | 60,00 |
| | | ईबीआर(विशेष) | EBR(S) | 2,88,30 | 2,88,30 | .. | .. |
| 503 | **सियालदह मंडल - रेलगाड़ी प्रबंधन प्रणाली (30 स्टेशन)** | विनि (3) | DF(3) | 47,87,66 | 1,89,44 | .. | .. |
| | Sealdah Division - Train management system (30 stations) | रारेसंको | RRSK | 48,60,05 | 2,46,79 | 96,00 | 5,00,00 |
| | | ईबीआर(विशेष) | EBR(S) | 2,38,98 | 2,38,98 | .. | .. |
| 504 | **हावड़ा मंडल - रेलगाड़ी प्रबंधन प्रणाली (30 स्टेशन)** | विनि (3) | DF(3) | 50,10,91 | 20,61,57 | .. | .. |
| | Howrah Division - Train management system (30 stations) | रारेसंको | RRSK | 29,09,38 | 8,59,20 | 1,64,93 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 37,50 | 37,50 | .. | .. |
| 505 | **हावड़ा व सियालदह मंडल - शेष स्वचालित सिगनलिंग व महत्वपूर्ण ईएमयू मार्गों पर रेलगाड़ी सुरक्षा व चेतावनी प्रणाली (327 मार्ग किमी)** | विनि (4) | DF(4) | 136,26,00 | 35,89 | .. | .. |
| | Howrah & Sealdah Divisions - Train protection & warning system on balance automatic signalling & important EMU routes (327 rkm) | रारेसंको | RRSK | 135,60,11 | 5,02,50 | 7,20 | 1 |
| 506 | **नौहाटी-राणाघाट - स्वचालित सिगनल प्रणाली** | विनि (3) | DF(3) | 22,38,24 | 12,84,11 | .. | .. |
| | Naihati-Ranaghat - Automatic signalling system | रारेसंको | RRSK | 14,54,89 | 22,05,35 | 6,42,75 | 4,00,00 |
| | | ईबीआर(विशेष) | EBR(S) | 2,46,10 | 2,46,10 | .. | .. |
| 507 | **अंडाल -रूट रिले इंटरलॉकिंग की बदलाव** | मूआनि | DRF | 27,29,17 | .. | .. | .. |
| | Andal - Repl. of route relay interlocking | रारेसंको | RRSK | 21,12,86 | 21,48,09 | 7,75,98 | 8,00,00 |
| | | ईबीआर(विशेष) | EBR(S) | 13,42,91 | 13,42,91 | .. | .. |
| 508 | **बारलौंग-सोनारपुर - स्वचालित सिगनल प्रणाली से बदलाव** | मूआनि | DRF | 13,66,62 | .. | .. | .. |
| | Barlanga - Sonarpur - Repl. of auto signalling system | रारेसंको | RRSK | 19,56,13 | 15,13,57 | 1,40,82 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 4,00,64 | 4,00,64 | .. | .. |
| 509 | **चंदन नगर - पैनल अंतर्पाशन का इलेक्ट्रानिक अंतर्पाशन से बदलाव** | रारेसंको | RRSK | 5,58,74 | 8,99,28 | 1,73,43 | 1 |
| | Chandan Nagar - Repl of panel interlocking into electronic interlocking | ईबीआर(विशेष) | EBR(S) | 9,43 | 9,43 | .. | .. |
| 510 | **हावड़ा मंडल - जलभराव वाले क्षेत्रों में मल्टी/सिंगल सेक्शन डिजिटल एक्सल कॉउटर** | रारेसंको | RRSK | 5,48,96 | 5,66,30 | 4,10 | 1 |
| | Howrah Division - Multi/single section digital axle counters at water logging prone areas | ईबीआर(विशेष) | EBR(S) | 1,27,19 | 1,27,19 | .. | .. |
| 511 | **राणाघाट पारण केबिन - पैनल अंतर्पाशन का इलेक्ट्रोनिक अंतर्पाशन प्रणाली से बदलाव** | रारेसंको | RRSK | 6,49,72 | .. | .. | 2,00,00 |
| | Ranaghat Crossing Cabin - Repl of panel interlocking with electronic interlocking system | | | | | | |
| 512 | **दम दम जं.-बाली हाल्ट - ट्रैक सर्किटों की दोहरी पहचान के लिए एमएसडीएसी का प्रावधान** | रारेसंको | RRSK | 7,74,48 | 1,63,45 | .. | 5,00,00 |
| | Dum Dum Jn-Balihalt - Provision of MSDAC for dual detection of track circuits | ईबीआर(विशेष) | EBR(S) | 1,40,52 | 1,40,52 | .. | .. |
| 513 | **मालदा-बोनीडांगा, बोनीडांगा-तीनपहाड़ व भागलपुर-किऊल - धुरा गणकों से दोहरे ब्लाक प्रमाणन हेतु एकल खंडीय अंकीय धुरा गणक (52 ब्लाक खंड) (बी-मार्ग)** | रारेसंको | RRSK | 9,97,76 | 2,81,19 | 1,99,48 | 1 |
| | Malda-Bonidanga, Bonidanga-Tinpahar & Bhagalpur-Kiul - Single section digital axle counters for dual block proving axle counters (52 block sections) (B-route) | ईबीआर(विशेष) | EBR(S) | 1,92,72 | 1,92,72 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **सिगनल और दूरसंचार संबंधी कार्य** / SIGNALLING AND TELECOMMUNICATION | | | | | | |
| 514 | **राजमहल - बहु-पक्षीय रंगीन प्रकाश सिगनल सहित सेमाफोर सिगनल का इलेक्ट्रोनिक अंतर्पाशन से बदलाव** | रारेसंको | RRSK | 4,57,35 | 5,13,96 | .. | 1 |
| | Rajmahal - Repl of semaphore signal by electronics interlocking with multi aspect colour light signalling | ईबीआर(विशेष) | EBR(S) | 1,55,76 | 1,55,76 | .. | .. |
| 515 | **अंडाल यार्ड - पश्चिमी डाउन आगम केबिन पर इलेक्ट्रोनिक अंतर्पाशन** | रारेसंको | RRSK | 13,12,61 | 16,42 | 10,17,80 | 4,00,00 |
| | Andal Yard - Electronic interlocking of west down receiving cabin | ईबीआर(विशेष) | EBR(S) | 93,02 | 93,02 | .. | .. |
| 516 | **कसीतार, नवापात्रा व शंकरपुर - इलेक्ट्रोनिक अंतर्पाशन** | रारेसंको | RRSK | 15,04,36 | 4,04,07 | 1,74,19 | 1 |
| | Kaseetar, Nawapatra & Sankarpur - Electronic interlocking | ईबीआर(विशेष) | EBR(S) | 2,90,91 | 2,90,91 | .. | .. |
| 517 | **सियालदह - मुख्य व उत्तरी खंड में धुरा गणकों से ब्लाक प्रमाणन का दोहरे एकल-खंडीय धुरा गणकों व ऑटो रिसेटिंग सुविधा सहित से संवर्धन** | रारेसंको | RRSK | 7,65,61 | 2,11,12 | .. | 20,00 |
| | Sealdah - Augmentation of block proving axle counters with dual single section digital axle counter & auto resetting facility in Main & North section | ईबीआर(विशेष) | EBR(S) | 64,82 | 64,82 | .. | .. |
| 518 | **बेलमुरी-शक्तिगढ़ - बहु-खंडीय अंकीय धुरा गणकों द्वारा दोहरी जांच प्रणाली (चरण-I)** | रारेसंको | RRSK | 23,22,94 | 1,39,98 | 4 | 10,00,00 |
| | Belmuri-Shaktigarh - Duel detection by multi section digital axle counter (Phase-I) | ईबीआर(विशेष) | EBR(S) | 2,74,90 | 2,74,90 | .. | .. |
| 519 | **हावड़ा मंडल - लीवर फ्रेमों का इलेक्ट्रॉनिक अंतर्पाशन से बदलाव (3 यार्ड)** | रारेसंको | RRSK | 15,47,64 | 2,08,01 | 14,21,09 | 10,00,00 |
| | Howrah Division - Repl. of lever frames to electronic interlocking (3 yards) | ईबीआर(विशेष) | EBR(S) | 2,09 | 2,09 | .. | .. |
| 520 | **अंडाल - पूर्वी रिक्त यार्ड केबिन का इलेक्ट्रॉनिक अंतर्पाशन** | रारेसंको | RRSK | 10,69,04 | 9,18 | 5,94,19 | 4,00,00 |
| | Andal - Electronic interlocking of East empty yard cabin | ईबीआर(विशेष) | EBR(S) | 80 | 80 | .. | .. |
| 521 | **आसनसोल मंडल - ऑप्टिक फाइबर संचार प्रणाली के उन्नयन हेतु एसटीएम-1 का एसटीएम-4 से बदलाव** | रारेसंको | RRSK | 6,88,71 | 5,49,06 | 16,59 | 1 |
| | Asansol Division - Repl of STM-1 by STM-4 for upgradation of optic fibre cable communication system | ईबीआर(विशेष) | EBR(S) | 1,56,75 | 1,56,75 | .. | .. |
| 522 | **पूर्व रेलवे - केन्द्रीकृत यातायात नियंत्रण प्रणाली (अम्ब्रेला कार्य / पूरक मांग / 2019-20) (PB#530/ER/2021-22)** | रारेसंको | RRSK | 96,27,00 | .. | .. | 1,00,02 |
| | Eastern Railway - Centralized Traffic Control system (Umbrella work/Supl/2019-20) (PB#530/ER/2021-22) | | | | | | |
| 523 | **पूर्व रेलवे - स्टेशन खंडों व ब्लाक खंडों में गतायु सिगनल परिसंपत्तियों का बदलाव** | रारेसंको | RRSK | 50,00,00 | .. | 90,28 | 15,00,00 |
| | Eastern Railway - Repl of overaged signalling assets in station sections and block sections (Umbrella Work 2019-20) | | | | | | |
| 524 | **पूर्व रेलवे - विश्वसनीयता में सुधार, सिगनल मदों का चयनित बदलाव और सिगनल प्रणाली के माध्यम से संरक्षा में संवृद्धि** | रारेसंको | RRSK | 88,00,00 | 11,76,37 | 8,26,72 | 17,36,44 |
| | Eastern Railway - Reliability improvement, selective repl of signalling items and safety enhancement through signalling system (Umbrella Work 2019-20) | | | | | | |
| 525 | **पूर्व रेलवे - दूरसंचार परिसंपत्तियों का बदलाव और उन्नयन** | रारेसंको | RRSK | 16,10,00 | 2,00,08 | 2,66,92 | 3,22,00 |
| | Eastern Railway - Repl & upgradation of telecom assets (Umbrella Work 2019-20) | | | | | | |
| 526 | **पूर्व रेलवे पर सिगनल गियरों का उन्नयन** | रारेसंको | RRSK | 100,00,00 | .. | 1,32,91 | 12,14,89 |
| | Upgradation of signalling gears on Eastern Railway (Umbrella Work 2020-21) | | | | | | |
| 527 | **पूर्व रेलवे - निम्न घनत्व रेलवे नेटवर्क पर स्वदेशी रेलगाड़ी टक्कर परिहार प्रणाली का प्रावधान (1563 मार्ग किमी)** | पूंजी | Cap. | 468,90,00 | .. | 10,00 | 4,00,00 |
| | Eastern Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21) | | | | | | |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **सिगनल और दूरसंचार संबंधी कार्य** / SIGNALLING AND TELECOMMUNICATION | | | | | | |
| 528 | **पूर्व रेलवे - निम्न घनत्व रेलवे नेटवर्क पर रेलगाड़ी टक्कर परिहार प्रणाली के संबंध में लांग टर्म एवूल्यूशन प्रणाली (1563 मार्ग किमी)** | पूंजी | Cap. | 312,60,00 | .. | 10,49 | 1,00,00 |
| | Eastern Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21) | | | | | | |
| 529 | **पूर्व रेलवे - दिल्ली-हावड़ा के शेष खंड पर आटोमेटिक ब्लाक सिग्नल का प्रावधान** | पूंजी | Cap. | 99,64,00 | .. | 1,99,00 | 5,00,00 |
| | Eastern Railway - Provision of automatic block signalling on balance sections of Delhi-Howrah (Umbrella Work 2021-22) | | | | | | |
| 530 | **पूर्व रेलवे- रेल परिचालन की संरक्षा हेतु गतायु सिगनल गियरों का बदलाव (PB#946/NR/2021-22)** | रारेसंको | RRSK | 50,63,00 | .. | .. | 6,00,00 |
| | Eastern Railway - Repl of overaged signalling gears for ensuring safety of train operations (PB#946/NR/2021-22) | | | | | | |
| 531 | **पूर्व रेलवे - दूरसंचार संस्थापनाओं के लिए विद्युत आपूर्ति प्रणाली का उन्नयन** | रारेसंको | RRSK | 4,50,00 | .. | 4 | 1,00 |
| | Eastern Railway - Upgradation of power supply system for telecom installations (Umbrella Work 2022-23) | | | | | | |
| 532 | **एकीकृत संचार अवसंरचना का कार्यान्वयन, जिसमें लैन इनफ्रा, आईपी एक्सचेंज, वीओआईपी आधारित नियंत्रण संचार और आईपी-एमपीएलएस आधारित नेटवर्क शामिल है (PB#522/ER/2022-23)** | रारेसंको | RRSK | 63,04,00 | .. | .. | 1 |
| | Eastern Railway- Implementation of Unified communication infrastructure comprising LAN infra, IP exchange, VOIP based control communication and IP-MPLS based network (PB#522/ER/2022-23) | | | | | | |
| 533 | **पूर्व रेलवे - उच्च घनत्व नेटवर्क मार्गों के 3री/4थी लाइन वाले खंडों पर स्वचालित ब्लाक सिगनल का प्रावधान (PB#520/ER/2022-23)** | पूंजी | Cap. | 70,00,00 | .. | 51 | 1 |
| | Eastern Railway - Provision of automatic block signalling on high density network routes for sections having 3th/4th lines (PB#520/ER/2022-23) | | | | | | |
| 534 | **पूर्व रेलवे - सिगनल उपस्करों की संरक्षा का संवर्धन (PB#986/NR/2022-23)** | रारेसंको | RRSK | 165,94,00 | .. | 15 | 1 |
| | Eastern Railway - Augmentation of safety of signalling equipment (PB#986/NR/2022-23) | | | | | | |
| 535 | **पूर्व रेलवे - उच्च घनत्व नेटवर्क मार्गों के स्टेशनों पर इलेक्ट्रोनिक अंतर्पाशन का प्रावधान (PB#612/WR/2022-23)** | रारेसंको | RRSK | 18,00,00 | .. | .. | 1 |
| | Eastern Railway - Provision of electronic interlocking on stations on high density network routes (PB#612/WR/2022-23) | | | | | | |
| 536 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | रारेसंको | RRSK | .. | .. | .. | 7,71,66 |
| | Works costing below Rs.2.5 crore each | | | | | | |
| | जोड़ - चालू कार्य / Total-Works in Progress | पूंजी | Cap. | .. | .. | .. | 10,00,01 |
| | | रारेसंको | RRSK | .. | .. | .. | 125,25,16 |
| | ब - नये कार्य / B - New Works | | | | | | |
| 537 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 5,00,00 |
| | Works costing below Rs.2.5 crore each | रारेसंको | RRSK | .. | .. | .. | 1,00,03 |
| | जोड़ - नये कार्य / Total-New Works | पूंजी | Cap. | .. | .. | .. | 5,00,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 1,00,03 |
| | **जोड़ - सिगनल और दूरसंचार संबंधी कार्य /** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **15,00,01** |
| | **Total - Signalling and Telecommunication** | **रारेसंको** | **RRSK** | **..** | **..** | **..** | **126,25,19** |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित / OTHER ELECTRICAL WORKS, INCL TRD** | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 538 | **सियालदह मंडल - उच्च तनाव उप-स्टेशन का बदलाव (35 वर्ष पुराना)** | मूआनि | DRF | 6,50,03 | 11,20 | .. | 10 |
| | Sealdah Division - Repl. of high tension sub-stations (35 year old) | रारेसंको | RRSK | 7,83,54 | 4,12,63 | 1,00,00 | 1,00 |
| | | ईबीआर(विशेष) | EBR(S) | 16,49 | 16,49 | .. | .. |
| 539 | **पूर्व रेलवे - प्लेटफार्मों पर एस्केलेटर का प्रावधान (26 अदद)** | रारेसंको | RRSK | 25,89,41 | 7,99,03 | 2,47,24 | 12,43,12 |
| | Eastern Railway - Provision of escalators at platforms (26 Nos) (PB#594/2019-20/CR) | ईबीआर(विशेष) | EBR(S) | 10,59 | 10,59 | .. | .. |
| 540 | **विद्युत क्रासिंग का आशोधन व बदलाव** | रारेसंको | RRSK | 3,11,46 | .. | 1 | 1,00 |
| | Modification and replacement of electrical crossings | ईबीआर(विशेष) | EBR(S) | 74,00 | 74,00 | .. | .. |
| 541 | **ईबीआर(पार्टनरशिप) के तहत सौर ऊर्जा वाले कार्यों हेतु अनुमानित निवेश** | ईबीआर(पी) | EBR(P) | 915,58,00 | .. | 384,00,00 | 183,75,00 |
| | Estimated investment through EBR(Partnership) for works of solar power | | | | | | |
| 542 | **पूर्व रेलवे - ऊर्जा दक्षता में सुधार (पिं.बुक #293/2018-19/उपरे)** | विनि (3) | DF(3) | 3,50,53 | 2,01,85 | 70,22 | 10 |
| | Eastern Railway - Improvement in energy efficiency (PB#293/2018-19/NWR) | | | | | | |
| 543 | **पूर्व रेलवे - स्काडा व विश्वसनीयता कार्यों सहित कर्षण वितरण अवसंरचना (पिंक बुक#570/2019-20/पूरे)** | रारेसंको | RRSK | 79,06,63 | 16,07,40 | 16,47,61 | 9,96,12 |
| | Eastern Railway - Traction distribution infrastructure incl SCADA & reliability (Umbrella Work 2019-20) (PB#570/2019-20/ER) | ईबीआर(विशेष) | EBR(S) | 4,16,44 | 4,16,44 | .. | .. |
| 544 | **पूर्व रेलवे - स्काडा व अन्य कार्यों सहित विद्युत सामान्य सेवा हेतु विद्युत आपूर्ति संस्थापनाओं का संवर्धन, उन्नयन व आशोधन (पिंक बुक#452/2019-20/दपूरे)** | मूआनि | DRF | 3,24,53 | 37,62 | 1,37,05 | 13,22 |
| | Eastern Railway - Augmentation, upgradation & modification of power supply installations for elctrical general service incl. SCADA and other works (Umbrella Work 2019-20) (PB#452/2019-20/SER) | रारेसंको | RRSK | 85,15 | .. | 44,81 | 1,00 |
| 545 | **विद्युत आपूर्ति संस्थापना व स्काडा कार्यों सहित कर्षण वितरण प्रणाली का संवर्धन/उन्नयन** | पूंजी | Cap. | 17,44,43 | .. | 20,00 | 17,00 |
| | Augmentation/upgradation of traction distribution system incl. power supply installation and SCADA works (PB# 622/2020-21/NCR) | | | | | | |
| 546 | **कर्षण वितरण प्रणाली की विश्वसनीयता हेतु परिसंपत्तियों का आशोधन/बदलाव** | रारेसंको | RRSK | 147,57,67 | .. | 1 | 8,20,00 |
| | Modification/repl of assets for reliability of traction distribution system (PB# 964/2020-21/NR) | | | | | | |
| 547 | **औसतन 2000 प्रतिदिन से अधिक फुटफाल वाले रेलवे स्टेशनों पर प्रकाशन व्यवस्था का सुधार और चयनित स्टेशनों के मुख्य प्रवेश पर प्रकाशन व्यवस्था** | पूंजी | Cap. | 7,00,00 | 1,29,93 | 2,65,00 | 23,97 |
| | Improvement of lighting at Railway stations having average footfall more than 2000 per day and facade lighting arrangement at selected stations (PB# 383/2020-21/NFR) | | | | | | |
| 548 | **केबल कार्यों सहित सामान्य सेवा की विद्युत परिसंपत्तियों का बदलाव** | रारेसंको | RRSK | 2,60,00 | .. | 25 | 86,00 |
| | Repl of electrical assets of general services incl cable works (PB# 289/2020-21/NWR) | | | | | | |
| 549 | **स्काडा संबंधी कार्यों सहित सामान्य सेवा की विद्युत आपूर्ति व्वयस्था की विद्युत परिसंपत्तियों का संवर्धन/उन्नयन** | मूआनि | DRF | 1,39,35 | .. | 25 | 9,45 |
| | Augmentation/upgradation of electrical assets of power supply arrangement of general services incl. SCADA works (PB# 592/2020-21/WR) | विनि (3) | DF(3) | 10,21,91 | .. | 77,48 | 2,67,03 |

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|---|---|---|---|---|---|---|---|
| | **बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित / OTHER ELECTRICAL WORKS, INCL TRD** | | | | | | |
| 550 | **भारतीय रेलों पर कर्षण वितरण के आशोधन / संवर्धन संबंधी कार्य (PB#522/SER/2021-22)** | रारेसंको | RRSK | 51,00,00 | .. | 3,21,44 | 10,92,78 |
| | Eastern Railway- Modification / augmentation works of traction distribution over Indian Railways (PB#522/SER/2021-22) | | | | | | |
| 551 | **नवीकरणीय संयंत्रों की स्थापना (PB#447/SWR/2022-23)** | पूंजी | Cap. | 30,00,00 | .. | 27,10 | 18,72,00 |
| | Eastern Railway- Installation of renewable Plants (PB#447/SWR/2022-23) | | | | | | |
| 552 | **कर्षण विद्युत आपूर्ति के अवसंरचना का संवर्धन (PB#523/SER/2022-23)** | पूंजी | Cap. | 14,20,00 | .. | 1,00 | 3,90,00 |
| | Eastern Railway- Augmentation of Traction Power Supply infrastructure (PB#523/SER/2022-23) | | | | | | |
| 553 | **हावड़ा-बंडेल - अनियमित प्रकार के शिरोपरि उपस्करों का नियमित उपस्करों में परिवर्तन (चरण-II)** | विनि (3) | DF(3) | 14,53,26 | 5,27,32 | .. | 10 |
| | Howrah-Bandel - Conversion of unregulated overhead equipment to regulated one (Phase-II) | रारेसंको | RRSK | 14,71,76 | 3,19,28 | 1,42,73 | 1,00 |
| | | ईबीआर(विशेष) | EBR(S) | 5,87,17 | 5,87,17 | .. | .. |
| 554 | **शक्तिगढ़-बर्धमान - 4-लाईन खंड में अनियमित डीसी प्रणाली आधारित शिरोपरि उपस्करों का प्रारंपरिक नियमित एसी उपस्करों में परिवर्तन** | मूआनि | DRF | 8,98,76 | 2,67,60 | .. | .. |
| | Shaktigarh-Bardhaman - Conversion of unregulated DC system based overhead equipment to conventional regulated AC equipment in 4-line section | रारेसंको | RRSK | 10,13,08 | 1,52,99 | 51,64 | 82,00 |
| | | ईबीआर(विशेष) | EBR(S) | 4,16,40 | 4,16,40 | .. | .. |
| 555 | **खाना-प्रधानखुंटा - कैंटिलीवर असंबली का बदलाव (चरण-IV)** | मूआनि | DRF | 2,45,74 | 1,62,31 | .. | .. |
| | Khana-Pradhankhunta - Repl of cantilever assemblies (Phase-IV) | रारेसंको | RRSK | 1,79,94 | 1,28,63 | 10,81 | 22,00 |
| | | ईबीआर(विशेष) | EBR(S) | 1,07,11 | 1,07,11 | .. | .. |
| 556 | **शक्तिगढ-बर्द्धमान- गैर-विनियमित ओएचई का विनियमित ओएचई में बदलाव (चरण- II) (क्रास ओवर और टर्न आउटों सहित 29 किमी.)** | मूआनि | DRF | 8,55,69 | .. | .. | .. |
| | Saktigarh-Barddhaman - Conversion of unregulated overhead equipment to regulated (Phase-II) (29 tkm incl. cross-over & turn outs) | रारेसंको | RRSK | 10,90,49 | 2,38,09 | 15,64 | 1,50,59 |
| | | ईबीआर(विशेष) | EBR(S) | 7,65,26 | 7,65,26 | .. | .. |
| 557 | **हावड़ा मंडल - लिनिंग मास्ट/टीटीसी/पोर्टल (चरण-II) का बदलाव एवं सुदृढ़ीकरण और टाइट इंप्लानटेड मास्ट (चरण-II) का बदलाव** | रारेसंको | RRSK | 5,00,91 | 4,84,62 | 87,09 | 1,00 |
| | Howrah Division - Repl & straightening of leaning mast/TTC/Portal (Phase-II) and repl of tight implanted mast (Phase-II) | ईबीआर(विशेष) | EBR(S) | 46,86 | 46,86 | .. | .. |
| 558 | **पूर्व रेलवे - कर्षण वितरण नेटवर्क हेतु आईटी अवसंरचना कार्य (पिं.बुक#1057/2018-19/दरे)** | रारेसंको | RRSK | 6,72,18 | 3,44,76 | 7,66 | 61,87 |
| | Eastern Railway - IT infrastructure works for traction distribution network (PB#1057/2018-19/SR) | | | | | | |
| 559 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 44,36 |
| | Works costing below Rs.2.5 crore each | मूआनि | DRF | .. | .. | .. | 29,65 |
| | | विनि (3) | DF(3) | .. | .. | .. | 7,48 |
| | | रारेसंको | RRSK | .. | .. | .. | 2,38,12 |
| | जोड़ - चालू कार्य / Total-Works in Progress | पूंजी | Cap. | .. | .. | .. | 23,47,33 |
| | | मूआनि | DRF | .. | .. | .. | 52,42 |
| | | विनि (3) | DF(3) | .. | .. | .. | 2,74,71 |
| | | रारेसंको | RRSK | .. | .. | .. | 47,97,60 |
| | | ईबीआर(पी) | EBR(P) | .. | .. | .. | 183,75,00 |

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| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित** / OTHER ELECTRICAL WORKS, INCL TRD | | | | | | |
| | ब - नये कार्य / B - New Works | | | | | | |
| 560 | **टीआरडी और सामान्य सेवाओं की विद्युत संपत्ति में वृद्धि, प्रतिस्थापन, विद्युत संपत्ति की ऑनलाइन निगरानी और नियंत्रण और भारतीय रेलवे पर नवीकरणीय ऊर्जा संयंत्रों का प्रावधान** | पूंजी | Cap. | 1520,41,00 | .. | .. | 100,00,00 |
| | Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants over Indian Railways (Umbrella work 2023-24) | मूआनि | DRF | 480,09,00 | .. | .. | 2,00,00 |
| | | वि‍नि (3) | DF(3) | 107,16,00 | .. | .. | 2,00,00 |
| | | रारेसंको | RRSK | 1392,81,00 | .. | .. | 100,00,00 |
| 561 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 5,00,00 |
| | Works costing below Rs.2.5 crore each | मूआनि | DRF | .. | .. | .. | 20,00 |
| | | वि‍नि (3) | DF(3) | .. | .. | .. | 20,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 5,00,00 |
| | जोड़ - नये कार्य / Total-New Works | पूंजी | Cap. | .. | .. | .. | 105,00,00 |
| | | मूआनि | DRF | .. | .. | .. | 2,20,00 |
| | | वि‍नि (3) | DF(3) | .. | .. | .. | 2,20,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 105,00,00 |
| | **जोड़ - बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित** / | **पूंजी** | **Cap.** | **..** | **..** | **..** | **128,47,33** |
| | **Total - Other Electrical Works, incl TRD** | **मूआनि** | **DRF** | **..** | **..** | **..** | **2,72,42** |
| | | **वि‍नि (3)** | **DF(3)** | **..** | **..** | **..** | **4,94,71** |
| | | **रारेसंको** | **RRSK** | **..** | **..** | **..** | **152,97,60** |
| | | **ईबीआर(पी)** | **EBR(P)** | **..** | **..** | **..** | **183,75,00** |
| | **कारखाने - उत्पादन इकाइयों सहित** / WORKSHOPS INCLUDING PRODUCTION UNITS | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 562 | **नरकेलडांगा कार शेड - 12-यान रेक की निर्माण हेतु लाईन सं.4 पर अतिरिक्त गर्त और लाईन सं.3 व 4 पर शेड** | वि‍नि (3) | DF(3) | 7,18,00 | 3,23,00 | 1,00 | 41,08 |
| | Narkeldanga Car Shed - Addl. pit on line No.4 & shed on line No.3 & 4 for 12-coach rakes formation | रारेसंको | RRSK | 1,85,86 | 3,00,54 | 2,66,78 | 51,44 |
| | | ईबीआर(विशेष) | EBR(S) | 24,14 | 24,14 | .. | .. |
| 563 | **लिलुआ - कारखाने का आधुनिकीकरण** | पूंजी | Cap. | 25,18,79 | 38,53,36 | 3,86,94 | 1,00 |
| | Liluah - Modernisation of workshop | मूआनि | DRF | 51,65,58 | 47,35,30 | 8,11,03 | 1 |
| | | वि‍नि (3) | DF(3) | 43,63,45 | 20,98,16 | 70,00 | 8,00,00 |
| | | ईबीआर(विशेष) | EBR(S) | 1,59,73 | 1,59,73 | .. | .. |
| 564 | **कांचरापाड़ा कारखाना - 40 मोटर व 80 ट्रेलर सवारीडिब्बा प्रतिमाह की आवधिक ओवरहालिंग हेतु क्षमता का संवर्धन** | पूंजी | Cap. | 72,54,13 | 57,72,41 | 6,26,45 | 5,00,00 |
| | Kanchrapara Workshop - Augmentation of capacity for periodical overhauling of 40 motor & 80 trailer coaches per month | ईबीआर(विशेष) | EBR(S) | 8,31,61 | 8,31,61 | .. | .. |
| 565 | **सियालदह - सवारीडिब्बा अनुरक्षण अवसंरचना का विकास** | वि‍नि (3) | DF(3) | 73,93,78 | 18,67,61 | 10 | 50,00 |
| | Sealdah - Development of coaching maintenance infrastructure | रारेसंको | RRSK | 15,74,64 | 15,37,30 | 1,73,50 | 1,50,00 |
| | | ईबीआर(विशेष) | EBR(S) | 1,05,46 | 1,05,46 | .. | .. |
| 566 | **कांचरापाड़ा - नई रेल डिब्बा विनिर्माण इकाई** | पूंजी | Cap. | 759,53,49 | 30,47,82 | 1 | 1 |
| | Kanchrapara - New rail coach manufacturing unit | ईबीआर(निक्षेप) | EBR(Dep) | 100,00,00 | | | |
| | | ईबीआर(विशेष) | EBR(S) | 62,51 | 62,51 | .. | .. |
| 567 | **लिलुआ- (जे-शाप) - एसी ओवरहाउलिंग सुविधाएं** | पूंजी | Cap. | 2,35,27 | 2,66,24 | 57,40 | 1,00 |
| | Liluah (J-Shop) - AC overhauling facilities | वि‍नि (3) | DF(3) | 6,88,90 | 77 | 3,00,00 | 1,00 |
| | | ईबीआर(विशेष) | EBR(S) | 90,62 | 90,62 | .. | .. |
| 568 | **अंडाल डीजल शेड - एचएचपी इंजनों (डब्ल्यूडीजी4) के समाहन के लिए संवर्धन सुविधाएं** | पूंजी | Cap. | 13,85,46 | 2,60,68 | 3,00,00 | 1,00,00 |
| | Andal (Diesel Shed) - Augmentation facilities for Homing of HHP Locomotives (WDG4) | ईबीआर(विशेष) | EBR(S) | 2,55,74 | 2,55,74 | .. | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **कारखाने - उत्पादन इकाइयों सहित** / WORKSHOPS INCLUDING PRODUCTION UNITS | | | | | | |
| 569 | **भागलपुर - एलएचबी सवारी डिब्बों के लिए कोचिंग अवसंरचनात्मक सुविधाएं** | पूंजी | Cap. | 40,00,35 | 27,04,24 | 3,00,00 | 8,00,00 |
| | Bhagalpur - Augmentation of coaching infrastructure facilities for LHB coaches | ईबीआर(विशेष) | EBR(S) | 5,33,48 | 5,33,48 | .. | .. |
| 570 | **टिकियापाड़ा - सवारीगाड़ी यार्ड के ढांचे में परिवर्तन (चरण-3)** | विनि (3) | DF(3) | 21,02,73 | .. | 22,62 | 5,00,00 |
| | Tikiapara - Remodelling of coaching yard (Phase-3) | | | | | | |
| 571 | **झील साइडिंग सवारीगाड़ी डिपो - अवसंरचनाओं का विकास** | विनि (3) | DF(3) | 80,84,77 | 20,00,00 | 8,00,00 | 1 |
| | Jheel Siding Coaching Depot - Infrastructure development | | | | | | |
| 572 | **पूर्व रेलवे - 7 तक सवारीडिब्बा गर्त लाइनों का उन्नयन (पिं.बुक #1002/2018-19/उरे)** | रारेसंको | RRSK | 21,06,15 | 2,20,09 | 4,30,00 | 7,00,00 |
| | Eastern Railway - Upgradation of upto 7 coaching pit lines (PB#1002/2018-19/NR) | ईबीआर(विशेष) | EBR(S) | 93,85 | 93,85 | .. | .. |
| 573 | **पूर्व रेलवे - माल यातायात / नेमी ओवरहालिंग डिपो, रेलगाड़ी परीक्षण सुविधाओं, परीक्षण यार्ड का उन्नयन (पिं.बुक #1001/2018-19/उरे)** | रारेसंको | RRSK | 14,90,03 | 3,95,04 | 4,01,00 | 1,74,45 |
| | Eastern Railway - Upgradation of freight / routine overhauling depots, train examination facilities, examination yards (PB#1001/2018-19/NR) | ईबीआर(विशेष) | EBR(S) | 4,05,74 | 4,05,74 | .. | .. |
| 574 | **पूर्व रेलवे - कारखानों के क्रिटिकल वर्क सेंटरों का उन्नयन (पिं.बुक#1000/2018-19/उरे)** | रारेसंको | RRSK | 62,36,98 | 5,21,83 | 7,14,32 | 18,79,10 |
| | Eastern Railway - Upgradation of critical work centers of workshops (PB#1000/2018-19/NR) | | | | | | |
| 575 | **राणाघाट (ईएमयू कार शेड) - 15 डिब्बों की अनुरक्षण सुविधाओं हेतु परीक्षण-बे** | पूंजी | Cap. | 43,22,40 | 47,51,00 | 5,37,78 | 1,00 |
| | Ranaghat (EMU Car Shed) - Inspection bay for 15 coach maintenance facilities | ईबीआर(विशेष) | EBR(S) | 10,00,00 | 10,00,00 | .. | .. |
| 576 | **सियालदह - सवारीगाड़ी रुग्ण लाइन का विस्तार (100 मी) और सियालदह छोर पर आच्छादित शेड** | विनि (3) | DF(3) | 20,08,00 | 1,31,13 | 6,01,89 | 4,50,00 |
| | Sealdah Sick Line: EXTENSION OF COACHING SICK LINE ABOUT 100M COVER SHED AT SDAH END. | | | | | | |
| 577 | **पूर्व रेलवे - डीजल शेडों पर विद्युत रेलइंजनों के संवहन हेतु अवसंरचना और परीक्षण सेटअप का सृजन (पिंक बुक# 953/2019-20/उरे)** | पूंजी | Cap. | 19,98,32 | 2,74,50 | 3,20,00 | 6,00,00 |
| | Eastern Railway - Creation of infrastructure & test setup at diesel sheds for homing of electric locomotives (Umbrella Work 2019-20) (PB#953/2019-20/NR) | ईबीआर(विशेष) | EBR(S) | 1,68 | 1,68 | .. | .. |
| 578 | **पूर्व रेलवे - कारखानों में कार्य, निरीक्षण, अभिलेख रखने और अभिलेख वितरण के कार्य का स्वचालन (पिंक बुक# 949/2019-20/उरे)** | पूंजी | Cap. | 30,10,00 | .. | 2,75,68 | 6,00,00 |
| | Eastern Railway - Automation in working, inspection, record keeping and record transmission in workshops (Umbrella Work 2019-20) (PB#949/2019-20/NR) | मूआनि | DRF | 10,00,00 | .. | 75,20 | 1,00,00 |
| | | विनि (3) | DF(3) | 39,90,00 | .. | 4,87,94 | 1,21,00 |
| 579 | **पूर्व रेलवे - यांत्रिक कारखानों में अवसंरचना का उन्नयन/सुधार और अनुरक्षण व उत्पादन क्षमता का संवर्धन (पिंक बुक# 950/2019-20/उरे)** | पूंजी | Cap. | 20,00,00 | .. | 98,85 | 8,18,98 |
| | Eastern Railway - Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (Umbrella Work 2019-20) (PB#950/2019-20/NR) | मूआनि | DRF | 20,00,00 | 98,83 | 93,95 | 1,44,77 |
| 580 | **पूर्व रेलवे - मालगाड़ी डिब्बा अनुरक्षण सुविधाओं, आपदा प्रबंधन चल स्टाक प्रबंधन सुविधाओं का उन्नयन व संवर्धन और चालू लाइन में भाप कर्षण संबंधी अनुरक्षण सुविधाएं (पिंक बुक#952/2019-20उरे)** | पूंजी | Cap. | 28,06,26 | .. | 2,15,02 | 8,00,00 |
| | Eastern Railway - Upgradation & augmentation of freight wagon maintenance facilities, disaster management rolling stock management facilities and steam traction related maintenance facilities in open line (Umbrella Work 2019-20) (PB#952/2019-20/NR) | | | | | | |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **कारखाने - उत्पादन इकाइयों सहित** / WORKSHOPS INCLUDING PRODUCTION UNITS | | | | | | |
| 581 | **पूर्व रेलवे - 50 स्थानों पर स्वचालित गाड़ी धुलाई संयंत्र** | पूंजी | Cap. | 10,00,00 | 5,12 | 5,10,76 | 3,00,00 |
| | Eastern Railway - Automatic coach washing plants at 50 location (Umbrella Work 2019-20) (PB#948/2019-20/NR) | | | | | | |
| 582 | **पूर्व रेलवे - चालू लाइन में चल स्टॉक (डीपीआरएस सहित) रखरखाव सुविधाओं का उन्नयन/वृद्धि(उत्तर,उत्तर पश्चिम, उत्तर मध्य, उत्तर पूर्व, पश्चिम मध्य, मध्य, पश्चिम, पूर्व, पूर्व मध्य रेलवे)** | पूंजी | Cap. | 42,55,00 | 3,23,70 | 8,81,77 | 14,35,00 |
| | Eastern Railway - Upgradation/augmentation of rolling stock (incl DPRS) maintenance facilities in open line (in Northern, North Western, North Central, North Eastern, West Central, Central, Western, Eastern & East Central Railways) (Umbrella Work 2019-20) (PB#951/2019-20/NR) | | | | | | |
| 583 | **पश्चिम रेलवे - विद्युत व डीजल रेलइंजनों के अनुरक्षण व उत्पादन सुविधाओं का उन्नयन व संवर्धन (पिंक बुक# 954/2019-20/उरे)** | पूंजी | Cap. | 10,00,00 | 52,76 | 4,72,01 | 3,90,00 |
| | Eastern Railway - Upgradation & augmentation of electric & diesel locomotive maintenance & production facilities (Umbrella Work 2019-20) (PB#954/2019-20/NR) | | | | | | |
| 584 | **सिगनल कारखानों का आधुनिकीकरण** | पूंजी | Cap. | 37,37,00 | .. | 1 | 1 |
| | Modernisation of signal workshops (PB#1010/2020-21/NR) | | | | | | |
| 585 | **बिजली रेलइंजन अनुरक्षण व उत्पादन सुविधाओं का उन्नयन / संवर्धन** | पूंजी | Cap. | 15,00,00 | .. | 62,01 | 4,00,00 |
| | Upgradation/augmentation of electric locomotive maintenance & production facilities (PB#1009/2020-21/NR) | | | | | | |
| 586 | **यांत्रिक कारखानों में अवसंरचना का उन्नयन / सुधार और अनुरक्षण व उत्पादन क्षमता का संवर्धन** | पूंजी | Cap. | 47,50,00 | .. | 2 | 1,00,00 |
| | Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (PB#709/2020-21/CR) | मूआनि | DRF | 12,50,00 | .. | 2 | 10,01 |
| 587 | **खुली लाइन पर कोचिंग चल-स्टाक (डीपीआरएस सहित) अनुरक्षण सुविधाओं का उन्नयन / संवर्धन** | पूंजी | Cap. | 30,00,00 | .. | 17,40 | 4,10,00 |
| | Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#648/2020-21/ER) | मूआनि | DRF | 3,00,00 | .. | 1 | 5,00 |
| 588 | **अनुरक्षण डिपुओं / शेडों की धुलाई / रुग्ण लाइनों पर एचओजी सवारीडिब्बों के अनुरक्षण हेतु 750 वोल्ट विद्युत आपूर्ति का प्रावधान** | पूंजी | Cap. | 15,00,00 | .. | 2,39,93 | 3,50,00 |
| | Provision of 750 v power supply for maintenance of HOG coaches in washing / sick lines of maintenance depots / sheds (PB#1011/2020-21/NR) | | | | | | |
| 589 | **खुली लाइन पर मालगाड़ी डिब्बों की अनुरक्षण सुविधाओं, आपदा प्रबंधन चल-स्टाक अनुरक्षण सुविधाओं और वाष्प कर्षण संबंधी अनुरक्षण सुविधाओं का उन्नयन / संवर्धन** | पूंजी | Cap. | 23,00,00 | .. | 13,01 | 6,50,00 |
| | Upgradation/augmentation of freight wagon maintenance facilities, disaster management rolling stock maintenance facilities and steam traction related maintenance facilities in open line (PB#1013/2020-21/NR) | | | | | | |
| 590 | **भंडार डिपो का आधुनिकीकरण (PB#1076/NR/2022-23)** | पूंजी | Cap. | 12,34,39 | .. | 1,00 | 1,00 |
| | Eastern Railway- Modernisation of stores depots (PB#1076/NR/2022-23) | | | | | | |
| 591 | **ओपन लाइन पर कोचिंग रोलिंग स्टाक (डीपीआरएस सहित) की अनुरक्षण सुविधाओं का उन्नयन / संवर्धन (PB#771/CR/2022-23)** | पूंजी | Cap. | 40,00,00 | .. | 1 | 2,00,00 |
| | Eastern Railway- Upgradation / augmentation of coaching rolling stock (incl DPRS) maintenance facilities in the open line (PB#771/CR/2022-23) | विनि (3) | DF(3) | 10,00,00 | .. | 1 | 1,00,00 |
| 592 | **पूर्व रेलवे - मालगाड़ी अनुरक्षण सुविधाओं का संवर्धन (PB#1077/NR/2022-23)** | पूंजी | Cap. | 76,36,00 | .. | 20 | 1,00 |
| | Eastern Railway - Augmentation of freight maintenance facilities (PB#1077/NR/2022-23) | | | | | | |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **कारखाने - उत्पादन इकाइयों सहित / WORKSHOPS INCLUDING PRODUCTION UNITS** | | | | | | |
| 593 | **चल स्टॉक कार्यशालाओं के आवधिक ओवरहालिंग चक्र समय में कमी के लिए अवसंरचना का विकास (PB#1079/NR/2022-23)** | पूंजी | Cap. | 50,00,00 | .. | .. | 1,00 |
| | Eastern Railway- Infrastructure development for reduction in periodic overhauling cycle time of Rolling Stock Workshops (PB#1079/NR/2022-23) | मूआनि | DRF | 30,00,00 | .. | .. | 20 |
| 594 | **पूर्व रेलवे - ओपन लाइन पर माल यातायात के मालडिब्बों और आपदा प्रबंधन संबंधी चल स्टोक की अनुरक्षण सुविधाओं का उन्नयन / संवर्धन (PB#1072/NR/2023-23)** | पूंजी | Cap. | 19,00,00 | .. | 30 | 10,00 |
| | Eastern Railway - Upgradation / augmentation of freight wagon maintenance facilities and disaster management rolling stock maintenance facilities in the open line (PB#1072/NR/2023-23) | | | | | | |
| 595 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 3,30,00 |
| | Works costing below Rs.2.5 crore each | मूआनि | DRF | .. | .. | .. | 80,00 |
| | | विनि (3) | DF(3) | .. | .. | .. | 2,56,90 |
| | | रारेसंको | RRSK | .. | .. | .. | 45,00 |
| | जोड़ - चालू कार्य / Total-Works in Progress | पूंजी | Cap. | .. | .. | .. | 88,00,00 |
| | | मूआनि | DRF | .. | .. | .. | 3,39,99 |
| | | विनि (3) | DF(3) | .. | .. | .. | 23,19,99 |
| | | रारेसंको | RRSK | .. | .. | .. | 29,99,99 |
| | ब - नये कार्य / B - New Works | | | | | | |
| 596 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 14,00,00 |
| | Works costing below Rs.2.5 crore each | मूआनि | DRF | .. | .. | .. | 1 |
| | | विनि (3) | DF(3) | .. | .. | .. | 1 |
| | | रारेसंको | RRSK | .. | .. | .. | 1 |
| | जोड़ - नये कार्य / Total-New Works | पूंजी | Cap. | .. | .. | .. | 14,00,00 |
| | | मूआनि | DRF | .. | .. | .. | 1 |
| | | विनि (3) | DF(3) | .. | .. | .. | 1 |
| | | रारेसंको | RRSK | .. | .. | .. | 1 |
| | **जोड़ - कारखाने - उत्पादन इकाइयों सहित /** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **102,00,00** |
| | **Total - Workshops including Production Units** | **मूआनि** | **DRF** | **..** | **..** | **..** | **3,40,00** |
| | | **विनि (3)** | **DF(3)** | **..** | **..** | **..** | **23,20,00** |
| | | **रारेसंको** | **RRSK** | **..** | **..** | **..** | **30,00,00** |
| | **कर्मचारी कल्याण / STAFF WELFARE** | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 597 | **अंडाल - आवासों का बदलाव, टाइप-I - 28, टाइप -II - 50, टाइप-III - 8 व टाइप-IV- 4 इकाईयां** | मूआनि | DRF | 3,84,19 | 2,00,92 | .. | 1 |
| | Andal - Repl.of quarters, type-I - 28, type-II - 50, type-III - 8 & type-IV - 4 units | | | | | | |
| 598 | **सियालदह मंडल - आवासों का बदलाव, टाइप-I - 16, टाइप-II - 42, टाइप-III - 15 व टाइप-IV - 2 इकाईयां** | मूआनि | DRF | 5,31,52 | 5,06,41 | .. | 1 |
| | Sealdah Division - Repl. of quarters, type-I - 16, type-II - 42, type-III - 15 & type-IV - 2 units | | | | | | |
| 599 | **हावड़ा मंडल - आवासों का बदलाव, टाइप-II - 230, टाइप-III - 35 और टाइप-IV - 20 इकाईयां** | मूआनि | DRF | 13,32,28 | 9,39,77 | 10,09 | 1 |
| | Howrah Division - Repl.of quarters, type-II - 230, type-III - 35 & type-IV - 20 units | | | | | | |
| 600 | **हावड़ा मंडल - आवासों का पुनर्निर्माण, टाइप-I -100 इकाईयां** | मूआनि | DRF | 4,20,42 | 1,14,28 | .. | 1 |
| | Howrah Division - Rebuilding of quarters, type-I - 100 units | | | | | | |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **कर्मचारी कल्याण** / STAFF WELFARE | | | | | | |
| 601 | **सियालदह मंडल - कैजर स्ट्रीट व गार्ड कॉलोनी में आवासों का बदलाव, टाइप-II - 58, टाइप-III - 15 व टाइप-IV - 2 इकाईयां** | मूआनि | DRF | 3,70,43 | 3,40,89 | .. | 1 |
| | Sealdah Division - Repl.of quarters, type-II - 58, type-III - 15 & type-IV - 2 units in Kaizer Street & Guard Colony | | | | | | |
| 602 | **अंडाल - विभिन्न कालोनियों में आवासों का बदलाव, टाइप-II - 100 इकाईयां** | मूआनि | DRF | 6,69,58 | 6,61,37 | .. | 1 |
| | Andal - Repl.of quarters, type-II - 100 units in different colonies | | | | | | |
| 603 | **सियालदह - टाइप-V - 16 इकाईयां** | पूंजी | Cap. | 3,16,50 | 2,64,34 | 10 | 10 |
| | Sealdah - Type-V - 16 units | | | | | | |
| 604 | **पानागढ़, दुर्गापुर, रानीगंज, मधुपुर व जसीडीह - रेलवे सुरक्षा बल हेतु आवास** | पूंजी | Cap. | 3,03,21 | 2,16,15 | 31,40 | 70,00 |
| | Panagarh, Durgapur, Raniganj, Madhupur & Jasidih - Quarters for railway protection force | ईबीआर(विशेष) | EBR(S) | 62,94 | 62,94 | .. | .. |
| 605 | **हावड़ा मंडल - बाजारपाड़ा पर टाईप-III-24 यूनिट, क्वार्टरों का बदलाव** | मूआनि | DRF | 4,13,39 | 1,35,60 | 36,62 | 51,00 |
| | Howrah Division - Repl of quarters, type-III-24 units at Bazarpara | | | | | | |
| 606 | **हावड़ा मंडल - टाइप-V-12 यूनिट, क्वार्टरों का बदलाव** | मूआनि | DRF | 6,40,00 | 1,20,82 | 3,00,00 | 40,00 |
| | Howrah Division - Repl of quarters, type-V-12 units | | | | | | |
| 607 | **पूर्व रेलवे - विभिन्न स्थानों पर पुराने / जीर्णशीर्ण आवासों का बदलाव (पिं. बुक# 704/2018-19/मरे)** | मूआनि | DRF | 9,00,00 | 37,69 | 40,00 | 25,00 |
| | Eastern Railway - Replacement of old/dilapidated quarters at various locations (PB#704/2018-19/CR) | | | | | | |
| 608 | **पूर्व रेलवे - विभिन्न स्थानों पर कर्मचारियों / अधिकारियों के लिए नए आवासों का निर्माण (पिं. बुक#1038/2018-19/उरे)** | पूंजी | Cap. | 19,62,54 | 1,35,38 | 72,60 | 1,80,14 |
| | Eastern Railway - Construction of new quarters for staff/officers at various locations (PB#1038/2018-19/NR) | ईबीआर(विशेष) | EBR(S) | 4,37,46 | 4,37,46 | .. | .. |
| 609 | **पुराने जीर्णशीर्ण आवासों का बदलाव (PB#1141/NR/2022-23)** | मूआनि | DRF | 15,00 | .. | .. | 10,00 |
| | Eastern Railway- Replacement of old / dilapidated quarters (PB#1141/NR/2022-23) | | | | | | |
| 610 | **कर्मचारियों / अधिकारियों हेतु नए आवासों का निर्माण (PB#1142/NR/2022-23)** | पूंजी | Cap. | 50,00 | .. | 10 | 40,00 |
| | Eastern Railway- Construction of new quarters for staff / officers (PB#1142/NR/2022-23) | | | | | | |
| 611 | **विभिन्न कर्मचारी सुविधाओं यथा जलापूर्ति व्यवस्था / विभिन्न अस्पतालों में चिकित्सा सुविधाओं / आवासों में विद्युत तारों को पुनः बिछाना आदि का सुधार (PB#1143/NR/2022-23)** | मूआनि | DRF | 50,00 | .. | .. | 20,00 |
| | Eastern Railway- Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#1143/NR/2022-23) | विनि (2) | DF(2) | 1,00,00 | .. | .. | 47,00 |
| 612 | **कर्मचारी सुविधा के तहत प्रमुख रेलवे कालोनियों / अस्पतालों / इमारतों के लिए जल पुनर्चक्रीकरण संयंत्र / मलजल शोधन संयंत्र / अवजल शोधन संयंत्र की स्थापना (PB#1144/NR/2022-23)** | पूंजी | Cap. | 4,25,00 | .. | .. | 2,50,00 |
| | Eastern Railway- Setting up of water recycling plant / sewage treatment plant / effluent treatment plants for major railway colonies / hospitals / buildings as staff amenities (PB#1144/NR/2022-23) | | | | | | |
| 613 | **बीआर सिंह चिकित्सालय - सुधार** | विनि (2) | DF(2) | 24,23,00 | 30,89,28 | 1,84 | 46,00 |
| | BR Singh Hospital - Improvement | | | | | | |
| 614 | **लिलुआ कारखाना - बाढ़ से बचाव हेतु भूमिगत वर्षा जलनिकास प्रणाली (चरण-I)** | विनि (2) | DF(2) | 7,35,26 | 3,32,73 | 80,00 | 10,00 |
| | Liluah Workshop - Underground storm water drainage system to prevent flooding (Phase-I) | | | | | | |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **कर्मचारी कल्याण** / STAFF WELFARE | | | | | | |
| 615 | **लिलुआ - आवासों में पुनः तार बिछाना व विद्युत वितरण प्रणाली का आशोधन (चरण-IV)** | मूआनि | DRF | 3,94,73 | 52,69 | .. | 10 |
| | Liluah - Rewiring of quarters & modification of power distribution system (Phase-IV) | | | | | | |
| 616 | **आसनसोल मंडल - आवासों में पुनः तार बिछाना (1000 अदद)** | मूआनि | DRF | 3,63,59 | 3,84,97 | .. | 30,00 |
| | Asansol Division - Rewiring of staff quarters (1000 Nos) | | | | | | |
| 617 | **पूर्व रेलवे - विभिन्न कर्मचारी सुविधाओं में सुधार, यथा जलापूर्ति व्यवस्था / विभिन्न चिकित्सालयों में चिकित्सा सुविधाएं / कर्मचारी आवासों में इलेक्ट्रिक वायरिंग, आदि (पिं.बुक #719/2018-19/मरे)** | मूआनि | DRF | 3,00,00 | 89,97 | .. | 10,00 |
| | Eastern Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR) | विनि (2) | DF(2) | 5,00,00 | 11,29 | 15,00 | 24,00 |
| 618 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 1,33,85 |
| | Works costing below Rs.2.5 crore each | मूआनि | DRF | .. | .. | .. | 1,10,00 |
| | | विनि (2) | DF(2) | .. | .. | .. | 1,30,00 |
| | जोड़ - चालू कार्य / Total-Works in Progress | पूंजी | Cap. | .. | .. | .. | 6,74,09 |
| | | मूआनि | DRF | .. | .. | .. | 2,96,16 |
| | | विनि (2) | DF(2) | .. | .. | .. | 2,57,00 |
| | ब - नये कार्य / B - New Works | | | | | | |
| 619 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 20,00 |
| | Works costing below Rs.2.5 crore each | मूआनि | DRF | .. | .. | .. | 10,00 |
| | | विनि (2) | DF(2) | .. | .. | .. | 12,00 |
| | जोड़ - नये कार्य / Total-New Works | पूंजी | Cap. | .. | .. | .. | 20,00 |
| | | मूआनि | DRF | .. | .. | .. | 10,00 |
| | | विनि (2) | DF(2) | .. | .. | .. | 12,00 |
| | **जोड़ - कर्मचारी कल्याण /** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **6,94,09** |
| | **Total - Staff Welfare** | **मूआनि** | **DRF** | **..** | **..** | **..** | **3,06,16** |
| | | **विनि (2)** | **DF(2)** | **..** | **..** | **..** | **2,69,00** |
| | **उपभोक्ता सुविधाएं** / CUSTOMER AMENITIES | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 620 | **नैहाटी - पैदल भूमिगत पारपथ** | विनि (1) | DF(1) | 4,89,20 | 5,53,09 | .. | 1 |
| | Naihati - Pedestrian subway | रारेसंको | RRSK | 10,03,80 | 2,22,64 | 64,00 | .. |
| 621 | **राणाघाट - पैदल भूमिगत पारपथ** | विनि (1) | DF(1) | 7,44,38 | 7,44,38 | .. | 1 |
| | Ranaghat - Pedestrian subway | रारेसंको | RRSK | 11,94,62 | 18,84 | 64,00 | .. |
| 622 | **अजीमगंज - पेय जल सुविधाएं** | विनि (1) | DF(1) | 4,78,38 | 9,35,05 | 1,25,04 | 4,00 |
| | Azimganj - Drinking water facilities | | | | | | |
| 623 | **सोदेपुर - भूमिगत पैदल पार-पथ** | विनि (1) | DF(1) | 4,47,00 | 7,64,06 | .. | 1 |
| | Sodepur - Pedestrian subway | रारेसंको | RRSK | 1,01,34 | .. | 1,01,34 | .. |
| 624 | **बड़ानगर रोड, दक्षिणेश्वर व बल्लीघाट - मानक प्लेटफॉर्मों का बदलाव** | मूआनि | DRF | 5,41,56 | 8,62,13 | 1 | 1 |
| | Baranagar Road, Dakshineswar & Ballyghat - Repl. of standard platform | | | | | | |
| 625 | **टिकियापाड़ा - सवारीडिब्बा परिसर को जलापूर्ति हेतु पाइपलाईन आदि सहित जल शोधन संयंत्र (2.5 एमजीडी क्षमता)** | विनि (1) | DF(1) | 10,43,16 | 8,09,48 | 40,36 | 3,75,00 |
| | Tikiapara - Water treatment plant (2.5 mgd capacity) incl. pipeline etc for water supply to coaching complex | | | | | | |
| 626 | **आसनसोल मंडल - बाराकर पंपगृह से आसनसोल फिल्टर हाउस तक अतिरिक्त डीआई पाइपलाईन** | विनि (1) | DF(1) | 11,99,00 | 9,36,42 | 1,20,00 | 31,00 |
| | Asansol Division - Additional DI pipeline from Barakar pump house to Asansol filter house | | | | | | |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **उपभोक्ता सुविधाएं / CUSTOMER AMENITIES** | | | | | | |
| 627 | **आसनसोन, दुर्गापुर, हवड़ा, बोलपुर, रामपुरहाट, मालदा व भागलपुर - एस्केलेटर (2 प्रति) (14 अदद)** | विनि (1) | DF(1) | 3,99,00 | 5,34,97 | .. | 1 |
| | Asansol, Durgapur, Howrah, Bolpur, Rampurhat, Malda & Bhagalpur - Escalators (2 each) (14 Nos) | रारेसंको | RRSK | 10,18,00 | 7,07,87 | 4,35 | .. |
| 628 | **बेलघारिया - 6 मी चौड़ा पैदल पारपथ और 3.65 मी चौड़ा ऊपरी पैदल पुल** | विनि (1) | DF(1) | 4,58,49 | 4,58,49 | .. | 1 |
| | Belgharia - 6 m wide pedestrian subway & 3.65 m wide foot over bridge | रारेसंको | RRSK | 1,61,51 | 3,67,05 | 45,06 | .. |
| 629 | **हावड़ा मंडल - सभी फ्लैग स्टेशनों को ऑप्टिक फाइबर केबल कनेक्टिविटी (40 स्टेशन)** | विनि (1) | DF(1) | 3,34,96 | 3,72,72 | .. | 1 |
| | Howrah Division - Optic fibre cable connectivity to all flag stations (40 station) | रारेसंको | RRSK | 2,42,40 | 16,03 | 1,00,00 | .. |
| 630 | **सियालदह मंडल - सभी फ्लैग स्टेशनों को ऑप्टिक फाइबर केबल कनेक्टिविटी (45 स्टेशन)** | विनि (1) | DF(1) | 73,93 | 73,93 | .. | .. |
| | Sealdah Division - Optic fibre cable connectivity to all flag stations (45 stations) | रारेसंको | RRSK | 6,50,82 | .. | 1,61,74 | 3,93,00 |
| 631 | **हावड़ा - पाकुर कमांड क्षेत्र के लिये पेयजल सुविधाएं** | विनि (1) | DF(1) | 31,82,00 | 2,30,00 | .. | 38,00 |
| | Howrah - Drinking water facilities for Pakur command area | | | | | | |
| 632 | **लिलुआ - 1.4 एमजीडी जलशोधन संयंत्र का संवर्धन** | विनि (1) | DF(1) | 5,90,00 | 3,33,50 | 4,84 | 1 |
| | Liluah - Augmentation of 1.4 mgd water treatment plant | | | | | | |
| 633 | **सियालदह मंडल - उत्तर, मुख्य व दक्षिण खंडों में उपनगरीय स्टेशनों का सुधार** | विनि (1) | DF(1) | 29,96,00 | 10,47,75 | 52,00 | 1 |
| | Sealdah Division - Improvement of suburban stations on North, main & South sections | रारेसंको | RRSK | 49,34,00 | 40,26,32 | 10,39,20 | .. |
| 634 | **अगरपाड़ा - 3मी चौड़ा पैदल पारपथ और ऊपरी पैदल पुल** | विनि (1) | DF(1) | 3,56,77 | 3,59,67 | .. | 1 |
| | Agarpara - 3m wide pedestrian sub-way & foot over bridge | रारेसंको | RRSK | 1,09,23 | 4,71,97 | 61,05 | .. |
| 635 | **सिंगूर - पुनर्बलित कंक्रीट सीमेंट बाक्स का भूमिगत पारपथ** | विनि (1) | DF(1) | 6,03,89 | 2,40,50 | 36,57 | 11,00 |
| | Singur - Reinforced concrete cement box subway | | | | | | |
| 636 | **पूर्व रेलवे - विभिन्न स्टेशनों पर एस्केलेटर (16 अदद) (8 स्टेशन)** | विनि (1) | DF(1) | 90,93 | 86,15 | .. | 1 |
| | Eastern Railway - Escalators at various stations (16 Nos) (8 stations) | रारेसंको | RRSK | 14,87,53 | 14,50,94 | 30,88 | .. |
| 637 | **तारापीठ व तारकेश्वर - पर्यटन मंत्रालय के सहयोग से स्टेशनों का संयुक्त विकास (पीबी 781/2012-13/उरे)** | विनि (1) | DF(1) | 5,05,00 | 1,16,61 | .. | 38,00 |
| | Tarapith & Tarakeshwar - Joint development of stations in association with Ministry of Tourism (PB 781/2012-13/NR) | ईबीआर(पी) | EBR(P) | 5,00,00 | .. | .. | .. |
| 638 | **पूर्व रेलवे - ए1, ए व अन्य तीर्थस्थल स्टेशनों पर लिफ्ट (उच्च यात्री सघनता वाले) (17 अदद) (पीबी#854/1415/उरे)** | विनि (1) | DF(1) | 10,00 | .. | .. | 1 |
| | Eastern Railway - Lifts at A1, A & other pilgrim stations (with high passenger density) (17 Nos) (PB#854/1415/NR) | रारेसंको | RRSK | 7,42,70 | 8,32,93 | 22,42 | .. |
| 639 | **भागलपुर- मार्गवर्ती सवारी डिब्बों में पानी की सुविधाएं** | विनि (1) | DF(1) | 5,27,61 | 3,99,58 | .. | 1 |
| | Bhagalpur - Enroute coach watering facilities | | | | | | |
| 640 | **मालदा टाउन- मार्गवर्ती सवारी डिब्बों में पानी की सुविधाएं उपलब्ध कराना और उसे बेहतर करना** | मूआनि | DRF | 5,32,35 | 4,93,61 | 1 | 1 |
| | Malda Town - Provision & upgradation of enroute coach watering facilities | | | | | | |
| 641 | **बंडेल - प्लेटफार्म सं.1/ए व 1/बी पर सायबान, प्लेटफार्मों का तल उठाना व प्लेटफार्मों का पुनरुद्धार** | विनि (1) | DF(1) | 1,00 | .. | .. | 1 |
| | Bandel - Shed on platform No.1/A & 1/B, raising & renovation of platforms | रारेसंको | RRSK | 3,76,10 | 4,12,09 | 7,31 | .. |
| 642 | **जसीडीह - हावड़ा छोर पर 6.1 मी चौड़ा ऊपरी पैदल पुल** | विनि (1) | DF(1) | 10,00 | 1,63 | .. | 1 |
| | Jasidih - 6.1 m wide foot over bridge at Howrah end | रारेसंको | RRSK | 4,31,09 | 7,15,08 | 1 | .. |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **उपभोक्ता सुविधाएं / CUSTOMER AMENITIES** | | | | | | |
| 643 | **मालदा मंडल - हैंड पंप (43 स्टेशन), पाइप जलापूर्ति (30 स्टेशन) और सुल्तानगंज में 5000 गैलन वाली शिगहरे टंकी सहित गहरा नलकूप** | वित्त (1) | DF(1) | 2,82,91 | 2,02,75 | 18,00 | 1 |
| | Malda Division - Hand pump (43 stations), piped water supply (30 stations) & deep tubewell with 50000 gallon overhead tank at Sultanganj | | | | | | |
| 644 | **बरियारपुर, धरहरा व कजरा - 24-यान गाड़ियों के लिए प्लेटफार्मों का विस्तार** | रारेसंको | RRSK | 5,60,00 | 2,76,06 | 1,50,00 | 51,00 |
| | Bariarpur, Dharhara & Kajra - Extn. of platform for 24-coach trains | | | | | | |
| 645 | **मालदा मंडल - विभिन्न स्टेशनों पर प्लेटफार्म सायबान** | रारेसंको | RRSK | 3,99,64 | 2,84,80 | 54,00 | 1 |
| | Malda Division - Platform sheds at different stations | | | | | | |
| 646 | **सियालदह मंडल - न्यूनतम आवश्यक सुविधाओं में कमी को दूर करने के लिए प्लेटफार्म सायबान** | मूआनि | DRF | 2,89,03 | 2,49,28 | .. | 1 |
| | Sealdah Division - Platform shelters to minimize shortfall in minimum essential amenities | | | | | | |
| 647# | **कोलकाता-खुलना के बीच बनगांव-पेट्रापोल/बेनापोल के रास्ते यात्री ट्रेन सेवाओं का प्रस्तावित चालन** | वित्त (1) | DF(1) | 10,00,00 | .. | .. | 1 |
| | Running of proposed passenger train services between Kolkata-Khulna via Bongaon-Petrapole/Benapole | | | | | | |
| 648 | **बालीगंज - 3 मीटर चौड़े नए ऊपरी पैदल पुलों का निर्माण** | रारेसंको | RRSK | 3,90,00 | 2,60,40 | 43,55 | 54,00 |
| | Ballyganj - Construction of 3 m wide new foot over bridge | | | | | | |
| 649 | **पार्क सर्कस व बारासात - 3 मीटर चौड़े नए ऊपरी पैदल पुलों का निर्माण** | रारेसंको | RRSK | 7,30,00 | 3,72,52 | 1,89,15 | 3,13,00 |
| | Park Circus & Barasat - Construction of 3 m wide new footover bridge | | | | | | |
| 650 | **मालदा टाउन व भागलपुर - नए प्लेटफार्म सं. 6 व 7 और 2, 3 व 6 क्रमश: पर आरडीएसओ प्रकार के ट्रेन/कोच प्रदर्श बोर्ड व जीपीएस क्लॉक** | वित्त (1) | DF(1) | 3,22,84 | 1,61,36 | 40,00 | 11,00 |
| | Malda Town & Bhagalpur - RDSO type train/coach indication boards & GPS clock at new platform No.6 & 7 and 2, 3 & 6 respectively | | | | | | |
| 651 | **भागलपुर - गंगा नदी से जलापूर्ति प्रणाली का संवर्धन** | वित्त (1) | DF(1) | 21,50,10 | .. | 5,00 | 1,88,00 |
| | Bhagalpur - Augmentation of water supply system through river Ganga | | | | | | |
| 652 | **भागलपुर - पाइपलाइन का बदलाव और गहरे नलकूप का अंतर्संयोजन** | मूआनि | DRF | 2,99,71 | 1,25,11 | 1,50,00 | 16,00 |
| | Bhagalpur - Repl. of pipeline & interconnection of deep tubewell | | | | | | |
| 653 | **जसीडीह - स्टेशन को दक्षिण की ओर से दूसरा प्रवेश** | वित्त (1) | DF(1) | 67,58,75 | .. | 1 | 4,00 |
| | Jasidih - Second entry to station from south side | | | | | | |
| 654 | **पूर्व रेलवे - स्टेशनों पर लघु उन्नयन व सुधार कार्य** | पूंजी | Cap. | 133,32,27 | 73,33,24 | 16,00,00 | 9,99,10 |
| | Eastern Railway - Soft upgrades improvements at stations | ईबीआर(विशेष) | EBR(S) | 41,67,73 | 41,67,73 | .. | .. |
| 655 | **पूर्व रेलवे - स्टेशनों पर ऊपरी पैदल पुलों और / अथवा ऊंचे तल के प्लेटफार्मों का यथा आवश्यकता प्रावधान** | रारेसंको | RRSK | 300,00,00 | 79,76,17 | 51,97,70 | 61,72,00 |
| | Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement | | | | | | |
| 656 | **पूर्व रेलवे - भारतीय रेलों में धुलनीय एप्रनों का प्रावधान (पिं. बुक #1106/2018-19/उरे)** | वित्त (1) | DF(1) | 10,00,00 | .. | .. | 1 |
| | Eastern Railway - Provision of washable aprons over Indian Railways (PB#1106/2018-19/NR) | | | | | | |

# इस परियोजना पर खर्च / वचनबद्धताएं सभी प्रक्रियाएँ एवं आवश्यक मंजूरी प्राप्त होने के बाद ही की जाएँगी
Expenditure on this project will be made only after following due processes / mandatory approvals and sanctions

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **उपभोक्ता सुविधाएं / CUSTOMER AMENITIES** | | | | | | |
| 657 | **पूर्व रेलवे - स्टेशनों पर लिफ्टों (126 अदद) का प्रावधान (पिं.बुक#1105/2018-19/उरे)** | रारेसंको | RRSK | 59,73,74 | 7,62,18 | 10,30,00 | 5,01,00 |
| | Eastern Railway - Provision of lifts (126 Nos) at stations (PB#1105/2018-19/NR) | | | | | | |
| 658 | **साहिबगंज जं., जमालपुर जं. और आसनसोल जं. स्टेशनों पर त्वरित जल व्यवस्था की स्थापना** | पूंजी | Cap. | 13,58,33 | 8,05,72 | 2,47,58 | 1 |
| | Setting up of quick watering arrangement at Sahibganj Jn, Jamalpur Jn & Asansol Jn Stations (Suppl.Item No.32/Dec'2018/NR) | ईबीआर(विशेष) | EBR(S) | 2,43,96 | 2,43,96 | .. | .. |
| 659 | **कोलकाता - अंतर्राष्ट्रीय यात्रियों के लिए आव्रजन सुविधाओं हेतु टर्मिनल का विकास (भूतल 1 मंजिला इमारत)** | विनि (1) | DF(1) | 12,40,31 | 5,88,61 | 1,92,34 | 56,00 |
| | Kolkata - Development of terminal for immigration facilities of international passengers (G 1 storeyed building) | | | | | | |
| 660 | **ईबीआर (पार्टनरशिप) के तहत स्टेशनों के विकास कार्यों हेतु अनुमानित निवेश** | ईबीआर(पी) | EBR(P) | 325,00,00 | .. | 136,50,00 | 215,62,50 |
| | Estimated investment through EBR(Partnership) for works of station development | | | | | | |
| 661 | **पूर्व रेलवे - न्यूनतम आवश्यक सुविधाओं का प्रावधान-दूरसंचार, दिव्यांगजन की सुविधा हेतु सूचना प्रणाली का विस्तार और अन्य यात्री सुविधा संबंधी कार्य** | मूआनि | DRF | 4,83,00 | .. | 1,66,68 | 1,86,00 |
| | Eastern Railway - Minimum essential amenities-Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items (Umbrella Work 2020-21) | विनि (1) | DF(1) | 14,53,00 | .. | .. | 91,00 |
| 662 | **पूर्व रेलवे - स्टेशनों पर दिव्यांगजन हेतु न्यूनतम आवश्यक साधन व सुविधाएं (दूरसंचार, लिफ्ट व त्वरित जलापूर्ति प्रणाली से इतर)** | पूंजी | Cap. | 125,00,00 | .. | .. | 1,00 |
| | Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21) | | | | | | |
| 663 | **पूर्व रेलवे - स्टेशनों पर लघु उन्नयन कार्य (यथा स्टेशन भवनों का सुधार, ऊंचे ध्वज, स्टील की बेंचें, प्लेटफार्म सायबान आदि)** | पूंजी | Cap. | 60,00,00 | .. | 4,00,00 | 4,40,00 |
| | Eastern Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc) (Umbrella Work 2020-21) | | | | | | |
| 664 | **स्टेशनों पर लिफ्ट का प्रावधान (8 अदद) (सुगम्य भारत अभियान)** | विनि (1) | DF(1) | 4,00,00 | .. | 19,04 | 11,00 |
| | Provision of lifts at stations (8 Nos) (Sugamya Bharat Abhiyan) (PB#1119/2020-21/NR) | | | | | | |
| 665 | **पूर्व रेलवे- स्टेशनों का प्रमुख उन्नयन (पीबी#1176/उरे/2022-23)** | पूंजी | Cap. | 3,00,00 | .. | 1,10,00 | 60,00 |
| | Eastern Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021) | | | | | | |
| 666 | **पूर्व रेलवे - दूरसंचार यात्री सुविधाओं का प्रावधान/बदलाव** | सं.निधि | S.Fund | 24,66,00 | .. | .. | .. |
| | Eastern Railway - provision/replacement of Telecom passenger amenities items (Umbrella Work 2022-23) | रारेसंको | RRSK | 20,00,00 | .. | 1,00 | 1,03,00 |
| 667 | **पूर्व रेलवे - स्टेशनों पर फुट ओवर ब्रिज और/या उच्च तल प्लेटफॉर्म का प्रावधान (चरण- II)** | पूंजी | Cap. | 100,00,00 | .. | 1,00 | 8,00,00 |
| | Eastern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23) | | | | | | |
| 668 | **पूर्व रेलवे - दिव्यांगजन हेतु स्टेशनों पर न्यूनतम आवश्यक सुविधाएं (दूरसंचार, लिफ्ट, एस्केलेटर व त्वरित जलापूर्ति प्रणाली से इतर) (चरण-2)** | पूंजी | Cap. | 75,00,00 | .. | 1,00 | 1,50,00 |
| | Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23) | | | | | | |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **उपभोक्ता सुविधाएं / CUSTOMER AMENITIES** | | | | | | |
| 669 | **पूर्व रेलवे - स्टेशनों पर लघु उन्नयन कार्य (जैसे यात्री सुविधाओं का प्रावधान, प्लेटफार्म सायबान आिद)** | पूंजी | Cap. | 145,00,00 | .. | 21,65,05 | 15,00,00 |
| | Eastern Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23) | | | | | | |
| 670 | **पूर्व रेलवे - सुगम्य भारत अभियान के अंतर्गत स्टेशनों पर 80 अदद लिफ्टों का प्रावधान (चरण-2) (पिंक बुक संख्या 1182/उत्तर रेलवे/ 2022-23)** | पूंजी | Cap. | 37,92,80 | .. | 1,00 | 1,00,00 |
| | Eastern Railway - Provision of 80 Nos lifts at stations under Sugamya Bharat Abhiyan (Phase-2) (PB No.1182/NR/2022-23) | | | | | | |
| 671 | **पूर्व रेलवे - भारतीय रेलवे पर 25000 प्रतिदिन औसत पदचाप वाले स्टेशनों पर 03 अदद एस्केलेटरों का प्रावधान (पिंक बूक संख्या 1183/उत्तर रेलवे/ 2022-23)** | पूंजी | Cap. | 3,00,00 | .. | 1,00 | 2,50,00 |
| | Eastern Railway - Provision of 03 Nos escalators at Railway stations over Indian Railways with average footfall more than 25000 per day (PB No.1183/NR/2022-23) | | | | | | |
| 672 | **पूर्व रेलवे - रेलवे स्टेशनों पर मलजल शोधन संयंत्र / अवजल शोधन संयंत्र और जल शोधन संयंत्र की स्थापना कर प्रमुख स्टेशनों पर गैर पेय-जल के लिए शोधित अवजल का प्रयोग करना (पीबी#1181/उरे/2022-23)** | पूंजी | Cap. | 10,00,00 | .. | 1,00 | 3,00,00 |
| | Eastern Railway - Sewage treatment plant / effluent treatment plant at railway stations and water treatment plant to utilise treated affluent for non potable use at major railway stations (PB#1181/NR/2022-23) | | | | | | |
| 673 | **पूर्व रेलवे - भारतीय रेलों के स्टेशनों का प्रमुख उन्नयन (चरण III)** | पूंजी | Cap. | 740,00,00 | .. | 6 | 70,00,00 |
| | Eastern Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022) | | | | | | |
| 674 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 2,00,00 |
| | Works costing below Rs.2.5 crore each | मूआनि | DRF | .. | .. | .. | 2,45,97 |
| | | विनि (1) | DF(1) | .. | .. | .. | 2,04,83 |
| | | रारेसंको | RRSK | .. | .. | .. | 4,87,99 |
| | जोड़ - चालू कार्य / Total-Works in Progress | पूंजी | Cap. | .. | .. | .. | 118,00,11 |
| | | मूआनि | DRF | .. | .. | .. | 4,48,00 |
| | | विनि (1) | DF(1) | .. | .. | .. | 10,63,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 80,75,00 |
| | | ईबीआर(पी) | EBR(P) | .. | .. | .. | 215,62,50 |
| | ब - नये कार्य / B - New Works | | | | | | |
| 675 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | मूआनि | DRF | .. | .. | .. | 79,00 |
| | Works costing below Rs.2.5 crore each | विनि (1) | DF(1) | .. | .. | .. | 38,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 2,06,00 |
| | जोड़ - नये कार्य / Total-New Works | मूआनि | DRF | .. | .. | .. | 79,00 |
| | | विनि (1) | DF(1) | .. | .. | .. | 38,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 2,06,00 |
| | **जोड़ - उपभोक्ता सुविधाएं /** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **118,00,11** |
| | **Total - Customer Amenities** | **मूआनि** | **DRF** | **..** | **..** | **..** | **5,27,00** |
| | | **विनि (1)** | **DF(1)** | **..** | **..** | **..** | **11,01,00** |
| | | **रारेसंको** | **RRSK** | **..** | **..** | **..** | **82,81,00** |
| | | **ईबीआर(पी)** | **EBR(P)** | **..** | **..** | **..** | **215,62,50** |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **अन्य विनिर्दिष्ट कार्य / OTHER SPECIFIED WORKS** | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 676 | **मालदा मंडल - बाढ़ से बचाव हेतु कार्य**<br>Malda Division - Flood protection work | विनि (3) | DF(3) | 9,83,95 | 2,42,00 | 1,80,04 | 30,50 |
| 677 | **हावड़ा (रेल संग्रहालय) - नया प्रेक्षागृह**<br>Howrah (Rail Museum) - New auditorium | विनि (3) | DF(3) | 4,98,80 | 90,01 | 1,00 | 30,00 |
| 678 | **सियालदह - रेल पाइलिंग, बुल्ला पाइलिंग, पुनर्बलित कंक्रीट सीमेंट की रिटेनिंग दीवार, बोल्डर पिचिंग आदि से साइड स्लोप सहित किनारों की सुरक्षा / उपचार**<br>Sealdah - Bank protection / treatment with side slopes by rail piling, bullah piling, reinforced concrete cement retaining wall, boulder pitching etc | विनि (3) | DF(3) | 6,53,69 | 77,50 | 1 | 1 |
| 679 | **घोलसापुर (बेहाला) - नया इनडोर खेलकूद परिसर**<br>Gholshapur (Behala) - New indoor sports complex | विनि (3) | DF(3) | 80,82,00 | 26,18,14 | 4,50,00 | 1,03,70 |
| 680 | **हावड़ा - चालकों, गार्डों, मोटरमैन, चल टिकट परीक्षकों आदि के लिए रनिंग कक्ष**<br>Howrah - Running room for drivers, guards, motormen, travelling ticket examiners etc | विनि (3) | DF(3) | 3,26,08 | 4,29,09 | 31,00 | 1 |
| 681 | **हावड़ा - नई मंडल रेल प्रबंधक कार्यालय इमारत**<br>Howrah - New divisional railway manager's office building | मूआनि | DRF | 14,20,00 | 12,38,17 | 5,39,64 | 9,44 |
| 682 | **आसनसोल मंडल - कटिंग पर रेलपथ नालियां, पैदल यात्रियों की क्रासिंग वाले स्थलों पर छोटी दीवारें**<br>Asansol Division - Track drain on cutting, dwarf wall at pedestrian crossing locations | विनि (4) | DF(4) | 2,50,46 | 73,98 | .. | 1 |
| 683 | **आसनसोल - महिला रेलवे सुरक्षा विशेष बल वाहिनी के गठन हेतु कैंपस का विकास**<br>Asansol - Development of campus for raising of Railway Protection Special Force ladies battalion | विनि (3) | DF(3) | 16,05,82 | 15,54,56 | .. | 6,00 |
| 684 | **कोलकाता - फेयरली प्लेस के मुख्यालय कार्यालय का विकास**<br>Kolkata - Development of headquarters offices at Fairlie Place | विनि (3) | DF(3) | 6,41,67 | 2,10,23 | 64,00 | 1 |
| 685 | **बोलपुर - रेल संग्रहालय का निर्माण**<br>Bolpur - Construction of rail museum | विनि (3) | DF(3) | 8,21,40 | 7,53,76 | .. | 1 |
| 686 | **सियालदह - नेताजी सुभाष संस्थान के प्रेक्षागृह का सुधार**<br>Sealdah - Improvement to Netaji Subhash Institute auditorium | मूआनि | DRF | 12,64,00 | 10 | 2,60 | 36,00 |
| 687 | **सियालदह - डॉ. बी.सी.राय संस्थान प्रेक्षागृह का सुधार**<br>Sealdah - Improvement of Dr. B.C. Roy institute auditorium | मूआनि | DRF | 7,28,00 | 8,10,40 | .. | 1,20,00 |
| 688 | **हावड़ा - स्टेशन के नए परिसर के सामने रवीन्द्र रेल संग्रहालय का विकास**<br>Howrah - Development of Rabindra rail museum in front of new station complex | विनि (3) | DF(3) | 12,20,00 | 4,55,35 | 1 | 90,00 |
| 689 | **कांचरापाड़ा - रेलवे खेलकूद परिसर में खेल के मैदान के विकास सहित गौलरी, छत आदि का प्रावधान**<br>Kanchrapara - Provision of gallary, roofing etc. incl. development of playground at railway sports complex | विनि (3) | DF(3) | 14,83,39 | 12,75,33 | .. | 1 |
| 690 | **सियालदह मंडल - मंडल रेल प्रबंधक कार्यालय इमारत का पुनर्निर्माण**<br>Sealdah Division - Reconstruction of divisional railway manager office building | मूआनि | DRF | 29,48,00 | 1,25,95 | 75,86 | 90,00 |
| 691 | **हावड़ा - रामकृष्टोपुर घाट पर ईको पार्क का विकास**<br>Howrah - Development of Eco Part at Ramkrishtopur Ghat | विनि (3) | DF(3) | 10,23,57 | 1,00 | .. | 1 |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **अन्य विनिर्दिष्ट कार्य / OTHER SPECIFIED WORKS** | | | | | | |
| 692 | **हावड़ा - रिवेरा नदीतट पर झुकी हुई रिटेनिंग दीवार का बदलाव**<br>Howrah - Repl of tilted retaining wall at riverside of Riviera | विनि (1) | DF(1) | 4,87,93 | 71,00 | .. | 20,00 |
| 693 | **हावड़ा मंडल - हवड़ा कार शेड, झील साइडिंग व गोलमोहर रेलवे कालोनी की जलनिकासी प्रणाली का सुधार**<br>Howrah Division - Improvement of drainage system of Howrah car shed, Jheel siding & Golmohor railway colony | विनि (3) | DF(3) | 7,87,00 | 3,69,09 | 2,44,71 | 18,00 |
| 694 | **पूर्व रेलवे - रेलवे भूमि का अतिक्रमण रोकने के लिए चाहरदीवारी / बाड़ लगाना (पीबी 821/2012-13/उरे)**<br>Eastern Railway - Boundary wall / fencing to prevent encroachment on railway land (PB 821/2012-13/NR) | विनि (3) | DF(3) | 4,00,00 | 2,09,44 | 82,22 | 4,00 |
| 695 | **सियालदह मंडल - रेलवे सुरक्षा बल कार्यालय व बैरकें**<br>Sealdah Division - Railway protection force office cum barracks | विनि (3) | DF(3) | 4,50,00 | 3,18,99 | .. | 1 |
| 696 | **हावड़ा - गोलमोहर बैरक परिसर में 75-शैय्या वाली बैरक**<br>Howrah - 75-bedded barrack at Golmohor barrack complex | विनि (3) | DF(3) | 3,57,92 | 2,74,41 | .. | 1 |
| 697 | **भागलपुर-बरहट, बरहट-बंका व बरहट-मंदार हिल - खंडीय गति सीमा को 50 से 100 किमीप्रघ तक बढ़ाने के लिए तटबंधों का सुदृढ़ीकरण**<br>Bhagalpur-Barahat, Barahat-Banka & Barahat-Mandar Hill - Strengthening of bank with ancillary works for raising of sectional speed from 50 to 100 kmph | मूआनि | DRF | 4,94,11 | 5,31,77 | .. | 1 |
| 698 | **हावड़ा - रेसुब महिला वाहिनी के रहने के लिए महिला रेसुब बैरक का निर्माण**<br>Howrah - Construction of ladies RPF barrack to accommodate RPF Mahila Bahini | विनि (3) | DF(3) | 2,99,56 | 2,11,51 | 1,09,80 | 9,14 |
| 699 | **चंदनपुर-गुरप - राजधानी मार्ग पर गति प्रतिबंध के निराकरण हेतु बैड बैंक का पुनर्वसन**<br>Chandanpur-Gurap - Rehabilitation of bad bank to remove permanent speed restrictions on Rajdhani route | विनि (4) | DF(4) | 4,97,78 | 1,58,63 | 31,27 | 10,00 |
| 700 | **पूर्वी क्षेत्र के 1,105 स्टेशनों (डी व ई-श्रेणी) पर वीडियो निगरानी प्रणाली का प्रावधान**<br>Provision of video surveillance system at 1,105 stations (D & E-category) of Eastern region | पूंजी | Cap. | 254,21,00 | .. | 40,67,51 | 40,00,00 |
| 701 | **पूर्व रेलवे - रेलपथ व संस्थापनाओं की सुरक्षा और अतिक्रमण के परिहार के उद्देश्य से स्टेशनों व इनके पहुंच मार्गों के निकट चाहरदीवारी का निर्माण (पिं.बुक# 1139/2018-19/उरे)**<br>Eastern Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR) | रारेसंको<br>ईबीआर(विशेष) | RRSK<br>EBR(S) | 58,88,40<br>11,11,60 | 17,68,25<br>11,11,60 | 8,00,00<br>.. | 25,00,00<br>.. |
| 702 | **स्वर्णिम चतुर्भुज / विकर्णों / उच्च घनत्व मार्गों पर भेद्य स्थलों और प्रमुख शहरों के पहुंच मार्गों पर अतिक्रमण / अनधिकार प्रवेश की दृष्टि से भेद्य स्थलों पर चाहरदीवारी / परिसर दीवारों का निर्माण (अनुपूरक मांग मद सं.25/दिसंबर 2018)**<br>Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.25/Dec'2018) | रारेसंको<br>ईबीआर(विशेष) | RRSK<br>EBR(S) | 232,82,41<br>2,17,59 | 3,20,81<br>2,17,59 | 4,00,00<br>.. | 4,00,00<br>.. |
| 703 | **भेद्य स्थलों पर रेलवे लाइन के साथसाथ चाहरदीवारी का निर्माण (चरण-2) (अनुदान की पूरक मांगें मद सं.16/2018-19/जुलाई 2018)**<br>Construction of boundary wall along Railway track at vulnerable locations (Phase-2) (Suppl.No.16/2018-19/July 2018) | रारेसंको<br>ईबीआर(विशेष) | RRSK<br>EBR(S) | 48,29,58<br>1,70,42 | 7,37,31<br>1,70,42 | 5,88,85<br>.. | 5,00,00<br>.. |

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **अन्य विनिर्दिष्ट कार्य / OTHER SPECIFIED WORKS** | | | | | | |
| 704 | **पूर्व रेलवे - सेवा इमारतों, अस्पतालों, संस्थानों, समुदाय भवनों, सड़कों (स्टेशन की पहुंच सड़कों से इतर), होस्टलों, पार्कों, स्टेडियमों आदि का निर्माण / सुधार कार्य (पिंक बुक#1102/2019-20उरे)** | मूआनि | DRF | 10,00,00 | 38,18 | 32,35 | 5,00 |
| | Eastern Railway - Construction / improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadiums etc (Umbrella Work 2019-20) (PB#1102/2019-20/NR) | विनि (2) | DF(2) | 12,00,00 | .. | .. | 1,00 |
| 705 | **पूर्व रेलवे - नए रेल सुरक्षा बल / रेलवे सुरक्षा विशेष बल की नई बैरकों का निर्माण, वर्तमान क्षत-विक्षत बैरकों का बदलाव और रेसुब/रेसुविब हेतु कार्यालय और पोस्ट/थाना का निर्माण (पिंक बुक#1101/2019-20/उरे)** | पूंजी | Cap. | 3,10,00 | .. | 20,00 | 2,31,48 |
| | Eastern Railway - Construction of new railway protection force / railway protection special force barracks, repl of existing dilapidated barracks & construction of RPF/RPSF offices & posts / thanas (Umbrella Work 2019-20) (PB#1101/2019-20/NR) | मूआनि | DRF | 3,00,00 | 29,73 | 23,14 | 55,00 |
| | | विनि (2) | DF(2) | 4,90,00 | 26,69 | .. | 9,00 |
| 706 | **नए अवकाश गृह, विश्राम गृहों, विश्राम कक्षों का निर्माण और वर्तमान विश्राम गृहों व विश्राम कक्षों का पुनरुद्धार** | पूंजी | Cap. | 4,10,00 | .. | .. | 20,00 |
| | Construction of new holiday homes, rest houses, rest rooms and renovation of existing rest houses & rest rooms (PB#1165/2020-21/NR) | मूआनि | DRF | 11,90,00 | .. | .. | 5,00 |
| 707 | **सेवा इमारतों, चिकित्सालयों, संस्थानों, सामुदायिक भवनों, सड़कों (स्टेशन पहुंच सड़कों से इतर), छात्रावासों, पार्कों, स्टेडियम, रेलपथ मशीन स्टाफ हेतु अवसंरचना, रेलपथ की संरक्षा संबंधी सुरक्षा कार्यों का निर्माण / सुधार** | पूंजी | Cap. | 3,10,00 | .. | .. | 20,00 |
| | Construction/improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff, protection work for safety of track etc (PB#1166/2020-21/NR) | मूआनि | DRF | 4,00,00 | .. | .. | 5,00 |
| | | विनि (2) | DF(2) | 6,90,00 | .. | .. | 1,00 |
| 708 | **नई रेलवे सुरक्षा बल / रेलवे सुरक्षा विशेष बल की बैरकों का निर्माण, वर्तमान क्षतिग्रस्त बैरकों का बदलाव और आरपीएफ/आरपीएसएफ कार्यालयों/पोस्ट/थानों का निर्माण** | पूंजी | Cap. | 1,60,00 | .. | .. | 10,00 |
| | Construction of new Railway Protection Force / Railway Protection Special Force barracks, repl. of existing dilapidated barracks and construction of RPF/RPSF offices/posts/thanas (PB#1168/2020-21/NR) | मूआनि | DRF | 2,50,00 | .. | .. | 10,00 |
| | | विनि (2) | DF(2) | 3,40,00 | .. | .. | 5,00 |
| 709 | **पूर्व रेलवे - सेवा इमारतों, अस्पतालों, संस्थानों, समुदाय भवनों, सड़कों (स्टेशन पहुंच सड़क से इतर), छात्रावासों, पार्कों, स्टेडियम, रेलपथ मशीन स्टाफ हेतु अवसंरचना, रेलपथ पर संरक्षा के सुरक्षात्मक कार्य आदि का निर्माण / सुधार कार्य (PB#1241/NR/2022-23)** | पूंजी | Cap. | 1,00,00 | .. | .. | 20,00 |
| | Eastern Railway - Construction / improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff / protection work for safety of track etc. (PB#1241/NR/2022-23) | मूआनि | DRF | 2,00,00 | .. | .. | 13,00 |
| | | विनि (3) | DF(3) | 8,50,00 | .. | .. | 5,00 |
| 710 | **पूर्व रेलवे - स्वर्णिम चतुर्भुज / विकर्ण / उच्च घनत्व मार्गों के भेद्य स्थलों और अतिक्रमण / अतिचार की संभावना वाले प्रमुख शहरों के पहुंच मार्गों पर चाहरदीवारी / परिसर दीवारों का निर्माण (PB#1243/NR/2022-23)** | पूंजी | Cap. | 15,00,00 | .. | 10 | 2,00,00 |
| | Eastern Railway - Construction of boundary wall / compound wall at vulnerable locations on golden quadrilateral / diagonal / high density routes and on approaches of major cities vulnerable for encroachment / trespassing (PB#1243/NR/2022-23) | | | | | | |

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **अन्य विनिर्दिष्ट कार्य** / OTHER SPECIFIED WORKS | | | | | | |
| 711 | **पूर्व रेलवे - रेसुब चौकियों / आउट पोस्ट पर सीसीटीवी का प्रावधान, रेसुब बैरकों, कार्योलय इमारतों, रेसुब लाइनों का निर्माण / प्रतिस्थापन / आशोधन / उन्नयनस (PB#1242/NR/2022-23)** | पूंजी | Cap. | 8,48,00 | .. | 10 | 80,00 |
| | Eastern Railway - Provision of CCTV in RPF posts / outposts, construction / replacement / modification / upgradation of RPF barracks, office buildings, RPF lines etc used by RPF (PB#1242/NR/2022-23) | मूआनि | DRF | 9,36,00 | .. | .. | 35,00 |
| | | विनि (2) | DF(2) | 2,71,00 | .. | .. | 5,00 |
| 712 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 1,00,02 |
| | Works costing below Rs.2.5 crore each | पूंजी (निर्भया) | Cap(Nirb) | .. | .. | .. | 45,54,00 |
| | | मूआनि | DRF | .. | .. | .. | 60,00 |
| | | विनि (1) | DF(1) | .. | .. | .. | 1,00 |
| | | विनि (2) | DF(2) | .. | .. | .. | 1,00 |
| | | विनि (3) | DF(3) | .. | .. | .. | 1,00 |
| | | विनि (4) | DF(4) | .. | .. | .. | 1,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 3,00,00 |
| | जोड़ - चालू कार्य / Total-Works in Progress | पूंजी | Cap. | .. | .. | .. | 46,81,50 |
| | | पूंजी (निर्भया) | Cap(Nirb) | .. | .. | .. | 45,54,00 |
| | | मूआनि | DRF | .. | .. | .. | 4,43,45 |
| | | विनि (1) | DF(1) | .. | .. | .. | 21,00 |
| | | विनि (2) | DF(2) | .. | .. | .. | 22,00 |
| | | विनि (3) | DF(3) | .. | .. | .. | 2,97,42 |
| | | विनि (4) | DF(4) | .. | .. | .. | 11,01 |
| | | रारेसंको | RRSK | .. | .. | .. | 37,00,00 |
| | ब - नये कार्य / B - New Works | | | | | | |
| 713 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 2,00,00 |
| | Works costing below Rs.2.5 crore each | मूआनि | DRF | .. | .. | .. | 80,00 |
| | | विनि (1) | DF(1) | .. | .. | .. | 1,00 |
| | | विनि (2) | DF(2) | .. | .. | .. | 1,00 |
| | | विनि (3) | DF(3) | .. | .. | .. | 1,00 |
| | | विनि (4) | DF(4) | .. | .. | .. | 1,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 1,00,00 |
| | जोड़ - नये कार्य / Total-New Works | पूंजी | Cap. | .. | .. | .. | 2,00,00 |
| | | मूआनि | DRF | .. | .. | .. | 80,00 |
| | | विनि (1) | DF(1) | .. | .. | .. | 1,00 |
| | | विनि (2) | DF(2) | .. | .. | .. | 1,00 |
| | | विनि (3) | DF(3) | .. | .. | .. | 1,00 |
| | | विनि (4) | DF(4) | .. | .. | .. | 1,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 1,00,00 |
| | **जोड़ - अन्य विनिर्दिष्ट कार्य /** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **48,81,50** |
| | **Total - Other Specified Works** | **पूंजी (निर्भया)** | **Cap(Nirb)** | **..** | **..** | **..** | **45,54,00** |
| | | **मूआनि** | **DRF** | **..** | **..** | **..** | **5,23,45** |
| | | **विनि (1)** | **DF(1)** | **..** | **..** | **..** | **22,00** |
| | | **विनि (2)** | **DF(2)** | **..** | **..** | **..** | **23,00** |
| | | **विनि (3)** | **DF(3)** | **..** | **..** | **..** | **2,98,42** |
| | | **विनि (4)** | **DF(4)** | **..** | **..** | **..** | **12,01** |
| | | **रारेसंको** | **RRSK** | **..** | **..** | **..** | **38,00,00** |

# पूर्व रेलवे
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2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **प्रशिक्षण/मानव संसाधन विकास** / TRAINING/HRD | | | | | | |
| | अ - चालू कार्य / A - Works in Progress | | | | | | |
| 714 | **बेलियाघाटा - उन्नत रेलपथ प्रशिक्षण केंद्र** | वित्त (3) | DF(3) | 9,52,99 | 2,13,57 | 83,60 | .. |
| | Beliaghata - Advanced track training centre | रारेसंको | RRSK | 8,56,45 | 3,95,15 | 85,94 | 5,00 |
| | | ईबीआर(विशेष) | EBR(S) | 56,06 | 56,06 | .. | .. |
| 715 | **मालदा - बहु विभागीय प्रशिक्षण केंद्र** | वित्त (3) | DF(3) | 10,69,85 | 30,31 | .. | .. |
| | Malda - Multi-disciplinary training centre | रारेसंको | RRSK | 11,23,48 | .. | .. | 5,00 |
| 716 | **पूर्व रेलवे - प्रशिक्षण सुविधाओं का संवर्धन (पिं.बुक #1154/2018-19/उरे)** | रारेसंको | RRSK | 5,16,53 | 3,05,53 | 2,00,00 | 3,00,00 |
| | Eastern Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | ईबीआर(विशेष) | EBR(S) | 97,47 | 97,47 | .. | .. |
| 717 | **पूर्व रेलवे - भारतीय रेलों पर रेलकर्मियों के समेकित कौशल विकास हेतु प्रशिक्षण संस्थानों का अवसंरचनात्मक उन्नयन (चरण-1)(पिंक बुक#1113/2019-20/उरे)** | वित्त (3) | DF(3) | 7,00,00 | .. | .. | 1 |
| | Eastern Railway - Infrastructural upgradation of training institutes for integrated skill development of Railway officials over Indian Railways (Phase-1) (PB#1113/2019-20/NR) | | | | | | |
| 718 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 10 |
| | Works costing below Rs.2.5 crore each | वित्त (3) | DF(3) | .. | .. | .. | 10 |
| | | रारेसंको | RRSK | .. | .. | .. | 1,90,00 |
| | जोड़ - चालू कार्य / Total-Works in Progress | पूंजी | Cap. | .. | .. | .. | 10 |
| | | वित्त (3) | DF(3) | .. | .. | .. | 11 |
| | | रारेसंको | RRSK | .. | .. | .. | 5,00,00 |
| | ब - नये कार्य / B - New Works | | | | | | |
| 719 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 1,50,00 |
| | Works costing below Rs.2.5 crore each | वित्त (3) | DF(3) | .. | .. | .. | 15,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 1,00,00 |
| | जोड़ - नये कार्य / Total-New Works | पूंजी | Cap. | .. | .. | .. | 1,50,00 |
| | | वित्त (3) | DF(3) | .. | .. | .. | 15,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 1,00,00 |
| | **जोड़ - प्रशिक्षण/मानव संसाधन विकास /** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **1,50,10** |
| | **Total - Training/HRD** | **वित्त (3)** | **DF(3)** | **..** | **..** | **..** | **15,11** |
| | | **रारेसंको** | **RRSK** | **..** | **..** | **..** | **6,00,00** |
| | **जोड़ - चालू कार्य / Total - Works in Progress** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **2273,69,24** |
| | | **पूंजी (निर्भया)** | **Cap(Nirb)** | **..** | **..** | **..** | **45,54,00** |
| | | **मूआनि** | **DRF** | **..** | **..** | **..** | **53,21,63** |
| | | **वित्त (1)** | **DF(1)** | **..** | **..** | **..** | **11,11,00** |
| | | **वित्त (2)** | **DF(2)** | **..** | **..** | **..** | **2,79,00** |
| | | **वित्त (3)** | **DF(3)** | **..** | **..** | **..** | **30,92,29** |
| | | **वित्त (4)** | **DF(4)** | **..** | **..** | **..** | **11,01** |
| | | **सं.निधि** | **S.Fund** | **..** | **..** | **..** | **700,57,82** |
| | | **रारेसंको** | **RRSK** | **..** | **..** | **..** | **612,15,08** |
| | | **ईबीआर(पी)** | **EBR(P)** | **..** | **..** | **..** | **436,87,50** |

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EASTERN RAILWAY

2023-24 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आवंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **जोड़ - नये कार्य / Total - New Works** | पूंजी | **Cap.** | .. | .. | .. | **127,70,01** |
| | | मूआनि | **DRF** | .. | .. | .. | **6,89,01** |
| | | वित्त (1) | **DF(1)** | .. | .. | .. | **99,00** |
| | | वित्त (2) | **DF(2)** | .. | .. | .. | **13,00** |
| | | वित्त (3) | **DF(3)** | .. | .. | .. | **2,36,01** |
| | | वित्त (4) | **DF(4)** | .. | .. | .. | **1,00** |
| | | सं.निधि | **S.Fund** | .. | .. | .. | **193,12,00** |
| | | रारेसंको | **RRSK** | .. | .. | .. | **126,39,04** |
| | **कुल जोड़ / Grand Total** | पूंजी | **Cap.** | .. | .. | .. | **2401,39,25** |
| | | पूंजी (निर्भया) | **Cap(Nirb)** | .. | .. | .. | **45,54,00** |
| | | मूआनि | **DRF** | .. | .. | .. | **60,10,64** |
| | | वित्त (1) | **DF(1)** | .. | .. | .. | **12,10,00** |
| | | वित्त (2) | **DF(2)** | .. | .. | .. | **2,92,00** |
| | | वित्त (3) | **DF(3)** | .. | .. | .. | **33,28,30** |
| | | वित्त (4) | **DF(4)** | .. | .. | .. | **12,01** |
| | | सं.निधि | **S.Fund** | .. | .. | .. | **893,69,82** |
| | | रारेसंको | **RRSK** | .. | .. | .. | **738,54,12** |
| | | ईबीआर(पी) | **EBR(P)** | .. | .. | .. | **436,87,50** |

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EASTERN RAILWAY

2023-24 के लिए मशीन और संयंत्र कार्यक्रम / Machinery and Plant Program for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **अ - निर्धारित समय पर मिलने वाले सामान** | A - PROGRAMMED DELIVERIES | | | | | |
| 720 | **आसनसोल - सिमुलेटर (विद्युत - ईएमयू / एमईएमयू)** | पूंजी | Cap. | 1,39 | 1,39 | .. | .. |
| | Asansol - Simulator (electric - EMU / MEMU) | रारेसंको | RRSK | 8,73,61 | .. | 1 | 1 |
| 721 | **चल स्टॉक की ऑन लाईन निगरानी प्रणाली (ओएमआरएस) (2 अदद)** | रारेसंको | RRSK | 6,30,75 | .. | 5,07 | 3,85,00 |
| | System of Online Monitoring of Rolling Stock (OMRS) (2 nos) | ईबीआर(विशेष) | EBR(S) | 1,39,25 | 1,39,25 | .. | .. |
| 722 | **जमालपुर - डीजल जेनरेटर सेट (2400 किलोवाट)** | मूआनि | DRF | 2,61,81 | 5,77,46 | .. | .. |
| | Jamalpur - Diesel generator set (2400 kw) | रारेसंको | RRSK | 7,32,69 | .. | 2,23,02 | 95,00 |
| 723 | **लिलुआ कारखाना - कुंडल स्प्रिंग स्क्रैगिंग व लोड डिफ्लेक्शन टेस्टिंग मशीन - 25 टी** | रारेसंको | RRSK | 2,77,80 | 5,04 | 3,90 | 2,00 |
| | Liluah Workshop- Coil Spring Scragging & Load Deflection Testing Machine - 25T | ईबीआर(विशेष) | EBR(S) | 33,47 | 33,47 | .. | .. |
| 724 | **पूर्व रेलवे - कर्मीदल हेतु सिमुलेशन, उपस्कर और एप्लीकेशन (पिंक बुक#1177/2018-19/उरे)** | रारेसंको | RRSK | 13,46,15 | .. | 1 | 1 |
| | Eastern Railway - Simulation, equipment and application for crew (PB#1177/2018-19/NR) | | | | | | |
| 725 | **लिलुआ कारखाना - रेलवे यात्री डिब्बों के लिए पेंटिंग बूथ (संपूर्ण) (माप 32 मी (लंबाई) x 5.9 मी (चौड़ाई) x 6.2 मी (ऊंचाई) अधिकतम 11 ऊंचाई 11 मी), ड्राइंग ओवन सहित** | पूंजी | Cap. | 58,62 | 9,58,47 | 1 | .. |
| | Liluah Workshop - Painting booth (complete) for railway passenger coach (size 32 m (L) x 5.9 m (W) x 6.2 m (H) max 11 m height) with drying oven | रारेसंको | RRSK | 11,30,59 | .. | .. | 1,00,00 |
| 726 | **बजबज - बोगी बोल्स्टर व बोगी फ्रेम वेल्डिंग मशीन (2 अदद), रोबॉट, वेल्टिंग फिक्सचर व वेल्डिंग पोजीशन** | पूंजी | Cap. | 6,47,60 | .. | 1,63,04 | 47,76 |
| | Budge Budge - Bogie bolstar & bogie frame welding machine (2 Nos) robots, welding fixtures & welding position | | | | | | |
| 727 | **कांचरापाड़ा कारखाना - रेलवे यात्री डिब्बों के लिए पेंटिंग बूथ (संपूर्ण) (माप 32 मी (लंबाई) x 5.9 मी (चौड़ाई) x 6.2 मी (ऊंचाई) अधिकतम 11 ऊंचाई 11 मी), ड्राइंग ओवन सहित** | पूंजी | Cap. | 88,91 | .. | .. | .. |
| | Kanchrapada Workshop - Painting booth (complete) for railway passenger coach (size 32 m (L) x 5.9 (W) x 6.2 m (H) max 11 m height) with drying oven | रारेसंको | RRSK | 11,00,81 | .. | 1,94,11 | 3,03,52 |
| 728 | **हावड़ा डीजल शेड - सीएनसी भूमिगत व्हील लेथ** | रारेसंको | RRSK | 5,84,38 | 5,10,00 | 1,45,54 | 3,32 |
| | Howrah Diesel Shed - CNC underfloor wheel lathe | | | | | | |
| 729 | **भागलपुर - सवारीडिब्बा धुलाई संयंत्र** | रारेसंको | RRSK | 2,50,63 | 1,02,47 | 88,27 | 12,00 |
| | Bhagalpur - Coach washing plant | | | | | | |
| 730 | **आसनसोल - सवारीडिब्बा धुलाई संयंत्र** | रारेसंको | RRSK | 1,41,68 | 79,75 | 1,00 | 1,54 |
| | Asansol - Coach washing plant | ईबीआर(विशेष) | EBR(S) | 1,08,95 | 1,08,95 | .. | .. |
| 731 | **हावड़ा - सवारीडिब्बा धुलाई संयंत्र** | रारेसंको | RRSK | 1,43,04 | 72,17 | 72,72 | 4,20 |
| | Hawrah - Coach washing plant | ईबीआर(विशेष) | EBR(S) | 1,07,59 | 1,07,59 | .. | .. |
| 732 | **सियालदह - सायबान सहित सीएनसी भूमिगत व्हील लेथ** | रारेसंको | RRSK | 6,69,84 | 5,03,02 | 1,87,74 | 7,94 |
| | Sealdah - CNC underfloor wheel lathe with shed | | | | | | |
| 733 | **लिलुआ कारखाना - सीएनसी भूतल पहिया लेथ (बला)** | मूआनि | DRF | 6,49,72 | 6,12,14 | 3,00 | 3,31 |
| | Liluah Workshop: CNC Surface Wheel Lathe (BG) | | | | | | |

# पूर्व रेलवे
EASTERN RAILWAY

## 2023-24 के लिए मशीन और संयंत्र कार्यक्रम / Machinery and Plant Program for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **अ - निर्धारित समय पर मिलने वाले सामान** | A - PROGRAMMED DELIVERIES | | | | | |
| 734 | **लिलुआ कारखाना - ट्रैवर्स सरफेस प्रकार मल्टी ट्रैक - 80 टन (2 अदद)** | पूंजी | Cap. | 3,17,71 | .. | 1 | 3,12,25 |
| | Liluah Workshop: Traverser Surface Type Multi Track- 80 T (2 Nos) | ईबीआर(विशेष) | EBR(S) | 1,47 | 1,47 | .. | .. |
| 735 | **मालदा टाउन - सीएनसी सर्फेश व्हील लेथ कार्य/शेड सहित** | पूंजी | Cap. | 50,00 | .. | 1 | .. |
| | Maldatown: CNC Surface Wheel Lathe with Works/Shed | रारेसंको | RRSK | 7,01,47 | .. | .. | 4,19,50 |
| 736 | **सोनरपुर कारशेड - सीएनसी अंडर फ्लोर व्हील लेथ** | मूआनि | DRF | 6,45,33 | 4,25,00 | 65,84 | 25,00 |
| | Sonarpur Carshed: CNC Under floor Wheel Lathe | | | | | | |
| 737 | **बारासात कार शेड - सीएनसी भूमिगत पहिया लेथ (बला) विंच सहित शेड रहित** | मूआनि | DRF | 6,44,32 | 2,85 | 4,77,24 | 1,90,57 |
| | Barasat Car Shed - CNC underfloor wheel lathe (BG) without shed with winch | | | | | | |
| 738 | **हवड़ा कार शेड - सीएनसी भूमिगत पहिया लेथ (बला) विंच सहित शेड रहित** | मूआनि | DRF | 6,44,32 | .. | 1,58,87 | 1,28,86 |
| | Howrah Car Shed - CNC underfloor wheel lathe(BG) without shed with winch | | | | | | |
| 739 | **बंडेल कार शेड - सीएनसी भूमिगत पहिया लेथ (बला) विंच सहित शेड रहित** | मूआनि | DRF | 6,44,32 | .. | 1 | 1 |
| | Bandel Car Shed - CNC underfloor wheel lathe(BG) without shed with winch | | | | | | |
| 740 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 26,44,49 |
| | Works costing below Rs.2.5 crore each | मूआनि | DRF | .. | .. | .. | 4,40,00 |
| | | वित्त (2) | DF(2) | .. | .. | .. | 1,19,00 |
| | | वित्त (3) | DF(3) | .. | .. | .. | 2,00 |
| | | वित्त (4) | DF(4) | .. | .. | .. | 10 |
| | | रारेसंको | RRSK | .. | .. | .. | 4,25,87 |
| | जोड़ - निर्धारित समय पर मिलने वाले सामान / Total-Programmed Deliveries | पूंजी | Cap. | .. | .. | .. | 30,04,50 |
| | | मूआनि | DRF | .. | .. | .. | 7,87,75 |
| | | वित्त (2) | DF(2) | .. | .. | .. | 1,19,00 |
| | | वित्त (3) | DF(3) | .. | .. | .. | 2,00 |
| | | वित्त (4) | DF(4) | .. | .. | .. | 10 |
| | | रारेसंको | RRSK | .. | .. | .. | 17,59,91 |
| | **ब - नई खरीद** | B - NEW ACQUISITION | | | | | |
| 741 | **लिलुआ वर्कशॉप - व्हील सेट मेजरमेंट स्टेशन जिसमें रिमोट व्यूइंग और प्रिंटिंग सॉफ्टवेयर सूट और स्पेयर पार्ट्स पैकेज** | पूंजी | Cap. | 6,04,76 | .. | .. | 1 |
| | Liluah workshop - Wheel Set Measurement Station including Remote viewing & Printing Software Suite and spare Parts package | | | | | | |
| 742 | **जमालपुर कार्यशाला - सीएनसी वर्टीकल तुर्रेट लेथ** | मूआनि | DRF | 2,94,67 | .. | .. | 1 |
| | Jamalpur workshop- CNC Vertical Turret Lathe | | | | | | |
| 743 | **कांचरापाड़ा वर्कशॉप- इओटी क्रेन - 40टन** | पूंजी | Cap. | 3,85,29 | .. | .. | 1 |
| | Kanchrapara Workshop- EOT Crane - 40T | | | | | | |
| 744 | **मालदा टाउन डिपो- कोच वाशिंग क्लीनिंग प्लांट (मैकेनाइज्ड)** | पूंजी | Cap. | 2,69,21 | .. | .. | 1 |
| | Malda Town Depot- Coach Washing Cleaning Plant (Mechanized) | | | | | | |
| 745 | **हावड़ा डिपो - व्हील डायग्नोस्टिक सिस्टम** | पूंजी | Cap. | 11,17,40 | .. | .. | 1 |
| | Howrah depot - Wheel Diagnostic System | | | | | | |
| 746 | **हावड़ा डिपो- ड्रॉप पिट टेबल** | पूंजी | Cap. | 4,15,31 | .. | .. | 1 |
| | Howrah Depot- Drop Pit Table | | | | | | |

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EASTERN RAILWAY

2023-24 के लिए मशीन और संयंत्र कार्यक्रम / Machinery and Plant Program for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **ब - नई खरीद** | B - NEW ACQUISITION | | | | | |
| 747 | 3 **टेस्ला वाइड बोर प्रीमियम एमआरआई स्कैनर (70 सेमी या अधिक)** | पूंजी | Cap. | 15,50,00 | .. | .. | 1 |
| | 3 TESLA Wide Bore Premium MRI Scanner (70 cm. or more) | | | | | | |
| 748 | 2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य** | पूंजी | Cap. | .. | .. | .. | 1,20,00 |
| | Works costing below Rs.2.5 crore each | मूआनि | DRF | .. | .. | .. | 5,40 |
| | | वित्तनि (2) | DF(2) | .. | .. | .. | 50 |
| | | वित्तनि (3) | DF(3) | .. | .. | .. | 3,00 |
| | | वित्तनि (4) | DF(4) | .. | .. | .. | 5 |
| | | रारेसंको | RRSK | .. | .. | .. | 2,00 |
| | जोड़ - नई खरीद / Total-New Acquisition | पूंजी | Cap. | .. | .. | .. | 1,20,06 |
| | | मूआनि | DRF | .. | .. | .. | 5,41 |
| | | वित्तनि (2) | DF(2) | .. | .. | .. | 50 |
| | | वित्तनि (3) | DF(3) | .. | .. | .. | 3,00 |
| | | वित्तनि (4) | DF(4) | .. | .. | .. | 5 |
| | | रारेसंको | RRSK | .. | .. | .. | 2,00 |
| | **जोड़ - मशीनरी और संयंत्र /** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **31,24,56** |
| | **Total - Machinery & Plant** | **मूआनि** | **DRF** | **..** | **..** | **..** | **7,93,16** |
| | | **वित्तनि (2)** | **DF(2)** | **..** | **..** | **..** | **1,19,50** |
| | | **वित्तनि (3)** | **DF(3)** | **..** | **..** | **..** | **5,00** |
| | | **वित्तनि (4)** | **DF(4)** | **..** | **..** | **..** | **15** |
| | | **रारेसंको** | **RRSK** | **..** | **..** | **..** | **17,61,91** |

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EASTERN RAILWAY

2023-24 के लिए चल स्टाक कार्यक्रम / Rolling Stock Programme for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **अ - निर्धारित समय पर मिलने वाले सामान** | A - PROGRAMMED DELIVERIES | | | | | |
| | रेल इंजन / Locomotives | | | | | | |
| 749 | **हिटाची कर्षण मोटर एचएस 15250ए (12 अदद), दर रु. 21 लाख प्रति**<br>Hitachi traction motors HS 15250A (12 Nos) @ Rs.21 lakh each | पूंजी | Cap. | 2,57,66 | 3,00,59 | .. | 1 |
| 750 | **कांचरापाड़ा (विद्युत रेल इंजन कारखाना ) - विद्युत रेल इंजनों पर बीए पैनल का बदलाव, 24 अदद, दर रु. 18.45 लाख** | मूआनि | DRF | 3,85,20 | 24,36,24 | .. | .. |
| | Smaller size rectifier block in electric locos (40 sets) @ Rs. 8.07 lakh | रारेसंको | RRSK | 40,00 | 1,97,57 | .. | 1 |
| 751 | **कांचरापाड़ा (विद्युत रेल इंजन कारखाना ) - विद्युत रेल इंजनों पर हिटाची कर्षण मोटर एचएस 15250ए का बदलाव, 17 अदद, दर रु. 20 लाख प्रति** | मूआनि | DRF | 3,48,80 | 31,76,64 | 1,60,00 | 1,60,00 |
| | Kanchrapara (Electric Loco Works) - Repl of hitachi traction motor HS 15250 A on electric locos, 17 Nos @ Rs 20 lakh each | रारेसंको | RRSK | 29,44 | .. | .. | 1,60,00 |
| 752 | **45-एचपी डीजल लोको के लिए मोटराइज्ड ट्रक असेंबली जी-4, 1 -अदद** | पूंजी | Cap. | 3,33,90 | .. | .. | 1 |
| | Motorized Truck Assembly G-4 for 45 - HP Diesel loco -1 no. | | | | | | |
| 753 | **कांचरापाड़ा - 3-फेज रेलइंजनों हेतु आईजीबीटी आधारित संपूर्ण प्रोपल्शन प्रणाली - 2 अदद, दर रु.255.63 लाख प्रति** | रारेसंको | RRSK | 5,11,25 | 2,06,49 | 2,06,49 | 2,06,52 |
| | Kanchrapara - IGBT based complete propulsion system for 3-phase locos - Qty 2 Nos @ Rs.255.63 lakh each | | | | | | |
| 754 | **डब्ल्यूएपी-5 रेलइंजनों के लिए मोटरीकृत बोगी - 2 अदद, दर रु.198.18 लाख प्रति** | पूंजी | Cap. | 3,96,37 | 1,94,10 | 1,85,00 | 42,00 |
| | Provision of motorised bogie for WAP-5 locos - 2 Nos @ Rs.198.18 lakh each | | | | | | |
| 755 | **3-फेज रेलइंजनों के लिए आईजीबीटी आधारित कंप्लीट प्रोपल्शन प्रणाली - 2 सेट, दर रु.255.63 लाख प्रति सेट** | रारेसंको | RRSK | 5,11,25 | .. | 33,31 | 4,00,00 |
| | Provision of IGBT based complete propulsion system for 3-phase locos - 2 sets @ Rs.255.63 lakh per set | | | | | | |
| 756 | **डब्ल्यूएपी-4 विद्युत रेलइंजनों के लिए बोल्स्टर सहित संपूर्ण बोगी फ्रेम - 10 अदद, दर रु.37.84 लाख** | पूंजी | Cap. | 3,78,37 | .. | 3,90,00 | 3,90,00 |
| | Bogie frame complete with bolster for WAP-4 Electric Locomotives - 10 Nos @ Rs.37.84 lakh | | | | | | |
| 757 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य - रेल इंजन** | पूंजी | Cap. | .. | .. | .. | 17,11,60 |
| | Works costing below Rs.2.5 crore each - Locomotives | रारेसंको | RRSK | .. | .. | .. | 5,58,59 |
| | जोड़ -रेल इंजन / TOTAL-Locomotives | पूंजी | Cap. | | | | 21,43,62 |
| | | मूआनि | DRF | | | | 1,60,00 |
| | | रारेसंको | RRSK | | | | 13,25,12 |
| | सवारी डिब्बे/ Carriages | | | | | | |
| 758 | **कांचरापाड़ा (विद्युत रेल इंजन कारखाना ) - भेल ईएमयू टाइप के लिए कर्षण मोटर का संपूर्ण बदलाव (20 अदद)** | मूआनि | DRF | 3,57,65 | 7,56,19 | .. | .. |
| | Kanchrapara (Electric Loco Works) - Repl of traction motor complete for BHEL EMU type (20 Nos) | रारेसंको | RRSK | 11,00 | 54,82 | .. | 1 |
| 759 | **कांचरापाड़ा कारखाना - ईएमयू/मेमू की जगह 'डीजे' के लिए वीसीबी का प्रावधान** | मूआनि | DRF | 3,13,66 | 2,66,18 | .. | .. |
| | Provision of VCB for EMU/MEMU in place of 'DJ' Kancharapara workshop | रारेसंको | RRSK | 28,66 | 19,26 | .. | 1 |

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2023-24 के लिए चल स्टाक कार्यक्रम / Rolling Stock Programme for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **अ - निर्धारित समय पर मिलने वाले सामान** | A - PROGRAMMED DELIVERIES | | | | | |
| 760 | **गियर केस, बोगी फ्रेम, बोगी ब्लोस्टर और ईएमयू / एमईएमयू मोटर डिब्बों के लिए पहिया सेट के साथ परम्परागत मोटोराइज्ड बोगी (4 अदद) @ रु. 72.16 लाख**<br>Conventional Motorized Bogie with gear case, bogie frame, bogie bolster and wheel set for EMU/MEMU Motor coaches. (Qty 04 Nos) @ Rs. 72.16 Lakhs | पूंजी | Cap. | 2,88,64 | 50,36 | 1,70,97 | 1 |
| 761 | **कांचरापाड़ा कारखाने के लिए भेल, ईएमयू किस्म के लिए संपूर्ण कर्षण मोटर का बदलाव 29.97 लाख रु. की दर से, पूर्णतया पावर पैक (इंजन)-01 अदद**<br>Replacement of Traction Motor complete for BHEL EMU type, forKanchrapara workshop @ Rs. 29.97 Lakhs | मूआनि | DRF | 4,69,52 | .. | .. | .. |
| | | रारेसंको | RRSK | 1,89,47 | 6,84,85 | .. | 1 |
| 762 | **पूर्ण असेंबली एफआईएटी बोगियां - 4 सेट**<br>Complete assembled FIAT bogies - 4 sets | रारेसंको | RRSK | 3,05,72 | .. | .. | 1 |
| 763 | **कांचरापाड़ा के लिए कर्षण मोटर की रिप्लेसमेंट बीएचईएल ईएमयू हेतू बदलाव -10 अदद**<br>Replacement of traction motor complete for BHEL EMU for Kanchrapara -10 Nos. | रारेसंको | RRSK | 3,00,04 | 4,20,71 | .. | 1 |
| 764 | **एलएफ़बी प्रकार ईओजी एसी कोच (500 अदद) और पारंपरिक कोच-250 अदद में इस्तेमाल आरएमपीयू के लिए कंडेनसर कुंडली और वाष्पीकरण कॉयल**<br>Condenser coil & Evaporate coil for RMPUs used in LHB type EOG AC coaches(500 nos.) and conventional coaches-250 nos. | रारेसंको | RRSK | 1,77,60 | 2,25,37 | 1,45,00 | 1 |
| | | ईबीआर(विशेष) | EBR(S) | 3,55,21 | 3,55,21 | .. | .. |
| 765 | **मौजूदा गतायु स्क्रॉल का ईआर आधारित एसी कोचों में सभी प्रकार के गैस, वात पंप सहित आरएमपीयू कंप्रेसर से बदलाव - 900 अदद, रु. 51072/- प्रत्येक**<br>Replacement of existing overaged scroll make compressor of RMPUs in ER based AC coaches including all types of gas, vacuum pump 900 nos. Rs.51072/- each | रारेसंको | RRSK | 3,61,69 | 28,97 | 3,41,90 | 50,00 |
| | | ईबीआर(विशेष) | EBR(S) | 97,96 | 97,96 | .. | .. |
| 766 | **10 अदद एलडब्ल्यूएसीएन सवारीडिब्बों और 10 अदद एलडब्ल्यूएसीडब्ल्यू सवारीडिब्बों हेतु एक्सल माउंटेड डिस्क ब्रेक सहित एलएचबी फिएट बोगिया - 20 अदद**<br>LHB FIAT bogies 10 nos LWACCN coaches and 10 nos LWAACW coaches with axle mounted disk brake - 20 Nos | रारेसंको | RRSK | 6,00,00 | 6,70,77 | 3,30,77 | 8,66 |
| 767 | **100 ईएमयू मोटर कोच में एफआरपी निर्मित क्रू फ्रेंडली ड्राइवर केबिन के रिट्रोफिटमेंट का विकास**<br>Developement of retro-fitment of FRP made Crew Friendly Driver cabin for 100 EMU Motor coaches | मूआनि | DRF | 6,56,20 | .. | 25,00 | 2,00,00 |
| 768 | **50 अदद मेमू मोटर कोट में एफआरपी निर्मित क्रू फ्रेंडली ड्राइवर केबिन के रिट्रोफिटमेंट का विकास**<br>Development of retro-fitment of FRP made Crew Friendly Driver cabin for 50 MEMU Motor coaches | मूआनि | DRF | 3,93,72 | .. | 25,00 | 1,00,00 |
| 769 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य - सवारी डिब्बे**<br>Works costing below Rs.2.5 crore each - Carriages | पूंजी | Cap. | .. | .. | .. | 12,52,51 |
| | | रारेसंको | RRSK | .. | .. | .. | 6,69,23 |
| | जोड़ -सवारी डिब्बे / TOTAL-Carriages | पूंजी | Cap. | | | | 12,52,52 |
| | | मूआनि | DRF | | | | 3,00,00 |
| | | रारेसंको | RRSK | | | | 7,27,95 |
| | | ईबीआर(विशेष) | EBR(S) | | | | .. |
| | क्रेनें/ Cranes | | | | | | |
| 770 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य - क्रेनें**<br>Works costing below Rs.2.5 crore each - Cranes | पूंजी | Cap. | .. | .. | .. | 3 |
| | जोड़ -क्रेनें / TOTAL-Cranes | पूंजी | Cap. | | | | 3 |

2023-24 के लिए चल स्टाक कार्यक्रम / Rolling Stock Programme for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | जोड़ - निर्धारित समय पर मिलने वाले सामान / Total-Programmed Deliveries | पूंजी | Cap. | .. | .. | .. | 33,96,17 |
| | | मूआनि | DRF | .. | .. | .. | 4,60,00 |
| | | रारेसंको | RRSK | .. | .. | .. | 20,53,07 |
| | **ब - नई खरीद** | B - NEW ACQUISITION | | | | | |
| | सवारी डिब्बे/ Carriages | | | | | | |
| 771 | **अवातानुकूलित कोचों के लिए कम्पोजिट सिलिंडर अग्निशामक 6 किग्रा एबीसी पाउडर का प्रावधान** | पूंजी | Cap. | 6,37,00 | .. | .. | 1,00 |
| | Provision of Composite cylinder Fire Extinguishers 6 Kg ABC Powder for Non AC Coaches | | | | | | |
| 772 | **सभी हावड़ा स्थित ट्रेनों के निर्धारित कोचों में मौजूदा एमएस बॉडी फायर एक्सस्टिंग्यूशर्स को कम्पोजिट सिलेंडर फायर एक्सटिंग्विशर्स में बदलना** | मूआनि | DRF | 7,02,00 | .. | .. | 1,00 |
| | Conversion of existing MS body Fire Extinguishers to Composite cylinder Fire Extinguishers in prescribed coaches of all Howrah based trains | | | | | | |
| 773 | **एलएचबी अवातानुकूलित कोचों के लिए बाईपास मोड के साथ इलेक्ट्रो न्यूमेटिक प्रेशराइज्ड फ्लशिंग सिस्टम की आपूर्ति और स्थापना** | मूआनि | DRF | 4,52,00 | .. | .. | 1,00 |
| | Supply and Installation of Electro Pneumatic Pressurized Flushing System with By-pass Mode for LHB Non-AC coaches | | | | | | |
| 774 | **एलएचबी एसी कोचों के लिए बाईपास मोड के साथ इलेक्ट्रो न्यूमैटिक प्रेशराइज्ड फ्लशिंग सिस्टम की आपूर्ति और स्थापना** | मूआनि | DRF | 5,07,00 | .. | .. | 1,00 |
| | Supply and Installation of Electro Pneumatic Pressurized Flushing System with By-pass Mode for LHB AC coaches | | | | | | |
| 775 | **आवधिक ओवरहालिंग के दौरान ढकी हुई संरचना के निर्माण सहित सभी प्रकार के एलएचबी कोचों की बाहरी बॉडी पेंटिंग (पीयू पेंटिंग सहित रूफ पेंटिंग)** | मूआनि | DRF | 2,99,00 | .. | .. | 1,00 |
| | Exterior body painting (PU painting incl roof painting) of all types of LHB Coaches during POH incl erection of covered structure | | | | | | |
| 776 | **बोगी ब्रेक पाइपिंग, बोल्स्टर आदि (एयर सस्प प्रकार) आदि के साथ पूर्ण मोटर कोच बोगी का प्रावधान (28 सेट)** | पूंजी | Cap. | 2,84,00 | .. | .. | 1,00 |
| | Provision of Motor Coach Bogie Complete with bogie brake piping, bolster etc (Air susp type) (28 Sets) | | | | | | |
| 777 | **पिनियन के साथ कर्षण मोटर 4601 बीएक्स** | पूंजी | Cap. | 5,20,00 | .. | .. | 1,00 |
| | Traction Motor 4601 BX with Pinion | | | | | | |
| 778 | **2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य - सवारी डिब्बे** | पूंजी | Cap. | .. | .. | .. | 8,18,00 |
| | Works costing below Rs.2.5 crore each - Carriages | मूआनि | DRF | .. | .. | .. | 2,77,00 |
| | जोड़ -सवारी डिब्बे / TOTAL-Carriages | पूंजी | Cap. | | | | 8,21,00 |
| | | मूआनि | DRF | | | | 2,81,00 |
| | क्रेनें/ Cranes | | | | | | |
| 779 | **140 टीबीडी क्रेन के लिए पूंजी पुर्जों की खरीद** | पूंजी | Cap. | 16,81,00 | .. | .. | 1,00 |
| | Procurement of capital spares for 140 TBD Crane | | | | | | |
| | जोड़ -क्रेनें / TOTAL-Cranes | पूंजी | Cap. | | | | 1,00 |
| | रेल यान एवं मल्टिपल यूनिट/ Rail Cars and Multiple Units | | | | | | |
| 780 | **3-फेज ईएमयू रेक के लिए पेंटोग्राफ का प्रावधान (50 सेट)** | पूंजी | Cap. | 2,54,00 | .. | .. | 1,00 |
| | Provision of Pantograph for 3-Phase EMU rakes (50 sets) | | | | | | |
| 781 | **ईएमयू/मेमू मोटर कोचों (8 सेट) के लिए मोटर स्विच ग्रुप (I और II) का प्रावधान** | पूंजी | Cap. | 2,89,00 | .. | .. | 1,00 |
| | Provision of Motor switch group (I & II) complete for EMU/ MEMU Motor coaches (8 sets) | | | | | | |

# पूर्व रेलवे
EASTERN RAILWAY

2023-24 के लिए चल स्टाक कार्यक्रम / Rolling Stock Programme for 2023-24

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

| मद सं. / Item No. | विवरण / Particulars | आबंटन / Allocation | | स्वीकृत लागत / Sanctioned Cost | मार्च 2022 के अंत तक व्यय / Exp. at the end of March 2022 | 2022-23 के लिए संशोधित परिव्यय / Revised Outlay for 2022-23 | 2023-24 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2023-24 |
|---|---|---|---|---|---|---|---|
| | **ब - नई खरीद** | B - NEW ACQUISITION | | | | | |
| 782 | **मेमू/डेमू के लिए उच्च अश्वशक्ति कर्षण मोटर (207 किलोवाट) (56 नग)** | पूंजी | Cap. | 9,22,00 | .. | .. | 1,00 |
| | HHP Traction Motor (207KW) for MEMU/DEMU as per RDSO spec no RDSO/PE/SPEC/D/EMU/0047-2003 (56 Nos) | | | | | | |
| 783 | **ईएमयू/मेमू कोच के लिए मेन कंप्रेसर का प्रावधान** | पूंजी | Cap. | 2,52,00 | .. | .. | 1,00 |
| | Provision of Main Compressor complete for EMU/ MEMU Coach | | | | | | |
| 784 | **3-फेज ईएमयू रेक (मेधा मेक) के लिए सभी सामान के साथ मोटरयुक्त बोगी** | पूंजी | Cap. | 3,02,00 | .. | .. | 1,00 |
| | Motorised Bogie complete with all accessories as per ICF Org. No.617-0-0- 001 Col-I for 3-Phase EMU rakes (Medha Make) | | | | | | |
| 785 | **ईएमयू के लिए टैप चेंजर स्विच ग्रुप का प्रावधान (8 नग)** | पूंजी | Cap. | 2,65,00 | .. | .. | 1,00 |
| | Provision of Tap changer switch group for EMU (8 Nos) | | | | | | |
| 786 | **3-फेज ईएमयू के लिए 14 मदों से युक्त कनेक्टर्स और अन्य एक्सेसरीज के साथ इंटर कोच जम्पर केबल असेंबली** | पूंजी | Cap. | 2,69,00 | .. | .. | 1,00 |
| | Inter Coach Jumper cables assembly complete with connectors and other Accessories consisting of 14 items for 3-Phase EMU | | | | | | |
| 787 | **ईएमयू/मेमू मोटर कोच के लिए ट्रांसफार्मर (1050 केवीए) का प्रावधान** | पूंजी | Cap. | 2,55,00 | .. | .. | 1,00 |
| | Provision of Transformer (1050 KVA) for EMU / MEMU Motor Coach | | | | | | |
| 788 | **ईएमयू कोचों को स्टेनलेस स्टील उपकरण (1 सेट) में बदलने का प्रावधान, जिसमें शामल है (i) ईएमयू मोटर कोचों की एसएस फ्लोरिंग (50 अदद) (ii) एसएस ग्रिप हैंडल और एसएस लगेज रैक (50 अदद) (iii) स्टेनलेस स्टील सीटर (iii) (50 अदद)** | मूआनि | DRF | 5,39,00 | .. | .. | 1,00 |
| | Provision of conversion of EMU coaches to Stainless Steel equipment (1 set) consisting of (i) SS Flooring of EMU Motor Coaches (50 Nos) (ii) SS Grip Handle & SS Luggage Rack (50 Nos) (iii) Stainless Steel Seaters (50 Nos) | | | | | | |
| 789 | **100 ईएमयू मोटर कोचों के लिए क्रू फ्रेंडली ड्राइवर्स केबिन के रेट्रोफिटमेंट का विकास** | मूआनि | DRF | 6,61,00 | .. | .. | 1,00 |
| | Development of retrofitment of FRP made Crew Friendly Drivers cabin for 100 EMU Motor coaches | | | | | | |
| 790 | **50 मेमू मोटर कोचों के लिए चालक दल के अनुकूल चालक केबिन के रेट्रोफिटमेंट का विकास** | मूआनि | DRF | 3,69,00 | .. | .. | 1,00 |
| | Development of Retro-fitment of FRP made Crew Friendly Drivers cabin for 50 MEMU Motor coaches | | | | | | |
| | जोड़ -रेल यान एवं मल्टिपल यूनिट / TOTAL-Rail Cars and Multiple Units | पूंजी | Cap. | | | | 8,00 |
| | | मूआनि | DRF | | | | 3,00 |
| | जोड़ - नई खरीद / Total-New Acquisition | पूंजी | Cap. | .. | .. | .. | 8,30,00 |
| | | मूआनि | DRF | .. | .. | .. | 2,84,00 |
| | **जोड़ - चल स्टाक /** | **पूंजी** | **Cap.** | **..** | **..** | **..** | **42,26,17** |
| | **Total - Rolling Stock** | **मूआनि** | **DRF** | **..** | **..** | **..** | **7,44,00** |
| | | **रारेसंको** | **RRSK** | **..** | **..** | **..** | **20,53,07** |

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**पूर्व रेलवे**

EASTERN RAILWAY

2023-24 के लिए सामान का लेन देन / Stores Transactions for 2023-24

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

| विवरण | Particulars | वास्तविक Actuals 2021-22 | संशोधित Revised Estimates 2022-23 | बजट अनुमान Budget Estimates 2023-24 |
|---|---|---|---|---|
| **A-वर्ष के प्रारंभ में शेष** | **A - Balance at commencement of the year** | | | |
| **A 1 - भंडार (ईंधन के अलावा)** | **A.1 - Stores (Other than Fuel)** | | | |
| **I भंडारण स्टॉक में** | **i Stores-in-Stock** | | | |
| i.aस्क्रैप | i.a Scrap | .. | .. | .. |
| i.b स्क्रैप के अलावा | i.b Other than Scrap | 342,35,46 | 304,93,99 | 223,00,00 |
| **i.c कुल भंडारण स्टॉक में**(i.a+i.b) | **i.c Total for Stores-in-Stock (i.a+i.b)** | **342,35,46** | **304,93,99** | **223,00,00** |
| ii भंडारण मार्ग में | ii Stores-in-Transit | -3,95,99 | 6,15,51 | 5,00,00 |
| **iii स्टॉक समायोजन लेखा में बकाया** | **iii Outstanding in Stock Adjustment Account** | | | |
| iii.aस्क्रैप | iii.a Scrap | .. | .. | .. |
| iii.bस्क्रैप के अलावा | iii.b Other than Scrap | -5,39 | 13,25 | -98,99 |
| **iii.c स्टॉक समायोजन लेखा में कुल बकाया** (iii.a + iii.b) | **iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)** | **-5,39** | **13,25** | **-98,99** |
| iv बकाया क्रय उचंत | iv Outstanding Purchase Suspense | 124,81,74 | 125,17,79 | 30,00,00 |
| **v बकाया विक्रय उचंत** | **v Outstanding Sales Suspense** | | | |
| v.aस्क्रैप | v.a Scrap | .. | .. | .. |
| v.bस्क्रैप के अलावा | v.b Other than Scrap | 7,71,20 | 6,32,89 | -18,00,00 |
| **v.c कुल बकाया विक्रय उचंत** (v. a + v.b) | **v.c Total for Outstanding Sales Suspense (v. a + v.b)** | **7,71,20** | **6,32,89** | **-18,00,00** |
| **vi कुल भंडारण** (i.c + ii + iii.c + iv + v. c) | **vi Total for Stores (i.c + ii + iii.c + iv + v. c)** | **470,87,02** | **442,73,43** | **239,01,01** |
| **B -वर्ष के दौरान प्राप्तियां** | **B - Receipts during the year** | | | |
| **i भंडार क्रय अनुदान** | **i Stores Purchase Grant** | | | |
| i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार | i.a for General Purpose Stores from DGS&D | .. | 60,16,53 | .. |
| i.b डीजीएस एंड डी के अलावा | i.b for Other than DGS&D | 725,61,22 | 816,51,16 | 919,71,92 |
| i.c निर्माण डिपो हेतु | i.c for Construction Depot | 10,26,58 | 14,00,00 | 14,00,00 |
| i.d कोच निर्माण हेतु | i.d for issues to Coach builders | .. | .. | .. |
| i.e वैगन निर्माण हेतु | i.e for issues to wagon builders | .. | .. | .. |
| i.f रेल इंजनों के उत्पादन हेतु | i.f for production of locomotives | .. | .. | .. |
| i.g अन्य चल स्टॉक के उत्पादन हेतु | i.g for production of other rolling stock | .. | .. | .. |
| i.h लागत प्रभृत व्यय हेतु | i.h for defraying charged expenditure | .. | .. | .. |
| **i.i कुल क्रय अनुदान** (i.a to i.h) | **i.i Total Purchase Grant (i.a to i.h)** | **735,87,80** | **890,67,69** | **933,71,92** |
| ii भंडार में निर्माण हेतु | ii from Manufacture into Stores | 1,52,86 | 6,15,00 | 12,50,00 |
| **iii निर्माण कार्यों से वापस** | **iii returned from works** | | | |
| iii.a कारखाना सामग्री | iii.a workshop material | 44,03,87 | 72,65,96 | 133,10,16 |
| iii.b स्क्रैप सामग्री | iii.b scrap material | .. | .. | .. |
| iii.c अन्य सामग्री | iii.c Other material | 4,07,74 | 71,89,35 | 90,00,00 |
| **iii.d कुल** (iii. a **से** iii c) | **iii.d Total (iii.a to iii.c)** | **48,11,61** | **144,55,31** | **223,10,16** |
| **iv अन्य नामें** | **iv Other debits** | | | |
| iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां | iv.a Receipts after fabrication into Stores | .. | 50 | 1,00 |
| iv.b स्टॉक समायोजन से संबंधित समायोजन | iv.b Adjustment relating to Stock Adjustment | 160,89,25 | 120,00,00 | 120,00,00 |
| iv.c भंडार का अन्य रेलों को अंतरण | iv.c Transfer of Stores to Other Railways | .. | .. | .. |
| **iv.d कुल** (iv.a to iv.c) | **iv.d Total (iv.a to iv.c)** | **160,89,25** | **120,00,50** | **120,01,00** |
| **v भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत** | **v Deduct for issues from Stores Suspense to Services/works within the Demand** | | | |
| v.a निर्माण परिचालन | v.a Manufacture operations | 569,06,44 | 836,93,69 | 982,49,70 |
| v.b विनिर्माण कार्य | v.b Works | 5,74 | 8,00 | 8,00 |
| v.c विविध अग्रिम पंजी | v.c Miscellaneous Advances Capital | 73,76 | 4,00 | 4,00 |
| v.d स्क्रैप | v.d Scrap | .. | .. | .. |
| **v.e कुल** (v.a to v.d) | **v.e Total (v.a to v.d)** | **569,85,94** | **837,05,69** | **982,61,70** |
| **C -वर्ष के दौरान कुल नामे** | **C - Total Debits during year** | **376,55,58** | **324,32,81** | **306,71,38** |
| **D -सकल जोड़** | **D - Grand Total** | **847,42,60** | **767,06,24** | **545,72,39** |
| **E -वर्ष के दौरान निर्गम** | **E - Issues during the year** | | | |
| i पूंजी निर्माण उचंत | i to Capital - Manufacture Suspense | 569,06,44 | 836,93,69 | 982,49,70 |

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# पूर्व रेलवे

EASTERN RAILWAY

## 2023-24 के लिए सामान का लेन देन / Stores Transactions for 2023-24

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

| विवरण | Particulars | वास्तविक Actuals 2021-22 | संशोधित Revised Estimates 2022-23 | बजट अनुमान Budget Estimates 2023-24 |
|---|---|---|---|---|
| ii निर्माण कार्य | ii to Works | 5,74 | 8,00 | 8,00 |
| iii विविध अग्रिम पूंजी को | iii to Miscellaneous Advance - Capital | 73,76 | 4,00 | 4,00 |
| iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु | iv.a to Stores - for issue to Coach builder | .. | .. | .. |
| iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु | iv.b to Stores - for issue to Wagon builder | .. | .. | .. |
| v.राजस्व भंडार - को (ईंधन के अलावा) | v. to Revenue Stores (other than Fuel) | 170,00,96 | 194,64,55 | 198,54,41 |
| vi.a विक्रय को - स्क्रैप | vi.a to Sales : Scrap | .. | .. | .. |
| vi.bविक्रय को - स्क्रैप के अलावा | vi.b to Sales : Other than Scrap | .. | .. | .. |
| vi.cअंतर रेलवे अंतरण - स्क्रैप | vi.c to Inter-Railway Transfer : Scrap | 234,68,24 | 333,40,68 | 375,49,19 |
| vi.dअंतर रेलवे अंतरण - स्क्रैप के अलावा | vi.d to Inter-Railway Transfer : Other than Scrap | .. | .. | .. |
| **vi.e विक्रय/अंतर रेलवे को अंतरण** (vi.a + vi.b + vi.c + vi.d) | **vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)** | **234,68,24** | **333,40,68** | **375,49,19** |
| vii सेनवाट जमा | vii CENVAT Credits | .. | .. | .. |
| viii **कुल निर्गम - भंडार (ईंधन के अलावा)** (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii) | **viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)** | **974,55,11** | **1365,10,92** | **1556,65,30** |
| F- **मद V के अनुसार मांग के तहत निर्गम के लिए घटाना** | **F - Deduct for issues within the demand vide item V per contra** | **569,85,94** | **837,05,69** | **982,61,70** |
| G - **वर्ष के दौरान कुल जमा** | **G - Total Credits during the year** | **404,69,17** | **528,05,23** | **574,03,60** |
| H -**वर्ष के अंत में शेष** | **H - Balance at close of the year** | | | |
| H.1 -**भंडार (ईंधन के अलावा)** | **H.1 - Stores (Other than Fuel)** | | | |
| i **भंडार-में-स्टॉक** | **i Stores-in-Stock** | | | |
| i.a स्क्रैप | i.a Scrap | .. | .. | .. |
| i.bस्क्रैप के अलावा | i.b Other than Scrap | 304,93,99 | 223,00,00 | 100,00,00 |
| i.c **भंडार में स्टॉक के लिए कुल** (i.a+i.b) | **i.c Total for Stores-in-Stock (i.a+i.b)** | **304,93,99** | **223,00,00** | **100,00,00** |
| ii भंडारण मार्ग में | ii Stores-in-Transit | 6,15,51 | 5,00,00 | -28,00,00 |
| iii**भंडार समायोजन लेखा में बकाया** | **iii Outstanding in Stock Adjustment Account** | | | |
| iii.a स्क्रैप | iii.a Scrap | .. | .. | .. |
| iii.b स्क्रैप के अलावा | iii.b Other than Scrap | 13,25 | -98,99 | -98,99 |
| iii.c **कुल भंडार समायोजन लेखा में बकाया** (iii.a + iii.b) | **iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)** | **13,25** | **-98,99** | **-98,99** |
| iv बकाया क्रय उचंत | iv Outstanding Purchase Suspense | 125,17,79 | 30,00,00 | 30,00,00 |
| v **बकाया विक्रय उचंत** | **v Outstanding Sales Suspense** | | | |
| v.a स्क्रैप | v.a Scrap | .. | .. | .. |
| v.b स्क्रैप के अलावा | v.b Other than Scrap | 6,32,89 | -18,00,00 | -129,32,22 |
| v.c **बकाया बिक्री का उचंत** (v. a + v.b) | **v.c Total for Outstanding Sales Suspense (v. a + v.b)** | **6,32,89** | **-18,00,00** | **-129,32,22** |
| vi **भंडार का कुल** (i.c + ii + iii.c + iv + v. c) | **vi Total for Stores (i.c + ii + iii.c + iv + v. c)** | **442,73,43** | **239,01,01** | **-28,31,21** |
| I - **कुल जोड़** | **I - Grand Total** | **847,42,60** | **767,06,24** | **545,72,39** |
| **वर्ष के दौरान सकल डेबिट/क्रेडिट** | **Net Debit/Credit during year** | **-28,13,59** | **-203,72,42** | **-267,32,22** |
| **आवश्यक बजट आवंटन** | **Budget allotment required** | **376,55,58** | **324,32,81** | **306,71,38** |
| **टीओआर-भंडार (ईंधन के अलावा)** | **TOR - Stores (Other than Fuel)** | **45** | **18** | **-2** |
| A - **वर्ष की शुरूआत में शेष** | **A - Balance at commencement of the year** | | | |
| A.1 - **ईंधन** | **A.1 - Fuel** | | | |
| i स्टॉक में ईंधन | i Fuel-in-Stock | 9,18,06 | 8,55,29 | 8,00,00 |
| ii पारवहन में ईंधन | ii Fuel-in-Transit | .. | .. | .. |
| iii ईंधन समायोजन लेखे में बकाया | iii Outstanding in Fuel Adjustment Account | .. | .. | .. |
| iv बकाया खरीद उचंत | iv Outstanding Purchase Suspense | -5,42,94 | -21,18,00 | -40,00,00 |
| v बकाया बिक्री उचंत | v Outstanding Sales Suspense | 6,95,25 | 10,22,09 | 2,50,00 |
| vi **ईंधन का कुल** (i to v) | **vi Total for Fuel (i to v)** | **10,70,37** | **-2,40,62** | **-29,50,00** |
| B - **वर्ष के दौरान पावतियां** | **B - Receipts during the year** | | | |
| i **ईंधन क्रय अनुदान** | **i Fuel Purchase Grant** | | | |
| i.a कोयले के लिए | i.a for Coal | .. | .. | .. |
| i.b कोक के लिए | i.b for Coke | .. | .. | .. |
| i.c एचएसडी के लिए | i.c for HSD | 228,76,88 | 363,29,46 | 408,01,80 |
| i.d बायो-डीजल के लिए | i.d for Bio-diesel | .. | .. | .. |
| i.e एलएनजी के लिए | i.e for LNG | .. | .. | .. |
| i.f सीएनजी के लिए | i.f for CNG | .. | .. | .. |
| i.g अन्य ईंधनों के लिए | i.g for other fuels | .. | .. | .. |

2.5.03

# पूर्व रेलवे

EASTERN RAILWAY

## 2023-24 के लिए सामान का लेन देन / Stores Transactions for 2023-24

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

| विवरण | Particulars | वास्तविक Actuals 2021-22 | संशोधित Revised Estimates 2022-23 | बजट अनुमान Budget Estimates 2023-24 |
|---|---|---|---|---|
| i.h **कुल खरीद अनुदान** (i.a to i.g) | **i.h Total Purchase Grant (i.a to i.g)** | **228,76,88** | **363,29,46** | **408,01,80** |
| C - **वर्ष के दौरान कुल डेबिट** | **C - Total Debits during year** | **228,76,88** | **363,29,46** | **408,01,80** |
| D - **कुल जोड़** | **D - Grand Total** | **239,47,25** | **360,88,84** | **378,51,80** |
| E - **वर्ष के दौरान मामले** | **E - Issues during the year** | | | |
| i - **राजस्व ईंधन के मामले - होम रेलवे** | **i - Issue to Revenue Fuel - Home Railway** | | | |
| i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना | i.a to issue of HSD for locomotives & DEMU | 145,10,76 | 226,64,93 | 152,13,15 |
| i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना | i.b to issue of bio-diesel for locomotives & DEMU | .. | .. | .. |
| i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना | i.c to issue of LNG for locomotives & DEMU | .. | .. | .. |
| i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना | i.d to issue of CNG for locomotives & DEMU | .. | .. | .. |
| i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना | i.e to issue of Other fuels for locomotives & DEMU | .. | .. | .. |
| i.f **रेलइंजन और डीईएमयू के लिए कुल जारी** (i.a to i.e) | **i.f Total Issue for Home Railway (i.a to i.e)** | **145,10,76** | **226,64,93** | **152,13,15** |
| i **बिक्री एवं अंतरण -ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)** | **ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel-Foreign Rly)** | | | |
| ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना | ii.a to issue of HSD for locomotives & DEMU | 93,69,38 | 159,73,91 | 110,56,43 |
| ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना | ii.b to issue of bio-diesel for locomotives & DEMU | .. | .. | .. |
| ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना | ii.c to issue of LNG for locomotives & DEMU | .. | .. | .. |
| ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना | ii.d to issue of CNG for locomotives & DEMU | .. | .. | .. |
| ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना | ii.e to issue of Other fuels for locomotives & DEMU | .. | .. | .. |
| ii.f **कुल बिक्री एवं अंतरण -ईंधन** (ii.a to ii.e) | **ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)** | **93,69,38** | **159,73,91** | **110,56,43** |
| iii अन्य प्रयोजनों के लिए जारी करना | iii - To issue of coal, coke and fuel oil for other purposes | 3,07,73 | 4,00,00 | 4,00,00 |
| v **कुल ईंधन मामले** (i.f + ii.f + iii) | **v Total Fuel Issue (i.f + ii.f + iii)** | **241,87,87** | **390,38,84** | **266,69,58** |
| G - **वर्ष के दौरान कुल क्रेडिट** | **G - Total Credits during the year** | **241,87,87** | **390,38,84** | **266,69,58** |
| H -**वर्ष के अंत में शेष** | **H - Balance at close of the year** | | | |
| i **ईंधन** | **i Fuel** | | | |
| i.a स्टॉक-में-ईंधन | i.a Fuel-in-Stock | 8,55,29 | 8,00,00 | 98,00,00 |
| i b पारवहन-में-ईंधन | i.b Fuel-in-Transit | .. | .. | .. |
| i c ईंधन समायोजन लेखे में बकाया | i.c Outstanding in Fuel Adjustment Account | .. | .. | .. |
| i d बकाया क्रय उचंत | i.d Outstanding Purchase Suspense | -21,18,00 | -40,00,00 | 11,32,22 |
| i.e बकाया बिक्री उचंत | i.e Outstanding Sales Suspense | 10,22,09 | 2,50,00 | 2,50,00 |
| i.f **कुल इतिशेष (ईंधन के लिए)** (i.a to i.e) | **i.f Total Closing Balance (for Fuel) (i.a to i.e)** | **-2,40,62** | **-29,50,00** | **111,82,22** |
| I -**कुल जोड़** | **I - Grand Total** | **239,47,25** | **360,88,84** | **378,51,80** |
| **वर्ष के दौरान सकल डेबिट/क्रेडिट** | **Net Debit/Credit during year** | **-13,10,99** | **-27,09,38** | **141,32,22** |
| **आवश्यक बजट आवंटन** | **Budget allotment required** | **228,76,88** | **363,29,46** | **408,01,80** |
| **टीओआर - ईंधन** | **TOR - Fuel** | **-1** | **-8** | **42** |
| **वर्ष के दौरान कुल डेबिट** | **Total Debits during the Year** | **605,32,46** | **687,62,27** | **714,73,18** |
| **वर्ष के दौरान कुल क्रेडिट** | **Total Credits during the Year** | **646,57,04** | **918,44,07** | **840,73,18** |
| **वर्ष के दौरान सकल डेबिट/क्रेडिट** | **Net Debits/Credit during the Year** | **-41,24,58** | **-230,81,80** | **-126,00,00** |
| **टर्न ओवर अनुपात (भंडार और ईंधन)** | **Turn Over Ratio - (Stores and Fuel)** | **36** | **12** | **5** |

# पूर्व रेलवे

EASTERN RAILWAY

## 2023-24 के विनिर्माण कार्य / Manufacture Operations for 2023-24

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

| विवरण | Particulars | वास्तविक Actuals 2021-22 | संशोधित Revised Estimates 2022-23 | बजट अनुमान Budget Estimates 2023-24 |
|---|---|---|---|---|
| A - **वर्ष के शुरु में शेष** | **A - Balance at commencement of the year** | | | |
| A.1- **निर्माण उचंत शेष** | **A1 - Manufacture Suspense Balance** | | | |
| i. चालू निर्माण कार्य | i Works-in-progress | 78,75,80 | 80,65,59 | 150,74,51 |
| ii. **वसूल की जाने वाली बकाया राशि** | **ii Amounts outstanding for realisation** | | | |
| ii.a कारखाना स्क्रैप (टर्निंग/बोरिंग इत्यादि) | ii.a Workshop scrap (turnings/borings etc.) | .. | .. | .. |
| ii.b स्क्रैप के अतिरिक्त | ii.b Other than Scrap | .. | .. | .. |
| ii.c **वसूल की जाने वाली बकाया राशि** (ii.a+ii.b) | **ii.c Total amounts outstanding for realisation (ii.a+ii.b)** | **..** | **..** | **..** |
| iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते | iii Bills/Debits to be raised for works | .. | .. | .. |
| iv. **जोड - कारखाना निर्माण उचंत अथशेष** (i + ii.c + iii) | **iv Total WMS Opening Balance (i + ii.c + iii)** | **78,75,80** | **80,65,59** | **150,74,51** |
| A. 2 - विकास उचंत शेष | A 2 - Development Suspense Balance | .. | .. | .. |
| **जोड़** - A1+A.2 | **Total A.1+A.2** | **78,75,80** | **80,65,59** | **150,74,51** |
| B - **वर्ष के दौरान नामें** | **B - Debits during the year** | | | |
| i. मजूरी (कारखाने के मजदूरों आदि को भुगतान) | i Wages (Payment of shop labour etc.) | 1254,70,54 | 1235,97,92 | 1286,02,40 |
| ii. **सामग्री** | **ii Material** | | | |
| ii. a. भंडार उचंत से सामग्री | ii.a Material from Stores Suspense | 569,06,44 | 836,93,69 | 982,49,70 |
| ii. b. सीधे खरीदा गया सामान | ii.b Material by Direct purchase | 163,01,33 | 356,38,72 | 492,70,12 |
| ii. c. समायोजन से सामग्री | ii.c Material by Adjustments | .. | .. | .. |
| **जोड़ - सामग्री** (ii.a+ii.b+ii.c) | **ii.d Total Material (ii.a+ii.b+ii.c)** | **732,07,77** | **1193,32,41** | **1475,19,82** |
| iii. कारखाना निर्माण उचंच को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय | iii Outlay for 'Pink book 'works charged to WMS | .. | .. | .. |
| vii. **विविध प्रभार** | **iv. Miscellaneous Charges** | | | |
| iv. a अनुबंध | iv.a Contracts | .. | .. | .. |
| v. b ऊर्जा भुगतान | iv.b Energy Payments | .. | .. | .. |
| vi. c कारखाने के अंदर प्रयुक्त ईंधन | iv.c Fuel use within workshop | .. | .. | .. |
| vii. d विविध | iv.d Miscellaneous | 213,23,67 | 321,40,42 | 339,37,59 |
| vii. e **कुल विविध प्रभार** (iv.a to iv.d) | **iv.e Total Miscellaneous Charges (iv.a to iv.d)** | **213,23,67** | **321,40,42** | **339,37,59** |
| v. **विविध व्यय** | **v. Charged expenditure** | | | |
| v.a मजूरी के लिए प्रभृत व्यय | v.a Charged exp towards Wages | .. | .. | .. |
| v.b मजूरी से इतर प्रभृत व्यय | v.b Charged exp towards Other than Wages | .. | .. | .. |
| v.c **प्रभृत खर्च के लिए कुल** (v.a+v.b) | **v.c Total for Charged expenditure (v.a+v.b)** | **..** | **..** | **..** |
| vi कारखाना स्क्रैप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामे) | vi Workshop scrap (turnings/borings etc.) realisation: (- debit) | .. | .. | .. |
| vii **कुल** (i+ii.d+iii+iv.e+v.c+vi) | **vii Total (i + ii.d + iii + iv.e + v.c + vi)** | **2200,01,98** | **2750,70,75** | **3100,59,81** |
| C - **मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकासियों को घटाना** | **C - Deduct for issues from WMS to services/works within the demand** | | | |
| i निर्माण कार्यों को निकासियां | i Issues to Works | 149,51,52 | 386,87,82 | 440,30,78 |
| ii **भंडार उचंत को निकासियां** | **ii Issues to Stores Suspense** | | | |
| ii.a स्क्रैप | ii.a Scrap | 44,03,87 | 72,65,96 | 133,10,16 |
| ii.b स्क्रैप के अतिरिक्त | ii.b Other than Scrap | 1,52,86 | 6,15,00 | 12,50,00 |
| ii.c **भंडार उचंत को निकासियों का जोड़** (ii.a+ii.b) | **ii.c Total for Issues to Stores Suspense (ii.a+ii.b)** | **45,56,73** | **78,80,96** | **145,60,16** |
| iii **जोड़** ( i + ii.c) | **iii Total ( i + ii.c)** | **195,08,25** | **465,68,78** | **585,90,94** |
| D - **वर्ष के दौरान कुल डेबिट** B(viii) - C(iii) | **D - Total Debits during year B(viii) - C(iii)** | **2004,93,73** | **2285,01,97** | **2514,68,87** |
| E - **कुल जोड़ ( कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामे)** | **E - Grand Total (WMS Opening Balance + Debits during the year)** | **2083,69,53** | **2365,67,56** | **2665,43,38** |
| E.1 - श्रम उचंत | E.1- Labour Suspense | .. | .. | .. |
| E.2 - **मिश्रित उचंत के अनुसार जोड़** | **E.2 - Total as per combinded suspense** | **2083,69,53** | **2365,67,56** | **2665,43,38** |
| F - **वर्ष के दौरान क्रेडिट** | **F - Credits during the year** | | | |
| i निर्माण कार्य के लिए | i to Works | 149,51,52 | 386,87,82 | 440,30,78 |
| ii **पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण** | **ii to Capital Stores Suspense - Manufacture for Stock** | | | |
| ii.a कारखाने | ii.a Shops | 1,52,86 | 6,15,00 | 12,50,00 |

# पूर्व रेलवे

EASTERN RAILWAY

## 2023-24 के विनिर्माण कार्य / Manufacture Operations for 2023-24

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

| विवरण | Particulars | वास्तविक Actuals 2021-22 | संशोधित Revised Estimates 2022-23 | बजट अनुमान Budget Estimates 2023-24 |
|---|---|---|---|---|
| ii.b अन्य विनिर्माण | ii.b Other Manufacture | .. | .. | .. |
| ii.c **जारी की गई सामग्री** | **ii.c Released material** | | | |
| ii.c(i) स्क्रैप | ii.c(i) Scrap : | 44,03,87 | 72,65,96 | 133,10,16 |
| ii.c(i) स्क्रैप के अलावा | ii.c(i) Other than Scrap : | .. | .. | .. |
| ii.c(iii) **कुल जारी की गई सामग्री** | **ii.c(iii) Total Released material** | **44,03,87** | **72,65,96** | **133,10,16** |
| ii.d **कुल भंडार उचंत** (ii.a + ii.b + ii.c) | **ii.d Total Stores Suspense (ii.a + ii.b + ii.c)** | **45,56,73** | **78,80,96** | **145,60,16** |
| iii **राजस्व को - होम रेलवे** | **iii to Revenue : Home Railway** | | | |
| iii.a मजूरी - होम रेलवे (PU 34) | iii.a Wages - Home Railway (PU 34) | 563,79,88 | 567,23,65 | 612,12,76 |
| iii.b सामग्री - होम रेलवे (PU 35) | iii.b Material - Home Railway (PU 35) | 273,93,31 | 299,87,39 | 305,88,02 |
| iii.c **कुल (होम रेलवे को राजस्व)** (iii.a + iii.b) | **iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)** | **837,73,21** | **867,11,04** | **918,00,78** |
| iv **राजस्व को - बाहरी रेलवे** (PU 63) | **iv to Revenue: Foreign Railway** | | | |
| iv.a से मजूरी - होम रेलवे (PU 64) | iv.a Wages - Foreign Railway (PU 63) | 485,53,81 | 436,44,11 | 466,59,87 |
| iv.b से सामग्री - होम रेलवे | iv.b Material - Foreign Railway (PU 64) | 393,94,02 | 375,74,28 | 377,14,92 |
| iv.c **कुल (बाहरी रेलवे को राजस्व)** (iv.a + iv.b) | **iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)** | **879,47,83** | **812,18,39** | **843,74,79** |
| v **पिंक बुक / मांग सं** 16 | **v to Pink Book / Demand 16** | | | |
| v.a 1 आरएसपी मद के अलावा (यो.शीर्ष आरएसपी के अलावा) | v.a.1 Other than RSP items (PHs other than RSP) | .. | 337,31,94 | .. |
| v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा) | v.a.2 RSP (B.O. - Other than Spares) | 83,04,26 | .. | 442,91,43 |
| v.a 3 आरएसपी (बीओ - अतिरिक्त) | v.a.3 RSP (B.O. - Spares) | .. | .. | .. |
| v.b आरएसपी (मदवार) | v.b RSP (Itemised) | .. | .. | .. |
| vi **आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)** | **vi to RSP: Non-Railway Customers (NRCs)** | | | |
| vi.a सरकारी विभागों के लिए किए गए खर्च | vi.a work done for Government Departments | .. | .. | .. |
| vi.b जनता के लिए किए गए कार्य | vi.b work done forPublic | .. | .. | .. |
| vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा) | vi.c work done for Others (other than Govt. Depts & Public) | .. | .. | .. |
| vii **कुल** (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c) | **vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)** | **83,04,26** | **337,31,94** | **442,91,43** |
| viii सेनवाट क्रेडिट | viii CENVAT Credits | .. | .. | .. |
| ix **विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण** | **ix to Revenue: Miscellaneous / Special Repair & Maintenance** | | | |
| ix.a होम रेलवे से | ix.a to Home Railway | 202,78,64 | 198,31,68 | 295,33,00 |
| ix.b होम रेलवे से | ix.b to Foreign Railway | .. | .. | .. |
| x **कुल** (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b) | **x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)** | **2198,12,19** | **2680,61,83** | **3085,90,94** |
| G - **मांग के भीतर निकासियों को घटाना** (F.i + F.ii.d) | **G - Deduct for issues within the demand (F.i + F.ii.d)** | **195,08,25** | **465,68,78** | **585,90,94** |
| H - **वर्ष के दौरान कुल क्रेडिट** (F.ix - G) | **H - Total Credits during the year (F.ix - G)** | **2003,03,94** | **2214,93,05** | **2500,00,00** |
| I - **वर्ष के अंत में विनिर्माण उचंत शेष** | **I - Manufacture Suspense Balance at close of the year** | | | |
| i चालू कार्य | i Works-in-progress | 80,65,59 | 150,74,51 | 165,43,38 |
| ii **वसूली हेतु बकाया राशि** | **ii Amounts outstanding for realisation** | | | |
| ii.a विशिष्ट कारखाना स्क्रैप (टर्निंगों/बोरिंगों आदि) | ii.a exclusive workshop scrap (turnings/borings etc.) | .. | .. | .. |
| ii.b स्क्रैप के अलावा | ii.b Other than Scrap | .. | .. | .. |
| ii.c **वसूली हेतु बकाया राशि** (ii.a+ii.b) | **ii.c Total amounts outstanding for realisation (ii.a+ii.b)** | **..** | **..** | **..** |
| iii बिल/क्रेडिट निर्माण हेतू जुटाने के लिए | iii Bills/Debits to be raised for works | .. | .. | .. |
| iv **कुल डब्ल्यूएमएस इति शेष** (i + ii.c + iii) | **iv Total WMS Closing Balance (i + ii.c + iii)** | **80,65,59** | **150,74,51** | **165,43,38** |
| J - वर्ष के अंत में विकास उचंत | J - Development Suspense at close of the year | .. | .. | .. |
| **कुल** I+J | **Total I+J** | **80,65,59** | **150,74,51** | **165,43,38** |
| K - **कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)** | **K - Grand Total (Total Credits during the year + Closing Balance)** | **2083,69,53** | **2365,67,56** | **2665,43,38** |
| L - श्रम उचंत | L - Labour Suspense | .. | .. | .. |
| M - **कुल मिश्रित उचंत के अनुसार** | **M - Total as per combined Suspense** | **2083,69,53** | **2365,67,56** | **2665,43,38** |
| N - **वर्ष के दौरान शुद्ध नामे/जमा** (D - H) | **N - Net Debit/Credit during year (D - H)** | **1,89,79** | **70,08,92** | **14,68,87** |
| O - **अपेक्षित बजट आवंटन** (D) | **O - Budget allotment required (D)** | **2004,93,73** | **2285,01,97** | **2514,68,87** |

2.7.01

# पूर्व रेलवे

EASTERN RAILWAY

## 2023-24 विविध अग्रिम / Miscellaneous Advances 2023-24

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

| विवरण | Particulars | वास्तविक Actuals 2021-22 | संशोधित Revised Estimates 2022-23 | बजट अनुमान Budget Estimates 2023-24 |
|---|---|---|---|---|
| **विविध अग्रिम** | **Miscellaneous Advances** | | | |
| वर्ष के शुरु में शेष | Balance at commencement of the year | 2,45,70 | 8,20,29 | 9,03,49 |
| **वर्ष के दौरान नाम खाते** | **Debits during the year** | | | |
| (a) भंडार उचंत से | (a) From Store Suspense | 73,76 | 4,00 | 4,00 |
| (b) भंडार उचंत से इतर स्रोत से | (b) From Other than Store Suspense | 6,32,76 | 80,00 | .. |
| **वर्ष के दौरान कुल जमा खाते** (a+b) | **Total Debits during the Year (a+b)** | **7,06,52** | **84,00** | **4,00** |
| **जोड़** | **Total** | **9,52,22** | **9,04,29** | **9,07,49** |
| वर्ष में जमा खाते | Credits during the year | 1,31,93 | 80 | 1,00 |
| वर्ष के अन्त में प्रत्याशित शेष | Anticipated Balance at close of the year | 8,20,29 | 9,03,49 | 9,06,49 |
| **जोड़** | **Total** | **9,52,22** | **9,04,29** | **9,07,49** |
| **वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम** | **Net Debit or Credit during the year** | **5,74,59** | **83,20** | **3,00** |
| **बजट के लिए अपेक्षित रकम** | **Budget allotment required** | **7,06,52** | **84,00** | **4,00** |

# पूर्व रेलवे
# 2023 - 2024
# में
# रेलवे के
# निर्माण, मशीनरी
# और
# रोलिंग स्टॉक के लिए कार्यक्रम

# EASTERN RAILWAY
**Works, Machinery**
**And**
**Rolling Stock Programme**
**For**
# 2023 - 2024

**भाग - [ बी ] - लॉं पुस्तक**
**PART- [ B ] - LAW BOOK**

**2.5 करोड़ रुपए की लागत के नीचे प्रत्येक कार्य**
**WORKS COSTING BELOW RUPEES 2.5 CRORES EACH**

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| | | **TRAFFIC FACILITIES, YARD RE-MODELLING & OTHERS [ PLAN HEAD -16 ]** | | | | | |
| | | **WORKS - IN - PROGRESS** | | | | | |
| | | **ASANSOL DIVISION** | | | | | |
| 1 | 07-08 | DGR - Provision of crossover ex Dn-II to Goods shed main line as well as UTCL line for direction movement of train without blocking Dn Loops. | Cap. | 5995 | 4356 | 1 | 1638 |
| 2 | 09-10 | Durgapur - Provision of one cross over from Dn line-II to Dn line-I at the Home signal for reception of trains from Dn line-II to Common Loop. | DF(3) | 8640 | 1560 | 0 | 7080 |
| 3 | 14-15 | Replacement of old signalling gears of Damagoria Branch Line. | DRF | 9531 | 74 | 30 | 9427 |
| 4 | 15-16 | Shunt signals at VDS. | DF(3) | 4148 | 290 | 0 | 3858 |
| | | **HOWRAH DIVISION** | | | | | |
| 5 | 11-12 | Construction of new 50 beded Running Room at Katwa with the provision of Reading Room and Meditation Room. Phase-I - 30 bed, Phase-II - 20 bed | DF(3) | 10989 | 8793 | 0 | 2196 |
| 6 | 17-18 | Balance work for construction of 30 bedded running room at TAK & PKR and provn. of crew lobby and rest room with provn. of air conditioning machine. | RRSK<br>EBR(S) | 13645<br>545 | 9964<br>545 | 0<br>0 | 3681<br>0 |
| 7 | 17-18 | Improvement of Yard lighting by High Mast Tower and LED light fittings over HWH Divn. | RRSK<br>EBR(S) | 16192<br>4456 | 8808<br>4456 | 0<br>0 | 7384<br>0 |
| | | **SEALDAH DIVISION** | | | | | |
| 8 | 11-12 | Bongaon Jn. - Stabling of 15 coaches EMU rake. | DF(3) | 19547 | 6397 | 0 | 13150 |
| 9 | 16-17 | Barasat - Provision of slot system for PF nomination at Barasat North Cabin instead of PF Dy.SS | DF(3) | 6897 | 3632 | 0 | 3265 |
| **10** | **23-24** | **HQ's Reserve Fund** | **DRF** | | | **80131** | |
| **11** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | Cap. | | | 0 | |
| | 23-24 | Asansol Division | DF(3) | | | 0 | |
| | 23-24 | Asansol Division | RRSK | | | 0 | |
| | 23-24 | Howrah Division | DF(3) | | | 0 | |
| | 23-24 | Howrah Division | DRF | | | 3000 | |
| | 23-24 | Howrah Division | RRSK | | | 0 | |
| | 23-24 | Malda Division | Cap. | | | 0 | |
| | 23-24 | Malda Division | DRF | | | 3000 | |
| | 23-24 | Malda Division | DF(1) | | | 0 | |
| | 23-24 | Malda Division | RRSK | | | 0 | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 16 & 17** | | | | | | | |
| **11** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Sealdah Division | Cap. | | | 0 | |
| | 23-24 | Sealdah Division | DF(3) | | | 0 | |
| | | **TOTAL - WORKS - IN - PROGRESS** | **Cap.** | | | **1** | |
| | | | **DRF** | | | **86161** | |
| | | | **DF(3)** | | | **0** | |
| | | | **RRSK** | | | **0** | |
| | | **NEW WORKS** | | | | | |
| **12** | **23-24** | **HQ's Reserve Fund** | **Cap.** | | | **1** | |
| | | **TOTAL - NEW WORKS** | **Cap.** | | | **1** | |
| | | **TOTAL - TRAFFIC FACILITIES, YARD REMODELLING AND OTHERS** | **Cap.** | | | **2** | |
| | | | **DRF** | | | **86161** | |
| | | | **DF(3)** | | | **0** | |
| | | | **RRSK** | | | **0** | |
| | | **COMPUTERISATION [ PLAN HEAD - 17 ]** | | | | | |
| | | **WORKS - IN - PROGRESS** | | | | | |
| | | **HEADQUARTER** | | | | | |
| 13 | 18-19 | Providing unreserved ticketing system (UTS) at 32 locations (PCT selling stations) of Eastern Railway | DF(1) | 14900 | 8758 | 500 | 5642 |
| 14 | 19-20 | Replacement of Network cable and accessories for smooth maintenance of PRS/UTS over Kolkata PRS. | DRF | 7303 | 5018 | 500 | 1785 |
| 15 | 20-21 | Replacement of over aged 320KVA DG Set along with peripheral accessories installed at PRS/NKG. | DRF | 4876 | 0 | 1 | 4875 |
| 16 | 20-21 | Replacement of over aged 1.5TR AC by supply, installation, testing and commissioning of new 1.5TR Split AC | DRF | 1095 | 0 | 1 | 1094 |
| 17 | 20-21 | Replacement of Terminal with Key Board – 240 nos. | DRF | 8281 | 0 | 4000 | 4281 |
| 18 | 21-22 | Impl of the HMIS at Divisional Hospital Asansol, Sub divisional Hospital, Andal & Railway Workshop Hospital JMP | DRF | 5822 | 5822 | 0 | 0 |
| | | | Cap. | 4008 | 1881 | 1 | 2126 |
| 19 | 21-22 | Implementation of the Hospital Management Information System at Howrah Orthopedic Hospital , Railway Workshop Hospital, Lilluah. | DRF | 6020 | 6020 | 0 | 0 |
| | | | Cap. | 4968 | 2102 | 1999 | 867 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 17** | | | | | | | |
| 20 | 21-22 | Implementation of the Hospital Management Information System at Divisional Hospital Malda , Railway Workshop Hospital,kanchrapara | DRF | 5943 | 5943 | 0 | 0 |
| | | | Cap. | 4281 | 1903 | 2000 | 378 |
| 21 | 21-22 | Implementation of the Hospital Management Information System at Central Hospital, B.R.Singh, Kolkata, Eastern Railway | DRF | 3725 | 3725 | 0 | 0 |
| | | | Cap. | 8432 | 1158 | 2100 | 5174 |
| 22 | 21-22 | Replacement of Thin Clients - 472 nos. **(PB#246/NR/2021-22)** | DRF | 16286 | 9290 | 500 | 6496 |
| 23 | 21-22 | Replacement of old different capacity UPS installed at different UTS and PRS Booking offices over Eastern Railway. **(PB#246/NR/2021-22)** | DRF | 11296 | 0 | 1 | 11295 |
| 24 | 22-23 | Replacement of Overegged Desktop PC 128 Nos and Printer 63 Nos of Stores Depots over Eastern Railway | DRF | 7469 | 0 | 1 | 7468 |
| | | **ASANSOL DIVISION** | | | | | |
| 25 | 22-23 | Replacement of Thin Client Terminal, PRS Ticket Printer, UTS Ticket Printer & Report Printer utilised at different UTS & PRS locations over ASN Divn | DRF | 2411 | 0 | 500 | 1911 |
| | | **HOWRAH DIVISION** | | | | | |
| 26 | 22-23 | Proposal for procurement of 224 nos. of UTS ticket printers in replacement of old overaged codal life expired equipments | DRF | 3407 | 0 | 500 | 2907 |
| | | **MALDA DIVISION** | | | | | |
| 27 | 22-23 | Procurement of hardware equipment for UTS and PRS on replacement account | DRF | 2801 | 0 | 500 | 2301 |
| | | **SEALDAH DIVISION** | | | | | |
| 28 | 22-23 | Procurement of 212 nos. UTS Thermal Printers (replacement account) | DRF | 5297 | 0 | 641 | 4656 |
| **29** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | DRF | | | 1 | |
| | 23-24 | Asansol Division | DF(1) | | | 0 | |
| | 23-24 | Howrah Division | DRF | | | 2718 | |
| | 23-24 | Howrah Division | DF(1) | | | 900 | |
| | 23-24 | Malda Division | DRF | | | 3067 | |
| | 23-24 | Malda Division | DF(1) | | | 200 | |
| | 23-24 | Sealdah Division | DRF | | | 1069 | |
| | 23-24 | Sealdah Division | DF(1) | | | 1100 | |
| | | **TOTAL - WORKS - IN - PROGRESS** | **Cap.** | | | **6100** | |
| | | | **DRF** | | | **14000** | |
| | | | **DF(1)** | | | **2700** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 17 & 29** | | | | | | | |
| | | **NEW WORKS** | | | | | |
| **30** | **23-24** | **HQ's Reserve Fund** | **DRF** | | | **26300** | |
| **30** | **23-24** | **HQ's Reserve Fund** | **DF(1)** | | | **2950** | |
| **31** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | DRF | | | 0 | |
| | 23-24 | Asansol Division | DF(1) | | | 800 | |
| | 23-24 | Howrah Division | DRF | | | 1250 | |
| | 23-24 | Howrah Division | DF(1) | | | 0 | |
| | 23-24 | Malda Division | DRF | | | 0 | |
| | 23-24 | Malda Division | DF(1) | | | 350 | |
| | 23-24 | Sealdah Division | DRF | | | 2450 | |
| | 23-24 | Sealdah Division | DF(1) | | | 1900 | |
| | | **TOTAL - NEW WORKS** | **DRF** | | | **30000** | |
| | | | **DF(1)** | | | **6000** | |
| | | **TOTAL - COMPUTERISATION** | **Cap.** | | | **6100** | |
| | | | **DRF** | | | **44000** | |
| | | | **DF(1)** | | | **8700** | |
| | | **ROAD SAFETY WORKS - LEVEL CROSSINGS [PLAN HEAD - 29]** | | | | | |
| | | **WORKS - IN - PROGRESS** | | | | | |
| | | **ASANSOL DIVISION** | | | | | |
| 32 | 17-18 | ASN Div: Interlocking of LC gate No. 33/C/E and 35/C/E in STN-JAJ section | S.Fund | 15355 | 1911 | 5000 | 8444 |
| | | | RRSK | 5757 | 5757 | 0 | 0 |
| | | | EBR(S) | 2828 | 2828 | 0 | 0 |
| | | **SEALDAH DIVISION** | | | | | |
| 33 | 17-18 | Provision of Rubberised Pad at LC 42, 55, 81, 120, 132 (SDAH-LGL) & 2(KLYM) under Den/Track/SDAH. | S.Fund | 6161 | 280 | 1000 | 4881 |
| | | | RRSK | 12472 | 12472 | 0 | 0 |
| | | | EBR(S) | 1488 | 1488 | 0 | 0 |
| 34 | 17-18 | Replacement of Old & Worn out Mechanical LC Gate in Sealdah Main & North Section. | S.Fund | 4941 | 1524 | 3400 | 17 |
| | | | RRSK | 6044 | 6044 | 0 | 0 |
| **35** | **23-24** | **HQ's Reserve Fund** | **S.Fund** | | | **0** | |
| **36** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | S.Fund | | | 10000 | |
| | 23-24 | Howrah Division | S.Fund | | | 15200 | |
| | 23-24 | Malda Division | S.Fund | | | 10000 | |
| | 23-24 | Sealdah Division | S.Fund | | | 22180 | |
| | | **TOTAL - WORKS - IN - PROGRESS** | **S.Fund** | | | **66780** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 29 & 30** | | | | | | | |
| | | **NEW WORKS** | | | | | |
| **37** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | S.Fund | | | 12500 | |
| | 23-24 | Howrah Division | S.Fund | | | 12500 | |
| | 23-24 | Malda Division | S.Fund | | | 12500 | |
| | 23-24 | Sealdah Division | S.Fund | | | 12500 | |
| | | **TOTAL - NEW WORKS** | **S.Fund** | | | **50000** | |
| | | **TOTAL - ROAD SAFETY WORKS - LEVEL CROSSINGS** | **S.Fund** | | | **116780** | |
| | | **ROAD SAFETY WORKS - ROBs / RUBs [ PLAN HEAD 30 ]** | | | | | |
| | | **WORKS - IN - PROGRESS ASANSOL DIVISION** | | | | | |
| 38 | 17-18 | ASN DIVN:-Provision of LHS with approach road from LC No.12/SPL LHS in lieu of closing of LC No.02/C/E at km 27/11-13 Bw BMGA-PCR in A.S.Chord. | RRSK | 22922 | 22338 | 584 | 0 |
| | | | EBR(S) | 946 | 946 | 0 | 0 |
| 39 | 17-18 | ASN DIVN:-Provision of LHS with approach road from LC No.18 to LHS in lieu of closing of LC No.19 at km 48/7-9 between Chinpai-Suri in A.S.Chord. | RRSK | 22716 | 22542 | 174 | 0 |
| | | | EBR(S) | 2221 | 2221 | 0 | 0 |
| 40 | 17-18 | ASN DIVN:-Provision of LHS in lieu of level crossing No.11/C/E KM 23/40-42with approach road LC No11/C/E between BMGA-PCR under AEN/2/UDL. | RRSK | 20853 | 18849 | 1400 | 604 |
| | | | EBR(S) | 3765 | 3765 | 0 | 0 |
| 41 | 17-18 | ASN DIVN:-Provision of LHS with approach road from LC No. 39/C/E to LHS in lieu of closing of manned LC No.39/C/E at km 38/13-14 between STN-BBI. | RRSK | 13262 | 9615 | 331 | 3316 |
| | | | EBR(S) | 1684 | 1684 | 0 | 0 |
| 42 | 17-18 | ASN DIVN:-Provision of LHS with approach road from LC No.38/C/E to LHS in lieu of closing of manned LC No.38/C/E at km 37/16-147between STN-BBI. | RRSK | 9394 | 6916 | 2478 | 0 |
| | | | EBR(S) | 5551 | 5551 | 0 | 0 |
| 43 | 17-18 | ASN DIVN:-Provision of LHS in lieu of L.C NO.15/C/E KM 38/7-9 with approach road LC No.15 /C/E between DUJ-CPLE under AEN/2/UDL. | RRSK | 23411 | 14577 | 8800 | 34 |
| | | | EBR(S) | 584 | 584 | 0 | 0 |
| 44 | 17-18 | ASN DIVN:-Provision of LHS in lieu of level crossing NO.8/C/E KM 18/24-26 with approach road LC No.8/C/E between UKA-PAW under AEN/2/UDL. | RRSK | 9982 | 8680 | 1302 | 0 |
| | | | EBR(S) | 11991 | 11991 | 0 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 30** | | | | | | | |
| 45 | 17-18 | ASN DIVN:-Provision of LHS in lieu of level crossing no.17/C/E KM 44/23-25 with approach road LC No.17/C/E between CPLE-SURI in under AEN/2/UDL. | RRSK | 21495 | 19221 | 2274 | 0 |
| | | | EBR(S) | 3500 | 3500 | 0 | 0 |
| | | **HOWRAH DIVISION** | | | | | |
| 46 | 16-17 | HWH Divn:- Limited height subway for unmanned level crossing gate no, 2 between Burdwan-Kamnara under AEN/BWN. | S.Fund | 0 | 0 | 0 | 0 |
| | | | RRSK | 9430 | 9300 | 1 | 129 |
| 47 | 16-17 | Repairs the Benaras Bridge deck slab, girder, cross girder and strengthening of Iron structure including guniting and grouting. | S.Fund | 3310 | 3310 | 0 | 0 |
| | | | RRSK | 3618 | 2714 | 904 | 0 |
| | | **SEALDAH DIVISION** | | | | | |
| 48 | 10-11 | Sealdah Divn. - Construction of pedestrian sub-way in lieu of closure of Level Crossing gate nos. 3S/T at Lake Gardens. | S.Fund | 9528 | 1452 | 100 | 7976 |
| | | | RRSK | 0 | 0 | 0 | 0 |
| | | | Deposit | 9528 | 0 | 0 | 9528 |
| 49 | 12-13 | Regirdering of existing bridge No-61B (Road Over Bridge) | S.Fund | 18326 | 10737 | 6000 | 1589 |
| | | | RRSK | 685 | 685 | 0 | 0 |
| | | | EBR(S) | 758 | 758 | 0 | 0 |
| 50 | 16-17 | Sealdah - Proposal for Re- Girdering of RUB . No- X/33, Span 2(1x33'-0") At Km.9x/17-15 Between KGK-PQS in KGK Chord Section. | S.Fund | 20265 | 910 | 5000 | 14355 |
| | | | RRSK | 0 | 0 | 0 | 0 |
| 51 | 17-18 | Elimination of Manned (LC) Gates by constructing (LHS) at L.C. Gate No 160/E in KNJ-LGL sec. | RRSK | 16296 | 13569 | 2500 | 227 |
| | | | EBR(S) | 6555 | 6555 | 0 | 0 |
| 52 | 17-18 | Elimination of manned (LC) Gates by (LHS) at L.C. Gate No: 166/E at Km-217/27-29 in KNJ-LGL sec. | RRSK | 13812 | 12673 | 1000 | 139 |
| | | | EBR(S) | 6354 | 6354 | 0 | 0 |
| 53 | 17-18 | Elimination of manned (LC) Gates (LHS) at L.C. Gate No: L.C. Gate No: 165/E at Km-216/9-11 in KNJ-LGL sec | RRSK | 13879 | 12880 | 100 | 899 |
| | | | EBR(S) | 6397 | 6397 | | 0 |
| 54 | 17-18 | Elimination of Manned LC Gates by constructing (LHS) at L.C.Gate no. 37/E in BT - BNJ sec. | RRSK | 15037 | 14096 | 100 | 841 |
| | | | EBR(S) | 6353 | 6353 | | 0 |
| 55 | 17-18 | Elimination of manned (LC) Gates (LHS) at L.C. Gate No:114/E at Km-170/23-25 in KNJ-LGL sec. | RRSK | 14054 | 13431 | 100 | 523 |
| | | | EBR(S) | 6404 | 6404 | | 0 |
| **56** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | RRSK | | | 20438 | |
| | 23-24 | Asansol Division | S.Fund | | | 22250 | |
| | 23-24 | Howrah Division | RRSK | | | 20438 | |
| | 23-24 | Howrah Division | S.Fund | | | 22250 | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 30 & 31** | | | | | | | |
| **56** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Malda Division | RRSK | | | 20438 | |
| | 23-24 | Malda Division | S.Fund | | | 22250 | |
| | 23-24 | Sealdah Division | RRSK | | | 16638 | |
| | 23-24 | Sealdah Division | S.Fund | | | 22150 | |
| | | **TOTAL - WORKS - IN - PROGRESS** | **S.Fund** | | | **100000** | |
| | | | **RRSK** | | | **100000** | |
| | | **NEW WORKS** | | | | | |
| **57** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | S.Fund | | | 25000 | |
| | 23-24 | Howrah Division | S.Fund | | | 25000 | |
| | 23-24 | Malda Division | S.Fund | | | 25000 | |
| | 23-24 | Sealdah Division | S.Fund | | | 25000 | |
| | | **TOTAL - NEW WORKS** | **S.Fund** | | | **100000** | |
| | | **TOTAL - ROAD SAFETY WORKS - ROB/RUB** | **S.Fund** | | | **200000** | |
| | | | **RRSK** | | | **100000** | |
| | | **TRACK RENEWAL [ PLAN HEAD - 31 ]** | | | | | |
| | | **WORKS - IN - PROGRESS** | | | | | |
| | | **ASANSOL DIVISION** | | | | | |
| 58 | 15-16 | Khana-Pradhankunta-Jhajha-TTR -10 Sets. | DRF | 12 | 12 | 0 | 0 |
| | | | RRSK | 8329 | 8329 | 0 | 0 |
| | | | S.Fund | 11022 | 573 | 10100 | 349 |
| | | | R. | 766 | 0 | 0 | 766 |
| 59 | 16-17 | Khana-Pradhankhunta:TBR-7.83 Km. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 5935 | 4509 | 1426 | 0 |
| | | | S.Fund | 3533 | 0 | 3134 | 399 |
| | | | R. | 5954 | 0 | 0 | 5954 |
| 60 | 16-17 | Sitarampur-Jhajha - TTR (CS+CMSC) - 5 Sets | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 9329 | 9329 | 0 | 0 |
| | | | S.Fund | 912 | 912 | 0 | 0 |
| | | | R. | 516 | 296 | 0 | 220 |
| 61 | 16-17 | Khana-Pradhankhanta: TTR (CS+CMSC)- 12 sets. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 2215 | 2215 | 0 | 0 |
| | | | S.Fund | 20692 | 12993 | 7499 | 200 |
| | | | R. | 1237 | 1237 | 0 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 31** | | | | | | | |
| 62 | 16-17 | Khana-Sitarampur - TTR (CS+CMSC) - 7 Sets | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 1868 | 447 | 1421 | 0 |
| | | | S.Fund | 12713 | 5141 | 7172 | 400 |
| | | | R. | 722 | 0 | 0 | 722 |
| 63 | 17-18 | Sitarampur-Pradhankhunta (DNGC) - TRR(P) - 2.25 km | RRSK | 10973 | 10973 | 0 | 0 |
| | | | S.Fund | 8306 | 7911 | 395 | 0 |
| 64 | 17-18 | Sitarampur-Jhajha-Asansol Division: STN-JAJ DN ML): CTR (P), Total= 1.00 Km, from Km. 349.00-350.00 | RRSK | 9690 | 9690 | 0 | 0 |
| | | | EBR(S) | 2925 | 2925 | 0 | 0 |
| | | | S.Fund | 7101 | 5461 | 1540 | 100 |
| | | | R. | 507 | 0 | 0 | 507 |
| 65 | 17-18 | Khana-Jhajha-ASN Divn :- Renewal of L.C Sleeper(3200 Nos) & Fittings renewal of Channel Sleepers (3000 Nos). | RRSK | 13592 | 13592 | 0 | 0 |
| | | | EBR(S) | 4011 | 4011 | 0 | 0 |
| | | | S.Fund | 7101 | 5461 | 1440 | 200 |
| 66 | 17-18 | Sitarampur-Pradhankhanta (DNGC) - TRR(P) - 2.25 Km. | RRSK | 9618 | 9618 | 0 | 0 |
| | | | EBR(S) | 6590 | 6590 | 0 | 0 |
| | | | S.Fund | 3071 | 3071 | 0 | 0 |
| 67 | 17-18 | Sitarampur-Jhajha-ASN Divn: TRR(P) -1.050 Km, STN-JAJ section UP ML from Km. 228.700-229.750 from 52 kg 90 UTS rail to by 60 Kg 90 UTS rail, | RRSK | 1193 | 1193 | 0 | 0 |
| | | | S.Fund | 7804 | 0 | 7604 | 200 |
| 68 | 17-18 | Khana-Jhajha-Through Renewal of 60 Kg crushed GRSP for Fan Shaped Turnout and SEJ over Asansol Division. | RRSK | 5402 | 5402 | 0 | 0 |
| | | | EBR(S) | 2000 | 0 | 0 | 2000 |
| | | | S.Fund | 7738 | 0 | 5538 | 2200 |
| 69 | 17-18 | Khana-Jhajha: Scattered Renewal of Fan shaped PSC sleepers in different locations of Asansol Division(1 in 8.5) | RRSK | 19238 | 19238 | 0 | 0 |
| | | | S.Fund | 5355 | 0 | 5020 | 335 |
| 70 | 17-18 | Khana-Jhajha: Scattered Renewal of Fan shaped PSC sleepers in different locations of Asansol Division ( 1 in 12). | RRSK | 17410 | 17410 | 0 | 0 |
| | | | S.Fund | 7310 | 0 | 7210 | 100 |
| 71 | 17-18 | Khana- Andal (UP II): CTR (P), Total= 1.60 Km, 122.00-123.60 Km. | RRSK | 15940 | 15940 | 0 | 0 |
| | | | EBR(S) | 4712 | 4712 | 0 | 0 |
| | | | S.Fund | 2720 | 0 | 2520 | 200 |
| | | | R. | 811 | 0 | 0 | 811 |
| 72 | 17-18 | Khana- Andal (UP II): CTR (P), Total= 1.60 Km, 123.65-125.25 Km. | RRSK | 12310 | 12310 | 0 | 0 |
| | | | EBR(S) | 951 | 0 | 0 | 951 |
| | | | S.Fund | 10111 | 0 | 9011 | 1100 |
| | | | R. | 811 | 0 | 0 | 811 |
| 73 | 17-18 | Kalipahari-Damodhar: CTR(P), Total=1.63 Km.(1.62-2.30 Km. & 0.00-0.95 Km.) | RRSK | 15434 | 15434 | 0 | 0 |
| | | | EBR(S) | 2216 | 2216 | 0 | 0 |
| | | | S.Fund | 6160 | 0 | 5060 | 1100 |
| | | | R. | 827 | 0 | 0 | 827 |

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## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 31** | | | | | | | |
| 74 | 17-18 | Khana- Andal (UP II): CTR (P), Total= 1.60 Km,point to point (125.30-126.00 Km. & 138.00-138.9 Km.) | RRSK | 12840 | 12840 | 0 | 0 |
| | | | EBR(S) | 6318 | 6318 | 0 | 0 |
| | | | S.Fund | 4214 | 0 | 2014 | 2200 |
| | | | R. | 811 | 0 | 0 | 811 |
| 75 | 17-18 | KAN-PKA: TFR, Total = 26.11 Km | RRSK | 939 | 939 | 0 | 0 |
| | | | EBR(S) | 17348 | 17348 | 0 | 0 |
| | | | S.Fund | 4643 | 0 | 2443 | 2200 |
| 76 | 18-19 | Sitarampur-Pradhankhanta: Formation treatment of Bad Bank ( Single side) in UP GC & DN GC of Asansol Division. | RRSK | 24713 | 24713 | 0 | 0 |
| | | | S.Fund | 500 | 0 | 200 | 300 |
| 77 | 18-19 | ASN Divn: Formation treatment of Bad Bank ( Single side) in different locations of Asansol Division. | RRSK | 7897 | 7897 | 0 | 0 |
| | | | EBR(S) | 15731 | 15731 | 0 | 0 |
| | | | S.Fund | 100 | 0 | 100 | 0 |
| | | **HOWRAH DIVISION** | | | | | |
| 78 | 12-13 | PMR & SBG Loop : TFR - 35.40 km | DRF | 13879 | 13879 | 0 | 0 |
| | | | RRSK | 4750 | 4750 | 0 | 0 |
| | | | EBR(S) | 805 | 805 | 0 | 0 |
| | | | S.Fund | 5092 | 0 | 5000 | 92 |
| 79 | 15-16 | HWH Divn. TBR on UP ML sec. Km. 6- 8, 15.75 -16.15, 35.4 - 36.4, DN ML 11 - 12, 13 - 14 Total = 5.4 Km.Under AEN/TR/HWH & 1/LLH. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 6084 | 6084 | 0 | 0 |
| | | | EBR(S) | 961 | 961 | 0 | 0 |
| | | | S.Fund | 1400 | 0 | 1400 | 0 |
| | | | R. | 1809 | 0 | 0 | 1809 |
| 80 | 15-16 | HWH Divn.: Renewal of Diamond crossing(DSD) without PSC Sleeper at HWH yd Pt. no.11A/12B, 13A/14 = 2 sets | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 5251 | 5251 | 0 | 0 |
| | | | S.Fund | 553 | 0 | 500 | 53 |
| 81 | 15-16 | HWH Divn.: Renewal of Diamond crossing(DSD) without PSC Sleeper at BDC Pt. no 217A/218B & 206A/207B = 2 sets | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 5601 | 5601 | 0 | 0 |
| | | | EBR(S) | 740 | 740 | 0 | 0 |
| | | | S.Fund | 300 | 0 | 300 | 0 |
| 82 | 15-16 | HWH DIVN :Replacement by Composite Sleeper UP & Rev.HBC Br.no. 149 A & UP,DN HBC , UP ML at Br. no. 209 =656 Sets. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 10411 | 10411 | 0 | 0 |
| | | | S.Fund | 7235 | 0 | 7000 | 235 |
| 83 | 15-16 | Howrah Divn.: BWN - KAN Sec. TTR 60 Kg. w/o sleeper 4 sets 1 in 12 at Pt no. BWN 301A, 303A & KAN 52A,53B = 4 Sets | DRF | 709 | 709 | 0 | 0 |
| | | | RRSK | 6680 | 6680 | 0 | 0 |
| | | | S.Fund | 808 | 0 | 500 | 308 |
| | | | R. | 306 | 0 | 0 | 306 |
| 84 | 15-16 | HWH Divn.: Renewal of Diamond crossing (SSD) without PSC Sleeper at Barddhaman Pt. no. 320A/327B, 357/358, 340B/336A & 341B/340A = 4 sets | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 5782 | 5782 | 0 | 0 |
| | | | EBR(S) | 1000 | 1000 | 0 | 0 |
| | | | S.Fund | 2481 | 0 | 2481 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
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*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 31** | | | | | | | |
| 85 | 15-16 | HWH DIVN :Replacement by Composite Sleeper on 3rd line(DN) HBC Br.no. 38, 62,53, DN ML Br no. 209 & DN CCR 30 =403 set | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 5109 | 5109 | 0 | 0 |
| | | | S.Fund | 5993 | 0 | 5500 | 493 |
| 86 | 15-16 | HWH Divn.: BEQ - BDC Sec. on Rev, Up ML TTR 60 Kg.1 in 12 without sleeper 4sets at RIS..... | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 6041 | 6041 | 0 | 0 |
| | | | EBR(S) | 2000 | 2000 | 0 | 0 |
| | | | S.Fund | 145 | 0 | 145 | 0 |
| | | | R. | 306 | 0 | 0 | 306 |
| 87 | 15-16 | HWH Divn.: Renewal of Diamond crossing without PSC Sleeper at BWN Pt. no.(DSD)330A/333B, 334B/333A & (SSD)337A/339B = 3 sets | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 6000 | 6000 | 0 | 0 |
| | | | EBR(S) | 1042 | 1042 | 0 | 0 |
| | | | S.Fund | 1068 | 0 | 1000 | 68 |
| 88 | 15-16 | HWH Divn.: BEQ - BDC Sec. on UP & Rev,. ML TTR 60 Kg.1 in 12 without sleeper 4sets at CNS. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 4346 | 4346 | 0 | 0 |
| | | | EBR(S) | 3533 | 3533 | 0 | 0 |
| | | | S.Fund | 350 | 0 | 200 | 150 |
| | | | R. | 306 | 0 | 0 | 306 |
| 89 | 15-16 | HWH Divn. Through Fittings Renewal: DN HBC KM 93.0 -104.0 Total 11.0 Km under AEN/BWN | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 9451 | 9451 | 0 | 0 |
| | | | S.Fund | 373 | 0 | 300 | 73 |
| 90 | 15-16 | HWH Divn. TFR:Km UP HBC 76 - 81, Rev. HBC 93 - 95, UP & DN Rajdhani 104 - 106 Total 11.0 Km under AEN/BWN | DRF | 326 | 326 | 0 | 0 |
| | | | RRSK | 7222 | 7222 | 0 | 0 |
| | | | EBR(S) | 1933 | 1933 | 0 | 0 |
| | | | S.Fund | 327 | 0 | 321 | 6 |
| 91 | 15-16 | HWH DIVN :Replacement of channel sleepers fittings in Br.no 17 UP,DN & Rev. M/L Total = 276 nos. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 1000 | 1000 | 0 | 0 |
| | | | S.Fund | 46 | 0 | 46 | 0 |
| 92 | 15-16 | HWH Divn.: BEQ - BDC Sec. on Rev. ML TTR 60 Kg. without sleeper 4sets 1 in 12 at SHE. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 4388 | 4388 | 0 | 0 |
| | | | S.Fund | 3790 | 0 | 3500 | 290 |
| | | | R. | 306 | 0 | 0 | 306 |
| 93 | 15-16 | HWH Divn.: Renewal of Diamond crossing (SSD) without PSC Sleeper at Barddhaman Pt. no. 339B/337A, 339A/345B, 338/334A & 361A/362 = 4 sets | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 5131 | 5131 | 0 | 0 |
| | | | S.Fund | 4600 | 0 | 4000 | 600 |
| 94 | 16-17 | Belur-Howrah (Rev M/L) -. CTR(P) - 1.427 Km | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 23128 | 22850 | 278 | 0 |
| | | | S.Fund | 2250 | 1894 | 20 | 336 |
| | | | R. | 296 | 0 | 0 | 296 |

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## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 31** | | | | | | | |
| 95 | 17-18 | Howrah Division - Renewal of SEJ - 69 sets | RRSK | 3183 | 3183 | 0 | 0 |
| | | | EBR(S) | 10616 | 10616 | 0 | 0 |
| | | | S.Fund | 2137 | 0 | 1000 | 1137 |
| 96 | 17-18 | Bandel-Katwa: TRR on DN BB Loop from Km. 37.1 - 39.6 = 2.50 Km. with 60 Kg 90UTS Rail | RRSK | 19194 | 19194 | 0 | 0 |
| | | | S.Fund | 2406 | 0 | 2000 | 406 |
| 97 | 17-18 | Bandel-Katwa: TRR(P) on BB Loop with 60 Kg 90 UTS Rail UP 42.847 to 44.400 & DN 49.530 to 50.073 , = 2.096 Km. | RRSK | 12771 | 12771 | 0 | 0 |
| | | | EBR(S) | 2102 | 2102 | 0 | 0 |
| | | | S.Fund | 3207 | 0 | 3000 | 207 |
| 98 | 17-18 | SHE - BDC: CTR(P) on DN ML 22.250 - 23.750 = 1.5 Km., | RRSK | 9213 | 9213 | 0 | 0 |
| | | | EBR(S) | 2950 | 2950 | 0 | 0 |
| | | | S.Fund | 11509 | 0 | 10000 | 1509 |
| | | | R. | 0 | 0 | 0 | 0 |
| 99 | 17-18 | Sheorafulli-Bandel: CTR(P) on DN ML 23.750 - 25.0 = 1.250 Km., | RRSK | 14759 | 14759 | 0 | 0 |
| | | | EBR(S) | 500 | 500 | 0 | 0 |
| | | | S.Fund | 3000 | 0 | 3000 | 0 |
| | | | R. | 634 | 0 | 0 | 634 |
| 100 | 17-18 | HWH Divn.HWH - BDC :TTR (CS+CMSC) 60 Kg. 1 in 8.5 =10 Sets. | RRSK | 6088 | 6088 | 0 | 0 |
| | | | EBR(S) | 225 | 225 | 0 | 0 |
| | | | S.Fund | 12875 | 0 | 12000 | 875 |
| | | | R. | 0 | 0 | 0 | 0 |
| 101 | 17-18 | Dankuni - Baruipara - TRR(P) - UP HBC 14.0 - 15.0 & DN HBC 18.0 - 19.8 = Total 2.80 km (UP - 1.0 & DN = 1.80) | RRSK | 22533 | 22533 | 0 | 0 |
| | | | EBR(S) | 500 | 500 | 0 | 0 |
| | | | S.Fund | 1159 | 0 | 1000 | 159 |
| 102 | 17-18 | Bardwan-Khana: UP HBC(UP -I) :TRR(P) at Km. 115.0 - 117.7= 2.7 Km., Total = TRR(P) 2.700 Km | RRSK | 21603 | 21603 | 0 | 0 |
| | | | EBR(S) | 260 | 260 | 0 | 0 |
| | | | S.Fund | 1272 | 0 | 1000 | 272 |
| 103 | 17-18 | Chandannpur-Saktigarh Dn HBC: TSR(P), DN HBC 1.087 & Rev HBC 1.798, Total=2.885 Km. | RRSK | 18340 | 18340 | 0 | 0 |
| | | | EBR(S) | 2178 | 2178 | 0 | 0 |
| | | | S.Fund | 290 | 0 | 290 | 0 |
| | | | R. | 1463 | 0 | 0 | 1463 |
| 104 | 17-18 | Howrah Divn: Casual renewal of Diamond crossing (DSD/SSD/WS) = 14 sets | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 16451 | 0 | 13000 | 3451 |
| 105 | 17-18 | Casual renewal of insulated Stretcher Bar. for Howrah Division. | RRSK | 515 | 515 | 0 | 0 |
| | | | EBR(S) | 0 | 0 | 0 | 0 |
| | | | S.Fund | 100 | 0 | 50 | 50 |
| 106 | 17-18 | Casual renewal of rubber pad 60 & 52 kg over Howrah Division. | RRSK | 2169 | 2169 | 0 | 0 |
| | | | S.Fund | 15591 | 0 | 6347 | 9244 |
| 107 | 17-18 | Casual Renewal of MS Bolts & Nuts of 25x140 size over Howrah Division. | RRSK | 2000 | 2000 | 0 | 0 |
| | | | S.Fund | 450 | 0 | 100 | 350 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 31** | | | | | | | |
| | | **MALDA DIVISION** | | | | | |
| 108 | 15-16 | Replacement of Channel sleeper by tie-tek sleeper at Br no 41 (UP & DN) in NFK-MLDT section in the jurisdiction of DEN/1/MLDT, Total=650 Nos. | DRF | 0 | 0 | 0 | 0 |
| | | | S.Fund | 228 | 0 | 200 | 28 |
| | | | RRSK | 9650 | 9650 | 0 | 0 |
| 109 | 15-16 | Replacement of Channel sleeper by tie-tek sleeper at Br No 164UP,184DN.141SL 19DN & 38UP of MLDT division, Total=647 Nos. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 4461 | 4461 | 0 | 0 |
| | | | S.Fund | 3210 | 2339 | 850 | 21 |
| | | | EBR(S) | 2161 | 0 | 0 | 2161 |
| 110 | 17-18 | Akbarnagar-Sultanganj- MLDT Div:-SBG Loop:-TRR(P) with NS 60kg/90UTS rail on PSC-6 on DN Km 322.8-325.0=2.2 km under DEN/SPL/MLDT. | RRSK | 15482 | 15482 | 0 | 0 |
| | | | S.Fund | 515 | 0 | 200 | 315 |
| | | | EBR(S) | 2533 | 2533 | 0 | 0 |
| 111 | 17-18 | Replacement of Channel sleeper by tie-tek Composite sleeper at Br no130 & 133 (SL) in CLG-BGP section in the jurisdiction of DEN/II/MLDT, Total=475 | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 10450 | 0 | 10000 | 450 |
| 112 | 17-18 | Through Renewal of 52kg Glued Joint Total=609 Nos | RRSK | 22194 | 22194 | 0 | 0 |
| | | | S.Fund | 889 | 0 | 500 | 389 |
| | | | EBR(S) | 156 | 156 | 0 | 0 |
| 113 | 17-18 | Replacement of Channel sleeper by tie-tek sleeper at Br no 333, & 336 (SL) in the jurisdiction of DEN/1/MLDT, Total=280 Nos | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 6160 | 0 | 6000 | 160 |
| 114 | 17-18 | MLDT Div:-SBG Loop:-TRR(P) with NS 60kg/90UTS rail on PSC-6 on DN Km 320.0-322.8=2.8 km under DEN/SPL/MLDT. | RRSK | 22684 | 22684 | 0 | 0 |
| | | | EBR(S) | 500 | 500 | 0 | 0 |
| | | | S.Fund | 410 | 0 | 300 | 110 |
| 115 | 17-18 | New farakka-Tildanga:CTR(P) with NS 60kg Rail & PSC-6 on Up line km 257.2-258.8=1.6 km | RRSK | 22963 | 22963 | 0 | 0 |
| | | | S.Fund | 750 | 0 | 400 | 350 |
| | | | EBR(S) | 1286 | 0 | 0 | 1286 |
| | | | R. | 811 | 0 | 0 | 811 |
| 116 | 17-18 | Malda Town: Scattered weld renewal of defective welds 52/60 Kg Through out MLDT division Total = 5300 Joints. | RRSK | 14014 | 14014 | 0 | 0 |
| | | | EBR(S) | 5326 | 5326 | 0 | 0 |
| | | | S.Fund | 5628 | 1520 | 4100 | 8 |
| 117 | 17-18 | Malda Town-Kiul: Renewal of LC gate sleepers wih fittings and ancillary works under MLDT division, Total= 1700 Nos. | RRSK | 4476 | 4476 | 0 | 0 |
| | | | EBR(S) | 860 | 860 | 0 | 0 |
| | | | S.Fund | 1412 | 0 | 600 | 812 |
| 118 | 17-18 | New farakka-Tildanga: CTR(P) with NS 60 kg rail & PSC-6 on DN line km 257.2-258.8=1.6 Total Km=1.6 | RRSK | 22170 | 22170 | 0 | 0 |
| | | | S.Fund | 849 | 0 | 500 | 349 |
| | | | EBR(S) | 1980 | 1980 | 0 | 0 |
| | | | R. | 811 | 0 | 0 | 811 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 31** | | | | | | | |
| 119 | 17-18 | Bhagalpur-Mandarhil section km 0.0-11.0 ,TBR, Total=11.0 km | RRSK | 10406 | 10406 | 0 | 0 |
| | | | S.Fund | 5280 | 4100 | 1000 | 180 |
| | | | EBR(S) | 3176 | 3176 | 0 | 0 |
| | | | R. | 5579 | 0 | 0 | 5579 |
| 120 | 17-18 | Malda Town-Kiu: Casual renewal of 6 mm GRSP set of 52Kg 1 in 8.5 & 52Kg 1 in 12. | RRSK | 5446 | 5446 | 0 | 0 |
| | | | S.Fund | 1756 | 0 | 1700 | 56 |
| | | | EBR(S) | 824 | 824 | 0 | 0 |
| 121 | 17-18 | Malda Town-Kiul: Casual renewal of Spl. Fittings for FSLO 1 in 12 | RRSK | 1616 | 1616 | 0 | 0 |
| | | | S.Fund | 18991 | 0 | 11000 | 7991 |
| 122 | 17-18 | Malda Town-Kiul: Casual renewal of Spl. Steel Fittings for FSLO 1 in 8.5 | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 10629 | 221 | 8350 | 2058 |
| 123 | 17-18 | MLDT-Kiul & AZ-NFK: Casual Renewal of 52Kg SKV welding. | RRSK | 3451 | 3451 | 0 | 0 |
| | | | S.Fund | 15279 | 29 | 6200 | 9050 |
| 124 | 17-18 | Bonidanga-Bonidanga Link:TSR(P) work on BDAG-BDAGLC curve UP & DN line from 0.0-1.5X2=3.0 km in the jurisdiction of DEN/I/MLDT. | RRSK | 5926 | 5926 | 0 | 0 |
| | | | S.Fund | 17475 | 15402 | 1400 | 673 |
| | | | R. | 550 | 0 | 0 | 550 |
| 125 | 17-18 | Malda Town-Kiul: Scattered renewal of Fan shaped sleeper of 60 kg 1:12 over MLDT div. | RRSK | 2550 | 2550 | 0 | 0 |
| | | | S.Fund | 1515 | 75 | 450 | 990 |
| | | | EBR(S) | 723 | 723 | 0 | 0 |
| 126 | 17-18 | Malda Town-Kiul: Casual Renewal of Composite rubber Pad over MLDT Division. | RRSK | 4795 | 4795 | 0 | 0 |
| | | | S.Fund | 5957 | 0 | 1000 | 4957 |
| 127 | 17-18 | Malda Town-Kiul: Casual Renewal of GFN Liner. | RRSK | 7234 | 7234 | 0 | 0 |
| | | | EBR(S) | 3214 | 3214 | 0 | 0 |
| | | | S.Fund | 1456 | 870 | 450 | 136 |
| 128 | 17-18 | Malda Town-Kiul: Channel sleeper fittings | RRSK | 1880 | 1880 | 0 | 0 |
| | | | EBR(S) | 2982 | 2982 | 0 | 0 |
| | | | S.Fund | 10459 | 0 | 4000 | 6459 |
| | | **SEALDAH DIVISION** | | | | | |
| 129 | 15-16 | Sealdah Division: Renewal of SEJ by improved SEJ, Total=42 Sets. | DRF | 1434 | 1434 | 0 | 0 |
| | | | RRSK | 3758 | 1755 | 1000 | 1003 |
| | | | EBR(S) | 2162 | 2162 | 0 | 0 |
| | | | S.Fund | 1000 | 0 | 1000 | 0 |
| 130 | 15-16 | SDAH Divn: TTR in Belghoria Yard & Ballygunge, Total=04 Sets. | DRF | 2811 | 2811 | 0 | 0 |
| | | | RRSK | 3048 | 1036 | 1000 | 1012 |
| | | | EBR(S) | 1767 | 1767 | 0 | 0 |
| | | | R. | 306 | 0 | 0 | 306 |
| | | | S.Fund | 70 | 0 | 70 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 31** | | | | | | | |
| 131 | 15-16 | SDAH Divn: Through renewal of Diamond Xing, Total =3 Sets Under SSE/P.Way/NH. | DRF | 4410 | 4410 | 0 | 0 |
| | | | RRSK | 2954 | 2041 | 500 | 413 |
| | | | EBR(S) | 1206 | 1206 | 0 | 0 |
| | | | R. | 230 | 0 | 0 | 230 |
| | | | S.Fund | 1000 | 0 | 500 | 500 |
| 132 | 17-18 | Dum Dum-Barrackpore - CTR(P) - 1.55 km | RRSK | 16915 | 13747 | 1000 | 2168 |
| | | | EBR(S) | 2284 | 2284 | 0 | 0 |
| | | | S.Fund | 3000 | 1482 | 1000 | 518 |
| | | | R. | 786 | 0 | 0 | 786 |
| 133 | 17-18 | Renewal of Channel Sleepers by Tie Tek Sleepers at Br. No. 111,113 under AEN/RHA. Total - 826 Nos. | RRSK | 15902 | 7680 | 2000 | 6222 |
| | | | EBR(S) | 270 | 270 | 0 | 0 |
| | | | S.Fund | 2000 | 1367 | 500 | 133 |
| 134 | 17-18 | Dum dum jn-Barrackpur: CTR(P) In between DDJ-BP on UP SUB Line at Km. 20.00 to 21.30 Km. Total-1.30 Km | RRSK | 13519 | 8172 | 2000 | 3347 |
| | | | EBR(S) | 2284 | 2284 | 0 | 0 |
| | | | S.Fund | 2000 | 1482 | 500 | 18 |
| | | | R. | 659 | 0 | 0 | 659 |
| 135 | 17-18 | Renewal of Channel Sleeper Fittings at different Bridges over Sealdah Division, Total-4200 nos. | RRSK | 12857 | 7477 | 2000 | 3380 |
| | | | EBR(S) | 1061 | 1061 | 0 | 0 |
| | | | S.Fund | 2000 | 1497 | 500 | 3 |
| 136 | 17-18 | GRSP renewal for points and X-ing over Sealdah Division, Total-627 nos. | RRSK | 9038 | 1294 | 290 | 7454 |
| | | | EBR(S) | 370 | 370 | 0 | 0 |
| | | | S.Fund | 2000 | 0 | 500 | 1500 |
| 137 | 17-18 | CTR(P) In between DDJ-BP on UP SUB Line at Km. 14.50 to 16.22 Km. Total-1.72 Km | RRSK | 12758 | 5758 | 1000 | 6000 |
| | | | EBR(S) | 2014 | 2014 | 0 | 0 |
| | | | S.Fund | 8783 | 1482 | 3000 | 4301 |
| | | | R. | 872 | 0 | 0 | 872 |
| 138 | 17-18 | CTR(P) In between DDJ-BP on UP SUB Line at Km. 18.02 to 19.72 Km. Total-1.70 Km | RRSK | 11373 | 6373 | 1310 | 3690 |
| | | | EBR(S) | 3484 | 3484 | 0 | 0 |
| | | | S.Fund | 8424 | 2912 | 3000 | 2512 |
| | | | R. | 862 | 0 | 0 | 862 |
| 139 | 17-18 | CTR(P) In between DDJ-BP on UP SUB Line at Km. 9.78 to 11.50 Km. Total-1.72 Km | RRSK | 10719 | 6719 | 1200 | 2800 |
| | | | EBR(S) | 2830 | 2830 | 0 | 0 |
| | | | S.Fund | 10006 | 6305 | 3000 | 701 |
| | | | R. | 872 | 0 | 0 | 872 |
| 140 | 17-18 | Sealdah Divn: Renewal of 52 KG Glued Joints with SKV Welding without replacing sleeper. | RRSK | 11786 | 8786 | 1278 | 1722 |
| | | | EBR(S) | 1335 | 1335 | 0 | 0 |
| | | | S.Fund | 11819 | 0 | 3000 | 8819 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 31** | | | | | | | |
| 141 | 17-18 | Sealdah Divn: Scattered renewal of Fan Shaped PSC Sleeper in 1in 12 60 KG lay out. | RRSK | 13041 | 13041 | 0 | 0 |
| | | | EBR(S) | 1219 | 1219 | 0 | 0 |
| | | | S.Fund | 10319 | 0 | 1000 | 9319 |
| 142 | 17-18 | Sealdah Divn: Scattered renewal of Fan Shaped PSC Sleeper in 1in 8.5 60 KG lay out. | RRSK | 15102 | 15102 | 0 | 0 |
| | | | EBR(S) | 1335 | 1335 | 0 | 0 |
| | | | S.Fund | 10319 | 2340 | 1000 | 6979 |
| 143 | 17-18 | Sealdah Divn: Casual renewal of ERC Mark-V(Each) | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 23423 | 0 | 3000 | 20423 |
| 144 | 17-18 | Sealdah Divn: Casual renewal of 6mm GRSP set of 52Kg 1 in 8.5 & 52Kg 1 in 12. | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 7104 | 0 | 1000 | 6104 |
| 145 | 17-18 | Sealdah Division: Casual Renewal of 52Kg SKV welding. | RRSK | 2437 | 2437 | 0 | 0 |
| | | | S.Fund | 22523 | 0 | 3000 | 19523 |
| 146 | 17-18 | Sealdah Divn: Casual renewal of fittings of LC for 60Kg PSC sleepers. | RRSK | 5697 | 5697 | 0 | 0 |
| | | | S.Fund | 2416 | 0 | 200 | 2216 |
| 147 | 17-18 | Sealdah Divn: Casual renewal of Spl. Fittings for FSLO 1 in 12. | RRSK | 10940 | 10940 | 0 | 0 |
| | | | S.Fund | 9655 | 1714 | 1000 | 6941 |
| 148 | 17-18 | Sealdah Divn: Renewal of GRSP for 60 KG sleeper for SEJ. | RRSK | 12834 | 12834 | 0 | 0 |
| | | | S.Fund | 12061 | 0 | 1000 | 11061 |
| 149 | 17-18 | Sealdah Divn: Casual renewal of Spl. Steel Fittings for FSLO 1 in 8.5. | RRSK | 4300 | 4300 | 0 | 0 |
| | | | S.Fund | 8978 | 2226 | 1000 | 5752 |
| 150 | 17-18 | Sealdah Division: Casual Renewal of single Coil Spring Washer. | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 163 | 0 | 10 | 153 |
| 151 | 17-18 | Sealdah Division: Casual Renewal of end cut GFN liner. | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 320 | 0 | 100 | 220 |
| 152 | 17-18 | Sealdah Divn: Casual renewal of Diamond X-ing 1 in 8.5 52Kg Single Slip. | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 18203 | 0 | 3000 | 15203 |
| 153 | 17-18 | Sealdah Divn: Casual renewal of Diamond X-ing 1 in 8.5 52Kg Double Slip. | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 19242 | 0 | 3991 | 15251 |
| 154 | 17-18 | Sealdah Divn: Casual Renewal of 52Kg SKV welding. | RRSK | 7569 | 7569 | 0 | 0 |
| | | | EBR(S) | 3888 | 3888 | 0 | 0 |
| | | | S.Fund | 13503 | 0 | 2500 | 11003 |
| 155 | 17-18 | Casual Renewal of Composite rubber Pad over Sealdah Division. | RRSK | 2267 | 2267 | 0 | 0 |
| | | | S.Fund | 8478 | 0 | 1000 | 7478 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 31** | | | | | | | |
| 156 | 17-18 | Sealdah Divn: Casual Renewal of 52Kg SKV welding. | RRSK | 5810 | 5810 | 0 | 0 |
| | | | EBR(S) | 2129 | 2129 | 0 | 0 |
| | | | S.Fund | 17021 | 0 | 2500 | 14521 |
| 157 | 17-18 | Sealdah Divn: Casual renewal of 60Kg 1 in 12 special type acute crossing (PSC) for scissors layout | RRSK | 1090 | 1090 | 0 | 0 |
| | | | S.Fund | 641 | 0 | 100 | 541 |
| 158 | 17-18 | Casual Renewal of MS Bolts & Nuts of 25x140 size over Sealdah Division. | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 1816 | 0 | 500 | 1316 |
| 159 | 17-18 | Sealdah Divn: ERC MK-III-2:-Casual renewal of ERC Mark III. | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 22001 | 0 | 2000 | 20001 |
| 160 | 17-18 | Sealdah Division: Casual Renewal of GFN Liner. | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 13196 | 0 | 2000 | 11196 |
| 161 | 17-18 | Sealdah Divn: Glued Joint renewal of 60Kg Glued Joint with SKV welding without replacing sleeper for 2017-18 | RRSK | 1469 | 1469 | 0 | 0 |
| | | | S.Fund | 23202 | 4610 | 4000 | 14592 |
| 162 | 17-18 | Sealdah Divn: Through renewal of 60 Kg improved SEJ with SKV welding without replacing sleeper. | RRSK | 2904 | 2904 | 0 | 0 |
| | | | S.Fund | 20519 | 0 | 4000 | 16519 |
| 163 | 17-18 | Sealdah Divn: Renewal of 52Kg 1 in 12 CMS X-ing including all fittings without replacing sleepers . | RRSK | 6436 | 6436 | 0 | 0 |
| | | | S.Fund | 17775 | 2043 | 4000 | 11732 |
| 164 | 17-18 | Sealdah Divn: Renewal of 52Kg 1 in 8.5 CMS crossing including all fittings without sleepers. | RRSK | 4107 | 4107 | 0 | 0 |
| | | | S.Fund | 14991 | 6509 | 2000 | 6482 |
| 165 | 17-18 | Sealdah Divn: Casual Renewal of Joggled Fish Plate with bolts and Nuts and single coil spring washer. | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 24762 | 122 | 7050 | 17590 |
| 166 | 17-18 | Sealdah Divn: Casual renewal of Plate Screw 24x150mm and 24x140mm. | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 1192 | 0 | 200 | 992 |
| 167 | 17-18 | Sealdah Divn: Renewal of 52Kg 1 in 12 Fan Shape switch including all fittings and excluding CMS X-ing and PSC sleepers. | RRSK | 8124 | 8124 | 0 | 0 |
| | | | S.Fund | 16194 | 4077 | 5000 | 7117 |
| 168 | 17-18 | Sealdah Divn: Casual renewal of insulated Stretcher Bar (leading). | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 820 | 0 | 100 | 720 |
| 169 | 17-18 | Sealdah Divn: Renewal of 52 Kg 1 in 8.5 Fan Shape switch including all fittings and excluding PSC sleepers and CMS X-ing. | RRSK | 7914 | 7914 | 0 | 0 |
| | | | S.Fund | 13331 | 2619 | 2000 | 8712 |
| 170 | 17-18 | Sealdah Divn: Casual renewal of combination GFN liner. | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 3284 | 3126 | 158 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 31** | | | | | | | |
| 171 | 17-18 | Sealdah Divn: Renewal of Channel Sleeper Fittings. | RRSK | 4227 | 4227 | 0 | 0 |
| | | | S.Fund | 14913 | 0 | 2000 | 12913 |
| 172 | 17-18 | Sealdah Divn: Renewal of Obtuse Crossing change at Diamond X-ing Double Slip 1 in 8.5 | RRSK | 205 | 205 | 0 | 0 |
| | | | EBR(S) | 297 | 297 | 0 | 0 |
| | | | S.Fund | 18967 | 7341 | 2000 | 9626 |
| 173 | 17-18 | Sealdah Divn: Renewal of 02 no. of 52Kg 1 in 8.5 with 02 no. switch change 52Kg 1 in 8.5 Diamond X-ing single slip excluding C/Rail ,AC | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 24362 | 0 | 2570 | 21792 |
| 174 | 17-18 | Sealdah Divn: Renewal of 04 Nos. 52Kg 1 in 8.5 with 02 No. switch change of 52Kg 1 in 8.5 Diamond X-ing Double Slip excluding C/Rail and AC. | RRSK | 5200 | 5078 | 122 | 0 |
| | | | S.Fund | 18425 | 604 | 3000 | 14821 |
| 175 | 17-18 | Sealdah Divn: Casual renewal of ERC Mark III. | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 88223 | 87772 | 451 | 0 |
| | | **JAMALPUR WORKSHOP** | | | | | |
| 176 | 12-13 | JMP/WS-TRR(S) work with 52 Kg rails laying on 52Kg/60Kg PSC sleepers | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 0 | 0 | 0 | 0 |
| | | | S.Fund | 9915 | 158 | 800 | 8957 |
| **177** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | S.Fund | | | 22000 | |
| | 23-24 | Asansol Division | RRSK | | | 17153 | |
| | 23-24 | Howrah Division | S.Fund | | | 15000 | |
| | 23-24 | Howrah Division | RRSK | | | 19722 | |
| | 23-24 | Malda Division | S.Fund | | | 20000 | |
| | 23-24 | Malda Division | RRSK | | | 19800 | |
| | 23-24 | Sealdah Division | S.Fund | | | 15000 | |
| | 23-24 | Sealdah Division | RRSK | | | 5500 | |
| | | **TOTAL - WORKS IN PROGRESS** | **S.Fund** | | | **380000** | |
| | | | **RRSK** | | | **80000** | |
| | | **NEW WORKS** | | | | | |
| **178** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | RRSK | | | 15000 | |
| | 23-24 | Asansol Division | S.Fund | | | 200000 | |
| | 23-24 | Howrah Division | RRSK | | | 15000 | |
| | 23-24 | Howrah Division | S.Fund | | | 200000 | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 31 & 32** | | | | | | | |
| **178** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Malda Division | RRSK | | | 8600 | |
| | 23-24 | Malda Division | S.Fund | | | 70000 | |
| | 23-24 | Sealdah Division | RRSK | | | 10000 | |
| | 23-24 | Sealdah Division | S.Fund | | | 81400 | |
| | | **TOTAL - NEW WORKS** | **S.Fund** | | | **551400** | |
| | | | **RRSK** | | | **48600** | |
| | | **TOTAL - TRACK RENEWAL WORKS** | **S.Fund** | | | **931400** | |
| | | | **RRSK** | | | **128600** | |
| | | **BRIDGE WORKS, TUNNEL WORKS AND APPROACHES [ PLAN HEAD - 32 ]** | | | | | |
| | | **WORKS-IN-PROGRESS** | | | | | |
| | | **ASANSOL DIVISION** | | | | | |
| 179 | 16-17 | ASN DIVN -Strengthening of arch of Bridge No.515 by Retrofitting method including other ancillary works at km. 205/11-13 between stations RNG & KPK | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 5357 | 5142 | 10 | 205 |
| 180 | 17-18 | ASN DIVN:-Elimination stone slab bridges under AEN/2/ASN. | RRSK | 9174 | 4228 | 1945 | 3001 |
| | | | EBR(S) | 918 | 918 | 0 | 0 |
| | | **HOWRAH DIVISION** | | | | | |
| 181 | 10-11 | Howrah Division - Re-building of various small arch bridges (Br.nos.1, 2, 3, 4, 5, 10, 11, 12, 13, 16, 17, 21, 24, 27, 28, 31A) by RCC box in TAK branch | DRF | 2810 | 2810 | 0 | 0 |
| | | | RRSK | 19097 | 1429 | 5000 | 12668 |
| | | | EBR(S) | 527 | 527 | 0 | 0 |
| 182 | 11-12 | Repalcement of exiting steel trough plate/Arch/Girder by RCC box of Bridge no.35, 62, 63, 64 & 65 in TAK branch. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 13500 | 13154 | 346 | 0 |
| | | | EBR(S) | 1565 | 1565 | 0 | 0 |
| 183 | 14-15 | Howrah Division :- Proposed RCC box balancing culvert 2.0M x 2.0M at Km. 1/13-14, 4/2-3 & 4/18-19 in betwwn SHE and DEH in TAK Branch. | DRF | 1656 | 1656 | 0 | 0 |
| | | | RRSK | 4619 | 3410 | 1000 | 209 |
| 184 | 16-17 | Khana-Rampurhat-Replacement of girders of Br. No. - 171 Up (1x2x60'-0) at Km. 109/12-13 between stations Swadinpur and Nalhati on SBG.Loop of Howrah Division | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 13855 | 0 | 12000 | 1855 |
| 185 | 16-17 | Proposed R.C.C Box (2.0 X 2.0 m) for Br. No.-1 in NHT Station Limit under AEN/AZ. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 4867 | 4358 | 500 | 9 |
| | | | EBR(S) | 692 | 692 | 0 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 32** | | | | | | | |
| 186 | 16-17 | Conversion of Minor corbelled bridges No. 205,12 into RCC Box (1.2mX1.2m) under AEN/AZ. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 9165 | 1765 | 1000 | 6400 |
| 187 | 16-17 | Proposal for inturning of arches of Br. No. - 31 (3x4.8m) at Km. 22/9-23/9 at A.N.Branch under AEN/AZ. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 6157 | 3730 | 0 | 2427 |
| 188 | 16-17 | Prov of RCC slab in 2 nos non standard spans in up line of Br.264 with jacketting of MLDT end pier& relieving 2 nos arches in up & Dn. line of Br 236 | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 4285 | 805 | 1400 | 2080 |
| 189 | 16-17 | Howrah Division :- Rebuilding of brick masonry bridge (1x0.61 Mtr.) by RCC box (1x2 Mtr.) of Bridge no. 45,47 & 61 at TAK Branch. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 4498 | 1198 | 2300 | 1000 |
| 190 | 16-17 | Replacement of Shallow girder of Bridge No. 82 (3x 1x12'-0") & 89 (3x1x12'-0") in HBC chord section by Concrete Slab Under AEN/2/LLH. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 8209 | 0 | 6000 | 2209 |
| 191 | 17-18 | Howrah Division - Replacement of girders of Br. No. - 125 ( 2 x 60'0"+1x40'-0) between stations Sainthia and Gadadharpur on SBG Loop . | RRSK | 21410 | 0 | 20000 | 1410 |
| 192 | 17-18 | Howrah Division :- Rehabilitation of bridge nos. 1, 2, 3, 4, 5, 6, 8, 11, 13 & 15 on Rajgram quarry mainline and inside Rajgram quarry under AEN/RPH. | RRSK | 21604 | 11168 | 2000 | 8436 |
| | | | EBR(S) | 4042 | 4042 | 0 | 0 |
| 193 | 18-19 | HWH Div: Replacement of girders of Bridge No. 206 Up (3x12.2m) in S B G. Loop". | RRSK | 12796 | 12116 | 1 | 679 |
| | | **MALDA DIVISION** | | | | | |
| 194 | 16-17 | Barharwa - Sahibganj - Retrofitting of Arch ring of Br no 281(7x3.66 mtr) bet station BHW-BKLE on BHW-SBG section. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 9886 | 0 | 1 | 9885 |
| 195 | 16-17 | Retrofitting of Arch ring of Br no 337(1x3.66 mtr), 335 (1x3.05 mtr) and 328(1x3.05 mtr) on NFK-AZ section. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 9974 | 0 | 1 | 9973 |
| 196 | 17-18 | River training works on down stream side at Br no 368(4x12.2m)on NFK-AZ section of Malda Malda division. | RRSK | 19234 | 9513 | 4000 | 5721 |
| **197** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | RRSK | | | 8000 | |
| | 23-24 | Howrah Division | RRSK | | | 10603 | |
| | 23-24 | Malda Division | RRSK | | | 10000 | |
| | 23-24 | Sealdah Division | RRSK | | | 2000 | |
| | | **TOTAL - WORKS - IN - PROGRESS** | **DRF** | | | **0** | |
| | | | **RRSK** | | | **88107** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 32 & 33** | | | | | | | |
| | | **NEW WORKS** | | | | | |
| **198** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | RRSK | | | 125 | |
| | 23-24 | Howrah Division | RRSK | | | 125 | |
| | 23-24 | Malda Division | RRSK | | | 125 | |
| | 23-24 | Sealdah Division | RRSK | | | 125 | |
| | | **TOTAL - NEW WORKS** | **RRSK** | | | **500** | |
| | | **TOTAL - BRIDGE WORKS, TUNNEL WORKS AND APPROACHES** | **DRF** | | | **0** | |
| | | | **RRSK** | | | **88607** | |
| | | **SIGNALLING & TELECOMMUNICATION WORKS [ PLAN HEAD - 33 ]** | | | | | |
| | | **WORK - IN - PROGRESS** | | | | | |
| | | **HOWRAH DIVISION** | | | | | |
| 199 | 18-19 | Provision of duel detection by using multi section digital axle counter at Belur - DKAE section. | RRSK | 21429 | 18343 | 3000 | 86 |
| | | | EBR(S) | 2256 | 2256 | 0 | 0 |
| 200 | 21-22 | Retrofitting of existing electronic interlocking at Belanagar Station of HWH Division. | RRSK | 23155 | 17665 | 5490 | 0 |
| 201 | 22-23 | Electrical (TRD) work in c/w replacement of mechanical signalling at Liluah Goods Cabin and Down Goods cabin. | RRSK | 22793 | 0 | 1000 | 21793 |
| | | **SEALDAH DIVISION** | | | | | |
| 202 | 17-18 | Replacement of old & worn out Point Machine on age cum condition basis over Sealdah Division | RRSK | 9115 | 8468 | 640 | 7 |
| | | | EBR(S) | 1325 | 1325 | 0 | 0 |
| 203 | 18-19 | Replacement of worn out Signal Post with unit, Location Box, Track JB & Point JB in SDAH-RHA Section of Sealdah Division | RRSK | 18086 | 8700 | 8000 | 1386 |
| | | | EBR(S) | 5604 | 5604 | 0 | 0 |

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## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 33 & 36** | | | | | | | |
| **204** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | RRSK | | | 10880 | |
| | 23-24 | Howrah Division | RRSK | | | 20098 | |
| | 23-24 | Malda Division | RRSK | | | 15350 | |
| | 23-24 | Sealdah Division | RRSK | | | 12708 | |
| | | **TOTAL - WORKS - IN - PROGRESS** | **RRSK** | | | **77166** | |
| | | **NEW WORKS** | | | | | |
| **205** | **23-24** | **HQ's Reserve Fund** | **RRSK** | | | **3** | |
| **206** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | Cap. | | | 10000 | |
| | 23-24 | Asansol Division | RRSK | | | 2500 | |
| | 23-24 | Howrah Division | Cap. | | | 15000 | |
| | 23-24 | Howrah Division | RRSK | | | 2500 | |
| | 23-24 | Malda Division | Cap. | | | 10000 | |
| | 23-24 | Malda Division | RRSK | | | 2500 | |
| | 23-24 | Sealdah Division | Cap. | | | 15000 | |
| | 23-24 | Sealdah Division | RRSK | | | 2500 | |
| | | **TOTAL - NEW WORKS** | **Cap.**<br>**RRSK** | | | **50000**<br>**10003** | |
| | | **TOTAL - SIGNALLING & TELECOMMUNICATION WORKS** | **Cap.**<br>**RRSK** | | | **50000**<br>**87169** | |
| | | **OTHER ELECTRICAL WORKS ( INCL TRD )**<br>**( PLAN HEAD - 36 )** | | | | | |
| | | **(A) OTHER ELECTRICAL WORKS** | | | | | |
| | | **WORKS - IN - PROGRESS** | | | | | |
| | | **ASANSOL DIVISION** | | | | | |
| 207 | 17-18 | ASN Divn.-Provision of Earth pit arrangement at stations, major service buildings, & residential buildings including earth wiring in ASN Divn. | RRSK<br>EBR(S) | 9489<br>169 | 9424<br>169 | 1<br>0 | 64<br>0 |
| 208 | 21-22 | ASN DIVN: Replacement of conventional street light into LED street light and others related work over Asansol Division. | DRF | 10281 | 0 | 1 | 10280 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 36** | | | | | | | |
| | | **HOWRAH DIVISION** | | | | | |
| 209 | 19-20 | Segregation of domestic load for Rly. Staff quarters in domestic tariff at BDC, KWAE (East & West colony) and AZ colonies. | Cap. | 11524 | 0 | 0 | 11524 |
| | | **MALDA DIVISION** | | | | | |
| 210 | 18-19 | Renovation & improvement of HT/ LT panel room of North colony, Jharna colony 11 KV sub-station & filter pump house at Jharna colony Sahibganj | DRF | 11316 | 6102 | 931 | 4283 |
| 211 | 19-20 | Segregation of domestic load at major Rly colonies including improvement of supply network over MLDT Division. | Cap. | 12554 | 6794 | 2731 | 3029 |
| | | **SEALDAH DIVISION** | | | | | |
| 212 | 19-20 | Implementation of RDSO scheme for push pull train operation of rolling stock of LHB HOG variant coaches and WAP7/WAP5 | RRSK<br>EBR(S) | 1921<br>21400 | 0<br>21400 | 300<br>0 | 1621<br>0 |
| 213 | 19-20 | Segregation of domestic load (HT & LT) at major Rly colonies including improvement of supply network over SDAH Division | Cap. | 14974 | 7918 | 1 | 7055 |
| | | **JAMALPUR WORKSHOP** | | | | | |
| 214 | 22-23 | Repair & replacement of 33 KV & 11 KV HT switchgears at Power House/Jamalpur for improvement of safety & reliability in HT power supply to Workshop, Hospital, RRI/JMP, etc along with earthing and replacement of LT distribution panel (Phase-I). | DRF | 13036 | 0 | 1 | 13035 |
| 215 | 22-23 | Jamalpur - Augmentation/Upgradation of HT & LT switchgears of different Sub-stations including commissioning & testing to ensure safety and reliability. | DF(3) | 18450 | 0 | 1 | 18449 |
| | | **(B) TRACTION DISTRIBUTION WORK** | | | | | |
| | | **WORKS - IN - PROGRESS** | | | | | |
| | | **HOWRAH DIVISION** | | | | | |
| 216 | 17-18 | Howrah - Replacement of overhead line by underground cable over Howrah Division in station and yard area (Ph- 1). | DRF | 19380 | 12731 | 69 | 0 |
| | | **SEALDAH DIVISION** | | | | | |
| 217 | 18-19 | Up-gradation of communication system of SDAH Division to facilitate commissioning of new SCADA system over SDAH Division | RRSK<br>EBR(S) | 9395<br>3199 | 3208<br>3199 | 2968 | 3219<br>0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 36** | | | | | | | |
| | | **HEAD QUARTER** | | | | | |
| 218 | 18-19 | Eastern Railway - Creation and improvement of traction distribution maintenance infrastructure **(PB#579/2018-19/WCR)** | RRSK | 15682 | 3069 | 4700 | 7913 |
| | | | EBR(S) | 1464 | 1464 | 0 | 0 |
| 219 | 19-20 | Eastern Railway - Electrical crossing & transmission line works **(Umbrella Work 2019-20) (PB#569/2019-20/ER)** | RRSK | 5000 | 52 | 1 | 4947 |
| 220 | 21-22 | Eastern Railway - Replacement and maintenance works of traction distribution over Indian Railway. **(PB#906/SR/2021-22)** | RRSK | 14700 | 0 | 1 | 14699 |
| **221** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | Cap. | | | 1 | |
| | 23-24 | Asansol Division | DRF | | | 1 | |
| | 23-24 | Asansol Division | DF(3) | | | 1 | |
| | 23-24 | Asansol Division | RRSK | | | 1149 | |
| | 23-24 | Howrah Division | Cap. | | | 890 | |
| | 23-24 | Howrah Division | DRF | | | 1959 | |
| | 23-24 | Howrah Division | RRSK | | | 5824 | |
| | 23-24 | Malda Division | Cap. | | | 813 | |
| | 23-24 | Malda Division | DRF | | | 1 | |
| | 23-24 | Malda Division | DF(3) | | | 745 | |
| | 23-24 | Malda Division | RRSK | | | 3207 | |
| | 23-24 | Sealdah Division | DRF | | | 2 | |
| | 23-24 | Sealdah Division | DF(3) | | | 1 | |
| | 23-24 | Sealdah Division | RRSK | | | 5661 | |
| | | **TOTAL - WORKS - IN - PROGRESS** | **Cap.** | | | **4436** | |
| | | | **DRF** | | | **2965** | |
| | | | **DF(3)** | | | **748** | |
| | | | **RRSK** | | | **23812** | |
| | | **NEW WORKS** | | | | | |
| **222** | **23-24** | **HQ's Reserve Fund** | **Cap.** | | | **2000** | |
| **222** | **23-24** | **HQ's Reserve Fund** | **DRF** | | | **2000** | |
| **222** | **23-24** | **HQ's Reserve Fund** | **DF(3)** | | | **2000** | |
| **222** | **23-24** | **HQ's Reserve Fund** | **RRSK** | | | **2000** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

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| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 36 & 42** | | | | | | | |
| **223** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | Cap. | | | 10000 | |
| | 23-24 | Asansol Division | DRF | | | 0 | |
| | 23-24 | Asansol Division | DF(3) | | | 0 | |
| | 23-24 | Asansol Division | RRSK | | | 10000 | |
| | 23-24 | Howrah Division | Cap. | | | 15000 | |
| | 23-24 | Howrah Division | DRF | | | 0 | |
| | 23-24 | Howrah Division | DF(3) | | | 0 | |
| | 23-24 | Howrah Division | RRSK | | | 15000 | |
| | 23-24 | Malda Division | Cap. | | | 8000 | |
| | 23-24 | Malda Division | DRF | | | 0 | |
| | 23-24 | Malda Division | DF(3) | | | 0 | |
| | 23-24 | Malda Division | RRSK | | | 8000 | |
| | 23-24 | Sealdah Division | Cap. | | | 15000 | |
| | 23-24 | Sealdah Division | DRF | | | 0 | |
| | 23-24 | Sealdah Division | DF(3) | | | 0 | |
| | 23-24 | Sealdah Division | RRSK | | | 15000 | |
| | | **TOTAL - NEW WORKS** | **Cap.** | | | **50000** | |
| | | | **DRF** | | | **2000** | |
| | | | **DF(3)** | | | **2000** | |
| | | | **RRSK** | | | **50000** | |
| | | **TOTAL - OTHER ELECTRICAL WORKS (Incl. TRD)** | **Cap.** | | | **54436** | |
| | | | **DRF** | | | **4965** | |
| | | | **DF(3)** | | | **2748** | |
| | | | **RRSK** | | | **73812** | |
| | | **WORKSHOPS INCLUDING PRODUCTION UNITS [ PLAN HEAD - 42 ]** | | | | | |
| | | **WORK - IN - PROGRESS** | | | | | |
| | | **HOWRAH DIVISION** | | | | | |
| 224 | 18-19 | Provision of LHB coach maintenance facilities as per CAMTECH design with building etc.at Sorting Yard coaching Complex. | RRSK<br>EBR(S) | 17292<br>4761 | 11259<br>4761 | 2500<br>0 | 3533<br>0 |
| | | **MALDA DIVISION** | | | | | |
| 225 | 17-18 | Improvement of infrastructure of TL & AC coaching Depot of Malda by introducing Repairing & Testing Shop at Malda. | DF(3) | 6090 | 5031 | 0 | 1059 |
| 226 | 19-20 | Sahibganj - Shed & other Infrastructure Facilities for 140T BD Crane. | Cap. | 21195 | 10974 | 3000 | 7221 |
| 227 | 19-20 | Malda Town - Water Recycling plant at Malda Coaching Complex. | DF(3) | 13420 | 851 | 7800 | 4769 |

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## Assets-Acquisition, Construction and Replacement for 2023-24
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*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 42** | | | | | | | |
| | | **SEALDAH DIVISION** | | | | | |
| 228 | 10-11 | Sealdah Divn. - Extension of existing inspection pits and shed by 70 Mtrs. on line no. 3 & 4 to facilitate maintenance of 12 coach EMU rakes at NKG C | DF(3) | 14899 | 1699 | 7890 | 5310 |
| | | | RRSK | 10000 | 0 | 2000 | 8000 |
| 229 | 22-23 | Provision of 750 Volt charging systems for LHB coaches at NCC Yard Sealdah (PH-II). | Cap. | 23627 | 0 | 5000 | 18627 |
| | | **JAMALPUR WORKSHOP** | | | | | |
| 230 | 18-19 | Jamalpur - Light repair shed of 25 wagons (2500 Sqm) with concrete flooring along with paver block and necessary lighting arrangement. | DF(3) | 21642 | 14772 | 6000 | 870 |
| 231 | 21-22 | Track alignment for development of OHE infrastructure from Gate No. 04 to DPS/JMP inside Jamalpur Workshop | Cap. | 24592 | 2000 | 14960 | 7632 |
| 232 | 21-22 | Overhead electrification of railway track from Gate No. 4 to Diesel Power Shop (1.2 TKM) inside Jamalpur Workshop. | Cap. | 16043 | 6860 | 7900 | 1283 |
| | | **KANCHRAPARA WORKSHOP** | | | | | |
| 233 | 12-13 | KPA Workhop - Provison of RCC OH tank (50,000 Gal.) to incrase pressure in Fire Hydrant net work. | DF(3) | 11265 | 11256 | 0 | 9 |
| 234 | 17-18 | KPAW - Up gradation of STC | DRF | 24997 | 13234 | 44 | 11719 |
| **235** | **23-24** | **HQ's Reserve Fund** | **Cap.** | | | **40** | |
| **235** | **23-24** | **HQ's Reserve Fund** | **DRF** | | | **1027** | |
| **236** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | Cap. | | | 1000 | |
| | 23-24 | Asansol Division | DRF | | | 725 | |
| | 23-24 | Howrah Division | Cap. | | | 1000 | |
| | 23-24 | Sealdah Division | DRF | | | 1473 | |
| | 23-24 | Sealdah Division | DF(3) | | | 3900 | |
| | 23-24 | Kanchrapara Workshop | Cap. | | | 100 | |
| | 23-24 | Kanchrapara Workshop | DRF | | | 3731 | |
| | 23-24 | Kanchrapara Workshop | DF(3) | | | 100 | |
| | 23-24 | Liluah Workshop | DRF | | | 1000 | |
| | | **TOTAL - WORKS - IN - PROGRESS** | **Cap.** | | | **33000** | |
| | | | **DRF** | | | **8000** | |
| | | | **DF(3)** | | | **25690** | |
| | | | **RRSK** | | | **4500** | |

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| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 42 & 51** | | | | | | | |
| | | **NEW WORKS** | | | | | |
| **237** | **23-24** | **HQ's Reserve Fund** | **DRF** | | | **1** | |
| **237** | **23-24** | **HQ's Reserve Fund** | **DF(3)** | | | **1** | |
| **237** | **23-24** | **HQ's Reserve Fund** | **RRSK** | | | **1** | |
| **238** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | Cap. | | | 25000 | |
| | 23-24 | Howrah Division | Cap. | | | 20000 | |
| | 23-24 | Malda Division | Cap. | | | 15000 | |
| | 23-24 | Sealdah Division | Cap. | | | 25000 | |
| | 23-24 | Jamalpur Workshop | Cap. | | | 15000 | |
| | 23-24 | Kanchrapara Workshop | Cap. | | | 20000 | |
| | 23-24 | Liluah Workshop | Cap. | | | 20000 | |
| | | **TOTAL - NEW WORKS** | **Cap.** | | | **140000** | |
| | | | **DRF** | | | **1** | |
| | | | **DF(3)** | | | **1** | |
| | | | **RRSK** | | | **1** | |
| | | **TOTAL - WORKSHOPS INCLUDING PRODUCTION UNITS** | **Cap.** | | | **173000** | |
| | | | **DRF** | | | **8001** | |
| | | | **DF(3)** | | | **25691** | |
| | | | **RRSK** | | | **4501** | |
| | | **STAFF WELFARE** | | | | | |
| | | **[ PLAN HEAD - 51 ]** | | | | | |
| | | **(A) STAFF QUARTER** | | | | | |
| | | **WORK - IN - PROGRESS** | | | | | |
| | | **ASANSOL DIVISION** | | | | | |
| 239 | 16-17 | Jasidih--ASN DIVN- Jasidih:- Construction of 4 storied Type-II quarters, Total-16 units for essential staff at JSME on replacement basis. | DRF | 16471 | 14971 | 1 | 1499 |
| 240 | 16-17 | ASN DIVN:- Construction of new quarters at Suri- Type -III 02 units & Type -II 08units under AEN/2/UDL. | Cap. | 6860 | 5860 | 1000 | 0 |
| | | | EBR(S) | 2480 | 2480 | 0 | 0 |
| 241 | 17-18 | ASN DIVN:- Provision of staff quarters (06 units Type-II) for essential staff at KAO and CAM. | Cap. | 8558 | 8340 | 218 | 0 |
| | | | EBR(S) | 1707 | 1707 | 0 | 0 |
| | | **HOWRAH DIVISION** | | | | | |
| 242 | 16-17 | Howrah Division :- Repair and changing door and window in Rampurhat Colony and Nalhati Colony in the Section of SSE(W)/RPH under AEN/RPH. | DRF | 6566 | 3188 | 371 | 3007 |

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| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 51** | | | | | | | |
| 243 | 16-17 | Replacement/Construction of 8nos- Type 2 and 2nos. Type 3 quarter for operating, S&T and engineering staff at Kotalpukur in the section of AEN/RPH. | Cap. | 1523 | 1287 | 236 | 0 |
| | | | DRF | 7526 | 4445 | 1000 | 2081 |
| | | | EBR(S) | 777 | 777 | 0 | 0 |
| | | **MALDA DIVISION** | | | | | |
| 244 | 18-19 | Provision of 13 unit Type-II Qrs for trackmen at different stations under DEN-2/MLDT of MLDT division. | Cap. | 14071 | 2879 | 1500 | 9692 |
| | | | EBR(S) | 5152 | 5152 | 0 | 0 |
| | | **SEALDAH DIVISION** | | | | | |
| 245 | 13-14 | At 1/1A JJC : Provision of parking facility by dismantling & shifting of utility service building, like generator room, etc | DRF | 9469 | 4689 | 500 | 4280 |
| | | **JAMALPUR WORKSHOP** | | | | | |
| 246 | 11-12 | JMP - Replacement of old and overaged dilapidated temporary hut 16 nos. type-I quarters by 16 nos. Type -II quarters on age cum condition basis in Rampur Maidan Colony under SE/W/Col/JMP. | DRF | 11053 | 7755 | 2500 | 798 |
| 247 | 15-16 | Improvement work and amalgamation of two type-I Quarters into one type-II quarter 178 units | Cap. | 3913 | 2090 | 1823 | 0 |
| 248 | 16-17 | Jamalpur - Special repairs of staff quarters in East Colony type II – 12 units, Rampur Colony type II 46 units etc | DRF | 10412 | 7208 | 1 | 3203 |
| | | **(B) AMENITIES FOR STAFF** | | | | | |
| | | **WORK - IN - PROGRESS** | | | | | |
| | | **HEAD QUARTER** | | | | | |
| 249 | 11-12 | Provision of Deep Tuibewells at NKG and FP. | DF(3) | 6000 | 2415 | 0 | 3585 |
| 250 | 18-19 | Modernisation of staff toilet at F.P/ Eastern Railway/ kolkata. | DF(2) | 4500 | 2203 | 1000 | 1297 |
| 251 | 18-19 | Renovation of Santusthi Canteen at Old Koilaghat Ground Floor. | Cap. | 1436 | 1300 | 136 | 0 |
| | | | EBR(S) | 2436 | 2436 | 0 | 0 |
| 252 | 22-23 | Provision of Staff Canteen, Toilets, offices and others miscellaneous work at Eastern Railway HQ office buildings. | DRF | 6643 | 0 | 2735 | 3908 |
| | | **HOWRAH DIVISION** | | | | | |
| 253 | 15-16 | Rewiring of Staff Quarters (620 units -Type-II-336, type-III-203, Type-IV-57 Type-V-24 units) under Sr.SEE/G/HWH, BDC, BWN, RPH & KWAE over HWH Divn.(Corporate Welfare Programme), Ph III. | DRF | 17822 | 14745 | 1091 | 1986 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 51** | | | | | | | |
| 254 | 16-17 | Howrah Division :- Construction of 20 bedded dormitory at Orthopedic Hospital, Howrah. | DF(2) | 22203 | 21860 | 343 | 0 |
| 255 | 19-20 | Prov. of infrastructure for accommodation of senior subordinates at Basanta Colony, New Delhi ORH incldg sorrounding development / landscaping etc. | Cap. | 9948 | 17 | 1000 | 8931 |
| | | **MALDA DIVISION** | | | | | |
| 256 | 13-14 | Provision of 50000 gallon RCC OH tank with pipe line connection from filter house at South colony/SBG | DF(2) | 15423 | 14121 | 490 | 812 |
| 257 | 16-17 | Sahibganj :- Augmentation of water filtration system at Sahibganj station of Malda division. | DF(2) | 10612 | 906 | 1000 | 8706 |
| 258 | 17-18 | Sahibganj-Improvement of water supply system at Rly colonies of Sahibganj station of Malda division. | DF(2) | 19684 | 15588 | 2510 | 1586 |
| 259 | 18-19 | Over MALDA division Re-wiring & replacement of old electrical gadgets of various type of Railway quarters | DRF | 17185 | 4399 | 500 | 12286 |
| 260 | 20-21 | Provision of One no lift at Divisional Railway Hospital, Malda | DF(2) | 7380 | 5096 | 40 | 2244 |
| | | **SEALDAH DIVISION** | | | | | |
| 261 | 15-16 | Provision Of Lift Facility At JJC Rest House With Remaining Structure Work (Phase-II) | Cap. | 6864 | 569 | 2200 | 4095 |
| 262 | 21-22 | Proposal for enhancement of Central Medical Gas Pipeline System at BRSH/SDAH to fight against COVID-19 Pandemic | DF(2) | 6853 | 3467 | 100 | 3286 |
| | | **JAMALPUR WORKSHOP** | | | | | |
| 263 | 12-13 | Jamalpur - Conversion of remaining all Aqua Privy to sanitised latrine (Phase - V) | DF(2) | 20556 | 10841 | 100 | 9615 |
| | | **LILUAH WORKSHOP** | | | | | |
| 264 | 09-10 | Liluah - Renovation and modernisation of Railway Hospital. | DF(2) | 7064 | 2590 | 0 | 4474 |
| | | | DRF | 18581 | 8980 | 0 | 9601 |
| 265 | 22-23 | Extension & modification of Railway Officers' Club/Liluah | DRF | 8385 | 0 | 100 | 8285 |
| **266** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | Cap. | | | 200 | |
| | 23-24 | Asansol Division | DRF | | | 500 | |
| | 23-24 | Asansol Division | DF(2) | | | 500 | |
| | 23-24 | Howrah Division | DRF | | | 1 | |
| | 23-24 | Howrah Division | DF(2) | | | 2157 | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 51 & 53** | | | | | | | |
| **266** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Malda Division | Cap. | | | 4200 | |
| | 23-24 | Malda Division | DRF | | | 700 | |
| | 23-24 | Malda Division | DF(2) | | | 2500 | |
| | 23-24 | Sealdah Division | Cap. | | | 872 | |
| | 23-24 | Sealdah Division | DRF | | | 1000 | |
| | 23-24 | Sealdah Division | DF(2) | | | 2260 | |
| | | **TOTAL - WORKS - IN - PROGRESS** | **Cap.** | | | **13385** | |
| | | | **DRF** | | | **11000** | |
| | | | **DF(2)** | | | **13000** | |
| | | **NEW WORKS** | | | | | |
| **267** | **23-24** | **HQ's Reserve Fund** | **Cap.** | | | **2000** | |
| **267** | **23-24** | **HQ's Reserve Fund** | **DRF** | | | **1000** | |
| **267** | **23-24** | **HQ's Reserve Fund** | **DF(2)** | | | **1200** | |
| | | **TOTAL - NEW WORKS** | **Cap.** | | | **2000** | |
| | | | **DRF** | | | **1000** | |
| | | | **DF(2)** | | | **1200** | |
| | | **TOTAL - STAFF WELFARE** | **Cap.** | | | **15385** | |
| | | | **DRF** | | | **12000** | |
| | | | **DF(2)** | | | **14200** | |
| | | **PASSENGER AMENITIES [ PLAN HEAD - 53 ]** | | | | | |
| | | **WORK - IN - PROGRESS** | | | | | |
| | | **ASANSOL DIVISION** | | | | | |
| 268 | 15-16 | Asansol Division - Jasidih - Development of circulating area (Phase-II) alongwth provision of booking counter | DF(1) | 11952 | 10452 | 1500 | 0 |
| 269 | 15-16 | Asansol Division - Removal of deficiencies in Minimum Essential Amenities for passengers at different locations (45 nos. stations) | DF(1) | 11793 | 10281 | 1512 | 0 |
| 270 | 16-17 | ASN DIVN - Construction of Halt station at Dhanpatdih. | DF(1) | 15786 | 15477 | 309 | 0 |
| | | | EBR | 2555 | 2555 | 0 | 0 |
| | | **HOWRAH DIVISION** | | | | | |
| 271 | 10-11 | HWH Division - Provision of water cooler cum purifier at platforms in 'C' category stations (82 nos.) over Howrah Division | DF(1) | 19900 | 9968 | 0 | 9932 |
| 272 | 14-15 | Provision of RO Plant alongwith Cooler at Howrah, Bardhaman, Bolpur, Rampurhat, Pakur and Bandel station. | DF(1) | 11962 | 7042 | 0 | 4920 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 53** | | | | | | | |
| 273 | 16-17 | Howrah Division :- Installation,Operation & maintenance of automatic chlorination plant for seventeen (17 nos) stations under AEN/1/LLH. | DF(1) | 11417 | 7649 | 1500 | 2268 |
| 274 | 16-17 | Howrah Division :- Provision of amenities at stations Howrah & Bandel for disabled persons | DF(1) | 15917 | 6766 | 1500 | 7651 |
| 275 | 17-18 | Raising and repairs to PF surface of PF No. 2-3 & 4-5 at Howrah Stn. Terminal-I under AEN/W/HWH. | DF(1) | 0 | 0 | 0 | 0 |
| | | | RRSK | 17915 | 15269 | 1066 | 1580 |
| 276 | 17-18 | Provision of PF shed at Kamarkundu & Tarakeswar station under AEN/1/LLH. | DF(1) | 15857 | 9197 | 0 | 6660 |
| 277 | 17-18 | Noadardhal-Provision of 1st FOB (3m wide for 4 track crossing at Noadardhal station under AEN/Bolpur. | DF(1) | 0 | 0 | 0 | 0 |
| | | | RRSK | 16169 | 10291 | 3300 | 2578 |
| | | **MALDA DIVISION** | | | | | |
| 278 | 14-15 | Provision of FOB at MPY, MVV, KPRD and 09 nos of Toilet at different stations of Malda Division | DF(1) | 1250 | 368 | 0 | 882 |
| | | | RRSK | 18745 | 5720 | 5000 | 8025 |
| 279 | 15-16 | Provision of MEA works at AKN, CLG, DGLE, GIBP, JMQ, KRMA, MDVB, MZC & SJJ station of Malda division. | DF(1) | 10410 | 5816 | 150 | 4444 |
| 280 | 16-17 | Provision of facilities to the persons with disability to all A1, A & B category stations(08 stations) of Malda division. | DF(1) | 18926 | 5955 | 1100 | 11871 |
| | | **SEALDAH DIVISION** | | | | | |
| 281 | 10-11 | Under pass and additional Booking counter at Garia station. | DF(1) | 2260 | 1260 | 500 | 500 |
| | | | RRSK | 17672 | 5754 | 6000 | 5918 |
| 282 | 14-15 | SDAH station : Provision of renovation and improvement of 1st class & 2nd class waiting rooms including furniture | DRF | 10782 | 7531 | 1253 | 1998 |
| 283 | 15-16 | At SDAH stn :- Improvement and strengthening of washable apron of line nos. 9A/B. | DF(1) | 12703 | 6920 | 412 | 5371 |
| **284** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | Cap. | | | 4208 | |
| | 23-24 | Asansol Division | DRF | | | 8312 | |
| | 23-24 | Asansol Division | DF(1) | | | 1500 | |
| | 23-24 | Asansol Division | RRSK | | | 100 | |
| | 23-24 | Howrah Division | Cap. | | | 2064 | |
| | 23-24 | Howrah Division | DRF | | | 5173 | |
| | 23-24 | Howrah Division | DF(1) | | | 3000 | |
| | 23-24 | Howrah Division | RRSK | | | 12000 | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 53** | | | | | | | |
| **284** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Malda Division | Cap. | | | 31628 | |
| | 23-24 | Malda Division | DRF | | | 8259 | |
| | 23-24 | Malda Division | DF(1) | | | 3500 | |
| | 23-24 | Malda Division | RRSK | | | 9333 | |
| | 23-24 | Sealdah Division | DRF | | | 1600 | |
| | 23-24 | Sealdah Division | DF(1) | | | 4000 | |
| | 23-24 | Sealdah Division | RRSK | | | 12000 | |
| | | **TOTAL - WORKS - IN - PROGRESS** | **Cap.** | | | **37900** | |
| | | | **DRF** | | | **24597** | |
| | | | **DF(1)** | | | **20483** | |
| | | | **RRSK** | | | **48799** | |

***Note :*** ***(*)*** *Fund of* ***Rs. 21,00,00 thousand*** *has been re-appropriated from* ***PB item no. 673 of 23-24(Reserve PUWB item no. 482 of 23-24)*** *to* ***PB item no. 675e of 23-24*** *(****PUWB item no. 489 of 23-24 to PUWB item no. 504 of 23-24 under Cap. - total Rs. 192000 thousand****) and* ***Prov. LB item no. 127*** *(****Works under mini LB of MLDT divn. under Cap. - Rs. 18000 thousand)*** *vide L/No. W(II)P/2P/510/Re-appro./23-24/Loose (2) dtd 15/06/2023.*

**NEW WORKS**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **285** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | Cap. | | | 0 | |
| | 23-24 | Asansol Division | DRF | | | 1185 | |
| | 23-24 | Asansol Division | DF(1) | | | 570 | |
| | 23-24 | Asansol Division | RRSK | | | 3090 | |
| | 23-24 | Howrah Division | Cap. | | | 0 | |
| | 23-24 | Howrah Division | DRF | | | 2607 | |
| | 23-24 | Howrah Division | DF(1) | | | 1254 | |
| | 23-24 | Howrah Division | RRSK | | | 6798 | |
| | 23-24 | Malda Division | Cap. | | | 0 | |
| | 23-24 | Malda Division | DRF | | | 1343 | |
| | 23-24 | Malda Division | DF(1) | | | 646 | |
| | 23-24 | Malda Division | RRSK | | | 3502 | |
| | 23-24 | Sealdah Division | Cap. | | | 0 | |
| | 23-24 | Sealdah Division | DRF | | | 2765 | |
| | 23-24 | Sealdah Division | DF(1) | | | 1330 | |
| | 23-24 | Sealdah Division | RRSK | | | 7210 | |
| | | **TOTAL - NEW WORKS** | **Cap.** | | | **0** | |
| | | | **DRF** | | | **7900** | |
| | | | **DF(1)** | | | **3800** | |
| | | | **RRSK** | | | **20600** | |
| | | **TOTAL - PASSENGER AMENITIES** | **Cap.** | | | **37900** | |
| | | | **DRF** | | | **32497** | |
| | | | **DF(1)** | | | **24283** | |
| | | | **RRSK** | | | **69399** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| | | **OTHER SPECIFIED WORKS [ PLAN HEAD - 64 ]** | | | | | |
| | | **WORKS - IN - PROGRESS** | | | | | |
| | | **ASANSOL DIVISION** | | | | | |
| 286 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. Jasidih, Baidyanathdham, Madhupur of Asansol Division. | Cap (Nirb) | 12120 | 1270 | 5788 | 5062 |
| 287 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz.Panagarh, Raniganj,Chittaranjan of Asansol Division. | Cap (Nirb) | 14990 | 1270 | 5788 | 7932 |
| 288 | 19-20 | ASN Divn. - Provision of VRF type AC's for ASN & UDL running room and split type AC's for other running room | Cap.<br>EBR(S) | 18090<br>6631 | 4816<br>6631 | 2000<br>0 | 11274<br>0 |
| 289 | 21-22 | Khana - Jhajha : Provision of CCTV surveillance system at different RPF Hazat over Asansol division. | RRSK | 10678 | 22 | 4000 | 6656 |
| | | **HEAD QUARTER** | | | | | |
| 290 | 09-10 | Renovation of Holiday Home at Haridwar and Officers' Rest House at Varanasi. | DRF | 5000 | 556 | 10 | 4434 |
| 291 | 16-17 | Major repair to P.S tanks by replacing damaged plates etc.at Fairlie place building | DRF | 2923 | 1723 | 1200 | 0 |
| 292 | 18-19 | Improvement works of NKG building to ensure the safety. | DF(3) | 7612 | 5407 | 39 | 2166 |
| 293 | 20-21 | Thorough Renovation / Modernization of existing Auditorium hall on ground floor of office building/ HQ's office/ FP. | DF(2)<br>DRF | 6139<br>3670 | 0<br>640 | 50<br>3030 | 6089<br>0 |
| | | **HOWRAH DIVISION** | | | | | |
| 294 | 14-15 | Improvement to drainage at LLH Colony | DF(3) | 4391 | 1409 | 10 | 2972 |
| 295 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. Rampurhat, Bolpur, Pakur of Howrah Division. | Cap (Nirb) | 14990 | 1270 | 5788 | 7932 |
| 296 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. Tarakeshwar, Arambagh, Gokulnagar of Howrah Division. | Cap (Nirb) | 14990 | 1270 | 5788 | 7932 |
| 297 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Masagram, Palla Rd, Gangpur, Balgona of Howrah Division. | Cap (Nirb) | 19980 | 1694 | 7726 | 10560 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 64** | | | | | | | |
| 298 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Diara, Nasibpur, Singur, Kamarkundu Flag, Nalikul of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 299 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Hajigarh, Gurap, Jhapandanga, Jaugram, Nabagram of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 300 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Adisaptagram, Magra, Talandu, Khanyan, Garifa of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 301 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Ambika kalna, Baghnapara, Dhatrigram, Samudragarh, Hooghly Ghat of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 302 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Bally, Belanagar, Dankuni, Gobra, Janai Road of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 303 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Jirat, Balagarh, Somrabazar, Behula, Guptipara of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 304 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Konnagar, Rishra, Shrirampur, Baidyabati, Bhadreshwar of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 305 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Madhusudanpur, Chandanpur, Porabazar, Belmuri, Sibaichandi of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 306 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Seoraphuli, Haripal, Kaikala, Bahirkhanda , Loknath of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 64** | | | | | | | |
| 307 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Bagila, Memari, Rasulpur, Palsit, Saktigarh of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 308 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Banshberia, Tribeni, Kuntighat, Dumurdaha, Khamargachhi of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 309 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Begampur, Baruipara, Mirzapur, Bankipur, Balarambati, Kamarkundu of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 310 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Belerhat, Patuli, Agradwip, Dainhat, Katwa of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 311 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Liluah, Belur, Belur Math, Uttarpara, Hindmotor of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 312 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Mankundu, Chandannagar, Chuchura, Hooghly, Bandel of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 313 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Pandooah, Simlagarh, Bainchigram, Bainchi, Debipur of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 314 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Kalinagar, Nabadwipdham, Bhandartikuri, Purbasthali, Lakshmipur of Howrah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 315 | 17-18 | Proposed construction of Vivekananda Meditation Centre at Howrah area under AEN/W/HWH. | DF(3)<br>EBR(Dep) | 4689<br>3000 | 3432<br>3000 | 10<br>0 | 1247<br>0 |
| 316 | 21-22 | Bolpur - Proposal for drain in cutting in between Km -62/8 to 61/6, 57/2 to 56/1, 50/5 to 51/7, 49/7 to 49/2, 45/9-1 | RRSK | 19823 | 12760 | 5000 | 2063 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 64** | | | | | | | |
| 317 | 21-22 | Howrah Division~Provision of CCTVs at RPF Posts having coverage over space meant for keeping arrested accused and interrogation of accused/suspects. | RRSK | 12231 | 0 | 10000 | 2231 |
| 318 | 22-23 | Construction of 10 bedded RPF Ladies Barrack at Bandel, Katwa, Burdwan and Extension of G+2 storied on the Roof of G+1 ladies Barrack Gulmohor/HWH. | Cap. | 24689 | 0 | 2900 | 21789 |
| | | **MALDA DIVISION** | | | | | |
| 319 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. New Farakka, Barharwa, Sahibganj of Malda Division. | Cap (Nirb) | 12120 | 1509 | 5788 | 4823 |
| 320 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Bhagalpur, Jamalpur, Kahelgaon, Sultanganj of Malda Division. | Cap (Nirb) | 19980 | 1735 | 7726 | 10519 |
| 321 | 21-22 | Provision of CCTV camera with recording at all RPF Post Thana over Malda Division. | RRSK | 4211 | 0 | 3500 | 711 |
| 322 | 22-23 | Construction of 30 bedded Ladies RPF Barrack at JMP station | Cap. | 9294 | 0 | 4046 | 5248 |
| | | **SEALDAH DIVISION** | | | | | |
| 323 | 13-14 | At 1/1A JJC - Relocation of condemned service building adjacent to JJC Rest house due to extension of JJC Rest house. | DRF | 9459 | 5019 | 360 | 4080 |
| 324 | 13-14 | Provision of fire fighting system at BRSH, SDAH stn bldg & DRM's office bldg | DF(2) | 9003 | 2548 | 50 | 6405 |
| 325 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. Bidydharpur, Kalikpur, Champarhati of Sealdah Division. | Cap (Nirb) | 14990 | 1270 | 5788 | 7932 |
| 326 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Park Circus, Dhakuria, Jadavpur , Bagha Jatin of Sealdah Division. | Cap (Nirb) | 19980 | 1694 | 7726 | 10560 |
| 327 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Malatipur, Haroa Rd, Bahashila, Sondalia of Sealdah Division. | Cap (Nirb) | 19980 | 1694 | 7726 | 10560 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 64** | | | | | | | |
| 328 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Piali, Ghutiari Sharif , Taldi,Canning of Sealdah Division. | Cap (Nirb) | 19980 | 1694 | 7726 | 10560 |
| 329 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Suryapur, Dhapdhapi, Shasan Road, Magrahat of Sealdah Division. | Cap (Nirb) | 19980 | 1694 | 7726 | 10560 |
| 330 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. New Alipore, Tollyguange, Mile5B, Lake Garden of Sealdah Division. | Cap (Nirb) | 19980 | 1694 | 7726 | 10560 |
| 331 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Aranghata, Bagula, Majhdia, Banpur, Gede of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 332 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Barrackpore, Palta, Ichhapur, Shyamnagar, Jagaddal of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 333 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Garia, Sonarpur, Subashgram, Mallikpur, Dhamuah of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 334 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Mathurapur Rd, Jaynagar Majilpur, Baharu, Daskhin Barasat, Gocharan of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 335 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Namkhana, Kakdwip, Kasinagar, Nischindapur, Lakshmikantapur of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 336 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Taherpur, Badkulla, Krishnanagar City, Birnagar , Gopalnagar of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 64** | | | | | | | |
| 337 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Baruipur, Kalyanpur, Dakshin Durgapur, Hotar, Sangrampur of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 338 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Belgharia, Agarpara, Sodepur, Khardaha, Titagarh of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 339 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Budge Budge, Nangi, Akra, Santoshpur, Brace Bridge of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 340 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Dattapukur, Bamangachi, Barasat Jn, Hridaypur, Madhyamgram of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 341 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Deula, Netra, Basuldanga, Gurudasnagar, Diamond Harbour of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 342 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Kalinarayanpur Jn, Habibpur, Phulia, Shantipur, Gagnapur of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 343 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Kalyani Shilpanchal, Kalyani Ghoshpara, Kalyani Simanta, Madanpur, Simurali of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 344 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Macchlandapur, Habra, Ashoknagar, Guma, Bira of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 345 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Majhergram, Bongaon, Chandpara, Thakurnagar, Gobardanga of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 64** | | | | | | | |
| 346 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. New Barrackpore, Bisharpara Kodaliya, Birati, Durganagar, Dumdum Cant of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 347 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Palpara, Chakdaha, Payradanga, Ranaghat, Berhampur Court of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 348 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Baghbazar, Burrabazar, BBD Bag, Eden Garden, Princepghat of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 349 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz.Ballyghat, Dakshinaswar, Baranagar, Patipukur, Tala of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 350 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz.Bimanbandar, Hasnabad, Taki Road, Basirhat, Champapukur of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9647 | 13214 |
| 351 | 16-17 | Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Kakinara, Naihati jn, Halisahar, Kanchrapara, Kalyani of Sealdah Division. | Cap (Nirb) | 24980 | 2119 | 9651 | 13210 |
| 352 | 18-19 | Proposal for new RPF barrack at CP/Post. | DRF | 22896 | 22396 | 500 | 0 |
| 353 | 19-20 | Provision of CMS along with remote monitoring system at outstations of Sealdah | DF(3) | 5529 | 2441 | 10 | 3078 |
| 354 | 21-22 | Provision of CCTV cameras at RPF post and out posts over SDAH Division | RRSK | 17806 | 716 | 1000 | 16090 |
| **355** | **23-24** | **HQ's Reserve Fund** | **DF(1)** | | | **100** | |
| **355** | **23-24** | **HQ's Reserve Fund** | **DF(4)** | | | **100** | |
| **356** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | DRF | | | 300 | |
| | 23-24 | Asansol Division | DF(3) | | | 10 | |
| | 23-24 | Asansol Division | RRSK | | | 1000 | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 64** | | | | | | | |
| **356** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Howrah Division | Cap. | | | 356 | |
| | 23-24 | Howrah Division | DRF | | | 300 | |
| | 23-24 | Howrah Division | DF(3) | | | 1 | |
| | 23-24 | Howrah Division | RRSK | | | 4000 | |
| | 23-24 | Malda Division | Cap. | | | 100 | |
| | 23-24 | Malda Division | DRF | | | 300 | |
| | 23-24 | Malda Division | DF(3) | | | 10 | |
| | 23-24 | Malda Division | RRSK | | | 1500 | |
| | 23-24 | Sealdah Division | DF(3) | | | 10 | |
| | 23-24 | Jamalpur Workshop | Cap. | | | 500 | |
| | | **TOTAL - WORKS - IN - PROGRESS** | **Cap (Nirb)** | | | **455400** | |
| | | | **Cap.** | | | **10002** | |
| | | | **DRF** | | | **6000** | |
| | | | **DF(1)** | | | **100** | |
| | | | **DF(2)** | | | **100** | |
| | | | **DF(3)** | | | **100** | |
| | | | **DF(4)** | | | **100** | |
| | | | **RRSK** | | | **30000** | |
| | | **NEW WORKS** | | | | | |
| **357** | **23-24** | **HQ's Reserve Fund** | **Cap.** | | | **4000** | |
| **357** | **23-24** | **HQ's Reserve Fund** | **DRF** | | | **2500** | |
| **357** | **23-24** | **HQ's Reserve Fund** | **DF(1)** | | | **100** | |
| **357** | **23-24** | **HQ's Reserve Fund** | **DF(2)** | | | **100** | |
| **357** | **23-24** | **HQ's Reserve Fund** | **DF(3)** | | | **100** | |
| **357** | **23-24** | **HQ's Reserve Fund** | **DF(4)** | | | **100** | |
| **357** | **23-24** | **HQ's Reserve Fund** | **RRSK** | | | **1000** | |
| **358** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Asansol Division | Cap. | | | 4000 | |
| | 23-24 | Asansol Division | DRF | | | 1000 | |
| | 23-24 | Asansol Division | RRSK | | | 1500 | |
| | 23-24 | Howrah Division | Cap. | | | 4000 | |
| | 23-24 | Howrah Division | DRF | | | 1000 | |
| | 23-24 | Howrah Division | RRSK | | | 1500 | |
| | 23-24 | Malda Division | Cap. | | | 4000 | |
| | 23-24 | Malda Division | DRF | | | 1000 | |
| | 23-24 | Malda Division | RRSK | | | 1500 | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 64 & 65** | | | | | | | |
| **358** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Sealdah Division | Cap. | | | 4000 | |
| | 23-24 | Sealdah Division | DRF | | | 1000 | |
| | 23-24 | Sealdah Division | RRSK | | | 1500 | |
| | 23-24 | Jamalpur Workshop | DRF | | | 500 | |
| | 23-24 | Jamalpur Workshop | RRSK | | | 1000 | |
| | 23-24 | Kanchrapara Workshop | DRF | | | 500 | |
| | 23-24 | Kanchrapara Workshop | RRSK | | | 1000 | |
| | 23-24 | Liluah Workshop | DRF | | | 500 | |
| | 23-24 | Liluah Workshop | RRSK | | | 1000 | |
| | | **TOTAL - NEW WORKS** | **Cap.** | | | **20000** | |
| | | | **DRF** | | | **8000** | |
| | | | **DF(1)** | | | **100** | |
| | | | **DF(2)** | | | **100** | |
| | | | **DF(3)** | | | **100** | |
| | | | **DF(4)** | | | **100** | |
| | | | **RRSK** | | | **10000** | |
| | | **TOTAL - OTHER SPECIFIED WORKS** | **Cap (Nirb)** | | | **455400** | |
| | | | **Cap.** | | | **30002** | |
| | | | **DRF** | | | **14000** | |
| | | | **DF(1)** | | | **200** | |
| | | | **DF(2)** | | | **200** | |
| | | | **DF(3)** | | | **200** | |
| | | | **DF(4)** | | | **200** | |
| | | | **RRSK** | | | **40000** | |
| | | **TRANNING & HRD [ PLAN HEAD - 65 ]** | | | | | |
| | | **WORKS - IN - PROGRESS** | | | | | |
| | | **ASANSOL DIVISION** | | | | | |
| 359 | 18-19 | ASN DIVN:-Multi Disciplinary Divisional Training Institute at Divisional Traffic Training Center Madhupur in Asansol division. | RRSK | 15915 | 2889 | 4000 | 9026 |
| | | | EBR(S) | 3889 | 3889 | 0 | 0 |
| | | **HOWRAH DIVISION** | | | | | |
| 360 | 18-19 | Modernization of STTC training centre at Liluah. | RRSK | 20982 | 19982 | 1000 | 0 |
| | | | EBR(S) | 278 | 278 | 0 | 0 |
| | | **SEALDAH DIVISION** | | | | | |
| 361 | 22-23 | Kanchrapara - Construction of 50 bedded new RPF Ladies Hostel (G+2) at MDSTI/RPF/ER/Kanchrapara (RPF Training School) | Cap. | 24000 | 0 | 10 | 23990 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 65 & 21** | | | | | | | |
| **362** | **23-24** | **HQ's Reserve Fund** | **DF(3)** | | | **10** | |
| **362** | **23-24** | **HQ's Reserve Fund** | **RRSK** | | | **9238** | |
| **363** | **23-24** | **L.S. Grant for Mini LAW Book:** | | | | | |
| | 23-24 | Sealdah Division | RRSK | | | 4762 | |
| | | **TOTAL - WORKS - IN - PROGRESS** | **Cap.** | | | **10** | |
| | | | **DF(3)** | | | **10** | |
| | | | **RRSK** | | | **19000** | |
| | | **NEW WORKS** | | | | | |
| **364** | **23-24** | **HQ's Reserve Fund** | **Cap.** | | | **15000** | |
| **364** | **23-24** | **HQ's Reserve Fund** | **DF(3)** | | | **1500** | |
| **364** | **23-24** | **HQ's Reserve Fund** | **RRSK** | | | **10000** | |
| | | **TOTAL - NEW WORKS** | **Cap.** | | | **15000** | |
| | | | **DF(3)** | | | **1500** | |
| | | | **RRSK** | | | **10000** | |
| | | **TOTAL - TRANNING & HRD** | **Cap.** | | | **15010** | |
| | | | **DF(3)** | | | **1510** | |
| | | | **RRSK** | | | **29000** | |
| | | **ROLLING STOCK PROGRAMME [ PLAN HEAD - 21 ]** | | | | | |
| | | **PROGRAMMED DELEVIRIES** | | | | | |
| | | **LOCOMOTIVES** | | | | | |
| 365 | 15-16 | Cylinder Power Assembly (Blade Rod) for EMD Locos, 14 nos for Jamalpur Diesel shed LAW Book item no. 842/2019-20, 781/20-21 , 541 /2021-22 , 437 /2022-23 | Cap. | 4641 | 0 | 1 | 4640 |
| 366 | 15-16 | TM Rotor for 3 phase electric locos, 12 nos for Kanchrapara Workshop LAW Book item no 857/2019-20, 790/20-21, 547/ 21-22 , 443 /2022-23 | Cap. | 6204 | 904 | 5300 | 0 |
| 367 | 16-17 | Traction Motor without pinion for EMD Locomotives of Andal Diesel Shed - 6 nos LAW Book item . 865/2019-20, 795/20-21, 552 /2021-22 , 448 /2022-23 | Cap. | 19680 | 0 | 1 | 19679 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 368 | 16-17 | Fuel Injector for WDG4 for Andal Diesel Shed-16 nos. LAW Book item no. 872/2019-20, 799/20-21, 553/ 2021-22 , 449 /2022-23 | Cap. | 471 | 0 | 1 | 470 |
| 369 | 16-17 | Cylinder power Assembly for Fork rod plus Blade Rod for WDG4 loco,16 nos (each of 08 nos) of Andal Diesel ShedLAW Book item no. 873/2019-20, 800/20 - 21, 554/ 2021-22 , 450 /2022-23 | Cap. | 7107 | 0 | 1 | 7106 |
| 370 | 16-17 | Cylinder Power Assembly (Blade Rod) for EMD Locos, 04 nos of Jamalpur Diesel Shed LAW Book item no. 877/2019-20, 803/20-21, 555/ 21-22 , 451 /2022-23 | Cap. | 1393 | 0 | 1 | 1392 |
| 371 | 16-17 | Cylinder Power Assembly (Fork Rod) for EMD Locos, 04 nos. of Jamalpur Diesel Shed LAW Book item no. 878/2019-20, 804/20-21, 556 /21-22 , 452/2022-23 | Cap. | 1454 | 0 | 1 | 1453 |
| 372 | 16-17 | TM stator for 3 Ph locos for ELW/KPA – 04 nos LAW Book item no. 898/2019-20, 819/20-21, 565/21-22 , 459 /2022-23 | Cap. | 5180 | 180 | 5000 | 0 |
| 373 | 16-17 | TM rotor for 3 Ph locos for ELW/KPA – 03 nos LAW Book item no. 899/2019-20, 820/20-21 ,566/ 21-22 , 460 /2022-23 | Cap. | 1463 | 0 | 1400 | 63 |
| 374 | 17-18 | Turbo super charger for HHP locos. EMD Pt. No. 40053534 for Andal Diesel Shed. 01 no. LAW Book item no. 908/2019-20, 825/20-21, 568 /21-22 , 462 /2022-23 | Cap. | 7500 | 0 | 1 | 7499 |
| 375 | 17-18 | Motorised truck assembly for WDG4 Locos. Pt.No. 17022393. 01 no. for Andal Diesel Shed. LAW Book item no. 909/2019-20. 826/20-21, 569 /21-22 , 463 /2022-23 | Cap. | 20864 | 0 | 1 | 20863 |
| 376 | 17-18 | Traction Motor for EMD Locomotives DLW pt. No.18080017 for Andal Diesel Shed.02 nos. LAW Book item no. 913 /2019-20, 829/20-21, 571 /21-22 , 465 /2022-23 | Cap. | 7224 | 0 | 5204 | 2020 |
| 377 | 17-18 | Kit for Computer Controlled Brake System(Air Brake Pneumatic Valves & ORD card) to DLW Part No. 17454098 for EMD Locomotives.01 NOS for JMP Diesel Shed . LAW Book item no. 919 /2019-20, 834/20-21, 575/ 21-22 , 466 /2022-23 | Cap. | 2827 | 0 | 1 | 2826 |
| 378 | 17-18 | Blower Assembly (TCC Electronic Blower with motor) to DLW PL No. 17453008, Pt No. 10635350 for EMD Locomotives.01 SETS for JMP Diesel Shed. LAW Book item no. 920/2019-20, 835/20-21, 576/ 21-22 , 467 /2022-23 | Cap. | 408 | 0 | 1 | 407 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 379 | 17-18 | Traction Motor Blower Assembly for EMD Locomotives, DLW Pt. No. 17051253. 01 SET for JMP Diesel Shed . LAW Book item no. 921/2019-20, 836/20-21, 577/ 21-22 , 468 /2022-23 | Cap. | 322 | 0 | 1 | 321 |
| 380 | 17-18 | Auxiliary Converter bus station for three phase locos .02 NOS. for KPAW.@ Rs. 45 lakhs each. LAW Book item no. 938/2019-20, 850/20-21, 584/ 21-22 , 472 /2022-23 | Cap. | 6855 | 0 | 6800 | 55 |
| 381 | 17-18 | Tm Stator for 3 phase electric locos .06 NOS. for KPAW.@ Rs. 12 lakhs each. LAW Book item no. 940/2019-20, 852/20-21, 586/ 21-22 , 474 /2022-23 | RRSK | 7650 | 0 | 7600 | 50 |
| 382 | 18-19 | Traction Motor Blower Assembly for EMD Locomotives, DLW Pt. No. 17051253, 2 nos or HWH.LAW Book item no. 962/2019-20, 874/20-21, 594 /21-22 , 479 /2022-23 | Cap. | 626 | 0 | 1 | 625 |
| 383 | 18-19 | Radiator Cooling Fan Assembly DLW PL No. 18090023 for EMD Locos.02 nos for HWH.LAW Book item no. 963/2019-20, 875/20-21 , 595/ 21-22 , 480 /2022-23 | Cap. | 1144 | 0 | 1 | 1143 |
| 384 | 18-19 | DB/Dynamic Grid Fan Assembly DLW Part No. 17451759 for EMD/WDP4 Locomotives. 02 nos for HWH .LAW Book item no. 964/2019-20, 876/20-21 , 596/ 21-22 , 481 /2022-23 | Cap. | 976 | 0 | 488 | 488 |
| 385 | 18-19 | Governor Assembly for EMD Locomotive, DLW Pt. No. 16340036, 01 nos for HWH.LAW Book item no. 965/2019-20, 877/20-21 , 597/ 21-22 , 482 /2022-23 | Cap. | 851 | 0 | 1 | 850 |
| 386 | 18-19 | Air Compressor for EMD Locomotives,01 nos for HWH.LAW Book item no. 966/2019-20, 878/20-21 , 598 /21-22 , 483 /2022-23 | Cap. | 647 | 0 | 1 | 646 |
| 387 | 18-19 | 3 Phase Induction Motor without pinion for 4500 HP WDP4D Locos, RDSO Spec. No. MP.0.2400.52 (Rev- 02) July 2013 for EMD Locos.02 nos for HWH.LAW Book item no. 974/2019-20, 886/20-21, 606/21-22 , 485/2022-23 | Cap. | 4263 | 0 | 4242 | 21 |
| 388 | 18-19 | Traction Motor Blower Assembly.,01 no for JMPS.LAW Book item no. 985/2019-20, 895/20-21, 612/21-22 , 489 /2022-23 | Cap. | 322 | 0 | 1 | 321 |
| 389 | 18-19 | Radiator Cooling Fan Assembly ,01 no for JMPS.LAW Book item no. 986/2019-20, 896/20-21, 613/21-22 , 490 /2022-23 | Cap. | 502 | 0 | 1 | 501 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 390 | 18-19 | 3 Phase Induction Motor, P-4,02 nos for JMPS.LAW Book item no. 987/2019-20, 897/20-21 , 614/21-22 , 491 /2022-23 | Cap. | 4263 | 0 | 1 | 4262 |
| 391 | 18-19 | 3 Phase Induction Motor, G4, 02 nos for JMPS.LAW Book item no. 988/2019-20, 898/20-21, 615/21-22 , 492 /2022-23 | Cap. | 4263 | 0 | 1 | 4262 |
| 392 | 18-19 | Governor Assembly ,1 no for JMPS.LAW Book item no. 989/2019-20, 899/20-21, 616/21-22 , 493/2022-23 | Cap. | 851 | 0 | 1 | 850 |
| 393 | 18-19 | Traction Motor for WDG4 locomotives.DLW pt.No.18080017 ,02 nos for UDL.LAW Book item no. 991/2019-20, 901/20-21 , 618/21-22 , 494 /2022-23 | Cap. | 7224 | 0 | 1 | 7223 |
| 394 | 18-19 | Turbo Super Charger for GM locos,01 nos for UDL.LAW Book item no. 998/2019-20, 908/20-21, 624/21-22 , 497/2022-23 | Cap. | 7500 | 0 | 1 | 7499 |
| 395 | 18-19 | Set of Auxiliary motors for conventional Locos . Qty 04 Loco Set/KPA @ RS18.43 Lakhs.LAW Book item no. 999/2019-20, 909/20-21 , 625/ 21-22 , 498/2022-23 | RRSK | 6692 | 687 | 2280 | 3725 |
| 396 | 18-19 | Rehabilitation of 5400 Transformer for Electic Locos , Qty 04 No./KPA @ Rs.13.60 Lakhs.LAW Book item no. 1003/2019-20, 913/20-21, 629/ 21-22 , 502/2022-23 | RRSK | 6590 | 3090 | 3500 | 0 |
| 397 | 19-20 | Wheel Set Assly without TM, EMD pt.no.40077314, 12 nos/ UDL. LAW Book item no.1120/2019-20, 921/20-21, 637/21-22 , 510 /2022-23 | Cap. | 11034 | 0 | 11033 | 1 |
| 398 | 19-20 | Power Assly Blade Rod,EMD pt.No. 40028372,16 nos/ UDL. LAW Book item no.1121/2019-20, 922/20-21, 638/21-22 , 511 /2022-23 | Cap. | 6704 | 0 | 1 | 6703 |
| 399 | 19-20 | Power Assly Fork Rod.EMD pt.No.40028370,16 nos/UDL. LAW Book item no.1122/2019-20, 923/20-21, 639/21-22 , 512 /2022-23 | Cap. | 6769 | 0 | 1 | 6768 |
| 400 | 19-20 | Air Brake Pneumatic valve & CRU Cards (CCB-1.5) for HHP locos DLW pt.no.17455674, 01 nos./ UDL. LAW Book item no.1123/2019-20, 924/20-21, 640/21-22 , 513 /2022-23 | Cap. | 3116 | 7 | 695 | 2414 |
| 401 | 19-20 | Ecotip Superstack Injectors, DLW pt.no.16241186, Qty-32 nos/ UDL. LAW Book item no.1128/2019-20, 929/20-21, 645/21-22 , 514 /2022-23 | RRSK | 1659 | 0 | 1 | 1658 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 402 | 19-20 | Turbo super charger G-4, EMD pt.no.40053534 for HHP Locos. Qty-01nos/UDL. LAW Book item no. 1129/2019-20, 930/20-21, 646/21-22 , 515 /2022-23 | Cap. | 4235 | 0 | 4234 | 1 |
| 403 | 19-20 | Traction Motor for WDG4, EMD pt.no.40075428. Qty-03 nos./UDL. LAW Book item no. 1131/2019-20, 932/20-21, 648/21-22 , 517/2022-23 | Cap. | 7366 | 0 | 1 | 7365 |
| 404 | 19-20 | Water Cooled Air Compressor for HHP locomotive. RDSO spec.No.MP.0.07.00.14.Rev.0.00,June 2007. Qty-2 nos/UDL. LAW Book item no.1133/2019-20, 934/20-21, 650/21-22 , 518/2022-23 | Cap. | 2425 | 0 | 2425 | 0 |
| 405 | 19-20 | Repair/Rehabilitation of Trimount Co-Co bogie frame of WAG5 Locos, Qty - 4 nos.@ Rs.560000/KPA. LAW Book item no.1135/2019-20, 936/20 - 21, 652/ 21-22 , 519 /2022-23 | RRSK | 2743 | 14 | 1 | 2728 |
| 406 | 19-20 | Re- piping of Electric Locomotives, Qty 08 nos, /KPA. LAW Book item no.1136/2019-20, 937/20-21 , 653/21-22 , 520 /2022-23 | RRSK | 6464 | 77 | 5500 | 887 |
| 407 | 19-20 | Rehabilitation of 5400 KVA Transformer for Electric Loco, Qty-08 nos,/KPA. LAW Book item no.1138/2019-20, 939/20-21, 655/ 21-22 , 522 /2022-23 | RRSK | 13250 | 9750 | 3500 | 0 |
| 408 | 19-20 | Provision of 25KV Gapless Surge Arrester (LA) for Electric Locos, Qty - 50 Nos @Rs.22000, KPA. LAW Book item no.1140/2019-20, 941/20-21, 657/ 21-22 , 524 /2022-23 | Cap. | 1847 | 624 | 1 | 1222 |
| 409 | 19-20 | SB1,SB2 panel for 3- Phase Electric locos Qty 2 Loco set /KPA. LAW Book item no.1142/2019-20, 943/20-21, 659/ 21-22 , 526 /2022-23 | Cap. | 3764 | 0 | 3500 | 264 |
| 410 | 19-20 | Replacement of PCB cards of 3 phase Electric Locomotive ,QTY-4 nos @ Rs. 13.76 Lakhs each./ KPA loco. LAW Book item no.1144/2019-20, 945/20-21, 661/ 21-22 , 528 /2022-23 | RRSK | 5746 | 69 | 5200 | 477 |
| 411 | 20-21 | WAG - 5 Taochi Wheel sets with Gear ratio 15:62, Qty - 12 nos KPA, 1064/20-21, 670 /21-22 , 537 /2022-23 | Cap. | 2035 | 1679 | 1 | 355 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 412 | 20-21 | Pantograph complete for Electric Locomotives including all Mechanism assy, Motor assy, Throtle Valve assy., Foot insulator etc. Qty.- 17 nos. KPA, 1066/20-21, 672/ 21-22 , 539 /2022-23 | RRSK | 1470 | 990 | 480 | 0 |
| 413 | 20-21 | Replacement of static Inverter 2X 130 KVA including commissioning, Qty - 16 nos. KPA, 1068/20-21, 674/ 21-22 , 541 /2022-23 | RRSK | 12272 | 0 | 11800 | 472 |
| 414 | 20-21 | Rehabilitation of Tap changer for Electri Locos, Qty - 09 nos. KPA, 1069/20-21,675/ 21-22 , 542 /2022-23 | RRSK | 12024 | 5424 | 6600 | 0 |
| 415 | 20-21 | Rehabilitation of 3900 KVA Transformer for Electric Loco, Qty - 12 Nos., 1070/20-21, 676 /21-22 , 543/2022-23 | RRSK | 5105 | 15 | 1 | 5089 |
| 416 | 20-21 | Rehabilitation of Tri - mount Co - Co Bogie frames, Qty - 43 nos. KPA, 1073/20-21, 679 /21-22 , 546 /2022-23 | RRSK | 9846 | 15 | 1800 | 8031 |
| 417 | 21-22 | Transformer 6531 KVA type for WAG - 9, 3 - ph locomotives Qty.- 06 nos. @ Rs. 11.26 lakhs each. 800/ 21-22 , 549 /2022-23 | Cap. | 10400 | 0 | 10400 | 0 |
| 418 | 21-22 | Supply, testing & commissioning of Tri plate pneumatic panel along with pipe fittings on Electric locomotives, Qty. - 02 nos. @ Rs. 8.54 lakhs each. 803/21-22 , 552 /2022-23 | Cap. | 1798 | 1561 | 230 | 7 |
| 419 | 21-22 | Wheel sets with axle box for WAP -5 class Locos, Qty - 04 nos. @ Rs. 37.80 lakhs each. 807/ 21-22 , 556 /2022-23 | Cap. | 10631 | 7823 | 1 | 2807 |
| 420 | 21-22 | Bogie frame complete with bolster for WAP - 4 Electric Locomotives, Qty. - 02 Loco sets @ Rs. 20.04 lakhs per Loco set. 809/ 21-22 , 558/2022-23 | Cap. | 9259 | 1340 | 7919 | 0 |
| 421 | 21-22 | Pentograph complete for Electric Lomotives including all Mechanism assy,. Motor asy., Throtle valve assy,. Foot insulator etc., Qty, - 20 nos. @Rs. 0.91 lakh each. 810/ 21-22 , 559 /2022-23 | RRSK | 2874 | 2174 | 700 | 0 |
| 422 | 21-22 | Wheel sets with axle box for WAG - 9 class Locos, Qty - 06 nos. @ Rs. 11.26 lakhs each. 801/ 21-22, 550/22-23. | Cap. | 6217 | 3108 | 6 | 3103 |
| 423 | 22-23 | Wheel sets with axle box for WAG-9 class Locos. Qty 10 sets , LAW Book item no. 676c /2022-23 | Cap. | 11964 | 7420 | 1800 | 2744 |
| 424 | 22-23 | Traction converter IGBT based for 3-ph. Locos, Qty 1 No. , LAW Book item no. 676d /2022-23 | Cap. | 22267 | 0 | 22000 | 267 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 425 | 22-23 | Complete auxiliary cubicle HB1 & HB2 along with all equipment and cabling for 3-phase Locos, Qty 2 sets. , LAW Book item no. 676f /2022-23 | Cap. | 2789 | 1239 | 1550 | 0 |
| 426 | 22-23 | Complete auxiliary cubicle SB1 & SB2 along with all equipment and cabling for 3-phase Locos, Qty 1 set., LAW Book item no. 676g /2022-23 | Cap. | 1761 | 1581 | 9 | 171 |
| 427 | 22-23 | Set of Auxiliary motors, Each Set comprising of Traction Motor Blower, Traction Motor scavenge Blower, MR blower, MR scavenge Blower, oil pump Transformer,OCB, MCPA for 3-Ph Electric locomotives, Qty. 1 set. , LAW Book item no. 676h/2022-23 | Cap. | 10848 | 2880 | 7200 | 768 |
| 428 | 22-23 | Oil Cooler Radiator for Converter/Transformer cooling, Qty.- 04 nos. , LAW Book item no. 676i /2022-23 | Cap. | 2247 | 0 | 2230 | 17 |
| 429 | 22-23 | Replacement of Static Inverter 2 X 130 KVA including commissioning. Qty 5 sets. , LAW Book item no. 676j/2022-23 | DRF | 16274 | 0 | 0 | 16274 |
| **430** | **23-24** | **HQ's Reserve Fund** | **Cap.** | | | **67467** | |
| **430** | **23-24** | **HQ's Reserve Fund** | **RRSK** | | | **6896** | |
| | | **TOTAL LOCOMOTIVES** | **Cap.** | | | **171160** | |
| | | | **DRF** | | | **0** | |
| | | | **RRSK** | | | **55859** | |
| | | **CARRIAGES** | | | | | |
| 431 | 15-16 | Procurement of Compressor complete for EMU Motor Coach, 14 nos for Kanchrapara Workshop. LAW Book item no.1028/2019-20, 959/20-21, 692/21-22, 572/22-23 | Cap. | 4689 | 1004 | 1 | 3684 |
| 432 | 15-16 | Tap changer switch group (I & II) for EMU motor coaches, 02 nos for Kanchrapara Workshop. LAW Book item no.1030/2019-20, 960/20-21, 693/21-22, 573/22-23. | Cap. | 6256 | 6242 | 1 | 13 |
| 433 | 15-16 | Procurement of Compressor complete for EMU Motor Coach, 14 nos for Kanchrapara Workshop. LAW Book item no.1033/2019-20, 962/20-21, 695/21-22, 575/22-23. | Cap. | 4689 | 3291 | 1 | 1397 |
| 434 | 16-17 | Procurement of Wheel set for LHB Coaches fitted with bearing for Howrah Division and Sealdah Division (20 set each Division), 40 set. LAW Book item no.1035/2019-20, 964/20-21, 697/21-22, 577/22-23. | Cap. | 18910 | 0 | 1 | 18909 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 435 | 16-17 | Procurement of assembled ICF Bogie for conventional coaches, 06 nos of Kanchrapara Workshop.LAW Book item no.1036 / 2019-20, 965/20-21, 698/21-22, 578/22-23. | DRF | 1 | 0 | 0 | 1 |
| | | | RRSK | 2651 | 0 | 1 | 2650 |
| 436 | 16-17 | Retrofitment of stainless steel pipes in air brake system of coaches, 25 nos of Kanchrapara Workshop. LAW Book item no.1037/2019-20, 966/20-21, 699/21-22, 579/22-23. | DRF | 1 | 0 | 0 | 1 |
| | | | RRSK | 3250 | 0 | 1 | 3249 |
| 437 | 16-17 | Replacement of bogie frame for EMU Motor coach for KPA workshop Qty 17 Nos. LAW Book item no.1038/2019-20, 967/20-21, 700/21-22, 580/22-23. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 7668 | 216 | 6000 | 1452 |
| 438 | 16-17 | Wheel set for EMU Motor coach for KPA workshop - 36 Nos. LAW Book item no.1039/2019-20, 968/20-21, 701/21-22, 581/22-23. | Cap. | 13703 | 10781 | 1 | 2921 |
| | | | EBR(S) | 7 | 7 | 0 | 0 |
| 439 | 16-17 | Sealed Maintenance Free Lead Acid Battery 120 Ah, 110 V Cap, 01 set for Jamalpur Diesel Shed. LAW Book item no.1045/2019-20, 974/20-21, 705/21-22, 584/22-23. | Cap. | 160 | 0 | 1 | 159 |
| 440 | 17-18 | Conversion of one condemned BG coach into Inspection Carriage for Training purpose. 01 NOS. for MLDT Div./carriage. LAW Book item no.1055/2019-20, 980/20-21, 711/21-22, 587/22-23. | RRSK | 5000 | 0 | 1 | 4999 |
| 441 | 17-18 | Conventional Trailer Coach Bogie with Bolster Wheel Sets and brake rigging .07 NOS. for KPAW. LAW Book item no.1059/ 2019-20, 984/20-21, 713/21-22, 589/22-23. | Cap. | 7256 | 6490 | 750 | 16 |
| | | | EBR(S) | 113 | 113 | 0 | 0 |
| 442 | 17-18 | Replacement of Bogie Frame for EMU Motor Coaches . 18 NOS. for KPAW. LAW Book item no.1062/2019-20, 985/20-21, 714/21-22, 590/22-23. | RRSK | 13168 | 2583 | 7000 | 3585 |
| | | | EBR(S) | 1511 | 1511 | 0 | 0 |
| 443 | 17-18 | Wheel Set for EMU Trailer Coach . 25 NOS. for KPA/W. LAW Book item no.1063/2019-20, 986/20-21, 715/21-22, 591/22-23. | Cap. | 7692 | 2502 | 1 | 5189 |
| 444 | 17-18 | Traction Alternator TA 7003 CW for Engine Model KTA – 50L of 1400HP DEMU/DPC.01 NOS. for JMP Diesel Shed.LAW Book item no.1072/2019-20, 993/20-21, 722/21-22, 593/22-23. | Cap. | 4432 | 0 | 4410 | 22 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 445 | 17-18 | Radiator Assembly complete for 1400 HP DEMU/DPC. 01 NOS. for JMP Diesel Shed. LAW Book item no.1084/2019-20, 1001/20-21 , 730/21-22, 597/22-23. | RRSK | 6239 | 0 | 1 | 6238 |
| 446 | 17-18 | Sealed Maintenance Free Lead Acid Battery 120 Ah,110V Cap.(Consisting 6 Nos. of 9 Cell Module with Intercell & Inter Module connection)02 SETS for JMP Diesel Shed. LAW Book item no.1086/2019-20, 1003/20-21, 732/21-22, 598/22-23. | RRSK | 300 | 0 | 291 | 9 |
| 447 | 17-18 | Traction Alternator for DEMU TA 7003 CW.01 NOS for BWN/D. LAW Book item no.1087/2019-20, 1004/20-21, 733/21-22, 599/22-23. | Cap. | 4423 | 0 | 4410 | 13 |
| 448 | 18-19 | Convensional Trailer Coach Bogie with Bolster Wheel Sets and brake rigging , Qty - 07 Nos /KPA. LAW Book item no.1096/ 2019-20, 1012/20-21, 741/21-22, 604/22-23. | Cap.<br>EBR(S) | 8029<br>82 | 2492<br>82 | 2500 | 3037<br>0 |
| 449 | 18-19 | Motor Coach Bogie Air Suspension ICF Make with Bolster and air line arrangement , Qty 03 Nos ./KPA. LAW Book item no.1100/2019-20, 1016/20-21, 745/21-22, 608/22-23. | Cap.<br>EBR(S) | 3860<br>167 | 1555<br>167 | 1100 | 1205<br>0 |
| 450 | 18-19 | Replacement of conventional Bogie Frame for EMU Motor Coach, Qty 10 Nos/KPA. LAW Book item no.1108/2019-20, 1024/20-21, 749/21-22, 612/22-23. | RRSK | 3660 | 2444 | 1100 | 116 |
| 451 | 18-19 | VLRA Battery 120 Ah ,110V for 1400 DEMU/DPC JMP diesel shed.04 set. LAW Book item no.1111/2019-20, 1027/20-21, 752/21-22, 614/22-23. | RRSK | 594 | 0 | 582 | 12 |
| 452 | 19-20 | Procurement of SS Checker plate in place of wooden checker plate in vendor coaches of EMU/ MEMU rakes under RSP for 2019-20 in Carriage Complex/ Kanchrapara. QTY-166 sets.@ Rs. 1.5 Lakh each. LAW Book item no.1147/2019-20, 1032/20-21, 757/21-22, 616/22-23. | RRSK | 29146 | 5412 | 17695 | 6039 |
| 453 | 19-20 | Motorised bogie with MSU type wheel set & HHP Traction Motor for EMU/MEMU /KPA, Qty-02 nos @ Rs. 74.84 Lakh each. LAW Book item no.1150/2019-20, 1035/20-21, 760/21-22, 619/22-23. | Cap. | 19732 | 1609 | 15150 | 2973 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 454 | 19-20 | Bogie frame for EMU Motor coach (HCC) with pipe line, brake cylinder, brake rigging etc./KPA, Qty-15 nos.@Rs. 2.9 Lakh each. LAW Book item no.1154/2019-20, 1039/20-21, 764/21-22, 623/22-23. | RRSK | 9432 | 328 | 5500 | 3604 |
| 455 | 19-20 | Motor Coach Bogie Air Suspension ICF Make with Bolster, TM and pipe line arrangement , brake rigging Qty - 02 Nos @ Rs 90.5 Lakh each./KPA/EMU. LAW Book item no.1155/2019-20, 1040/20-21, 765/21-22, 624/22-23. | Cap. | 23247 | 18073 | 1100 | 4074 |
| 456 | 19-20 | Traction Alternator for HHP DMU DPC type TA 7003 BX./KPA, Qty-01 nos. LAW Book item no.1164/2019-20, 1049/20-21, 774/21-22, 631/22-23. | RRSK | 5872 | 0 | 5300 | 572 |
| 457 | 19-20 | Reserver for HHP DEMU DPC, Make CGL/KPA, Qty-04 nos. LAW Book item no.1165/2019-20, 1050/20--21, 775/21-22, 632/22-23. | RRSK | 2607 | 1947 | 650 | 10 |
| 458 | 20-21 | Motorised Bogie Complete with all accessories as per ICF drg No 617 - 0 - 0 - 001 Col - I for 3 - ph EMU rakes, Qty - 02 nos. for KPA. LAW Book item no.1074/20 -21, 777/21-22, 634/22-23. | Cap. | 21156 | 0 | 815 | 20341 |
| 459 | 20-21 | Pantograph complete for 25 KV AC EMU/MEMU including all Mechanism assy, Motor assy, Throtle valve assy, Foot insulator etc. Qty - 16 nos. for KPA. LAW Book item no.1076/20 -21, 779/21-22, 636/22-23. | Cap. | 2115 | 1543 | 320 | 252 |
| 460 | 20-21 | Traction Motor suspension unit (MSU type) for 3 - ph AC EMU Rakes, Qty - 06 nos. for KPA. LAW Book item no.1077/20 -21, 780/21-22, 637/22-23. | Cap. | 5996 | 0 | 5680 | 316 |
| 461 | 20-21 | Air Compressor (Main) with Motor for Alternating Current 3 phase EMU rakes - 02 nos. for KPA. LAW Book item no.1080/20 -21, 783/21-22, 640/22-23. | Cap. | 2843 | 0 | 1 | 2842 |
| 462 | 20-21 | Transformer (forced oil cooling) for Alternating Current 3 phase EMU rakes, Qty - 02 nos. for KPA. LAW Book item no.1082/20 -21, 785/21-22, 642/22-23. | Cap. | 8799 | 0 | 8500 | 299 |
| 463 | 20-21 | TRACTION MOTOR complete for AC 3 phase EMU rakes, Qty - 03 nos. for KPA. LAW Book item no.1084/20 -21, 787/21-22, 644/22-23. | Cap. | 9418 | 0 | 9000 | 418 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 464 | 20-21 | AC Inspection carriage with air brake for 02 nos. for LLHW. LAW Book item no.1085/20 -21, 788/21-22, 645/22-23. | RRSK | 20600 | 0 | 1 | 20599 |
| 465 | 20-21 | Provision of double acting AC compartment fire worthy doors for AC coaches for LLHW - 380 nos. LAW Book item no.1087/20 -21, 790/21-22, 646/22-23. | RRSK | 14000 | 9424 | 2618 | 1958 |
| 466 | 20-21 | Air Compressor model TRC 2507, two stage, reciprocating type, air cooled, splash lubricated, working pressure 8 Kg/sq. Cm. in 1200 rpm, free air delivery - 91.81 cfm for 1400 HP DEMU - DPC for JMPS. LAW Book item no.1090/20 -21, 793/21-22, 649/22-23. | Cap. | 413 | 0 | 1 | 412 |
| 467 | 21-22 | Provision of Trailer Coach Bogie Frame complete with wheel sets Bolster & Brake rigging etc. for EMU/MEMU/ICF/BEML - Air Susp), Qty - 4 nos. LAW Book item no.816/21 - 22, 653/22-23. | Cap. | 6090 | 6061 | 19 | 10 |
| 468 | 21-22 | Provision of Trailer Coach Bogie Frame complete with wheel sets Bolster & Brake rigging etc. for EMU/MEMU/ICF/BEML - Air Susp), Qty - 8 nos. LAW Book item no.817/21 - 22, 654/22-23. | Cap. | 16145 | 7326 | 850 | 7969 |
| 469 | 21-22 | Provision of TCC for Bombardier Electric 3 - phase EMU, Qty. -1 no. LAW Book item no.819/21 -22, 656/22-23. | Cap. | 12764 | 0 | 12700 | 64 |
| 470 | 21-22 | Provision of Motor Coach Bolster (ICF BEML (Air Susp), Qty - 4 nos. LAW Book item no.821/21 -22, 658/22-23. | Cap. | 466 | 0 | 450 | 16 |
| 471 | 21-22 | Provision of Motor Coach Bogie Complete with wheel sets Bolster Brake rigging etc without traction motor (ICF BEML Air susp), Qty - 06 nos. LAW Book item no.822/21 -22, 659/22-23. | Cap. | 14066 | 7548 | 2200 | 4318 |
| 472 | 21-22 | Provision of Air supply unit for 3 Phase AC EMU to Knorr - Bremse Part No. 1.1.5001, Qty. - 04 nos. LAW Book item no.823/21 -22, 660/22-23. | Cap. | 7720 | 0 | 1 | 7719 |
| 473 | 21-22 | AC EMU Wheel set with M/s Bombardier MSU, Bull Gear & bearing for 3 - phase EMU, Qty - 2 nos. LAW Book item no.824/21 -22, 661/22-23. | Cap. | 6670 | 0 | 6625 | 45 |
| 474 | 21-22 | Lightening arrester primary & secondary for 3 Phase AC EMU Motor Coach, Qty - 02 nos. LAW Book item no.825/21 -22, 662/22-23. | Cap. | 586 | 0 | 575 | 11 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 475 | 21-22 | Traction Transformer complete with cooling system and accessoriesfor 3 Phase EMU, Qty. - 02 nos. LAW Book item no.827/21 -22, 664/22-23. | Cap. | 8500 | 0 | 8300 | 200 |
| 476 | 21-22 | Traction Motor Suspension Unit (MSU) suitable for 1600 HP IGBT 3 Phase EMU, Qty. - 04 nos. LAW Book item no.829/21 -22, 666/22-23. | Cap. | 4009 | 0 | 3800 | 209 |
| 477 | 21-22 | Motorised Bogie complete, ICF drg. No. 617 - 0 - 0 - 001 Col - I for 3 phase EMU, Qty. - 01 no. LAW Book item no.830/21 -22, 667/22-23. | Cap. | 21156 | 0 | 1 | 21155 |
| 478 | 21-22 | ECC & auxilliary Converter for medha make 3 - Phase EMU Medha Code No. SP675101002 and RDSO spec RDSO/PE/spec/EMU/0096 - 2008 (Rev - 4), qty. - 01 no. LAW Book item no.831/21 -22, 668/22-23. | Cap. | 3833 | 0 | 3000 | 833 |
| 479 | 21-22 | Bogie frame assembly (ICF drg. No. 617 - 0 - 0 - 001 col - I) for 3 - Phase EMU motor Coach, Qty. - 02 nos. LAW Book item no.832/21 -22, 669/22-23. | Cap. | 1469 | 215 | 560 | 694 |
| 480 | 21-22 | Provision of MSU type motorised bogie with air suspension system for MEMU, Qty. - 02 nos. LAW Book item no.833/21 -22, 670/22-23. | Cap. | 18070 | 17866 | 1 | 203 |
| 481 | 22-23 | Bogie Complete for Trailer Coach ICF Drg No. 573-0-0-001 Col-I for 3Ph EMU, Qty. 02 nos., LAW Book item no. 677a/22-23 | Cap. | 4758 | 0 | 1 | 4757 |
| 482 | 22-23 | Wheel set for Trailer Coach ICF Drg No. 089-0-3-001 Col-XI for 3 Phase EMU, Qty. 04 nos., LAW Book item no.677b/22-23 | Cap. | 1222 | 0 | 1 | 1221 |
| 483 | 22-23 | Provision of Wheel set for HCC (20.30T) Trailer coach. Qty 60 sets. LAW Book item no. 677c/22-23 | Cap. | 17772 | 9200 | 3500 | 5072 |
| 484 | 22-23 | Provision of Wheel set for (16.25T) Trailer coach. Qty 20 sets. LAW Book item no. 677d/22-23 | Cap. | 4968 | 3652 | 20 | 1296 |
| 485 | 22-23 | Provision of Conventional Trailer coach bogie complete with wheel sets, brake rigging, bolster etc, Qty 2 Set. LAW Book item no. 677e/22-23 | Cap. | 4200 | 1765 | 1800 | 635 |
| 486 | 22-23 | Bogie frame assembly (ICF Drg no 617-0-3-001 Col-I) with Bogie Bolster (ICF Drg no 374-0-4-001 Col-I) for 3-Phase EMU Motor Coach, Qty. 03 Nos. LAW Book item no. 677f/22-23 | Cap. | 3170 | 0 | 450 | 2720 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 487 | 22-23 | Traction Transformer complete with cooling system and accessories for 3 Phase EMU , Qty 02 sets, LAW Book item no. 677g/22-23 | Cap. | 8398 | 0 | 8300 | 98 |
| 488 | 22-23 | Provision of Air Generation & Treatment unit as per Faively's part no. FT 0052441 -101, Qty 03 nos., LAW Book item no. 677h/22-23 | Cap. | 4739 | 0 | 1 | 4738 |
| 489 | 22-23 | Wheel set for Motor Coach ICF Drg No. 574-0-2-001-1-1 A1 for 3 Phase EMU , Qty 8 sets. LAW Book item no. 677i/22-23 | Cap. | 3161 | 0 | 1 | 3160 |
| 490 | 22-23 | Provision of Complete cooler structure (for 1 Transformer), HPAG Part No 2XCH204000-CJC, Make – ABB, Qty 03 Nos. LAW Book item no. 677j/22-23 | Cap. | 4705 | 0 | 1 | 4704 |
| 491 | 22-23 | Provision of Motor Coach Bogie Complete with bogie brake piping, bolster etc.(Air susp. type), Qty 04 sets. LAW Book item no. 677k/22-23 | Cap. | 4504 | 0 | 2000 | 2504 |
| 492 | 22-23 | Provision of Wheel and axle sets for MEMU motor coach (MSU type), Qty 02 set. LAW Book item no. 677l/22-23 | Cap. | 1716 | 714 | 350 | 652 |
| 493 | 22-23 | Provision of Conventional MSU type motorised bogie for MEMU coach, Qty 2 Set. LAW Book item no. 677m/22-23 | Cap. | 19485 | 2781 | 16000 | 704 |
| 494 | 22-23 | Replacement of defective Regulated Battery Charger in LHB type AC & Non AC coaches, Qty. 70 nos. LAW Book item no. 677n/22-23 | DRF | 13283 | 37 | 0 | 13246 |
| 495 | 22-23 | Conversion of existing MS body Fire Extinguishers to Low Carbon Steel/ Composite/ SS/ Aluminium cylinder Fire Extinguishers (IS 15683:2018) in EMU coaches - 663 nos. LAW Book item no. 677o/22-23. | DRF | 1300 | 0 | 0 | 1300 |
| 496 | 22-23 | Provision of Motor Coach Bogie Complete with wheel sets Bolster Brake rigging etc without Traction motor (ICF/BEML Coil spring), Qty 10 set. LAW Book item no. 677p/22-23. | DRF | 18518 | 3737 | 0 | 14781 |
| 497 | 22-23 | Provision of Electro Pneumatic Brake Unit complete for EMUs, Qty. 30 nos. LAW Book item no. 677q/22-23. | DRF | 4488 | 0 | 0 | 4488 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| **498** | **23-24** | **HQ's Reserve Fund** | **Cap.** | | | **0** | |
| **498** | **23-24** | **HQ's Reserve Fund** | **RRSK** | | | **20182** | |
| | | **TOTAL CARRIAGES** | **Cap.** | | | **125251** | |
| | | | **DRF** | | | **0** | |
| | | | **DF(3)** | | | **0** | |
| | | | **RRSK** | | | **66923** | |
| | | **CRANES** | | | | | |
| 499 | 10-11 | Procurement of one number 20 Ton Diesel Hydraulic Crane for LCD Depot, Belur, LAW Book item no.1115/2019-20, 1053/20-21, 794/21-22. | DRF | 23520 | 23520 | 0 | 0 |
| | | | RRSK | 898 | 0 | 0 | 898 |
| 500 | 10-11 | Retrofitting of Hydraulic Kit to 20 Ton Mechanical type Diesel Rail Crane for ASN Division, LAW Book item no.1116/2019-20. 1054/20-21, 795/21-22. | DRF | 0 | 0 | 0 | 0 |
| | | | RRSK | 10777 | 10777 | 0 | 0 |
| 501 | 10-11 | 20 Ton Diesel Hydraulic o1 No. Crane (Rail) for Jamalpur Store Depot, LAW Book item no.1117/2019-20, 1055/20-21, 796/21-22. | DRF | 12697 | 12697 | 0 | 0 |
| | | | RRSK | 12474 | 0 | 0 | 12474 |
| **502** | **23-24** | **HQ's Reserve Fund** | **Cap.** | | | **3** | |
| | | **TOTAL CRANES** | **Cap.** | | | **3** | |
| | | **TOTAL PROGRAMMED DELIVERIES** | **Cap.** | | | **296414** | |
| | | | **DRF** | | | **0** | |
| | | | **DF(3)** | | | **0** | |
| | | | **RRSK** | | | **122782** | |
| | | **NEW ACQUITION** | | | | | |
| | | **CARRIAGES** | | | | | |
| 503 | 23-24 | AAA Approved Cartridge Tapered Roller Bearing along with Backing Ring, Adapter, End Cap, End Cap Screw, Locking plate, side frame key etc. Component with narrow jaw Adopter applicable to RDSO STR No. AB/ RB-41-2016, Rev-1 - 60 Nos. | Cap. | 1619 | 0 | 1619 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 504 | 23-24 | BMBS Brake cylinder (dia-10"),<br>(a). With Hand Brake to RDSO Drg. No. WD-08095-S-01, Alt- Nil Material should confirm to RDSO Spec. WD-23-BMBS-2008[REV.-1]: 50 Nos,<br>(b). Without Hand Brake to RDSO Drg. No. WD-08095-S-02, Alt- Nil Material should confirm to RDSO Spec. WD-23-BMBS-2008[REV.-1] - 50 Nos | Cap. | 4566 | 0 | 4566 | 0 |
| 505 | 23-24 | Upgradation of NAC LHB coaches of Howrah based Trains | Cap. | 6384 | 0 | 6384 | 0 |
| 506 | 23-24 | Upgradation of AC coaches of Howrah based Trains (other than Premium) | Cap. | 5404 | 0 | 5404 | 0 |
| 507 | 23-24 | Upgradation of AC coaches of Premium Trains (Rajdhani, Satabdi, Duronto) | Cap. | 5334 | 0 | 5334 | 0 |
| 508 | 23-24 | Stainless Steel Dustbin for Coach Toilets - 1180 Nos. | Cap. | 3080 | 0 | 3080 | 0 |
| 509 | 23-24 | Fire Extinguishers for alll coaches - 1245 Nos. | Cap. | 2216 | 0 | 2132 | 84 |
| 510 | 23-24 | Spares for DMUs | Cap. | 1964 | 0 | 1964 | 0 |
| 511 | 23-24 | Provision of Fully Assembled Wheel Set for LHB Coaches with Cartridge bearings and Brake discs - 8 Nos. | Cap. | 4168 | 0 | 4168 | 0 |
| 512 | 23-24 | Bogie Frame for LHB Coaches - 2 Nos. | Cap. | 823 | 0 | 823 | 0 |
| 513 | 23-24 | Provision of Fully Assembled Wheel Set for LHB Coaches with Cartridge bearings and Brake discs - 8 Nos. | Cap. | 4168 | 0 | 4168 | 0 |
| 514 | 23-24 | Bogie Frame for LHB Coaches - 2 Nos. | Cap. | 823 | 0 | 823 | 0 |
| 515 | 23-24 | AAR 'H' – Type Tight Lock Coupler with Transition Screw Coupling and Balanced Draft Gear for LHB Power Car - 6 Nos. | Cap. | 1625 | 0 | 1625 | 0 |
| 516 | 23-24 | AAR 'H' – Type Tight Lock Coupler with Transition Screw Coupling and Balanced Draft Gear for LHB Power Car - 6 Nos. | Cap. | 1625 | 0 | 1625 | 0 |
| 517 | 23-24 | Provisioning of Pressurised Flushing System in LHB Non- AC Coaches - 120 Nos. | DRF | 14186 | 0 | 997 | 13189 |
| 518 | 23-24 | Provision of Lateral Dampers of Air Spring LHB Coaches - 50 Nos. | DRF | 293 | 0 | 293 | 0 |
| 519 | 23-24 | Provision of Vertical Dampers of Non-AC LHB Coaches - 100 Nos. | DRF | 455 | 0 | 455 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 520 | 23-24 | Provision of Levelling Valve (04 Nos/Coach) for FIAT Bogie with Air Spring in Secondary Suspension - 400 Nos. | DRF | 3268 | 0 | 3268 | 0 |
| 521 | 23-24 | Provision of Installation Lever Assembly for FIAT Bogie with Air Spring in Secondary Suspension - 800 Nos. | DRF | 2160 | 0 | 2160 | 0 |
| 522 | 23-24 | Provision of Duplex Check Valve for FIAT Bogie with Air Spring in Secondary - 200 Nos. | DRF | 1218 | 0 | 1218 | 0 |
| 523 | 23-24 | Provision of Bogie Frame for LHB Coaches for Coil Spring suspension, Make: RCF/ MCF / BGB - 40 Nos. | DRF | 12558 | 0 | 12558 | 0 |
| 524 | 23-24 | Air Brake Pipe Change (ICF Coaches) for 100 coaches. - 100 nos. | DRF | 6744 | 0 | 6744 | 0 |
| 525 | 23-24 | Procurement of 4 Nos of LS5 Bogie Frame Assembly & 4 Nos of LSCN Air Suspension Bogie Assembly for LHB Coaches for the year of 2023-24 at Carriage Complex/ Kanchrapara. - 8 nos. | RRSK | 2395 | 0 | 0 | 2395 |
| 526 | 23-24 | Contactor 4 Pole 50 Amps, AC, 3 phase suitable for 750 V AC, 50/60 Hz, Coil voltage: 48-130 V DC & AC both similar to the part no-AF50-40-00 of ABB conforming to IS: 13947, PT-4/1993, Make: ABB, SIEMENS, SCHNEIDER - 30 Nos. | Cap. | 182 | 0 | 182 | 0 |
| 527 | 23-24 | Microprocessor unit - 150 Nos. | Cap. | 17798 | 0 | 1 | 17797 |
| 528 | 23-24 | 3 Pole power contactor, 750 Amp capacity suitable for 1000V, 50 Hz, Coil voltage 250-500V AC/DC with Auxiliary contact block 1 NO + 1 NC similar to type code no- AF750-30-11 and the Order code no: ISFL637001R7111 of M/s ABB Conforming to IS: 13947, PT-4/1993 · 30 Nos. | Cap. | 2291 | 0 | 2291 | 0 |
| 529 | 23-24 | AVR for Kirloskar Alternator - 5 Nos. | Cap. | 1181 | 0 | 1181 | 0 |
| 530 | 23-24 | 5 KVA Distribution transformer, 415/190V delta/star - 50 Nos. | Cap. | 1734 | 0 | 1734 | 0 |
| 531 | 23-24 | Procurement of Smart Fuel Consumption Meter in LHB Power Cars (Make – Fluidyne, Series 6622 or similar) - 60 Nos. | DRF | 5348 | 0 | 1 | 5347 |
| 532 | 23-24 | Procurement of Hermetically sealed Scroll Compressor ZR-61KC-2TFD-523 or 522 as per RDSO specification including drier SR-075-1040 - 80 Nos. | DRF | 2282 | 0 | 1 | 2281 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 533 | 23-24 | Procurement of 40 nos. 4.5 KW underslung Regulated cum Emergency Battery Charger for LHB Coaches - 40 Nos. | DRF | 8016 | 0 | 1 | 8015 |
| 534 | 23-24 | Replacement of Old and overaged Mono Block Pump of LHB Type AC & Non AC Coaches - 600 Nos. | DRF | 20316 | 0 | 1 | 20315 |
| 535 | 23-24 | Replacement of Starting Battery, 8 Volt, 450 AH (LM) for LHB type Power Cars - 480 Nos. | DRF | 24326 | 0 | 1 | 24325 |
| 536 | 23-24 | Supply, Installation, Commissioning & testing of Diesel Engine–Alternator set for high capacity Power Car as per RDSO Spec. No. RDSO/ PE/SPEC/ AC/ 0084-2008 (Rev-1) or latest. Engine to comply with CPCB-II emission norms or latest" - 6 Nos. | DRF | 23913 | 0 | 1 | 23912 |
| 537 | 23-24 | Replacement of overaged Radiator of Greaves Cotton make diesel engine model TBD14V12 (CPCB-I) for high capacity Power Cars as part no. 123400520314 - 10 Nos. | DRF | 9339 | 0 | 1 | 9338 |
| 538 | 23-24 | Double Acting Hydraulic Shock Absorber for Vertical application (600 Kgs) to Drg. No. ICF/ SK-0-5-015, Col. No.I, Item No. I, Alt. No. 'P/4'. ICF/ SK-0-5-015, Col. No.I, Item No. I, Alt. No. 'P/4' Spec: ICF/ SK-0-5-015 - 100 Nos. | Cap. | 616 | 0 | 616 | 0 |
| 539 | 23-24 | Set of Top and Bottom Arching contacts (Tungsten Tipped) for Tap Changer GR Contactors (T1-T9) of EMU as per KPA DRG. No. ER/KPA/EL/GR.4HE.308C or M/s BHEL Drg. No. 35801130102V00 and 35801130102V01 - 700 Nos. | Cap. | 966 | 0 | 966 | 0 |
| 540 | 23-24 | A set of different type of maintenance spares and overhauling kits of Brake Controller & DMH panel for 3 Phase EMU rakes, Make-Knorr Bremse Private Ltd. - 8 Nos. | Cap. | 4015 | 0 | 4015 | 0 |
| 541 | 23-24 | Set of Knorr-Bremse make EP brake Unit and Pneumatic brake controller for 3 phase EMU as per Annexure. | Cap. | 2557 | 0 | 2557 | 0 |
| 542 | 23-24 | Set of Items for EMU TRACTION MOTOR as per items mentioned in justification section - 12 Nos. | Cap. | 699 | 0 | 699 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 543 | 23-24 | A Set of Maintenance spares (Must Change) for Air Generation & Treatment Unit (AGTU) for M/s Faiveley Transport make Main Air Compressor used in 3 Phase EMU rakes as per items mentioned in Justification section - 32 Nos. | Cap. | 1224 | 0 | 1224 | 0 |
| 544 | 23-24 | Metalised Carbon Stips suitable for EMU Pantograph with Auto Dropping device provisions as per RDSO Specification no. RDSO/2014/EL/SPEC/0114, Rev-0 of May'2014. - 100 Nos. | Cap. | 2211 | 0 | 2211 | 0 |
| 545 | 23-24 | Complete Bogie frame assy for 3-phase EMU Motor Coach (consisting of 14 items), Qty. 16 sets - 16 nos. | Cap. | 4612 | 0 | 4612 | 0 |
| 546 | 23-24 | Provision of Electro Pneumatic Brake unit complete for EMUs - 150 nos. | Cap. | 21024 | 0 | 1 | 21023 |
| 547 | 23-24 | Air Spring bellow Assly Complete (180 KN Capacity) with 4-hole base plate for Air suspensionsystem bogie of EMU coaches - 100 nos. | Cap. | 11532 | 0 | 1 | 11531 |
| 548 | 23-24 | Provision of Trailer Coach Bogie Frame complete with wheel sets Bolster & Brake rigging etc. for EMU/MEMU of ICF/BEML -Coil susp - 4 nos. | Cap. | 8073 | 0 | 1 | 8072 |
| 549 | 23-24 | Provision of Motor Coach Bogie Complete with bogie brake piping, bolster etc. (Coil susp), Qty - 24 Sets - 24 Nos. | Cap. | 10299 | 0 | 1 | 10298 |
| 550 | 23-24 | Provision of Wheel set for HCC (20.3T) Trailer Coach - 60 nos. | Cap. | 19655 | 0 | 1 | 19654 |
| 551 | 23-24 | Provision of Aux Motor for 3-ph EMU rakes, Qty 1 sets, consist of (i) Transformer oil pump motor model 1530 MRVC-II- 4 Nos, (ii) Motor for RMVU 1.1 Kw/4 Pole- 8 Nos, (iii) Dual Speed radiator motor blower motor with impeller- 2 nos - 1 No. | Cap. | 1698 | 0 | 1 | 1697 |
| 552 | 23-24 | Provision of Aux Motor for conv EMU rakes, Qty 1 set, consist of (i) Oil Pump (MPH)- 30 Nos, (ii) MVSI- 30 Nos, (iii) MVRH- 60 Nos, (iv) MCPA- 20 Nos - 1 No. | Cap. | 3863 | 0 | 3863 | 0 |
| 553 | 23-24 | Provision of Direct mounted spherical roller bearing. Qty - 600 Nos. - 600 Nos. | Cap. | 12630 | 0 | 1 | 12629 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 21** | | | | | | | |
| 554 | 23-24 | Different types of spring for MEMU/ EMU coaches (i) Lower Spring beam – 128 nos, (ii) MEMU Bolster spring (O)- 16 sets, (iii) MEMU Bol. spring (I)- 16 sets, (iv) Jessop AG spring- 16 sets, (v) MEMU AG spring- 384 nos, (vi) EMU AG spring- 384 nos - 1 Nos. | Cap. | 9436 | 0 | 1 | 9435 |
| 555 | 23-24 | Provision of Trailer Coach Bogie Frame for EMU & MEMU (Coil Spring Type), Qty. 64 nos. - 64 nos. | Cap. | 23710 | 0 | 1 | 23709 |
| 556 | 23-24 | Provision of Rectfire Block Complete for EMU Motor coach Qty. 8 nos. - 8 Nos. | Cap. | 5410 | 0 | 1 | 5409 |
| 557 | 23-24 | Provision of VCB for EMU, Qty. 80 Nos. - 80 Nos. | Cap. | 23892 | 0 | 1 | 23891 |
| 558 | 23-24 | Repair / Rehabilitation of Wheel Sets, Each set comprises of (i) Bearing- 554 Nos (ii) Axle box housing- 246 Nos for EMU, Qty. - 1 Set - 1 Nos. | Cap. | 15804 | 0 | 1 | 15803 |
| 559 | 23-24 | Transformer oil pump motor for 3 Phase EMU, model 1530 MRVC-II - 4 Nos. | Cap. | 236 | 0 | 236 | 0 |
| 560 | 23-24 | Surge arrestor (BT Make ) Primary and Secondary - 4 Nos. | Cap. | 976 | 0 | 976 | 0 |
| 561 | 23-24 | IVC and coach jumper cable assembly complete connectors including termination crimping lugs, cable, markers with heat shrinkable sleeves for power and control cable, equipment mounting and earthing hardware and accessories for 3 Phase MEMU. - 1 Nos. | Cap. | 10706 | 0 | 10706 | 0 |
| 562 | 23-24 | Pneumatic system comprising of main air compressor (Oil free) along with modular mounting frame assembled with 3-Phase induction motor, filters and pressure switches, control & Air dryer etc for 3-Phase MEMU. ( M/s BT rake ) - 1 Nos. | Cap. | 4285 | 0 | 1 | 4284 |
| 563 | 23-24 | Provision of Wheel set for (16.25T) Trailer Coach - 40 Nos. | Cap. | 9452 | 0 | 2 | 9450 |
| | | **Total Carriages** | **Cap.** | | | **81800** | |
| | | | **DRF** | | | **27700** | |
| | | **TOTAL NEW ACQUITION** | **Cap.** | | | **81800** | |
| | | | **DRF** | | | **27700** | |
| | | **TOTAL ROLLING STOCK** | **Cap.** | | | **378214** | |
| | | | **DRF** | | | **27700** | |
| | | | **DF(3)** | | | **0** | |
| | | | **RRSK** | | | **122782** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| | | **MACHINERY & PLANT PROGRAMME [ PLAN HEAD - 41 ]** | | | | | |
| | | **PROGRAMMED DELEVERIES** | | | | | |
| 564 | 07-08 | M&P Programme for Electrical Department /KPA | DRF | 5800 | 4640 | 1 | 1159 |
| 565 | 12-13 | M&P Programme for Medical Deptt | DF(2) | 1876 | 1326 | 1 | 549 |
| 566 | 13-14 | M&P Programme for Medical Deptt | DF(2) | 1300 | 1031 | 1 | 268 |
| 567 | 13-14 | M&P Programme for Electrical Deptt/KPA(P&D) LS | DF(3) | 1308 | 1036 | 200 | 72 |
| 568 | 17-18 | M&P Programme for BGB LS | Cap. | 1190 | 0 | 1 | 1189 |
| 569 | 17-18 | M&P Programme for MLDT (P) LS | DRF | 2503 | 1604 | 1 | 898 |
| 570 | 17-18 | M&P Programme for Electrical Dept HWH (TRS) / LS | Cap. | 1107 | 0 | 408 | 699 |
| 571 | 18-19 | M&P Programme for HWH(C&W) | RRSK | 14515 | 3391 | 11124 | 0 |
| 572 | 18-19 | M&P Programme for Operating Deptt / HWH | RRSK | 6570 | 6253 | 317 | 0 |
| 573 | 18-19 | M&P Programme for Operating Deptt / HWH | RRSK | 2141 | 1505 | 636 | 0 |
| 574 | 19-20 | M&P Programme for JMP W/S | DRF | 5397 | 0 | 5397 | 0 |
| 575 | 19-20 | M&P Programme for JMP W/S | RRSK | 21410 | 10737 | 3290 | 7383 |
| 576 | 19-20 | M&P Programme for LLH W/S LS | Cap. | 4156 | 0 | 1481 | 2675 |
| 577 | 19-20 | M&P Programme for JMPS W/S LS | RRSK | 2130 | 1467 | 345 | 318 |
| 578 | 19-20 | M&P Programme for KPA(L) W/S LS | DRF | 3816 | 2373 | 1 | 1442 |
| 579 | 19-20 | M&P Programme for KPA(C) W/S LS | DRF | 6601 | 4868 | 2 | 1731 |
| 580 | 19-20 | M&P Programme for KPA(C) W/S LS | Cap. | 15331 | 6067 | 2 | 9262 |
| 581 | 19-20 | M&P Programme for KPA(EMU) W/S LS (P&D) LS | DRF | 3721 | 0 | 1 | 3720 |
| 582 | 19-20 | M&P Programme for ASN(C&W) LS | Cap. | 4981 | 0 | 4981 | 0 |
| 583 | 19-20 | M&P Programme for ASN(C&W) LS | DRF | 2556 | 1507 | 1 | 1048 |
| 584 | 19-20 | M&P Programme for KPA(Loco) Elect W/S LS | DRF | 2271 | 0 | 1446 | 825 |
| 585 | 19-20 | M&P Programme for Electrical Deptt MLDT G LS | DRF | 2687 | 0 | 2478 | 209 |
| 586 | 19-20 | M&P Programme for JMP(DSL) LS | Cap. | 2718 | 2324 | 394 | 0 |
| 587 | 19-20 | M&P Programme for Operating Deptt / MLDT LS | Cap. | 4342 | 3917 | 425 | 0 |
| 588 | 19-20 | M&P Programme for Electric Loco Shed HWH LS | Cap. | 2113 | 2006 | 107 | 0 |
| 589 | 19-20 | M&P Programme for CWM LLH LS | Cap. | 2987 | 1949 | 397 | 641 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 41** | | | | | | | |
| 590 | 19-20 | M&P Programme for CWM JMP LS | Cap. | 1676 | 0 | 1676 | 0 |
| 591 | 19-20 | M&P Programme for CWM KPA LS | Cap. | 5352 | 0 | 3437 | 1915 |
| 592 | 19-20 | M&P Programme for CWM KPA LS | DRF | 2251 | 0 | 1500 | 751 |
| 593 | 19-20 | M&P Programme for DRM ASN LS | Cap. | 2006 | 0 | 2006 | 0 |
| 594 | 20-21 | M&P Programme for LLH Workshop | Cap. | 14327 | 5142 | 7386 | 1799 |
| 595 | 20-21 | M&P Programme for LLH Workshop | DRF | 24703 | 22161 | 1 | 2541 |
| 596 | 20-21 | M&P Programme for KPA (C) Workshop | Cap. | 14589 | 8517 | 1 | 6071 |
| 597 | 20-21 | M&P Programme for KPA (C) Workshop | DRF | 13354 | 4391 | 200 | 8763 |
| 598 | 20-21 | M&P Programme for BGB | Cap. | 8886 | 0 | 1 | 8885 |
| 599 | 20-21 | M&P Programme for ASN(C&W) | Cap. | 17488 | 6966 | 4724 | 5798 |
| 600 | 20-21 | M&P Programme for MLDT(C&W) | RRSK | 6020 | 0 | 6020 | 0 |
| 601 | 20-21 | M&P Programme for KPA (P&D) W/S | Cap. | 7419 | 0 | 1 | 7418 |
| 602 | 20-21 | M&P Programme for KPA (P&D) W/S | DRF | 5088 | 0 | 1 | 5087 |
| 603 | 20-21 | M&P Programme for Medical Deptt | DF(2) | 8523 | 0 | 3788 | 4735 |
| 604 | 20-21 | M&P Programme for Security Deptt | Cap. | 8568 | 0 | 1 | 8567 |
| 605 | 20-21 | M&P Programme for LLH W/S LS | DRF | 2733 | 2119 | 614 | 0 |
| 606 | 20-21 | M&P Programme for LLH W/S LS | Cap. | 2739 | 0 | 1 | 2738 |
| 607 | 20-21 | M&P Programme for KPA Loco W/S LS | DRF | 2857 | 0 | 548 | 2309 |
| 608 | 20-21 | M&P Programme for KPA Loco W/S LS | Cap. | 2004 | 0 | 2004 | 0 |
| 609 | 20-21 | M&P Programme for JMP W/S LS | DRF | 8758 | 0 | 2 | 8756 |
| 610 | 20-21 | M&P Programme for SDAH(C&W) LS | DRF | 3189 | 0 | 1 | 3188 |
| 611 | 20-21 | M&P Programme for SDAH(C&W) LS | Cap. | 4204 | 0 | 4204 | 0 |
| 612 | 20-21 | M&P Programme for MLDT(C&W) LS | RRSK | 3189 | 0 | 3189 | 0 |
| 613 | 20-21 | M&P Programme for SDAH/EMU LS | DRF | 2380 | 2085 | 100 | 195 |
| 614 | 20-21 | M&P Programme for HWH/EMU LS | DRF | 4742 | 4368 | 100 | 274 |
| 615 | 20-21 | M&P Programme for ASN/TRS LS | DRF | 3647 | 2822 | 1 | 824 |
| 616 | 20-21 | M&P Programme for Operating Department SDAH LS | Cap. | 2685 | 2684 | 1 | 0 |
| 617 | 20-21 | M&P Programme for Operating Department ASN LS | Cap. | 4280 | 918 | 771 | 2591 |
| 618 | 20-21 | M&P Programme for Operating Department HWH LS | Cap. | 3107 | 964 | 725 | 0 |
| 619 | 20-21 | M&P Programme for CWM LLH LS | DRF | 2737 | 0 | 2737 | 0 |
| 620 | 20-21 | M&P Programme for CWM LLH LS | Cap. | 1087 | 884 | 203 | 0 |
| 621 | 20-21 | M&P Programme for CWM KPA LS | DRF | 1274 | 0 | 1274 | 0 |
| 622 | 20-21 | M&P Programme for CWM KPA LS | Cap. | 2520 | 399 | 1675 | 446 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 41** | | | | | | | |
| 623 | 20-21 | M&P Programme for CWM KPA LS | DF(2) | 3237 | 0 | 1 | 3236 |
| 624 | 20-21 | M&P Programme for CWM JMP LS | Cap. | 1610 | 0 | 1536 | 74 |
| | | | RRSK | 1627 | 1171 | 456 | 0 |
| 625 | 20-21 | M&P Programme for DRM ASN LS | Cap. | 2006 | 1112 | 894 | 0 |
| 626 | 20-21 | M&P Programme for DRM HWH LS | Cap. | 1008 | 0 | 1008 | 0 |
| | | | RRSK | 2006 | 0 | 2006 | 0 |
| 627 | 20-21 | M&P Programme for DRM SDAH LS | Cap. | 3791 | 337 | 3352 | 102 |
| 628 | 20-21 | M&P Programme for DRM SDAH LS | DRF | 1859 | 0 | 1859 | 0 |
| 629 | 20-21 | M&P Programme for DRM SDAH LS | DF(2) | 1214 | 0 | 1 | 1213 |
| 630 | 21-22 | M&P Programme for LLH WS | DRF | 28199 | 23706 | 2 | 4491 |
| 631 | 21-22 | M&P Programme for KPA(L) WS | Cap. | 7115 | 0 | 7115 | 0 |
| 632 | 21-22 | M&P Programme for Medical Department MLDT LS | Cap. | 10007 | 4940 | 664 | 4403 |
| 633 | 21-22 | M&P Programme for Medical Department ASN LS | Cap. | 10007 | 5561 | 664 | 3782 |
| 634 | 21-22 | M&P Programme for LLH W/S LS | Cap. | 10178 | 0 | 6119 | 4059 |
| 635 | 21-22 | M&P Programme for JMP W/S LS | DRF | 12639 | 0 | 2 | 12637 |
| 636 | 21-22 | M&P Programme for JMP W/S LS | Cap. | 3922 | 0 | 1 | 3921 |
| | | | RRSK | 4470 | 0 | 3718 | 752 |
| 637 | 21-22 | M&P Programme for HWH(C&W) LS | Cap. | 3469 | 0 | 1 | 3468 |
| 638 | 21-22 | M&P Programme for HWH(C&W) LS | DRF | 2703 | 0 | 1 | 2702 |
| 639 | 21-22 | M&P Programme for ASN(C&W) LS | Cap. | 2168 | 0 | 2168 | 0 |
| 640 | 21-22 | M&P Programme for HWH(EMU) LS | DRF | 2523 | 0 | 1 | 2522 |
| 641 | 21-22 | M&P Programme for ASN(P) LS | DRF | 6120 | 0 | 3005 | 3115 |
| 642 | 21-22 | M&P Programme for Electric Loco Shed HWH LS | Cap. | 2765 | 1754 | 833 | 178 |
| 643 | 21-22 | M&P Programme for Electrical Dept HWH (TRD) / LS | Cap. | 2779 | 0 | 2779 | 0 |
| 644 | 21-22 | M&P Programme for Electrical Dept HWH (DSL) / LS | Cap. | 6934 | 2587 | 2 | 4345 |
| 645 | 21-22 | M&P Programme for Medical Department SDAH LS | DF(2) | 4999 | 0 | 1 | 4998 |
| 646 | 21-22 | M&P Programme for Medical Department KPA W/S LS | DRF | 3393 | 0 | 3393 | 0 |
| 647 | 21-22 | M&P Programme for DRM SDAH LS | Cap. | 3639 | 0 | 3639 | 0 |
| 648 | 21-22 | M&P Programme for DRM SDAH LS | DF(2) | 3437 | 0 | 1997 | 1440 |
| 649 | 21-22 | M&P Programme for DRM ASN LS | DRF | 1972 | 0 | 1 | 1971 |
| 650 | 21-22 | M&P Programme for DRM ASN LS | Cap. | 5510 | 0 | 4015 | 1495 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 41** | | | | | | | |
| 651 | 21-22 | M&P Programme for DRM HWH LS | Cap. | 3946 | 0 | 3586 | 360 |
| 651 | 21-22 | M&P Programme for DRM HWH LS | RRSK | 3757 | 0 | 2356 | 1401 |
| 652 | 21-22 | M&P Programme for DRM HWH LS | DRF | 1201 | 0 | 1201 | 0 |
| 653 | 21-22 | M&P Programme for DRM MLDT LS | DRF | 316 | 0 | 316 | 0 |
| 654 | 21-22 | M&P Programme for DRM MLDT LS | Cap. | 1455 | 0 | 1302 | 153 |
| 655 | 21-22 | M&P Programme for CWM/KPA LS | Cap. | 3525 | 0 | 3525 | 0 |
| 656 | 21-22 | M&P Programme for CWM/KPA LS | DF(2) | 6243 | 0 | 2917 | 3326 |
| 657 | 21-22 | M&P Programme for CWM/LLH LS | DRF | 640 | 0 | 1 | 639 |
| 658 | 21-22 | M&P Programme for CWM/JMP LS | Cap. | 5598 | 0 | 3831 | 1767 |
| 659 | 21-22 | M&P Programme for CWM/JMP LS | DRF | 3550 | 0 | 3550 | 0 |
| 660 | 21-22 | M&P Programme for CWM/JMP LS | DF(2) | 177 | 0 | 177 | 0 |
| 661 | 21-22 | M&P Programme for DRM SDAH LS | Cap. | 4130 | 0 | 4130 | 0 |
| 662 | 22-23 | M&P Programme for LLH WS | Cap. | 10681 | 0 | 7602 | 3079 |
| 663 | 22-23 | M&P Programme for JMP WS | DRF | 8093 | 0 | 1 | 8092 |
| 664 | 22-23 | M&P Programme for JMP WS | DRF | 5571 | 0 | 1 | 5570 |
| 665 | 22-23 | M&P Programme for ASN (P) | DRF | 6709 | 0 | 1 | 6708 |
| 666 | 22-23 | M&P Programme for HWH TRS | Cap. | 10600 | 0 | 5746 | 4854 |
| 667 | 22-23 | M&P Programme for Medical Department SDAH | Cap. | 13098 | 0 | 13098 | 0 |
| 668 | 22-23 | M&P Programme for Medical Department SDAH | Cap. | 9052 | 0 | 9052 | 0 |
| 669 | 22-23 | M&P Programme for Security Department | Cap. | 6200 | 0 | 3 | 6197 |
| 670 | 22-23 | M&P Programme for Security Department | Cap. | 10968 | 0 | 1 | 10967 |
| 671 | 22-23 | M&P Programme for Security Department | DRF | 8453 | 0 | 1 | 8452 |
| 672 | 22-23 | M&P Programme for Security Department | Cap. | 10649 | 0 | 1 | 10648 |
| 673 | 22-23 | M&P Programme for DRM SDAH | DRF | 1262 | 0 | 1262 | 0 |
| 674 | 22-23 | M&P Programme for BGB WS LS | Cap. | 4855 | 0 | 4855 | 0 |
| 675 | 22-23 | M&P Programme for LLH WS LS | Cap. | 11625 | 0 | 11368 | 257 |
| 676 | 22-23 | M&P Programme for LLH WS LS | DRF | 8877 | 0 | 2 | 8875 |
| 677 | 22-23 | M&P Programme for JMP WS LS | Cap. | 8916 | 0 | 8916 | 0 |
| 678 | 22-23 | M&P Programme for JMP WS LS | DRF | 8520 | 0 | 2 | 8518 |
| 679 | 22-23 | M&P Programme for KPA(P&D) WS LS | Cap. | 4487 | 0 | 1 | 4486 |
| 680 | 22-23 | M&P Programme for KPA (C)WS LS | Cap. | 11476 | 0 | 11476 | 0 |
| 681 | 22-23 | M&P Programme for KPA (L)WS LS | DRF | 4500 | 0 | 1 | 4499 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 41** | | | | | | | |
| 682 | 22-23 | M&P Programme for KPA (L)WS LS | Cap. | 4980 | 0 | 4980 | 0 |
| 683 | 22-23 | M&P Programme forASN(C&W) LS | Cap. | 7485 | 0 | 3812 | 3673 |
| 684 | 22-23 | M&P Programme forHWH(C&W) LS | Cap. | 6975 | 0 | 2982 | 3993 |
| 685 | 22-23 | M&P Programme for Malda(C&W) LS | Cap. | 6698 | 0 | 3025 | 3673 |
| 686 | 22-23 | M&P Programme for SDAH(C&W) LS | Cap. | 7185 | 0 | 2501 | 4684 |
| 687 | 22-23 | M&P Programme for HWH(P) LS | Cap. | 4835 | 0 | 4835 | 0 |
| 688 | 22-23 | M&P Programme for HWH(EMU) LS | DRF | 2683 | 0 | 1 | 2682 |
| 689 | 22-23 | M&P Programme for SDAH(EMU) LS | Cap. | 2769 | 0 | 2769 | 0 |
| 690 | 22-23 | M&P Programme for Security Department LS | Cap. | 2700 | 0 | 2700 | 0 |
| 691 | 22-23 | M&P Programme for Operaing Department-Malda LS | Cap. | 4975 | 0 | 1935 | 3040 |
| 692 | 22-23 | M&P Programme for Medical Department LLH LS | Cap. | 2863 | 0 | 2863 | 0 |
| 693 | 22-23 | M&P Programme for Medical Department KPA LS | Cap. | 4850 | 2221 | 2629 | 0 |
| 694 | 22-23 | M&P Programme for Medical Department LS | DRF | 4284 | 0 | 2700 | 1584 |
| 695 | 22-23 | M&P Programme for Medical Department HWH LS | DRF | 4568 | 0 | 1 | 4567 |
| 696 | 22-23 | M&P Programme for Medical Department ASN LS | DF(2) | 3700 | 0 | 2 | 3698 |
| 697 | 22-23 | M&P Programme for Electrical Department HWH DSL LS | Cap. | 6963 | 0 | 2278 | 4685 |
| 698 | 22-23 | M&P Programme for Electrical Department Andal DSL LS | Cap. | 5146 | 0 | 5146 | 0 |
| 699 | 22-23 | M&P Programme for Electrical Department ASN TRS LS | Cap. | 2380 | 0 | 2379 | 1 |
| 700 | 22-23 | M&P Programme for Electrical Department ASN TRS LS | DRF | 2597 | 0 | 1 | 2596 |
| 701 | 22-23 | M&P Programme for Security Department LS | Cap. | 1074 | 0 | 1074 | 0 |
| 702 | 22-23 | M&P Programme for Security Department LS | DRF | 611 | 0 | 611 | 0 |
| 703 | 22-23 | M&P Programme for Electrical Department KPA(P&D) LS | Cap. | 2151 | 0 | 2151 | 0 |
| 704 | 22-23 | M&P Programme for DRM HWH LS | Cap. | 11610 | 0 | 11554 | 56 |
| 705 | 22-23 | M&P Programme for DRM HWH LS | DRF | 3577 | 0 | 3577 | 0 |
| 706 | 22-23 | M&P Programme for DRM SDAH LS | Cap. | 2831 | 0 | 2784 | 47 |
| 707 | 22-23 | M&P Programme for DRM SDAH LS | DF(2) | 1575 | 0 | 1575 | 0 |
| 708 | 22-23 | M&P Programme for DRM SDAH LS | DRF | 675 | 0 | 675 | 0 |
| 709 | 22-23 | M&P Programme for CWM/KPA LS | Cap. | 12137 | 0 | 12102 | 35 |
| 710 | 22-23 | M&P Programme for CWM/LLH LS | Cap. | 3226 | 0 | 3226 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 41** | | | | | | | |
| 711 | 22-23 | M&P Programme for CWM/LLH LS | DRF | 3406 | 0 | 3252 | 154 |
| 712 | 22-23 | M&P Programme for CWM/LLH LS | DF(2) | 2244 | 0 | 1435 | 809 |
| 713 | 22-23 | M&P Programme for DRM/ASN LS | Cap. | 6353 | 0 | 6322 | 31 |
| 714 | 22-23 | M&P Programme for DRM/ASN LS | DRF | 2230 | 0 | 1703 | 527 |
| 715 | 22-23 | M&P Programme for DRM/Malda LS | Cap. | 11516 | 0 | 11488 | 28 |
| 716 | 22-23 | M&P Programme for CWM/JMP LS | Cap. | 9080 | 0 | 7956 | 1124 |
| 717 | 22-23 | M&P Programme for CWM/JMP LS | DF(2) | 3094 | 0 | 4 | 3090 |
| 718 | 22-23 | M&P Programme for CWM/JMP LS | DRF | 1126 | 0 | 1 | 1125 |
| **719** | **23-24** | **Reserve Fund for M&P Programme for All** | **Cap.** | | | **662** | |
| | **23-24** | **Department.** | **DRF** | | | **468** | |
| | **23-24** | | **DF(2)** | | | **0** | |
| | **23-24** | | **DF(3)** | | | **0** | |
| | **23-24** | | **DF(4)** | | | **10** | |
| | **23-24** | | **RRSK** | | | **9130** | |
| | | **TOTAL - PROGRAMMED DELIVERIES** | **Cap.** | | | **264449** | |
| | | | **DRF** | | | **44000** | |
| | | | **DF(2)** | | | **11900** | |
| | | | **DF(3)** | | | **200** | |
| | | | **DF(4)** | | | **10** | |
| | | | **RRSK** | | | **42587** | |
| | | **NEW ACQUITION** | | | | | |
| 720 | 23-24 | M&P Programme for Mechanical Department/LLH | Cap. | 19280 | 0 | 1 | 19279 |
| 721 | 23-24 | M&P Programme for Mechanical Department/LLH | Cap. | 8203 | 0 | 6000 | 2203 |
| 722 | 23-24 | M&P Programme for Mechanical Department/LLH | Cap. | 5630 | 0 | 5630 | 0 |
| 723 | 23-24 | M&P Programme for Mechanical Department/LLH | Cap. | 12327 | 0 | 1 | 12326 |
| 724 | 23-24 | M&P Programme for Mechanical Department/LLH | Cap. | 10555 | 0 | 1 | 10554 |
| 725 | 23-24 | M&P Programme for Mechanical Department/LLH | DRF | 8510 | 0 | 1 | 8509 |
| 726 | 23-24 | M&P Programme for Mechanical Department/JMP | Cap. | 8386 | 0 | 1 | 8385 |
| 727 | 23-24 | M&P Programme for Mechanical Department/KPA | DRF | 12658 | 0 | 1 | 12657 |
| 728 | 23-24 | M&P Programme for Mechanical Department/KPA | Cap. | 21244 | 0 | 1 | 21243 |
| 729 | 23-24 | M&P Programme for Mechanical Department/KPA | Cap. | 22777 | 0 | 1 | 22776 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (LAW Book / 2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|
| **Plan Head - 41** | | | | | | | |
| 730 | 23-24 | M&P Programme for Mechanical Department/KPA | DRF | 5121 | 0 | 1 | 5120 |
| 731 | 23-24 | M&P Programme for Mechanical Department/KPA | DRF | 5121 | 0 | 1 | 5120 |
| 732 | 23-24 | M&P Programme for Mechanical Department/KPA | DRF | 7595 | 0 | 1 | 7594 |
| 733 | 23-24 | M&P Programme for Mechanical Department/KPA | DRF | 5069 | 0 | 1 | 5068 |
| 734 | 23-24 | M&P Programme for Mechanical Department/KPA | DRF | 10670 | 0 | 1 | 10669 |
| 735 | 23-24 | M&P Programme for Electrical Department/ASN | Cap. | 7448 | 0 | 1 | 7447 |
| 736 | 23-24 | M&P Programme for Medical Department/SDAH | DRF | 9048 | 0 | 1 | 9047 |
| 737 | 23-24 | M&P Programme for Medical Department/HWH | Cap. | 6878 | 0 | 1 | 6877 |
| 738 | 23-24 | M&P Programme for Medical Department/SDAH | DRF | 6487 | 0 | 1 | 6486 |
| 739 | 23-24 | M&P Programme for Medical Department/SDAH | DRF | 6389 | 0 | 1 | 6388 |
| 740 | 23-24 | M&P Programme for Medical Department/SDAH | DRF | 8000 | 0 | 1 | 7999 |
| 741 | 23-24 | M&P Programme for Security Department/HWH | DRF | 10600 | 0 | 1 | 10599 |
| 742 | 23-24 | M&P Programme for Security Department/HWH | DRF | 3750 | 0 | 1 | 3749 |
| **743** | **23-24** | **Reserve Fund for M&P Programme for All Department.** | **Cap.** | | | **362** | |
| | **23-24** | | **DRF** | | | **527** | |
| | **23-24** | | **DF(2)** | | | **50** | |
| | **23-24** | | **DF(3)** | | | **300** | |
| | **23-24** | | **DF(4)** | | | **5** | |
| | **23-24** | | **RRSK** | | | **200** | |
| | | **Total New Acquisitions** | **Cap.** | | | **12000** | |
| | | | **DRF** | | | **540** | |
| | | | **DF(2)** | | | **50** | |
| | | | **DF(3)** | | | **300** | |
| | | | **DF(4)** | | | **5** | |
| | | | **RRSK** | | | **200** | |
| | | **Total Machinery & Plant** | **Cap.** | | | **276449** | |
| | | | **DRF** | | | **44540** | |
| | | | **DF(2)** | | | **11950** | |
| | | | **DF(3)** | | | **500** | |
| | | | **DF(4)** | | | **15** | |
| | | | **RRSK** | | | **42787** | |

# पूर्व रेलवे
# 2023 - 2024
## में
# रेलवे के
# निर्माण, मशीनरी
# और
# रोलिंग स्टॉक के लिए कार्यक्रम

# EASTERN RAILWAY
**Works, Machinery**
**And**
**Rolling Stock Programme**
**For**
# 2023 - 2024

**भाग - [ सी ] - अम्ब्रेला कार्य पुस्तक**
**PART- [ C ] - UMBRELLA WORK BOOK**

# EASTERN RAILWAY

**Annexure - C**

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 1 | 16 | PB No. 67 | 18-19 | Eastern Railway - New bypass line & capacity enhancement works. **(Umbrella Work 2018-19)** | Cap. | 2950000 | 50000 | 1 |
| | | | | | DF(3) | 450000 | 0 | |
| 2 | 16 | PB No. 68 | 18-19 | Eastern Railway - New yard remodelling works for full length accommodation. **(Umbrella Work 2018-19)** | Cap. | 2810000 | 50000 | 1 |
| | | | | | DF(3) | 190000 | 0 | |
| 3 | 16 | PB No. 69 | 19-20 | Eastern Railway - installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platforms, stabling lines, improvement of goods sheds. **(Umbrella Work 2019-20)** | Cap. | 150000 | 350000 | 1 |
| | | | | | DRF | 120000 | 250000 | |
| | | | | | DF(3) | 620000 | 0 | |
| | | | | | RRSK | 610000 | 0 | |
| 4 | 16 | PB No. 70 | 19-20 | Eastern Railway - New Traffic Facility lumpsum works. **(Umbrella Work 2019-20)** | Cap. | 6579 | 350000 | 2 |
| | | | | | DF(3) | 4000 | 0 | |
| | | | | | RRSK | 29421 | 0 | |
| 5 | 16 | PB No. 71 | 20-21 | Eastern Railway - Installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platform, stabling line, improvement of goods sheds **(Umbrella Work 2020-21)** | Cap. | 748300 | 350000 | 3 |
| | | | | | DF(3) | 224400 | 0 | |
| 6 | 16 | PB No. 73 | 21-22 | Eastern Railway - Provision of intermediate block signalling **(PB#123/NR/2021-22)** | Cap. | 70000 | 150000 | 4 |
| 7 | 16 | PB No. 74 | 22-23 | Eastern Railway - Traffic Facility works except pure Signalling & Telecom works. **(PB#129/NR/2022-23)** | Cap. | 450000 | 99999 | 4 |
| 8 | 16 | PB No. 76a | 23-24 | Eastern Railway- Traffic facilities and capacity augmentation works **(PB#135/NR/2023-24)** | Cap. | 11470700 | 9000 | 5 |
| 9 | 16 | PB No. 76b | 23-24 | Eastern Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above **(PB#136/NR/2023-24).** | Cap. | 4150000 | 2000 | 5 |
| 10 | 17 | LB No. 22/23-24 | 21-22 | Replacement of Thin Clients - 472 nos. **(PB#246/NR/2021-22)** | DRF | 16286 | 500 | 5 |
| 11 | 17 | LB No. 23/23-24 | 21-22 | Replacement of old different capacity UPS installed at different UTS and PRS Booking offices over Eastern Railway. **(PB#246/NR/2021-22)** | DRF | 11296 | 1 | 5 |
| 12 | 29 | PB No. 95 | 19-20 | Eastern Railway - Interlocking of level crossing gates and provision of remote terminal unit on interlocked level crossing gates. **(Umbrella Work 2019-20)** | S.Fund | 50000 | 27395 | 6 |
| | | | | | RRSK | 14000 | 0 | |
| 13 | 29 | PB No. 96 | 19-20 | Eastern Railway - Engineering works at level crossings. **(Umbrella Work 2019-20)** | S.Fund | 30000 | 19000 | 6 |
| | | | | | RRSK | 64962 | 0 | |
| | | | | | EBR(S) | 5038 | 0 | |
| 14 | 29 | PB No. 97 | 20-21 | Eastern Railway - Signalling gears as per Signal Engineering Manual and replacement works on level crossings. **(Umbrella Work 2020-21)** | S.Fund | 10000 | 21284 | 7 |
| | | | | | RRSK | 140000 | 0 | |
| 15 | 29 | PB No. 98 | 20-21 | Eastern Railway - Engineering works at level crossings. **(Umbrella Work 2020-21)** | S.Fund | 10000 | 54400 | 8 |
| | | | | | RRSK | 140000 | 0 | |

# EASTERN RAILWAY

**Annexure - C**

## INDEX

## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 16 | 29 | PB No. 99 | 21-22 | Eastern Railway- Safety & reliability of signalling assets at level crossing. (**Sub-Umbrella Work 2021-22**) **(PB#290/2021-22/NR)** | S.Fund | 10000 | 10000 | 9 |
| | | | | | RRSK | 40000 | 0 | |
| 17 | 29 | PB No. 100 | 22-23 | Eastern Railway - Elimination of mechanical operation and provision of siding boom on level crossing gates. **(PB#301/NR/2022-23)** | S.Fund | 150000 | 1 | 9 |
| 18 | 29 | PB No. 101 | 22-23 | Eastern Railway - Civil Engineering works for Level crossing improvement and elimination. **(PB#302/NR/2022-23)** | S.Fund | 50000 | 1 | 10 |
| 19 | 29 | PB No. 102 | 22-23 | Eastern Railway - Construction of diversion road, improvement of level crossing surfaces, standardisation of level crossings, height gauge etc. **(PB#81/SER/2022-23)** | S.Fund | 10000 | 1 | 10 |
| | | | | | RRSK | 20000 | 0 | |
| 20 | 29 | PB No. 104 | 23-24 | Improvement of civil infrastructure at LC gates (Umbrella work 2023-24) | S.Fund | 260000 | 10000 | 11 |
| 21 | 29 | PB No. 104 a | 23-24 | Eastern Railway - Interlocking of level crossing gates as per codal provision **(Sub- umbrella work 2023-24) (PB#109/NCR/2023-24)** | S.Fund | 190000 | 10000 | 11 |
| 22 | 29 | PB No. 104 b | 23-24 | Eastern Railway - Improvement of civil infrastructure at LC gates (Umbrella work 2023-24) **(PB#104/ER/2023-24)** | S.Fund | 1000000 | 25000 | 11 |
| 23 | 30 | PB No. 141 | 19-20 | Eastern Railway - Construction of road over/under bridges. **(Umbrella Work 2019-20)** | S.Fund | 10000 | 0 | 12 |
| | | | | | RRSK | 390000 | 70000 | |
| 24 | 30 | PB No. 142 | 20-21 | Eastern Railway – Road over/under bridges. **(Umbrella Work 2020-21)** | S.Fund | 10000 | 0 | 13 |
| | | | | | RRSK | 990000 | 10000 | |
| 25 | 30 | PB No. 143 | 22-23 | Eastern Railway - Construction of road over / under bridges (Umbrella Work 2022-23) **(Umbrella Work 2022-23)** | Cap. | 30000 | 0 | 13 |
| | | | | | S.Fund | 1670000 | 10000 | |
| 26 | 30 | PB No. 144 | 22-23 | Construction of Road Over Bridge/ Road Under Bridge on Eastern Railway (Umbrella Work) **(35/Suppl./Dec'2022)** | Cap. | 400000 | 0 | 15 |
| | | | | | S.Fund | 2660000 | 10000 | |
| 27 | 30 | PB No. 144a | 22-23 | Eastern Railway: - Construction of road over/under bridge on golden quadrilateral/ diagonal and other routes **(PB#145/SECR/2022-23/Umbrella Work 2021-22)** (through order no. 161 of 2022-23 dt. 21.02.2023. | Cap. | 50000 | 0 | 16 |
| | | | | | S.Fund | 650000 | 30000 | |
| 28 | 30 | PB No. 146a | 23-24 | Eastern Railway: - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways **(PB#469/NR/2023-24)** | Cap. | 320000 | 0 | 16 |
| | | | | | S.Fund | 1000000 | 5000 | |
| | | | | | RRSK | 1000000 | 0 | |
| 29 | 31 | -- | 18-19 | Howrah Division - Provision of VHF based approaching train warning system over Howrah-Khana HBC section. **(Umbrella Work 2018-19) (PB#756/2018-19/NR)** | RRSK | 3017 | -- | 16 |
| | ***Work available in Pull down menu of IRPSM but formal letter from finance directorate/RB has not yet been received.*** | | | | | | | |

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 30 | 31 | --- | 19-20 | Eastern Railway - Complete track renewal (Primary). | RRSK | 1026200 | -- | 17 |
| | | | | | R. | 34300 | -- | |
| | ***> 08 nos. of individual work has been sanctioned by Railway Board during 19-20.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 31 | 31 | --- | 19-20 | Eastern Railway - Primary track renewal namely through rail renewal, through sleeper renewal, increasing sleeper density and through bridge timber renewal. | RRSK | 675800 | -- | 17 |
| | | | | | R. | 22600 | -- | |
| | ***> 10 nos. of individual work has been sanctioned by Railway Board during 19-20.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 32 | 31 | --- | 19-20 | Eastern Railway - Secondary track renewal namely complete track renewal, through rail renewal and through sleeper renewal. | RRSK | 121700 | -- | 17 |
| | | | | | R. | 1800 | -- | |
| | ***> 02 nos. of individual work has been sanctioned by Railway Board during 19-20.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 33 | 31 | --- | 19-20 | Eastern Railway - Through fastening renewal, through ballast renewal, through formation treatment and through weld renewal etc. | RRSK | 1813100 | -- | 18 |
| | | | | | R. | 252400 | -- | |
| | ***> 15 nos. of individual work has been sanctioned by Railway Board during 19-20.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 34 | 31 | --- | 19-20 | Eastern Railway - Through turnout renewal, renewal of switch expansion joints, glued joints etc. | RRSK | 746900 | -- | 18 |
| | | | | | R. | 10200 | -- | |
| | ***> 07 nos. of individual work has been sanctioned by Railway Board during 19-20.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 35 | 31 | --- | 20-21 | Eastern Railway - Primary Track Renewal namely TRR & TSR.<br>**(Umbrella Work 2020-21)** | RRSK | 998400 | -- | 18 |
| | | | | | R. | 20800 | -- | |
| | ***> 06 nos. of individual work has been sanctioned by Railway Board during 20-21.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 36 | 31 | --- | 20-21 | Eastern Railway - Track renewal works for upgradation of Dedicated Freight Corridor feeder routes.<br>**(Umbrella Work 2020-21)** | RRSK | 508000 | -- | 19 |
| | | | | | R. | 5800 | -- | |
| | ***> 02 nos. of individual work has been sanctioned by Railway Board during 20-21.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 37 | 31 | --- | 20-21 | Eastern Railway - Complete Track Renewal (Primary).<br>**(Umbrella Work 2020-21)** | RRSK | 754100 | -- | 19 |
| | | | | | R. | 24700 | -- | |
| | ***> 08 nos. of individual work has been sanctioned by Railway Board during 20-21.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |

# EASTERN RAILWAY

**Annexure - C**

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 38 | 31 | --- | 20-21 | Eastern Railway - Through Fastening renewal , Through Ballast renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc. **(Umbrella Work 2020-21)** | RRSK | 37400 | -- | 19 |
| | | | | | R. | 7600 | -- | |
| | ***> 01 no. of individual work has been sanctioned by Railway Board during 20-21.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 39 | 31 | --- | 20-21 | Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc. **(Umbrella Work 2020-21)** | RRSK | 1684800 | -- | 20 |
| | | | | | R. | 47900 | -- | |
| | ***> 06 nos. of individual work has been sanctioned by Railway Board during 20-21.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 40 | 31 | --- | 20-21 | Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR. **(Umbrella Work 2020-21)** | RRSK | 111100 | -- | 20 |
| | | | | | R. | 400 | -- | |
| | ***> 01 no. of individual work has been sanctioned by Railway Board during 20-21.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 41 | 31 | --- | 21-22 | Eastern Railway - Primary Track Renewal namely TRR & TSR. **(Umbrella Work 2021-22)** | RRSK | 1001400 | -- | 20 |
| | | | | | R. | 53000 | -- | |
| | ***> 05 nos. of individual work has been sanctioned by Railway Board during 2021-22.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 42 | 31 | --- | 21-22 | Eastern Railway - Complete Track Renewal (Primary). **(Umbrella Work 2021-22)** | RRSK | 689900 | -- | 21 |
| | | | | | R. | 23400 | -- | |
| | ***> 05 nos. of individual work has been sanctioned by Railway Board during 2021-22.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 43 | 31 | --- | 21-22 | Eastern Railway - Through Fastening renewal , Through Ballast renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc. **(Umbrella Work 2021-22)** | RRSK | 637700 | -- | 21 |
| | | | | | R. | 64400 | -- | |
| | ***> 06 nos. of individual work has been sanctioned by Railway Board during 2021-22.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 44 | 31 | --- | 21-22 | Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc. **(Umbrella Work 2021-22)** | RRSK | 1355700 | -- | 21 |
| | | | | | R. | 10700 | -- | |
| | ***> 08 nos. of individual work has been sanctioned by Railway Board during 2021-22.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 45 | 31 | --- | 21-22 | Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR. **(Umbrella Work 2021-22)** | RRSK | 189700 | -- | 22 |
| | | | | | R. | 1200 | -- | |
| | ***> 01 no. of individual work has been sanctioned by Railway Board during 2021-22.<br>> All works are available in Pink Book 2023-24.<br>> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 46 | 31 | --- | 22-23 | Eastern Railway - Complete track renewal (Primary) **(Umbrella Work 2022-23)** | S.Fund | 1843200 | -- | 22 |
| | | | | | RRSK | 737300 | -- | |
| | | | | | R. | 86600 | -- | |
| | ***> 08 nos. of individual work has been sanctioned by Railway Board during 2022-23.*** ***> All works are available in Pink Book 2023-24.*** ***> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 47 | 31 | --- | 22-23 | Eastern Railway - Primary track renewal namely TRR & TSR **(Umbrella Work 2022-23)** | S.Fund | 1301600 | -- | 22 |
| | | | | | RRSK | 520600 | -- | |
| | | | | | R. | 22300 | -- | |
| | ***> 09 nos. of individual work has been sanctioned by Railway Board during 2022-23.*** ***> All works are available in Pink Book 2023-24.*** ***> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 48 | 31 | --- | 22-23 | Eastern Railway - Secondary track renewal namely CTR, TRR & TSR **(Umbrella Work 2022-23)** | S.Fund | 266500 | -- | 23 |
| | | | | | RRSK | 106600 | -- | |
| | | | | | R. | 4400 | -- | |
| | ***> 04 nos. of individual work has been sanctioned by Railway Board during 2022-23.*** ***> All works are available in Pink Book 2023-24.*** ***> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 49 | 31 | --- | 22-23 | Eastern Railway - Through fastening renewal, through ballast renewal, through formation treatment, ISD, TBTR and through weld renewal etc **(Umbrella Work 2022-23)** | S.Fund | 311400 | -- | 23 |
| | | | | | RRSK | 124600 | -- | |
| | | | | | R. | 91800 | -- | |
| | ***> 03 nos. of individual works have been sanctioned by Railway Board during 2022-23.*** ***> All works are available in Pink Book 2023-24.*** ***> Mother Umbrella Work has been deleted from PB 2023-24.*** | | | | | | | |
| 50 | 31 | PB No. 460 | 23-24 | Eastern Railway - Complete Track Renewal (Primary) **(Umbrella Work 2023-24)** | S.Fund | 4302000 | 280000 | 23 |
| | | | | | RRSK | 478000 | 32000 | |
| | | | | | R. | 160000 | 0 | |
| | ***> 18 nos. of individual works have been sanctioned by Railway Board during 2023-24.*** ***> All works are available in IRPSM & Umbrella Work Book 2023-24.*** | | | | | | | |
| 51 | 31 | PB No. 461 | 23-24 | Eastern Railway - Complete Track Renewal (Primary) on Feeder Routes to DFC. **(Umbrella Work 2023-24)** | S.Fund | 2196000 | 207800 | 25 |
| | | | | | RRSK | 244000 | 17500 | |
| | | | | | R. | 80000 | 0 | |
| | ***> 09 nos. of individual works have been sanctioned by Railway Board during 2023-24.*** ***> All works are available in IRPSM & Umbrella Work Book 2023-24.*** | | | | | | | |
| 52 | 31 | PB No. 462 | 23-24 | Eastern Railway - Primary Track Renewal namely TRR & TSR. **(Umbrella Work 2023-24)** | S.Fund | 4437000 | 310000 | 26 |
| | | | | | RRSK | 493000 | 15300 | |
| | | | | | R. | 60000 | 0 | |
| | ***> 28 nos. of individual works have been sanctioned by Railway Board during 2023-24.*** ***> All works are available in IRPSM & Umbrella Work Book 2023-24.*** | | | | | | | |
| 53 | 31 | PB No. 463 | 23-24 | Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR. **(Umbrella Work 2023-24)** | S.Fund | 576000 | 40000 | 28 |
| | | | | | RRSK | 64000 | 4200 | |
| | | | | | R. | 10000 | 0 | |
| | ***> 03 nos. of individual works have been sanctioned by Railway Board during 2023-24.*** ***> All works are available in IRPSM & Umbrella Work Book 2023-24.*** | | | | | | | |

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 54 | 31 | PB No. 464 | 23-24 | Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc. **(Umbrella Work 2023-24)** | S.Fund | 1476000 | 100000 | 29 |
| | | | | | RRSK | 164000 | 11200 | |
| | | | | | R. | 50000 | 0 | |
| | ***> 09 nos. of individual works have been sanctioned by Railway Board during 2023-24.*** ***> All works are available in IRPSM & Umbrella Work Book 2023-24.*** | | | | | | | |
| 55 | 31 | PB No. 465 | 23-24 | Eastern Railway - Through Fastening Renewal, Through Ballast Renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc **(Umbrella Work 2023-24)** | S.Fund | 648000 | 42000 | 30 |
| | | | | | RRSK | 72000 | 4200 | |
| | | | | | R. | 100000 | 0 | |
| | ***> 05 nos. of individual works have been sanctioned by Railway Board during 2023-24.*** ***> All works are available in IRPSM & Umbrella Work Book 2023-24.*** | | | | | | | |
| 56 | 31 | PB No. 466 | 23-24 | Eastern Railway -Track Renewal Works for Mission 3000 MT on Eastern Railway, **(Umbrella Work 2023-24)** | S.Fund | 1287000 | 90000 | 30 |
| | | | | | RRSK | 143000 | 9800 | |
| | ***Sanction Works under umbrella is nil till date.*** | | | | | | | |
| 57 | 32 | PB No. 491 | 19-20 | Eastern Railway - Repl of girders /slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl water-way and rehabilitation/strengthening of tunnels. **(Umbrella Work 2019-20)** | DRF | 20000 | 0 | 31 |
| | | | | | RRSK | 1330000 | 227000 | |
| 58 | 32 | PB No. 492 | 20-21 | Eastern Railway - Repl of girders /slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl waterway, rehabilitation/strengthening of tunnels. **(Umbrella Work 2020-21)** | RRSK | 750000 | 116000 | 34 |
| 59 | 32 | PB No. 493 | 22-23 | Eastern Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works **(Umbrella Work 2022-23)** | RRSK | 750000 | 30000 | 37 |
| 60 | 32 | PB No. 494 | 22-23 | Eastern Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) **(24/Suppl./Dec'2022)** | S.Fund | 1058000 | 0 | 38 |
| | | | | | RRSK | 4232000 | 10000 | |
| 61 | 32 | PB No. 496 | 22-23 | Upgradation/ Strengthening/regirdering/rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes on Indian Railway **(Umbrella Work 2023-24)** | S.Fund | 1060000 | 0 | 39 |
| | | | | | RRSK | 1060000 | 2000 | |
| 62 | 32 | PB No. 497 | 22-23 | Upgradation/ Strengthening/ regerdering/ rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway. **(Umbrella Work 2023-24)** | S.Fund | 2825000 | 0 | 39 |
| | | | | | RRSK | 2825000 | 625 | |

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 63 | 32 | PB No. 497 a | 22-23 | Eastern Railway- Upgradation/ Strengthening/ regirdering/ rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes on Indian Railway. **(Umbrella Work 2023-24)** | S.Fund | 2500000 | 0 | 40 |
| | | | | | RRSK | 2500000 | 2000 | |
| 64 | 33 | PB No. 522 | 20-21 | Eastern Railway- Centralized Traffic Control system. **(Umbrella work/Supl/2019-20)** **(PB#530/ER/2021-22)** | RRSK | 962700 | 10002 | 40 |
| 65 | 33 | PB No. 523 | 19-20 | Eastern Railway - Repl of overaged signalling assets in station sections and block sections. **(Umbrella Work 2019-20)** | RRSK | 500000 | 150000 | 40 |
| 66 | 33 | PB No. 524 | 19-20 | Eastern Railway - Reliability improvement, selective repl of signalling items and safety enhancement through signalling system. **(Umbrella Work 2019-20)** | RRSK | 880000 | 173644 | 41 |
| 67 | 33 | PB No. 525 | 19-20 | Eastern Railway - Repl & upgradation of telecom assets **(Umbrella Work 2019-20)** | RRSK | 161000 | 32200 | 42 |
| 68 | 33 | PB No. 526 | 20-21 | Upgradation of signalling gears on Eastern Railway. **(Umbrella Work 2020-21)** | RRSK | 1000000 | 121489 | 42 |
| 69 | 33 | PB No. 527 | 20-21 | Eastern Railway – Provision of indigenous train collision avoidance system on low density railway network (1563 rkm). **(Umbrella Work 2020-21)** **(PB#590/2020-21/ER)** | Cap. | 4689000 | 40000 | 43 |
| | | | ***The above umbrella work is now appearing in dropdown menu of IRPSM with modified nomenclature as "Sub- umbrella work" as under:*** | | | | | |
| | | | 20-21 | Eastern Railway- Provision of indigenous train collision avoidance system on railway network. **(Sub-Umbrella Work /2020-21/ER)** | Cap. | 4869000 | 40000 | 43 |
| 70 | 33 | PB No. 528 | 20-21 | Eastern Railway – Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm). **(Umbrella Work 2020-21)** **(PB#591/2020-21/ER)** | Cap. | 3126000 | 10000 | 43 |
| 71 | 33 | PB No. 529 | 21-22 | Eastern Railway – Provision of automatic block signalling on balance sections of Delhi-Howrah. **(Umbrella Work 2021-22)** | Cap. | 996400 | 50000 | 44 |
| 72 | 33 | PB No. 530 | 21-22 | Eastern Railway-Repl of overaged signalling gears for ensuring safety of train operations. **(PB#946/2021-22/NR)** | RRSK | 506300 | 60000 | 44 |
| 73 | 33 | PB No. 531 | 22-23 | Eastern Railway - Upgradation of power supply system for telecom installations. **(Umbrella Work 2022-23)** | RRSK | 45000 | 100 | 44 |
| 74 | 33 | PB No. 532 | 22-23 | Eastern Railway-Implementation of Unified communication infrastructure comprising LAN infra, IP exchange, VOIP based control communication and IP-MPLS based network **(PB#522/ER/2022-23)** (Sub-Umbrella Work 2022-23) | RRSK | 630400 | 1 | 45 |
| 75 | 33 | PB No. 533 | 22-23 | Eastern Railway- Provision of automatic block signalling on high density network routes for sections having 3rd/4th lines **(PB#520/ER/2022-23)** **(Sub-Umbrella Work 2022-23)** | Cap. | 700000 | 1 | 45 |

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 76 | 33 | PB No. 534 | 22-23 | Eastern Railway-Augmentation of safety of signalling equipment **(PB#986/NR/2022-23) (Sub-Umbrella Work 2022-23)** | RRSK | 1659400 | 1 | 45 |
| 77 | 33 | PB No. 535 | 22-23 | Eastern Railway- Provision of electronic interlocking on stations on high density network routes. **(PB#612/WR/2022-23) (Sub-Umbrella Work 2022-23)** | RRSK | 180000 | 1 | 46 |
| 78 | 33 | PB No. 537 a | 23-24 | Eastern Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure over Indian Railways **(Umbrella work 2023-24) (PB#1074/NR/2023-24)** | RRSK | 4110000 | 20000 | 46 |
| 79 | 33 | PB No. 537 b | 23-24 | Eastern Railway-Signalling works related to throughput enhancement & Safety **(Umbrella works 2023-24) (PB#794/CR/2023-24)** | Cap. | 1500000 | 15000 | 47 |
| 80 | 36 | PB No. 540 | 18-19 | Modification and replacement of electrical crossings. **(Umbrella Work 2018-19)** | RRSK | 31146 | 100 | 47 |
| | | | | | EBR(S) | 7400 | 0 | |
| 81 | 36 | PB No. 542 | 18-19 | Eastern Railway - Improvement in energy efficiency. **(PB#293/2018-19/NWR)** | DF(3) | 35053 | 10 | 48 |
| 82 | 36 | PB No. 543 | 19-20 | Eastern Railway - Traction distribution infrastructure incl SCADA & reliability. **(Umbrella Work 2019-20) (PB#570/2019-20/ER)** | RRSK | 790663 | 99612 | 48 |
| | | | | | EBR(S) | 41644 | 352 | |
| 83 | 36 | PB No. 544 | 19-20 | Eastern Railway - Augmentation, upgradation & modification of power supply installations for electrical general service incl. SCADA and other works. **(PB#452/2019-20/SER)** | DRF | 32453 | 1322 | 49 |
| | | | | | RRSK | 8515 | 100 | |
| 84 | 36 | PB No. 545 | 20-21 | Augmentation/upgradation of traction distribution system incl. power supply installation and SCADA works. **(PB#622/2020-21/NCR)** | Cap. | 174443 | 1700 | 50 |
| 85 | 36 | PB No. 546 | 20-21 | Modification/repl of assets for reliability of traction distribution system. **(PB#964/2020-21/NR)** | RRSK | 1475767 | 82000 | 50 |
| 86 | 36 | PB No. 547 | 20-21 | Improvement of lighting at Railway stations having average footfall more than 2000 per day and facade lighting arrangement at selected stations. **(PB#383/2020-21/NFR)** | Cap. | 70000 | 2397 | 50 |
| 87 | 36 | PB No. 548 | 20-21 | Repl of electrical assets of general services incl cable works. **(PB#289/2020-21/NWR)** | RRSK | 26000 | 8600 | 51 |
| 88 | 36 | PB No. 549 | 20-21 | Augmentation/upgradation of electrical assets of power supply arrangement of general services incl. SCADA works. **(PB#592/2020-21/WR)** | DRF | 13935 | 945 | 51 |
| | | | | | DF(3) | 102191 | 26703 | |
| 89 | 36 | PB No. 550 | 21-22 | Eastern Railway- Modification / augmentation works of traction distribution over Indian Railways. **(PB#522/SER/2021-22)** | RRSK | 510000 | 109278 | 53 |
| 90 | 36 | PB No. 551 | 22-23 | Eastern Railway- Installation of renewable Plants over Indian Railways. **(PB#447/SWR/2022-23) (Sub-Umbrella Work 2022-23)** | Cap. | 300000 | 187200 | 54 |

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 91 | 36 | PB No. 552 | 22-23 | Eastern Railway-Augmentation of Traction Power Supply infrastructure.<br>**(PB#523/SER/2022-23)**<br>**(Sub-Umbrella Work 2022-23)** | Cap. | 142000 | 39000 | 55 |
| 92 | 36 | PB No. 560 | 23-24 | Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants over Indian Railways<br>**(Umbrella work 2023-24)** | Cap. | 15204100 | 1000000 | 55 |
| | | | | | DRF | 4800900 | 20000 | |
| | | | | | DF(3) | 1071600 | 20000 | |
| | | | | | RRSK | 13928100 | 1000000 | |
| 93 | 36 | PB No. 560 a | 23-24 | Eastern Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants over Indian Railways<br>**(PB#560/ER/2023-24)** | Cap. | 2857004 | 187910 | 56 |
| | | | | | DRF | 33015 | 2194 | |
| | | | | | DF(3) | 4736314 | 246323 | |
| 94 | 36 | PB No. 558 | 18-19 | Eastern Railway - IT infrastructure works for Traction distribution network.<br>**(PB#1057/2018-19/SR)** | RRSK | 67218 | 6187 | 55 |
| 95 | 36 | LB No. 218/23-24 | 18-19 | Eastern Railway - Creation and improvement of traction distribution maintenance infrastructure.<br>**(PB#579/2018-19/WCR)**<br>***[For inclusion of List of Approved Works in LAW Book]*** | RRSK | 18536 | 4700 | 52 |
| | | | | | EBR(S) | 1464 | 0 | |
| 96 | 36 | LB No. 219/23-24 | 19-20 | Eastern Railway - Electrical crossing & transmission line works<br>**(Umbrella Work 2019-20)**<br>**(PB#569/2019-20/ER)**<br>***[For inclusion of List of Approved Works in LAW Book]*** | RRSK | 5000 | 1 | 52 |
| 97 | 36 | LB No. 220/23-24 | 21-22 | Eastern Railway - Replacement and maintenance works of traction distribution over Indian Railway.<br>**(PB#906/SR/2021-22)**<br>***[For inclusion of List of Approved Works in LAW Book]*** | RRSK | 14700 | 1 | 52 |
| 98 | 41 | PB No. 724 | 19-20 | Eastern Railway - Simulation, equipment and application for crew.<br>**(PB#1177/2018-19/NR)** | RRSK | 134615 | 1 | 108 |
| 99 | 42 | PB No. 572 | 18-19 | Eastern Railway - Upgradation of upto 7 coaching pit lines.<br>**(PB#1002/2018-19/NR)** | RRSK | 210615 | 70000 | 56 |
| | | | | | EBR(S) | 9385 | 0 | |
| 100 | 42 | PB No. 573 | 18-19 | Eastern Railway - Upgradation of freight / routine overhauling depots, train examination facilites, examination yards .<br>**(PB#1001/2018-19/NR)** | RRSK | 149003 | 17445 | 56 |
| | | | | | EBR(S) | 40574 | 0 | |
| 101 | 42 | PB No. 574 | 18-19 | Eastern Railway - Upgradation of critical works centres of workshops.<br>**(PB#1000/2018-19/NR)** | RRSK | 623698 | 187910 | 57 |
| 102 | 42 | PB No. 577 | 19-20 | Eastern Railway - Creation of infrastructure & test setup at diesel sheds for homing of electric locomotives.<br>**(PB#953/2019-20/NR)** | Cap. | 199832 | 60000 | 57 |
| | | | | | EBR(S) | 168 | 0 | |
| 103 | 42 | PB No. 578 | 19-20 | Eastern Railway - Automation in working, inspection, record keeping and record transmission in workshops.<br>**(PB#949/2019-20/NR)** | Cap. | 301000 | 60000 | 58 |
| | | | | | DRF | 100000 | 10000 | |
| | | | | | DF(3) | 399000 | 12100 | |

# EASTERN RAILWAY

**Annexure - C**

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 104 | 42 | PB No. 579 | 19-20 | Eastern Railway - Upgradation/ improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops. **(PB#950/2019-20/NR)** | Cap. | 200000 | 81898 | 58 |
| | | | | | DRF | 200000 | 14477 | |
| 105 | 42 | PB No. 580 | 19-20 | Eastern Railway - Upgradation & augmentation of freight wagon maintenance facilities, disaster management rolling stock management facilities and steam traction related maintenance facilities in open line. **(PB#952/2019-20/NR)** | Cap. | 280626 | 80000 | 59 |
| 106 | 42 | PB No. 581 | 19-20 | Eastern Railway - Automatic coach washing plants at 50 location. **(PB#948/2019-20/NR)** | Cap. | 100000 | 30000 | 59 |
| 107 | 42 | PB No. 582 | 19-20 | Eastern Railway - Upgradation / augmentation of rolling stock (incl DPRS) maintenance facilities in open line (in Northen, North Western, North Central, North Eastern, West Central, Central, Wester, Eastern & East Central Railways) **(PB#951/2019-20/NR)** | Cap. | 425500 | 143500 | 60 |
| 108 | 42 | PB No. 583 | 19-20 | Eastern Railway - Upgradation & augmentation of electric & diesel locomotive maintenance & production facilities **(PB#954/2019-20/NR)** | Cap. | 100000 | 39000 | 61 |
| 109 | 42 | PB No. 584 | 20-21 | ER - Modernisation of signal workshops. **(PB#1010/2020-21/NR)** | Cap. | 373700 | 1 | 61 |
| 110 | 42 | PB No. 585 | 20-21 | ER - Upgradation/augmentation of electric locomotive maintenance & production facilities. **(PB#1009/2020-21/NR)** | Cap. | 150000 | 40000 | 62 |
| 111 | 42 | PB No. 586 | 20-21 | ER - Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops. **(PB#709/2020-21/CR)** | Cap. | 475000 | 10000 | 62 |
| | | | | | DRF | 125000 | 1001 | |
| 112 | 42 | PB No. 587 | 20-21 | ER - Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line. **(PB#648/2020-21/ER)** | Cap. | 300000 | 41000 | 62 |
| | | | | | DRF | 30000 | 500 | |
| 113 | 42 | PB No. 588 | 20-21 | ER - Provision of 750 v power supply for maintenance of HOG coaches in washing / sick lines of maintenance depots / sheds. **(PB#1011/2020-21/NR)** | Cap. | 150000 | 35000 | 63 |
| 114 | 42 | PB No. 589 | 20-21 | ER - Upgradation/augmentation of freight wagon maintenance facilities, disaster management rolling stock maintenance facilities and steam traction related maintenance facilities in open line. **(PB#1013/2020-21/NR)** | Cap. | 230000 | 65000 | 63 |
| 115 | 42 | PB No. 586 f/22-23 | 22-23 | Eastern Railway - Development / upgradation of maintenance facility for other rolling stock **(PB#6/NR/Suppl./Dec'2022)** | Cap. | 160000 | -- | 66 |
| 116 | | PB No. 586 g/22-23 | 22-23 | Eastern Railway - Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 **(PB#5/NR/Suppl./Dec'2022)** | Cap. | 1000000 | -- | 66 |
| 117 | 42 | PB No. 590 | 22-23 | Eastern Railway - Modernisation of stores depots **(PB#1076/NR/2022-23)** | Cap. | 123439 | 100 | 64 |

# EASTERN RAILWAY

**Annexure - C**

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 118 | 42 | PB No. 591 | 22-23 | Eastern Railway - Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in the open line. **(PB#771/CR/2022-23)** | Cap. | 400000 | 20000 | 64 |
| | | | | | DF(3) | 100000 | 10000 | |
| 119 | 42 | PB No. 592 | 22-23 | Eastern Railway - Augmentation of freight maintenance facilities. **(PB#1077/NR/2022-23)** | Cap. | 763600 | 100 | 65 |
| 120 | 42 | PB No. 593 | 22-23 | Eastern Railway - Infrastructure development for reduction in periodic overhauling cycle time of Rolling stock workshops. **(PB#1079/NR/2022-23** | Cap. | 500000 | 100 | 65 |
| | | | | | DRF | 300000 | 20 | |
| 121 | 42 | PB No. 594 | 22-23 | Eastern Railway - Upgradation/ Augmentation of freight wagon maintenance facilities and disaster management rolling stock maintenance facilities in the open line. **(PB#1072/NR/2022-23)** | Cap. | 190000 | 1000 | 66 |
| 122 | 42 | PB No. 596 a | 23-24 | Eastern Railway -Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives over Indian Railways @ Rs.20 cr each **(PB#1178/NR/2023-24)** | Cap. | 1000000 | 10 | 66 |
| 123 | 42 | PB No. 596 b | 23-24 | Eastern Railway-Augmentation of facilities in Diesel Sheds for homing of Electric Locomotives @ Rs 5 Cr. Per shed **(PB#1179/NR/2023-24)** | Cap. | 150000 | 10 | 67 |
| 124 | 42 | PB No. 596 c | 23-24 | Eastern Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains **(PB#1182/NR/2023-24)** | Cap. | 200000 | 2 | 67 |
| 125 | 42 | PB No. 596 d | 23-24 | Eastern Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) **(PB#1184/NR/2023-24)** | Cap. | 500000 | 10 | 67 |
| 126 | 42 | PB No. 596 e | 23-24 | Eastern Railway - Improvement of infrastructure of Stores Depots **(PB#1181/NR/2023-24)** | Cap. | 150000 | 4 | 67 |
| 127 | 42 | PB No. 596 f | 23-24 | Eastern Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure **(PB#1185/NR/2023-24)** | Cap. | 3000000 | 6 | 67 |
| 128 | 42 | PB No. 596 g | 23-24 | Eastern Railway -Upgradation/Augmentation/ creation of Disaster management rolling stock maintenance facilities in the open line **(PB#1186/NR/2023-24)** | Cap. | 200000 | 5 | 68 |
| 129 | 42 | PB No. 596 h | 23-24 | Eastern Railway - next Generation Freight Maintenance Yard **(PB#1164/NR/2023-24)** | Cap. | 1365500 | 9 | 68 |
| 130 | 51 | PB No. 607 | 18-19 | Eastern Railway - Replacement of old/dilapidated quarters at various locations. **(PB#704/2018-19/CR)** | DRF | 90000 | 2500 | 68 |
| 131 | 51 | PB No. 608 | 18-19 | Eastern Railway - Construction of new quarters for staff/officers at various locations. **(PB#1038/2018-19/NR)** | Cap. | 196254 | 18014 | 68 |
| | | | | | EBR(S) | 43746 | 0 | |

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 132 | 51 | PB No. 617 | 18-19 | Eastern Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospital/electric wiring in staff quarters etc. in Eastern Railway. **(PB#719/18-19/CR)** | DRF | 30000 | 1000 | 69 |
| | | | | | DF(2) | 50000 | 2400 | |
| 133 | 51 | PB No. 609 | 22-23 | Eastern Railway-Replacement of Old/dilapidated Quarters **(PB#1141/NR/2022-23)** | DRF | 1500 | 1000 | 69 |
| 134 | 51 | PB No. 610 | 22-23 | Eastern Railway-Construction of new quarter for staff/officers **(PB#1142/NR/2022-23)** | Cap. | 5000 | 4000 | 70 |
| 135 | 51 | PB No. 611 | 22-23 | Eastern Railway-Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc **(PB#1143/NR/2022-23)** | DF(2) | 10000 | 4700 | 70 |
| | | | | | DRF | 5000 | 2000 | |
| 136 | 51 | PB No. 612 | 22-23 | Eastern Railway-Setting up of water recycling plant / sewage treatment plant / effluent treatment plants for major railway colonies / hospitals / buildings as staff amenities **(PB#1144/NR/2022-23)** | Cap. | 42500 | 25000 | 70 |
| 137 | 51 | PB No. 619 a | 23-24 | Construction of new quarters for staff/officers at various locations of Indian Railways (Umbrella work 2023-24) **(PB#1252/NR/2023-24)** | Cap. | 140000 | 350 | 71 |
| 138 | 51 | PB No. 619 b | 23-24 | Replacement of old/dilapidated quarters at various locations of Indian Railways (Umbrella work 2023-24) **(PB#1253/NR/2023-24)** | Cap. | 180000 | 100 | 71 |
| | | | | | DRF | 10000 | 230 | |
| 139 | 51 | PB No. 619 c | 23-24 | Improvement of various staff amenities in staff quarters (Umbrella work 2023-24) **(PB#1251/NR/2023-24)** | Cap. | 780000 | 100 | 71 |
| | | | | | DRF | 10000 | 230 | |
| | | | | | DF(2) | 10000 | 550 | |
| 140 | 53 | PB No. 654 | 18-19 | Eastern Railway - Soft upgrades improvements at stations. **(Umbrella Work 2018-19)** | Cap. | 1333227 | 99910 | 71 |
| | | | | | EBR(S) | 416773 | 0 | |
| 141 | 53 | PB No. 655 | 18-19 | Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement. **(Umbrella Work 2018-19)** | RRSK | 3000000 | 617200 | 74 |
| 142 | 53 | PB No. 656 | 18-19 | Eastern Railway - Provision of washable aprons over Indian Railways. **(PB#1106/2018-19/NR)** | DF(1) | 100000 | 1 | 78 |
| 143 | 53 | PB No. 657 | 18-19 | Eastern Railway - Provision of lifts (126 nos) at stations. **(PB#1105/2018-19/NR)** | RRSK | 597374 | 50100 | 79 |
| 144 | 53 | PB No. 658 | 18-19 | Setting up of quick watering arrangement at Sahibganj Jn., Jamalpur Jn. & Asansol Jn. Stations. **(Suppl. Item no. 32/ Dec'2018 / NR)** | Cap. | 135833 | 1 | 79 |
| | | | | | EBR(S) | 24396 | 0 | |
| 145 | 53 | PB No. 661 | 20-21 | Eastern Railway - Minimum essential amenities-Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items. **(Umbrella Work 2020-21)** | DRF | 48300 | 18600 | 79 |
| | | | | | DF(1) | 145300 | 9100 | |
| 146 | 53 | PB No. 662 | 20-21 | Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system). **(Umbrella Work 2020-21)** | Cap. | 1250000 | 100 | 80 |

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 147 | 53 | PB No. 663 | 20-21 | Eastern Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc). **(Umbrella Work 2020-21)** | Cap. | 600000 | 44000 | 80 |
| 148 | 53 | PB No. 664 | 20-21 | Provision of lifts at stations (8 Nos.) (Sugamya Bharat Abhiyan) **(PB#1119/2020-21/NR)** | DF(1) | 40000 | 1100 | 81 |
| 149 | 53 | PB No. 665 | 21-22 | Eastern Railway - Major Upgradation of stations. **(PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 -Item No. 2/Supl/Dec 2021)** | Cap. | 5000000 | 6000 | 82 |
| 150 | 53 | PB No. 666 | 22-23 | Eastern Railway - provision/replacement of Telecom passenger amenities items **(Umbrella Work 2022-23)** | RRSK | 200000 | 10300 | 82 |
| | | | | | Cap. | 246600 | 0 | |
| 151 | 53 | PB No. 667 | 22-23 | Eastern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) **(Umbrella Work 2022-23)** | Cap. | 1000000 | 80000 | 83 |
| 152 | 53 | PB No. 668 | 22-23 | Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2). **(Umbrella Work 2022-23)** | Cap. | 750000 | 15000 | 84 |
| 153 | 53 | PB No. 669 | 22-23 | Eastern Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) **(Umbrella Work 2022-23)** | Cap. | 1450000 | 150000 | 84 |
| 154 | 53 | PB No. 670 | 22-23 | Eastern Railway- Provision of 80 Nos lifts at stations under Sugamya Bharat Abhiyan (Phase-2) **(PB No. 1182/NR/2022-23) (Sub-Umbrella Work 2022-23)** | Cap. | 379280 | 10000 | 88 |
| 155 | 53 | PB No. 671 | 22-23 | Eastern Railway- Provision of 03 Nos esclators at stations with average footfall more than 25000 per day **(PB No. 1183/NR/2022-23) (Sub-Umbrella Work 2022-23)** | Cap. | 30000 | 25000 | 89 |
| 156 | 53 | PB No. 672 | 22-23 | Eastern Railway - Sewage treatment plant / effluent treatment plant at railway stations and water treatment plant to utilise treated affluent for non potable use at major railway stations **(PB#/1181/NR/2022-23)** | Cap. | 100000 | 30000 | 89 |
| 157 | 53 | PB No. 673 | 22-23 | Eastern Railway -Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work) **(37/Suppl./Dec'2022)** | Cap. | 7400000 | 700000 | 89 |
| 158 | 53 | PB No. 675a | 23-24 | ER-Integration of Metro stations with Railway Stations **(Umbrella Work 2023-24) (PB#/1298/NR/2023-24)** | Cap. | 200000 | 500 | 89 |
| 159 | 53 | PB No. 675b | 23-24 | ER-Major Upgradation of Railway Stations on Indian Railways(Phase-IV) **(Umbrella Work 2023-24) (PB#/1299/NR/2023-24)** | Cap. | 15000000 | 500 | 90 |
| 160 | 53 | PB No. 675c | 23-24 | ER-Ballastless Track for Station Development **(Umbrella Work 2023-24) (PB#/1300/NR/2023-24)** | Cap. | 4658824 | 20000 | 90 |

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 161 | 53 | PB No. 675d | 23-24 | ER-Setting up of quick watering arrangement systems at stations **(Umbrella Work 2023-24) (PB#/1301/NR/2023-24)** | Cap. | 60000 | 300 | 90 |
| 162 | 53 | PB No. 675e | 23-24 | ER-Upgradation/Modernisation of Infrastructure at good sheds **(Umbrella Work 2023-24) (PB#/1302/NR/2023-24)** | Cap. | 5694100 | 500 | 90 |
| 163 | 53 | PB No. 675f | 23-24 | ER-Provision of Escalators on Railway platforms over Indian Railways with average footfall more than 25000 per day (Phase-II) **(Umbrella Work 2023-24) (PB#/1303/NR/2023-24)** | Cap. | 1552941 | 500 | 92 |
| 164 | 53 | PB No. 675g | 23-24 | ER-Comprehensive sewage treatment plant (Phase-II) **(Umbrella Work 2023-24) (PB#/1304/NR/2023-24)** | Cap. | 155300 | 500 | 92 |
| 165 | 53 | PB No. 675h | 23-24 | ER- Minimum essential amenities - Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items (Phase -II) **(Umbrella Work 2023-24) (PB#/1305/NR/2023-24)** | Cap. | 409700 | 1000 | 93 |
| 166 | 53 | PB No. 675i | 23-24 | ER- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) **(Umbrella Work 2023-24) (PB#/1306/NR/2023-24)** | Cap. | 1242353 | 300 | 93 |
| 167 | 53 | PB No. 675j | 23-24 | ER-Provision of lifts at stations (Sugamya Bharat Abhiyan) (Phase - II) **(Umbrella Work 2023-24) (PB#/1307/NR/2023-24)** | Cap. | 465882 | 90000 | 93 |
| 168 | 53 | PB No. 675k | 23-24 | ER-Soft upgrades/improvements at stations **(Umbrella Work 2023-24) (PB#/1308/NR/2023-24)** | Cap. | 4865882 | 1000000 | 94 |
| 169 | 53 | PB No. 675l | 23-24 | ER-Provision of foot over bridges and/or high-level platforms at stations (Phase - III) **(Umbrella Work 2023-24) (PB#/1309/NR/2023-24)** | Cap. | 3416471 | 500000 | 96 |
| 170 | 64 | PB No. 701 | 18-19 | Eastern Railway - Construction of boundary wall near stations & its approaches as measure to safegurd track and establishments avoiding encroachments. **(PB#1139/2018-19/NR)** | RRSK | 588840 | 250000 | 97 |
| | | | | | EBR(S) | 111160 | 0 | |
| 171 | 64 | PB No. 702 | 18-19 | Construction of boundary wall /compound wall at vulnerable locations on Golden Quadrilateral/Diagonals/ High Density Routes and on approaches of major cities vulnerable for encroachment /trespassing. **(Suppl.No.25/Dec'2018)** | RRSK | 2328241 | 40000 | 100 |
| | | | | | EBR(S) | 21759 | 0 | |
| 172 | 64 | PB No. 703 | 18-19 | Construction of boundary wall along Railway track at vulnerable locations (Phase - 2). **(Suppl.No.16/2018-19/July 2018)** | RRSK | 482958 | 50000 | 100 |
| | | | | | EBR(S) | 17042 | 0 | |

# EASTERN RAILWAY

**Annexure - C**

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 173 | 64 | PB No. 704 | 19-20 | Eastern Railway – Construction / Improvement of service buildings, hospitals, institutes, community halls, roads ( other than station approach roads), hostels, parks, stadiums etc. **(PB#1102/2019-20/NR)** | DRF | 100000 | 500 | 102 |
| | | | | | DF(2) | 120000 | 0 | |
| 174 | 64 | PB No. 705 | 19-20 | Eastern Railway - Construction of new railway protection force / railway protection special force barracks, repl. of existing dilapidated barracks & construction of RPF/RPSF offices & posts / thanas. **(PB#1101/2019-20/NR)** | Cap. | 31000 | 23148 | 102 |
| | | | | | DRF | 30000 | 5500 | |
| | | | | | DF(2) | 49000 | 900 | |
| 175 | 64 | PB No. 706 | 20-21 | Construction of new holiday homes, rest houses, rest rooms and renovation of existing rest houses & rest rooms. **(PB#1165/2020-21/NR)** | Cap. | 41000 | 2000 | 103 |
| | | | | | DRF | 119000 | 500 | |
| 176 | 64 | PB No. 707 | 20-21 | Construction/improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff, protection work for safety of track etc. **(PB#1166/2020-21/NR)** | Cap. | 31000 | 2000 | 103 |
| | | | | | DRF | 40000 | 500 | |
| | | | | | DF(2) | 69000 | 100 | |
| 177 | 64 | PB No. 708 | 20-21 | Construction of new Railway Protection Force / Railway Protection Special Force barracks, repl. of existing dilapidated barracks and construction of RPF/RPSF offices/posts/thanas on all zonal Railways. **(PB#1168/2020-21/NR)** | Cap. | 16000 | 1000 | 103 |
| | | | | | DRF | 25000 | 1000 | |
| | | | | | DF(2) | 34000 | 500 | |
| 178 | 64 | PB No. 709 | 22-23 | Eastern Railway-Construction / improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff / protection work for safety of track etc. **(PB#1241/NR/2022-23)** | Cap. | 10000 | 2000 | 103 |
| | | | | | DF(3) | 85000 | 500 | |
| | | | | | DRF | 20000 | 1300 | |
| 179 | 64 | PB No. 710 | 22-23 | Eastern Railway-Construction of boundary wall / compound wall at vulnerable locations on golden quadrilateral / diagonal / high density routes and on approaches of major cities vulnerable for encroachment / trespassing **(PB#1243/NR/2022-23)** | Cap. | 150000 | 20000 | 104 |
| 180 | 64 | PB No. 711 | 22-23 | Eastern Railway-Provision of CCTV in RPF posts / outposts, construction / replacement / modification / upgradation of RPF barracks, office buildings, RPF lines etc used by RPF **(PB#1242/NR/2022-23)** | Cap. | 84800 | 8000 | 105 |
| | | | | | DF(2) | 27100 | 3500 | |
| | | | | | DRF | 93600 | 500 | |
| 181 | 64 | PB No. 713 a | 23-24 | Construction/improvment of service buildings, Hospitals, Institutes, community halls, roads (other than station approach roads), hostels, parks stadium, infrastructure for track machine staff/protection work for safety of track etc. (All Zonal Railways, CLW, ICR & MR) (Umbrella Work 2023-24) **(PB#1374/NR/2023-24)** | Cap. | 850000 | 1360 | 106 |
| | | | | | DRF | 90000 | 210 | |
| | | | | | DF(2) | 70000 | 160 | |
| 182 | 64 | PB No. 713 b | 23-24 | Construction of boundary wall/ compound wall at vulnerable locations of Golden Quadrilateral/Golden Diagonals/high density routes and on approaches of major cites vulnerable for encroachment (Umbrella work 2023-24) **(PB#1369/NR/2023-24)** | Cap. | 100000 | 300 | 106 |

# EASTERN RAILWAY

**Annexure - C**

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## Approved Umbrella / Sub-umbrella Works 2023-24

*(Figures in thousands of Rs.)*

| Sl. No. | PH | PB/LB No. 23-24 | Year of Sanc. | Description of Work | Alloc. | Cost | Outlay for 23-24 | Page |
|---|---|---|---|---|---|---|---|---|
| 183 | 64 | PB No. 713 c | 23-24 | Provision of CCTV in RPF posts/ out posts and Construction/Replacement/Modification/upgradation of RPF barracks/office building etc. (Umbrella work 2023-24) **(PB#1370/NR/2023-24)** | Cap. | 728759 | 2915 | 106 |
| 184 | 64 | PB No. 713 d | 23-24 | Redevelopment of Rail Museum and other Heritage building (CR, ER, NR, SER & WR) (Umbrella Work 2023-24) **(PB#1366/NR/2023-24)** | Cap. | 550000 | 6875 | 106 |
| 185 | 64 | PB No. 713 e | 23-24 | Development of infrastructure and other needs of Railway's school (Umbrella work 2023-24) **(PB#1368/NR/2023-24)** | Cap. | 150000 | 7500 | 107 |
| 186 | 65 | PB No. 716 | 18-19 | Eastern Railway - Augmentation of training facilities. **(PB#1154/2018-19/NR)** | RRSK | 51653 | 25000 | 107 |
| | | | | | EBR(S) | 9747 | 0 | |
| 187 | 65 | PB No. 717 | 19-20 | Eastern Railway – Infrastructural upgradation of training institutes for integrated skill development of Railway officials over Indian Railways (Phase-1) **(PB#1113/2019-20/NR)** | DF(3) | 70000 | 1 | 107 |
| 188 | 65 | PB No. 717 a | 23-24 | Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform **(PB#36/Suppl (Dec'2022)/2022-23)** (through order No 155 of 2022-23 dt. 20.02.2023) | DF(3) | 200 | 200 | 108 |
| | | | | | RRSK | 24800 | 5000 | |
| 189 | 65 | PB No. 719 a | 23-24 | Eastern Railway- Infrastructural upgradation of training institute for integrated skill development of railway officials **(PB#1385/NR/2023-24)** | Cap. | 40000 | 160 | 108 |
| | | | | | DRF | 26474 | 15 | |
| | | | | | DF(2) | 69120 | 9 | |
| 190 | 21 | PB No. 757a | 23-24 | Eastern Railway - Maintenance spares for major overhauling schedule (TOH & IOH) of conventional and 3 - phase locomotives **(PB#1233/RB/2023-24)** | Cap. | 500000 | 7 | 109 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **TRAFFIC FACILITIES, YARD RE-MODELLING & OTHERS [ PLAN HEAD -16 ]** | | | | | |
| | | | **Mother Umbrella Work** | | | | | |
| 67 | 16 | 18-19 | Eastern Railway - New bypass line & capacity enhancement works. **(Umbrella Work - 2018-19)** | Cap. | 2950000 | 361523 | 50000 | 2538477 |
| 67 | 16 | 18-19 | | DF(3) | 450000 | 1613 | 0 | 448387 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 1 | 16 | 18-19 | Capacity augmentation over STN-JAJ section. | DF(3) | 419685 | 0 | 0 | 419685 |
| 2 | 16 | 20-21 | New P.I. Cabin with signal panel at Tulsitnar. | DF(3) | 5533 | 1613 | 0 | 3920 |
| 3 | 16 | 20-21 | Construction of a new bye-pass line at Jasidih against PB item no. 75/2018-19 (67/2020-21). | Cap. | 2936700 | 361523 | 50000 | 2525177 |
| **4** | **16** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| **4** | **16** | **23-24** | **Reserve Fund** | **DF(3)** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 68 | 16 | 18-19 | Eastern Railway - New yard remodelling works for full length accommodation. **(Umbrella Work - 2018-19)** | Cap. | 2810000 | 0 | 50000 | 2760000 |
| 68 | 16 | 18-19 | | DF(3) | 190000 | 68402 | 0 | 121598 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Sealdah Division** | | | | | |
| 5 | 16 | 18-19 | Gede - Proposal for Yard remodelling work with new PI building at Gede to accommodate full length goods rake. | DF(3) | 123029 | 68402 | 0 | 54627 |
| **6** | **16** | **23-24** | **Reserve Fund** | **Cap.** | | | **50000** | |
| **6** | **16** | **23-24** | **Reserve Fund** | **DF(3)** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 69 | 16 | 19-20 | Eastern Railway - installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platforms, stabling lines, improvement of goods sheds. **(Umbrella Work - 2019-20)** | Cap. | 150000 | 23213 | 350000 | -223213 |
| 69 | 16 | 19-20 | | DRF | 120000 | 30417 | 250000 | -160417 |
| 69 | 16 | 19-20 | | DF(3) | 620000 | 30579 | 0 | 589421 |
| 69 | 16 | 19-20 | | RRSK | 610000 | 0 | 0 | 610000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 7 | 16 | 21-22 | Howrah - Installation & commissioning of new RRI indoor & outdoor equipment | RRSK | 374312 | 0 | 0 | 374312 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Malda Division** | | | | | |
| 8 | 16 | 20-21 | Improvement of goods shed approach | Cap. | 35118 | 20226 | 14892 | 0 |
| 8 | 16 | 20-21 | road, wharf, amenities to goods shed labour, material shelter etc at MLDT &GZM Goods shed. | DF(3) | 40869 | 28843 | 0 | 12026 |
| 9 | 16 | 20-21 | Illumination of Good & freight yard at different location over Malda Division. | DF(3) | 25263 | 1736 | 0 | 23527 |
| 10 | 16 | 21-22 | Malda Town - Stabling facilities for coaching trains. | DF(3) | 248641 | 0 | 0 | 248641 |
| 11 | 16 | 21-22 | Yard remodeling of Masudan(MSDN) and Gangania(GNNA) stations with REPLACEMENT OF EXISTING PI WITH PROVISION OF IBH. | DRF | 24975 | 5990 | 18985 | 0 |
| 12 | 16 | 21-22 | Yard remodeling of Jamirghata with provision of New Station Building in replacement of existing building. | DRF | 94422 | 24427 | 69995 | 0 |
| | | | **Sealdah Division** | | | | | |
| 13 | 16 | 21-22 | Construction of loading & unloading Platform for development of goods shed at Dhubulia in Ranaghat- Lalgola section | Cap. | 24837 | 2987 | 21850 | 0 |
| 14 | 16 | 21-22 | Construction of loading & unloading Platform for development of goods shed at Murshidabad in Ranaghat- Lalgola section | Cap. | 89503 | 0 | 89503 | 0 |
| **15** | **16** | **23-24** | **Reserve Fund** | **Cap.** | | | **223755** | |
| **15** | **16** | **23-24** | **Reserve Fund** | **DRF** | | | **161020** | |
| **15** | **16** | **23-24** | **Reserve Fund** | **DF(3)** | | | **0** | |
| **15** | **16** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 70 | 16 | 19-20 | Eastern Railway - New Traffic Facility | Cap. | 6579 | 0 | 350000 | -343421 |
| 70 | 16 | 19-20 | lumpsum works. | DF(3) | 4000 | 0 | 0 | 4000 |
| 70 | 16 | 19-20 | **(Umbrella Work - 2019-20)** | RRSK | 29421 | 5418 | 0 | 24003 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 16 | 16 | 19-20 | Guard's Repeater at 40 stations in Asansol Division. | RRSK | 8314 | 5418 | 0 | 2896 |
| 17 | 16 | 21-22 | Rearrangement of signalling gears at | Cap. | 553 | 0 | 553 | 0 |
| 17 | 16 | 21-22 | Barakar. | RRSK | 10852 | 0 | 0 | 10852 |
| | | | **Sealdah Division** | | | | | |
| 18 | 16 | 19-20 | Ranaghat jn. - Ranaghat- Proposal for | DF(3) | 3000 | 0 | 0 | 3000 |
| 18 | 16 | 19-20 | enhancement of CSR of Line no.4 to accommodate full rake length goods train. | RRSK | 1170 | 0 | 0 | 1170 |
| **19** | **16** | **23-24** | **Reserve Fund** | **Cap.** | | | **349447** | |
| **19** | **16** | **23-24** | **Reserve Fund** | **DF(3)** | | | **0** | |
| **19** | **16** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 71 | 16 | 20-21 | Eastern Railway - Installation & commissioning of new route relay | Cap. | 748300 | 129526 | 350000 | 268774 |
| 71 | 16 | 20-21 | interlocking, yard remodelling, removal of permanent speed restriction, construction of platform, stabling line, improvement of goods sheds. **(Umbrella Work / 2020-21)** | DF(3) | 224400 | 6491 | 0 | 217909 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 20 | 16 | 21-22 | Remodelling Mugma Station/Yard. | DF(3) | 9065 | 0 | 0 | 9065 |
| 21 | 16 | 21-22 | Remodelling of signal interlocking of Kalubathan Station/Yard. | DF(3) | 7050 | 21 | 0 | 7029 |
| 22 | 16 | 21-22 | Routes of Starter signals no. 79/81 for GRD line. | DF(3) | 1598 | 0 | 0 | 1598 |
| 23 | 16 | 21-22 | Conversion of Bodma Block Hut between | Cap. | 19200 | 0 | 19200 | 0 |
| 23 | 16 | 21-22 | Chittaranjan – Jamtara into Intermediate Block Post with the elimination of L.C.Gate no. 7/Spl. after ROB. | DF(3) | 0 | 0 | 0 | 0 |
| 24 | 16 | 21-22 | Kunuri - Provision of goods shed. | Cap. | 132900 | 69086 | 45000 | 18814 |
| 24 | 16 | 21-22 | | DF(3) | 0 | 0 | 0 | 0 |
| | | | **Howrah Division** | | | | | |
| 25 | 16 | 21-22 | Dainhat - Construction of loading and | DF(3) | 6470 | 6470 | 0 | 0 |
| 25 | 16 | 21-22 | unloading platform for development of goods shed at Dainhat station. | Cap. | 39830 | 0 | 25000 | 14830 |
| 26 | 16 | 21-22 | Jaugram - Construction of platform by | Cap. | 100269 | 0 | 60000 | 40269 |
| 26 | 16 | 21-22 | the side of Up HBC by dismantling and relocating the existing Up Loop. | DF(3) | 0 | 0 | 0 | 0 |
| | | | **Malda Division** | | | | | |
| 27 | 16 | 21-22 | Karamtola - Provision of Rail Level | Cap. | 17020 | 7851 | 9169 | 0 |
| 27 | 16 | 21-22 | KACHHA loading wharf beside Loading line no 4 at Karamtola station in SBG-BGP section. | DF(3) | 0 | 0 | 0 | 0 |
| 28 | 16 | 21-22 | Malda Town - Direct reception facility of | Cap. | 254303 | 34772 | 120164 | 99367 |
| 28 | 16 | 21-22 | Goods train from Line no. 13 to 21 from both ends at Malda Town station" | DF(3) | 0 | 0 | 0 | 0 |
| | | | **Sealdah Division** | | | | | |
| 29 | 16 | 21-22 | Bangaon jn.~~At BNJ- Repairs to | Cap. | 14748 | 10535 | 4213 | 0 |
| 29 | 16 | 21-22 | damaged, undulated & depressed road surface of goods wharf and approach with all other ancillary works. | DF(3) | 0 | 0 | 0 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 30 | 16 | 21-22 | Cossimbazar - Proposal for Infrastructural Improvement works at CSZ Goods Shed under the jurisdiction of Sr.DEN/III/SDAH. | Cap. | 13700 | 0 | 667 | 13033 |
| 30 | 16 | 21-22 | | DF(3) | 0 | 0 | 0 | 0 |
| 31 | 16 | 21-22 | Krishnanagar city - Proposal for Infrastructural Improvement works at KNJ Goods Shed under the jurisdiction of Sr.DEN/III/SDAH. | Cap. | 17253 | 0 | 17253 | 0 |
| 31 | 16 | 21-22 | | DF(3) | 0 | 0 | 0 | 0 |
| 32 | 16 | 21-22 | At NACC - Renovation of wharf in between line no. 8 & 9, 9 & 10 (thoroughly) & by the side of line no. 10 (thoroughly including yard). | Cap. | 27283 | 7282 | 20001 | 0 |
| 32 | 16 | 21-22 | | DF(3) | 0 | 0 | 0 | 0 |
| 33 | 16 | 21-22 | SDAH ( Main) : Proposal for re-modelling of SDAH yard to accommodate 12 Coaches of EMU Rakes on PF Nos. 2, 3, 4 & 5. | Cap. | 123900 | 0 | 29333 | 94567 |
| 33 | 16 | 21-22 | | DF(3) | 0 | 0 | 0 | 0 |
| **34** | **16** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| **34** | **16** | **23-24** | **Reserve Fund** | **DF(3)** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 73 | 16 | 21-22 | Eastern Railway - Provision of intermediate block signalling **(PB#123/NR/2021-22)** | Cap. | 70000 | 0 | 150000 | -80000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **35** | **16** | **23-24** | **Reserve Fund** | **Cap.** | | | **150000** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 74 | 16 | 22-23 | Eastern Railway - Traffic Facility works except pure Signalling & Telecom works. **(PB#129/NR/2022-23)** **Note:** The cost has been modified to **Rs. 45 Crs**. as per Rly. Bd's L/N.2022-B 106 dated 09.03.2023. | Cap. | 450000 | 0 | 99999 | 350001 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Sealdah Division** | | | | | |
| 36 | 16 | 22-23 | Thakurnagar - Provision for construction of 3rd line (Common Loop) at Thakurnagar. | Cap. | 298903 | 0 | 89999 | 208904 |
| 37 | 16 | 22-23 | Capacity Enhancement of BARHARWA loading siding. | Cap. | 55394 | 0 | 10000 | 45394 |
| **38** | **16** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 76a | 16 | 23-24 | Eastern Railway- Traffic facilities and capacity augmentation works **(PB#135/NR/2023-24)** | Cap. | 11470700 | 0 | 9000 | 11461700 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **39** | **16** | **23-24** | **Reserve Fund** | **Cap.** | | | **9000** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 76b | 16 | 23-24 | Eastern Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above **(PB#136/NR/2023-24).** | Cap. | 4150000 | 0 | 2000 | 4148000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **40** | **16** | **23-24** | **Reserve Fund** | **Cap.** | | | **2000** | |

**COMPUTERISATION**
**[ PLAN HEAD - 17 ]**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| LB No. 22/23-24 | 17 | 21-22 | Replacement of Thin Clients - 472 nos. **(PB#246/NR/2021-22)** | DRF | 16286 | 9290 | 500 | 6496 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **(●)** As per Rly. Board's letter no. 2021-B-106 dated 30/07/2021, the said work hasd been approved for inclusion in LAW Book. **(●)** Sub-umbrella work of **ER** has also been appeared in **LAW Book as item no 22/23-24.** | | | | | |
| | | | **Sub-Umbrella Work** | | | | | |
| LB No. 23/23-24 | 17 | 21-22 | Replacement of old different capacity UPS installed at different UTS and PRS Booking offices over Eastern Railway. **(PB#246/NR/2021-22)** | DRF | 11296 | 0 | 1 | 11295 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **(●)** As per Rly. Board's letter no. 2021-B-106 dated 30/07/2021, the said work has been approved for inclusion in LAW Book. **(●)** Sub-umbrella work of **ER** has also been appeared in **LAW Book as item no 23/23-24.** | | | | | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **ROAD SAFETY WORKS - LEVEL CROSSINGS [PLAN HEAD - 29]** | | | | | |
| | | | **Mother Umbrella Work** | | | | | |
| 95 | 29 | 19-20 | Eastern Railway - Interlocking of level crossing gates and provision of remote terminal unit on interlocked level crossing gates. **(Umbrella Work 2019-20) (PB#95/2019-20/ER)** | S.Fund | 50000 | 16583 | 27395 | 6022 |
| 95 | 29 | 19-20 | | RRSK | 14000 | 0 | 0 | 14000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 41 | 29 | 21-22 | ASN DIVN:- Inter locking LC Gate No.12 & 15 in mainline section | S.Fund | 29989 | 10564 | 12000 | 7425 |
| 41 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| | | | **Sealdah Division** | | | | | |
| 42 | 29 | 21-22 | Interlocking of L.C.Gates no 94/C/E(Km-143/11-13) & 106/C/E(Km-160/29-31) from Non-Interlocking gates Total =2 nos. In DEB-PLY & REJ-BEB CURVE. | S.Fund | 11458 | 6019 | 5400 | 39 |
| 43 | 29 | 21-22 | Provision of RTU at Interlocked LC Gates (OSL) in Sealdah Division. | S.Fund | 10395 | 0 | 9995 | 400 |
| **44** | **29** | **23-24** | **Reserve Fund** | **S.Fund** | | | **0** | |
| **44** | **29** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 96 | 29 | 19-20 | Eastern Railway - Engineering works at level crossings. **(Umbrella Work 2019-20) (PB#96/2019-20/ER)** | S.Fund | 30000 | 17131 | 19000 | -6131 |
| 96 | 29 | 19-20 | | RRSK | 70000 | 0 | 0 | 70000 |
| 96 | 29 | 19-20 | | EBR(S) | 0 | 0 | 0 | 0 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 45 | 29 | 21-22 | ASN DIVN:- Provision of Toilet &drinking water facilities at different location LC gates under the jurisdiction of AEN/LINE/ASN. | S.Fund | 8500 | 0 | 4000 | 4500 |
| 45 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| 46 | 29 | 21-22 | Sitarampur - Pradhankhanta - ASN DIVN:- Provision of RDSO type height gauge in the section STNPKA & STN-BM and various RUB. | S.Fund | 8800 | 8029 | 700 | 71 |
| 46 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Howrah Division** | | | | | |
| 47 | 29 | 20-21 | Construction of standard gate lodge for LC-4 Nos on TAK Branch and HWH-BDC Main line under AEN/1/LLH. | S.Fund | 11676 | 5111 | 5000 | 1565 |
| 47 | 29 | 20-21 | | RRSK | 0 | 0 | 0 | 0 |
| 48 | 29 | 21-22 | Improvement of infrastructural facilities including Road surface and drainage arrangement etc. at different LC gates over HWH Division. | S.Fund | 10800 | 1998 | 5500 | 3302 |
| 48 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| | | | **Malda Division** | | | | | |
| 49 | 29 | 21-22 | Improvement and renovation etc at 06 nos LC gates in MLDT-AZ section. | S.Fund | 5898 | 1993 | 3800 | 105 |
| 49 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| **50** | **29** | **23-24** | **Reserve Fund** | **S.Fund** | | | **0** | |
| **50** | **29** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 97 | 29 | 20-21 | Eastern Railway - Signalling gears as per Signal Engineering Manual and replacement works on level crossings. **(Umbrella Work 2020-21) (PB#97/2020-21/ER)** | S.Fund | 10000 | 49194 | 21284 | -60478 |
| 97 | 29 | 20-21 | | RRSK | 140000 | 0 | 0 | 140000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 51 | 29 | 21-22 | ASN DIVN:- Inter locking LC Gate No.17 (TVU more than 50,000) in main line section. | S.Fund | 15697 | 4171 | 4000 | 7526 |
| 51 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| | | | **Malda Division** | | | | | |
| 52 | 29 | 21-22 | Provision for Interlocking of L.C. Gate No. 16 b/w TKLE-DWLE whose TVU>50K under Malda division of Eastern Railway. | S.Fund | 14032 | 8096 | 1000 | 4936 |
| 52 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| 53 | 29 | 21-22 | Provision for Interlocking of L.C. Gate No. 26 b/w AHA-KJH whose TVU>20K under Malda division of Eastern Railway. | S.Fund | 15025 | 6137 | 2000 | 6888 |
| 53 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| 54 | 29 | 21-22 | Provision for Interlocking of 04 nos. of L.C. Gates (TVU>50K) as per SEM under Malda division of Eastern Railway. | S.Fund | 65386 | 25961 | 4337 | 35088 |
| 54 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| | | | **Sealdah Division** | | | | | |
| 55 | 29 | 21-22 | Interlocking as per SEM of manned Non Interlocked LC Gate No. 9/C in BT-SXC, 37/C in CQR-BSHT section (TVU more than 50000) in Sealdah Division | S.Fund | 27294 | 4829 | 9947 | 12518 |
| 55 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| **56** | **29** | **23-24** | **Reserve Fund** | **S.Fund** | | | **0** | |
| **56** | **29** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 98 | 29 | 20-21 | Eastern Railway - Engineering works at level crossings. **(Umbrella Work 2020-21) (PB#98/2020-21/ER)** | S.Fund | 10000 | 29564 | 54400 | -73964 |
| 98 | 29 | 20-21 | | RRSK | 140000 | 0 | 0 | 140000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 57 | 29 | 20-21 | ASN DIVN:-Elimination of LC Gate No.97/C/E MNAE-PAN by making diversion with LC No.96/C/E. | S.Fund | 19162 | 5756 | 5000 | 8406 |
| 57 | 29 | 20-21 | | RRSK | 0 | 0 | 0 | 0 |
| 57 | 29 | 20-21 | | EBR(S) | 5038 | 5038 | 0 | 0 |
| 58 | 29 | 20-21 | ASN DIVN:-Elimination of LC Gate No.107/C/E PAN-RBH by making diversion with LC No.106/C/E. | S.Fund | 24200 | 8714 | 6000 | 9486 |
| 58 | 29 | 20-21 | | RRSK | 0 | 0 | 0 | 0 |
| 59 | 29 | 21-22 | ASN DIVN:- provision for Interlocking & up gradation of LC gate No:-88/C/E to SPL class between PAJ-MNAE in KAN-UDL Under AEN/DGR | S.Fund | 24378 | 0 | 11500 | 12878 |
| 59 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| 60 | 29 | 21-22 | ASN DIVN:- provision for Interlocking of LC gate No:-87/C/E between PAJ-MNAE in KAN-UDL Section. Under AEN/DGR. | S.Fund | 24378 | 0 | 11400 | 12978 |
| 60 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| 61 | 29 | 21-22 | ASN DIVN:- Improvement to road surface with rubberized pad surface at LC Gate 10 & 21 in AS Chord & LC Gate 3/C/E in TB Chord under AEN/2/UDL. | S.Fund | 10500 | 1881 | 6000 | 2619 |
| 61 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| | | | **Howrah Division** | | | | | |
| 62 | 29 | 21-22 | Provision of rubberised pad at LC GATE Nos 12A/3, 10/Spl and 19/Spl UNDER DEN/3/HWH. | S.Fund | 12455 | 4744 | 4000 | 3711 |
| 62 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| 63 | 29 | 21-22 | Upgradation of gate lodge and road surface, infrastructure etc. of LC gate nos. 3, 4, 5, 9 , 13C (76/6-7), 14 T and 15 C. | S.Fund | 15227 | 8566 | 4000 | 2661 |
| 63 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| | | | **Malda Division** | | | | | |
| 64 | 29 | 21-22 | Provision of Rubberized pad at LC gate no 5, 8, 9 In BGP-KEUL section. | S.Fund | 8393 | 0 | 6500 | 1893 |
| 64 | 29 | 21-22 | | RRSK | 0 | 0 | 0 | 0 |
| **65** | **29** | **23-24** | **Reserve Fund** | **S.Fund** | | | **0** | |
| **65** | **29** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 99 | 29 | 21-22 | Eastern Railway- Safety & reliability of signalling assets at level crossing. | S.Fund | 10000 | 10706 | 10000 | -10706 |
| 99 | 29 | 21-22 | **(Sub-Umbrella Work 2021-22) (PB#290/2021-22/NR)** | RRSK | 40000 | 0 | 0 | 40000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Sealdah Division** | | | | | |
| 66 | 29 | 22-23 | Interlocking of Level Crossing Gates no - 126/CE, 112/CE, from Non-Interlocking gates in KNJ - LGL Section of Sealdah Division | S.Fund | 19880 | 264 | 4000 | 15616 |
| 66 | 29 | 22-23 | | RRSK | 0 | 0 | 0 | 0 |
| 67 | 29 | 22-23 | Interlocking of Level Crossing Gates no - 155/CE, 154/CE, from Non-Interlocking gates in KNJ - LGL Section of Sealdah Division | S.Fund | 19880 | 8861 | 4000 | 7019 |
| 67 | 29 | 22-23 | | RRSK | 0 | 0 | 0 | 0 |
| 68 | 29 | 22-23 | Interlocking of Level Crossing Gates no - 93C/E, from Non-Interlocking gates in KNJ - LGL Section of Sealdah Division | S.Fund | 9945 | 1581 | 2000 | 6364 |
| 68 | 29 | 22-23 | | RRSK | 0 | 0 | 0 | 0 |
| **69** | **29** | **23-24** | **Reserve Fund** | **S.Fund** | | | **0** | |
| **69** | **29** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 100 | 29 | 22-23 | Eastern Railway - Elimination of mechanical operation and provision of siding boom on level crossing gates. **(PB#301/NR/2022-23)** | S.Fund | 150000 | 7414 | 1 | 142585 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 70 | 29 | 22-23 | ASN Divn: Provision of ELB at interlocked L.C.Gates in UDL-SNT,UDL-BBI section. | S.Fund | 23052 | 0 | 0 | 23052 |
| 71 | 29 | 22-23 | ASN Divn:Provision of ELB at interlocked L.C. Gates in STN-JAJ section. | S.Fund | 24917 | 0 | 0 | 24917 |
| | | | **Howrah Division** | | | | | |
| 72 | 29 | 22-23 | Provision of sliding boom gates at interlocked level crossing gates over HWH division. | S.Fund | 23745 | 7414 | 0 | 16331 |
| 73 | 29 | 22-23 | Provision of ELB in place of mechanical lifting barrier (MLB) at manned L.c.gates in the jurisdiction of ASTE/1 & ASTE/BDC. | S.Fund | 24869 | 0 | 0 | 24869 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sealdah Division** | | | | | |
| 74 | 29 | 22-23 | Provision of Slide Boom and Road Signal at Interlocked LC Gates in Sealdah South Section. | S.Fund | 24859 | 0 | 0 | 24859 |
| 75 | 29 | 22-23 | Provision of Slide Boom and Road Signal at Interlocked LC Gates in KNJ-LGL section | S.Fund | 24787 | 0 | 0 | 24787 |
| **76** | **29** | **23-24** | **Reserve Fund** | **S.Fund** | | | **1** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 101 | 29 | 22-23 | Eastern Railway - Civil Engineering works for Level crossing improvement and elimination. **(PB#302/NR/2022-23)** | S.Fund | 50000 | 0 | 1 | 49999 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **77** | **29** | **23-24** | **Reserve Fund** | **S.Fund** | | | **1** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 102 | 29 | 22-23 | Eastern Railway - Construction of diversion road, improvement of level crossing surfaces, standardisation of level crossings, height gauge etc. **(PB#81/SER/2022-23)** | S.Fund | 10000 | 0 | 1 | 9999 |
| 102 | 29 | 22-23 | | RRSK | 20000 | 0 | 0 | 20000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 78 | 29 | 22-23 | ASN DIVN: Improvement of level crossing road surface and drains and gate lodge along with other ancillary works under Sr.DEN/2/ASN. | S.Fund | 5000 | 0 | 0 | 5000 |
| 78 | 29 | 22-23 | | RRSK | 7067 | 0 | 0 | 7067 |
| 79 | 29 | 22-23 | Andal - Improvement of LC road surface , connecting drain, provision of standard height gauge ,retro refractive board etc under Sr. DEN/4/ASN. | S.Fund | 2000 | 0 | 0 | 2000 |
| 79 | 29 | 22-23 | | RRSK | 5781 | 0 | 0 | 5781 |
| | | | **Sealdah Division** | | | | | |
| 80 | 29 | 22-23 | Provision of standard type height gauges as per RDSO at L/C gate no.10,11,13,24,25,(5 nos L/C gates) in between PTKR to MJT. | S.Fund | 2900 | 0 | 0 | 2900 |
| 80 | 29 | 22-23 | | RRSK | 5706 | 0 | 0 | 5706 |
| **81** | **29** | **23-24** | **Reserve Fund** | **S.Fund** | | | **1** | |
| **81** | **29** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 104 | 29 | 23-24 | Improvement of civil infrastructure at LC gates (Umbrella work 2023-24)<br><br>**Note:**<br>**(●) Mother umbrella has been spilited into 16 sub-umbrella works of different Rly. by Board vide L/No.2023-B-106/Umbrella dated 28.04.2023.**<br><br>**(●) Sub-umbrella work of ER has been included as PB item no 104b/23-24.**<br><br>**(●) Consequently, the cost of umbrella work of PB-104/23-24 has been reduced to Rs.2600 lakh and outlay has been reduced to Rs. 100 lakh.** | S.Fund | 4610000 | 0 | 160000 | 4450000 |
| 104 | 29 | 23-24 | Improvement of civil infrastructure at LC gates<br>**(Umbrella work 2023-24)** | S.Fund | 260000 | 0 | 10000 | 250000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **82** | **29** | **23-24** | **Reserve Fund** | **S.Fund** | | | **10000** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 104a | 29 | 23-24 | Eastern Railway - Interlocking of level crossing gates as per codal provision (Sub- umbrella work 2023-24)<br>**(PB#109/NCR/2023-24)** | S.Fund | 190000 | 0 | 10000 | 180000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **83** | **29** | **23-24** | **Reserve Fund** | **S.Fund** | | | **10000** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 104b | 29 | 23-24 | Eastern Railway - Improvement of civil infrastructure at LC gates (Umbrella work 2023-24)<br>**(PB#104/ER/2023-24)** | S.Fund | 1000000 | 0 | 25000 | 975000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 84 | 29 | 23-24 | Provision of Gate Telephone with Voice Recording facility on manned non - interlocked LC Gate in ASN division. | S.Fund | 9990 | 0 | 2000 | 7990 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Howrah Division** | | | | | |
| 85 | 29 | 23-24 | Improvement of Road Surface along with Provision of Audio Recording at Non-Interlocked Level Crossing Gates over HWH Division | S.Fund | 24867 | 0 | 3000 | 21867 |
| | | | **Malda Division** | | | | | |
| 86 | 29 | 23-24 | Provision of Gate Telephone with Voice Recording facility on non-interlocked manned LC Gate over Malda Division. | S.Fund | 11454 | 0 | 2500 | 8954 |
| | | | **Sealdah Division** | | | | | |
| 87 | 29 | 23-24 | Provision of Gate Telephone with Voice Recording facility on noninterlocked manned LC Gate over SDAH Division. | S.Fund | 17859 | 0 | 2500 | 15359 |
| **88** | **29** | **23-24** | **Reserve Fund** | **S.Fund** | | | **15000** | |

**ROAD SAFETY WORKS-**
**ROAD OVER/UNDER BRIDGES.**
**[ PLAN HEAD 30 ]**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 141 | 30 | 19-20 | Eastern Railway - Construction of road over/under bridges. **(Umbrella Work 2019-20) (PB#159/2019-20/ER)** | S.Fund | 10000 | 0 | 0 | 10000 |
| 141 | 30 | 19-20 | | RRSK | 390000 | 210773 | 70000 | 109227 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 89 | 30 | 19-20 | ASN DIVN:- Provision of LHS with approach road in lieu of LC Gate No.20/SPL/E at Km 51/3-5 between CPLE-SURI in UDL-SNT. | RRSK | 21145 | 8854 | 7385 | 4906 |
| 90 | 30 | 20-21 | ASN DIVN:-Closure of manned level crossing gate at LC No. 25,26,& 31 in STN-JAJ section & LC No.4,5 &12 etc in JSME-DUMKA .by providing LHS. | RRSK | 118081 | 44248 | 40000 | 33833 |
| | | | **Howrah Division** | | | | | |
| 91 | 30 | 19-20 | Gushkara - Pichkuridhal - HWH Division :- Construction of limited height subway in lieu of level crossing no 5 between GKH-PCQ at SBG Loop. | RRSK | 23331 | 20720 | 2600 | 11 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 92 | 30 | 19-20 | Ambika kalna - Dhatrigram - HWH Division :- Construction of limited height subway in lieu of level crossing no 11A/1 ABKA-DTAE in BDC-KWAE section. | RRSK | 24147 | 23783 | 360 | 4 |
| 93 | 30 | 19-20 | Balagarh-Somrabazar - HWH Division :- Construction of limited height subway in lieu of level crossing no 6/3 between BGAE-SOAE in BDC-KWAE section. | RRSK | 24147 | 22434 | 1700 | 13 |
| 94 | 30 | 19-20 | HWH Division :- Construction of limited height subway in lieu of level crossing no 17/1 between PSAE-PTAE at BDC-KWAE section. | RRSK | 23331 | 22296 | 1000 | 35 |
| 95 | 30 | 19-20 | HWH Division :- Construction of limited height subway in lieu of level crossing no 17/A between PSAE-PTAE at BDC-KWAE section. | RRSK | 23694 | 22346 | 1300 | 48 |
| 96 | 30 | 19-20 | Dainhat - Katwa - HWH Division :- Construction of limited height subway in lieu of level crossing no 20/2 between DHAE-KWAE at BDC-KWAE section. | RRSK | 23970 | 23092 | 870 | 8 |
| 97 | 30 | 19-20 | Dainhat - Katwa - HWH Division :- Construction of limited height subway in lieu of level crossing no 20/1 between DHAE-KWAE at BDC-KWAE section. | RRSK | 23665 | 23000 | 650 | 15 |
| **98** | **30** | **23-24** | **Reserve Fund** | **RRSK** | | | **14135** | |
| | | | **Mother Umbrella Work** | | | | | |
| 142 | 30 | 20-21 | Eastern Railway – Road over/under bridges. **(Umbrella Work 2020-21) (PB#158/2020-21/ER)** | S.Fund | 10000 | 0 | 0 | 10000 |
| 142 | 30 | 20-21 | | RRSK | 990000 | 0 | 10000 | 980000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Sealdah Division** | | | | | |
| 99 | 30 | 21-22 | Elimination of LC Gate: 121/E by Ltd. Height Subway (LHS) by RCC boxes with roof covered RCC U-Trough at Km-175/21-23 in KNJ-LGL sec. | RRSK | 41225 | 9250 | 10000 | 21975 |
| **100** | **30** | **23-24** | **Reserve Fund** | **S.Fund** | | | **0** | |
| **100** | **30** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 143 | 30 | 22-23 | Eastern Railway - Construction of road over/under bridges. **(Umbrella Work 2022-23)** | Cap. | 30000 | 0 | 0 | 30000 |
| 143 | 30 | 22-23 | | S.Fund | 1670000 | 0 | 10000 | 1660000 |
| ***Note:*** *Cap. allocation has been included vide corrigendum issued by Rly. Board L/N. 2023-B-106/Umbrella-I dated 26.04.2023.* | | | | | | | | |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 101 | 30 | 22-23 | ASN DIVN:-Closure of LCNo.18C/E in BSKH-DUMKby provision of LHS & closure of LC No.16C/Ein GRMA - BSKH in JSME-DUMK. | S.Fund | 53579 | 0 | 500 | 53079 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 102 | 30 | 22-23 | ASN DIVN:-Closure of manned level crossing gate at LC No. 19/C/E in BSKH-DUMK in JSME-DUMKA section.by providing Limited height subway | S.Fund | 34489 | 0 | 500 | 33989 |
| 103 | 30 | 22-23 | ASN DIVN: Rebuilding of sub-structure of ROB no. 11 A in between ULT-BRR,GC section under XEN/BRL/ASN | S.Fund | 24676 | 0 | 500 | 24176 |
| | | | **Howrah Division** | | | | | |
| 104 | 30 | 22-23 | Strengthening and repairing of Bridge No. 17(RUB) in ACCL and subway bridges in BEQ-MUG section. | S.Fund | 9292 | 0 | 600 | 8692 |
| 105 | 30 | 22-23 | Dhaniakhali - Construction of RUB at Dhaniyakhali for elimination of shallow girder Br. No. 82 on Chord line in section of AEN/DKAE. | S.Fund | 91844 | 0 | 600 | 91244 |
| 106 | 30 | 22-23 | Shibaichandi - Construction of RUB at Shibaichandi for elimination of shallow girder Br. No. 89 on Chord line in section of AEN/DKAE | S.Fund | 106533 | 0 | 600 | 105933 |
| 107 | 30 | 23-24 | Prov. of Drainage work & Shed at the approaches of LHS nos. 17/1 (PSAE-DTAE), 20/1 (DHAE-KWAE), 20/2 (DHAE-KWAE) in BDC-KWAE sec. | S.Fund | 19583 | 0 | 600 | 18983 |
| 108 | 30 | 23-24 | Prov. of Drainage work & Shed at the approaches of LHS nos. 5/2 (KMAE-JIT), 6/2 (JIT-BGAE), 6/3 (BGAE-SOAE) in BDC-KWAE sec. | S.Fund | 19583 | 0 | 600 | 18983 |
| 109 | 30 | 23-24 | Prov. of Drainage work & Shed at the approaches of LHS nos. 7/3 (SOAE-GPAE), 7/4 (GPAE-ABKA), 7/5 (GPAE-ABKA) in BDC-KWAE sec. | S.Fund | 20606 | 0 | 600 | 20006 |
| 110 | 30 | 23-24 | Prov. of Drainage work & Shed at the approaches of LHS nos. 8/2 (GPAE-ABKA), 11A/1 (ABKA-DTAE), 17/A (PSAE-PTAE) in BDC-KWAE sec. | S.Fund | 19584 | 0 | 600 | 18984 |
| 111 | 30 | 23-24 | Construction of ROB-12 (Span 24 m) in between Banpas and Noadar Dhal (BPS-NTX) at Km 13/26-28. | S.Fund | 115099 | 0 | 10 | 115089 |
| | | | **Sealdah Division** | | | | | |
| 112 | 30 | 22-23 | Elimination of manned/unmanned LC Gates by constructing (LHS) by RCC boxes at LC Gt No: 84 A/E ,167/E & 168/E in KLNP-LGL sec. | S.Fund | 141459 | 0 | 600 | 140859 |
| 113 | 30 | 22-23 | Elimination of manned/unmanned LC Gates by constructing (LHS) by RCC boxes at LC No: 65/E & 75E in KLNP-LGL sec. | S.Fund | 93494 | 0 | 600 | 92894 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 114 | 30 | 22-23 | Elimination of manned/unmanned LC Gates by constructing (LHS) by RCC boxes at L.C. Gate No: 88E & 89E in KLNP-LGL sec. | S.Fund | 92954 | 0 | 600 | 92354 |
| 115 | 30 | 22-23 | Elimination of manned/unmanned LC Gt by constructing (LHS) by RCC boxes at L.C. Gate No: 79/E & 86E in KLNP-LGL sec. | S.Fund | 93083 | 0 | 600 | 92483 |
| 116 | 30 | 22-23 | Elimination of manned/unmanned Level Crossing (LC) Gates by constructing Limited Height Subway (LHS) by RCC boxes with roof covered RCC U-Trough at L.C. Gate No: 106/E, 109/E & 139/E in KLNP-LGL section. | S.Fund | 134684 | 0 | 600 | 134084 |
| 117 | 30 | 22-23 | Dakshineswar - Ballyghat - Provision for Re- girdering of Br. No. 11CCR ( RUB) between station DAKE-BLYG section on UP & DN Main Line. | S.Fund | 23581 | 0 | 600 | 22981 |
| 118 | 30 | 22-23 | Dakshineswar - Provision for Re-girdering of Br. No. 10CCR ( RUB) within Dakhineswar Station limit on UP Main Line of Sealdah Division. | S.Fund | 12501 | 0 | 600 | 11901 |
| **119** | **30** | **23-24** | **Reserve Fund** | **S.Fund** | | | **90** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 144 | 30 | 22-23 | Construction of Road Over Bridge/ Road Under Bridge on Eastern Railway (Umbrella Work) (35/Suppl./Dec'2022) | Cap. | 400000 | 0 | 0 | 400000 |
| 144 | 30 | 22-23 | | S.Fund | 2660000 | 0 | 10000 | 2650000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 120 | 30 | 22-23 | Howrah - Replacement of existing PSC girder by composite girder of Bankim Setu at Howrah Station of Howrah Division. | S.Fund | 988946 | 0 | 2000 | 986946 |
| | | | **Malda Division** | | | | | |
| 121 | 30 | 22-23 | Construction of ROB in lieu of LC no. 1/A at Km. 306/0-1 between Bhagalpur-Nathnagar of Malda division. | Cap. | 100000 | 0 | 0 | 100000 |
| 121 | 30 | 22-23 | | S.Fund | 299366 | 0 | 2000 | 297366 |
| 121 | 30 | 22-23 | | EBR(Dep) | 499367 | 0 | 0 | 499367 |
| 122 | 30 | 22-23 | Construction of ROB in lieu of LC no. 6 at Km. 279/9-280/0 between Ekchari-Ghogha of Malda division. | Cap. | 100000 | 0 | 0 | 100000 |
| 122 | 30 | 22-23 | | S.Fund | 278703 | 0 | 2000 | 276703 |
| 122 | 30 | 22-23 | | EBR(Dep) | 443704 | 0 | 0 | 443704 |
| 123 | 30 | 22-23 | Construction of ROB in lieu of LC no. 9 at Km. 328/8-9 between Akbarnagar-Sultangang of Malda division. | Cap. | 100000 | 0 | 0 | 100000 |
| 123 | 30 | 22-23 | | S.Fund | 281796 | 0 | 2000 | 279796 |
| 123 | 30 | 22-23 | | EBR(Dep) | 431796 | 0 | 0 | 431796 |

***Note:*** *Allocation "Cap." has been included vide corrigendum issued by Rly. Board L/N. 2023-B-106/Umbrella-I dated 26.04.2023. The work wise distribution given by CE/RSW's L/N. W(BRL)196/93 dated 16.06.23.*

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sealdah Division** | | | | | |
| 124 | 30 | 22-23 | Provision for new ROB in replacement of existing ROB at bridge no. S/1 at Sealdah station premises. | Cap. | 100000 | 0 | 0 | 100000 |
| 124 | 30 | 22-23 | | S.Fund | 704416 | 0 | 1000 | 703416 |
| **125** | **30** | **23-24** | **Reserve Fund** | **S.Fund** | | | **1000** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 144a | 30 | 22-23 | Eastern Railway: - Construction of road over/under bridge on golden quadrilateral/ diagonal and other routes **(PB#145/SECR/2022-23/Umbrella Work 2021-22)** (through order no. 161 of 2022-23 dt. 21.02.2023. | Cap. | 50000 | 0 | 0 | 50000 |
| 144a | 30 | 22-23 | | S.Fund | 650000 | 0 | 30000 | 620000 |
| ***Note:*** *Cap. allocation has been included vide corrigendum issued by Rly. Board L/N. 2023-B-106/Umbrella-I dated 26.04.2023.* | | | | | | | | |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Sealdah Division** | | | | | |
| 126 | 30 | 23-24 | Krishnanagar - Construction of 2 lane Road over bridge in lieu of level crossing gate no. 68/T at Km. 99/12 – 99/13 in Ranaghat – Lalgola section of Sealdah Division of Eastern Railway. | Cap. | 29649 | 0 | 0 | 29649 |
| 126 | 30 | 23-24 | | S.Fund | 668566 | 0 | 30000 | 638566 |
| **127** | **30** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| **127** | **30** | **23-24** | **Reserve Fund** | **S.Fund** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 146a | 30 | 23-24 | Eastern Railway: - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways **(PB#469/NR/2023-24)** | Cap. | 320000 | 0 | 0 | 320000 |
| 146a | 30 | 23-24 | | S.Fund | 1000000 | 0 | 5000 | 995000 |
| 146a | 30 | 23-24 | | RRSK | 1000000 | 0 | 0 | 1000000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **128** | **30** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| **128** | **30** | **23-24** | **Reserve Fund** | **S.Fund** | | | **5000** | |
| **128** | **30** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **TRACK RENEWALS [ PLAN HEAD 31 ]** | | | | | |
| | | | **Sub-Umbrella Work** | | | | | |
| --- | 31 | 18-19 | Howrah Division - Provision of VHF based approaching train warning system over Howrah-Khana HBC section.**(PB#756/2018-19/NR)** | RRSK | 3017 | -- | -- | 3017 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | No work has been sanctioned under this umbrella. **However, mother umbrella work has been lapsed as per Board's letter no. No 2020/F(X]II/PW/3/Pt dated 04/05/2021.** | | | | | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 19-20 | Eastern Railway - Complete track renewal (Primary) | RRSK | 1026200 | -- | -- | 1026200 |
| --- | 31 | 19-20 | **(Umbrella Work 2019-20)** | R. | 34300 | -- | -- | 34300 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 08 nos. of individual works had been sanctioned by Railway Board during 19-20.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 19-20 | Eastern Railway - Primary track renewal namely through rail renewal, through sleeper renewal, increasing sleeper density and through bridge timber renewal. | RRSK | 675800 | -- | -- | 675800 |
| --- | 31 | 19-20 | **(Umbrella Work 2019-20)** | R. | 22600 | -- | -- | 22600 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 10 nos. of individual works had been sanctioned by Railway Board during 19-20.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 19-20 | Eastern Railway - Secondary track renewal namely complete track renewal, through rail renewal and through sleeper renewal. | RRSK | 121700 | -- | -- | 121700 |
| --- | 31 | 19-20 | **(Umbrella Work 2019-20)** | R. | 1800 | -- | -- | 1800 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 02 nos. of individual works had been sanctioned by Railway Board during 19-20.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 19-20 | Eastern Railway - Through fastening renewal, through ballast renewal, | RRSK | 1813100 | -- | -- | 1813100 |
| --- | 31 | 19-20 | through formation treatment and through weld renewal etc. **(Umbrella Work 2019-20)** | R. | 252400 | -- | -- | 252400 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 15 nos. of individual works had been sanctioned by Railway Board during 19-20.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 19-20 | Eastern Railway - Through turnout renewal, renewal of switch expansion | RRSK | 746900 | -- | -- | 746900 |
| --- | 31 | 19-20 | joints, glued joints etc. **(Umbrella Work 2019-20)** | R. | 10200 | -- | -- | 10200 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 07 nos. of individual works had been sanctioned by Railway Board during 19-20.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 20-21 | Eastern Railway - Primary Track Renewal namely TRR & TSR | RRSK | 998400 | -- | -- | 998400 |
| --- | 31 | 20-21 | **(Umbrella Work 2020-21)** | R. | 20800 | -- | -- | 20800 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 06 nos. of individual works had been sanctioned by Railway Board during 20-21.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 20-21 | Eastern Railway - Track renewal works for upgradation of Dedicated Freight Corridor feeder routes **(Umbrella Work 2020-21)** | RRSK | 508000 | -- | -- | 508000 |
| --- | 31 | 20-21 | | R. | 5800 | -- | -- | 5800 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 02 nos. of individual works had been sanctioned by Railway Board during 20-21.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 20-21 | Eastern Railway - Complete Track Renewal (Primary) **(Umbrella Work 2020-21)** | RRSK | 754100 | -- | -- | 754100 |
| --- | 31 | 20-21 | | R. | 24700 | -- | -- | 24700 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 08 nos. of individual works had been sanctioned by Railway Board during 20-21.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 20-21 | Eastern Railway - Through Fastening renewal , Through Ballast renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc. **(Umbrella Work 2020-21)** | RRSK | 37400 | -- | -- | 37400 |
| --- | 31 | 20-21 | | R. | 7600 | -- | -- | 7600 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 01 no. of individual work had been sanctioned by Railway Board during 20-21.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 20-21 | Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc. | RRSK | 1684800 | -- | -- | 1684800 |
| --- | 31 | 20-21 | **(Umbrella Work 2020-21)** | R. | 47900 | -- | -- | 47900 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 06 nos. of individual works had been sanctioned by Railway Board during 20-21.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 20-21 | Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR. | RRSK | 111100 | -- | -- | 111100 |
| --- | 31 | 20-21 | **(Umbrella Work 2020-21)** | R. | 400 | -- | -- | 400 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 01 no. of individual work had been sanctioned by Railway Board during 20-21.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 21-22 | Eastern Railway - Primary Track Renewal namely TRR & TSR. | RRSK | 1001400 | -- | -- | 1001400 |
| --- | 31 | 21-22 | **(Umbrella Work 2021-22)** | R. | 53000 | -- | -- | 53000 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 05 nos. of individual works had been sanctioned by Railway Board during 21-22.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 21-22 | Eastern Railway - Complete Track Renewal (Primary). | RRSK | 689900 | -- | -- | 689900 |
| --- | 31 | 21-22 | **(Umbrella Work 2021-22)** | R. | 23400 | -- | -- | 23400 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 05 nos. of individual works had been sanctioned by Railway Board during 21-22.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 21-22 | Eastern Railway - Through Fastening renewal , Through Ballast renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc. | RRSK | 637700 | -- | -- | 637700 |
| --- | 31 | 21-22 | **(Umbrella Work 2021-22)** | R. | 64400 | -- | -- | 64400 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 06 nos. of individual works had been sanctioned by Railway Board during 21-22.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 21-22 | Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc. | RRSK | 1355700 | -- | -- | 1355700 |
| --- | 31 | 21-22 | **(Umbrella Work 2021-22)** | R. | 10700 | -- | -- | 10700 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 08 nos. of individual works had been sanctioned by Railway Board during 21-22.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 21-22 | Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR. **(Umbrella Work 2021-22)** | RRSK | 189700 | -- | -- | 189700 |
| --- | 31 | 21-22 | | R. | 1200 | -- | -- | 1200 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 01 no. of individual work had been sanctioned by Railway Board during 21-22.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 22-23 | Eastern Railway - Complete track renewal (Primary) **(Umbrella Work 2022-23)** | RRSK | 737300 | -- | -- | 737300 |
| --- | 31 | 22-23 | | S.Fund | 1843200 | -- | -- | 1843200 |
| --- | 31 | 22-23 | | R. | 86600 | -- | -- | 86600 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 08 nos. of individual works had been sanctioned by Railway Board during 22-23.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 22-23 | Eastern Railway - Primary track renewal namely TRR & TSR **(Umbrella Work 2022-23)** | RRSK | 520600 | -- | -- | 520600 |
| --- | 31 | 22-23 | | S.Fund | 1301600 | -- | -- | 1301600 |
| --- | 31 | 22-23 | | R. | 22300 | -- | -- | 22300 |

**Sanctioned Individual Umbrella Work**
**(Board's Sanction)**

**(●) 09 nos. of individual works had been sanctioned by Railway Board during 22-23.**
**(●) All works are available in Pink Book 2023-24.**
**(●) Mother Umbrella Work has been deleted from PB 2023-24.**

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 22-23 | Eastern Railway - Secondary track renewal namely CTR, TRR & TSR **(Umbrella Work 2022-23)** | RRSK | 106600 | -- | -- | 106600 |
| --- | 31 | 22-23 | | S.Fund | 266500 | -- | -- | 266500 |
| --- | 31 | 22-23 | | R. | 4400 | -- | -- | 4400 |
| | | | **Sanctioned Individual Umbrella Work (Board's Sanction)** | | | | | |
| | | | **(●) 04 nos. of individual works had been sanctioned by Railway Board during 22-23. (●) All works are available in Pink Book 2023-24. (●) Mother Umbrella Work has been deleted from PB 2023-24.** | | | | | |
| | | | **Mother Umbrella Work** | | | | | |
| --- | 31 | 22-23 | Eastern Railway - Through fastening renewal, through ballast renewal, through formation treatment, ISD, TBTR and through weld renewal etc. **(Umbrella Work 2022-23)** | RRSK | 124600 | -- | -- | 124600 |
| --- | 31 | 22-23 | | S.Fund | 311400 | -- | -- | 311400 |
| --- | 31 | 22-23 | | R. | 91800 | -- | -- | 91800 |
| | | | **Sanctioned Individual Umbrella Work (Board's Sanction)** | | | | | |
| | | | **(●) 03 nos. of individual works had been sanctioned by Railway Board during 22-23. (●) All works are available in Pink Book 2023-24. (●) Mother Umbrella Work has been deleted from PB 2023-24.** | | | | | |
| | | | **Mother Umbrella Work** | | | | | |
| 460 | 31 | 23-24 | Eastern Railway - Complete Track Renewal (Primary) **(Umbrella Work 2023-24)** | S.Fund | 4302000 | 0 | 280000 | 4022000 |
| 460 | 31 | 23-24 | | RRSK | 478000 | 0 | 32000 | 446000 |
| 460 | 31 | 23-24 | | R. | 160000 | 0 | 0 | 160000 |
| | | | **Sanctioned Individual Umbrella Work (Board's Sanction)** | | | | | |
| | | | **Asansol Division** | | | | | |
| PB-460(i) | 31 | 23-24 | Sitarampur - Jhajha - CTR(P) - 6.217 Tkm | S.fund | 128000 | 0 | 8346 | 119654 |
| PB-460(i) | 31 | 23-24 | | RRSK | 14200 | 0 | 952 | 13248 |
| PB-460(i) | 31 | 23-24 | | Rev. | 4500 | 0 | 0 | 4500 |
| | | | **Howrah Division** | | | | | |
| PB-460(ii) | 31 | 23-24 | Howrah Division (BDC-NH, BDC-KWAE, NHT-AZ BR LINE, BLY-SKG, BLY-BDC, KAN-SNT) - CTR(P) - 18.790 Tkm | S.fund | 387000 | 0 | 25235 | 361765 |
| PB-460(ii) | 31 | 23-24 | | RRSK | 43000 | 0 | 2883 | 40117 |
| PB-460(ii) | 31 | 23-24 | | Rev. | 13699 | 0 | 0 | 13699 |
| PB-460(iii) | 31 | 23-24 | Katwa - Azimganj (DN & SL) - CTR(P) - 4.500 Tkm | S.fund | 92700 | 0 | 6045 | 86655 |
| PB-460(iii) | 31 | 23-24 | | RRSK | 10300 | 0 | 691 | 9609 |
| PB-460(iii) | 31 | 23-24 | | Rev. | 3281 | 0 | 0 | 3281 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Malda Division** | | | | | |
| PB-460(iv) | 31 | 23-24 | Azimganj - New Farakka (DN) - CTR(P - 3.620 Tkm | S.fund | 74600 | 0 | 4864 | 69736 |
| PB-460(iv) | 31 | 23-24 | | RRSK | 8300 | 0 | 557 | 7743 |
| PB-460(iv) | 31 | 23-24 | | Rev. | 2600 | 0 | 0 | 2600 |
| PB-460(v) | 31 | 23-24 | Barharwa Jn. - Tinpahar Jn. (DN) - CTR(P) - 16.628 Tkm | S.fund | 342500 | 0 | 22333 | 320167 |
| PB-460(v) | 31 | 23-24 | | RRSK | 38100 | 0 | 2555 | 35545 |
| PB-460(v) | 31 | 23-24 | | Rev. | 12100 | 0 | 0 | 12100 |
| PB-460(vi) | 31 | 23-24 | Malda Town - New Farakka (UP & DN) - CTR(P) - 7.731 & New Farakka - Barharwa (DN) - CTR(P) - 7.558 Tkm | S.fund | 314900 | 0 | 20533 | 294367 |
| PB-460(vi) | 31 | 23-24 | | RRSK | 35000 | 0 | 2347 | 32653 |
| PB-460(vi) | 31 | 23-24 | | Rev. | 11100 | 0 | 0 | 11100 |
| | | | **Sealdah Division** | | | | | |
| PB-460(vii) | 31 | 23-24 | Ballygunge - Diamond Harbour - CTR(P) - 9.744 Tkm | S.fund | 200700 | 0 | 13087 | 187613 |
| PB-460(vii) | 31 | 23-24 | | RRSK | 22300 | 0 | 1495 | 20805 |
| PB-460(vii) | 31 | 23-24 | | Rev. | 7100 | 0 | 0 | 7100 |
| PB-460(viii) | 31 | 23-24 | Baruipur - Namkhana (SL) - CTR(P) - 19.321 Tkm | S.fund | 397900 | 0 | 25945 | 371955 |
| PB-460(viii) | 31 | 23-24 | | RRSK | 44200 | 0 | 2964 | 41236 |
| PB-460(viii) | 31 | 23-24 | | Rev. | 14086 | 0 | 0 | 14086 |
| PB-460(ix) | 31 | 23-24 | Baruipur - Namkhana (SL) - CTR(P) - 19.828 Tkm | S.fund | 408400 | 0 | 26630 | 381770 |
| PB-460(ix) | 31 | 23-24 | | RRSK | 45400 | 0 | 3044 | 42356 |
| PB-460(ix) | 31 | 23-24 | | Rev. | 14400 | 0 | 0 | 14400 |
| PB-460(x) | 31 | 23-24 | Baruipur - Namkhana (UP, DN & COMMON) - CTR(P) - 11.503 Tkm | S.fund | 236900 | 0 | 15447 | 221453 |
| PB-460(x) | 31 | 23-24 | | RRSK | 26300 | 0 | 1764 | 24536 |
| PB-460(x) | 31 | 23-24 | | Rev. | 8386 | 0 | 0 | 8386 |
| PB-460(xi) | 31 | 23-24 | Dum Dum Jn. - Barasat (UP&DN) - CTR(P) - 2.561 Tkm | S.fund | 52700 | 0 | 3436 | 49264 |
| PB-460(xi) | 31 | 23-24 | | RRSK | 5900 | 0 | 395 | 5505 |
| PB-460(xi) | 31 | 23-24 | | Rev. | 1867 | 0 | 0 | 1867 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| PB-460(xii) | 31 | 23-24 | Kalyani - Ranaghat, Naihati - Bandel & Sealdah - Naihati - CTR(P) - 11.611 Tkm | S.fund | 239100 | 0 | 15591 | 223509 |
| PB-460(xii) | 31 | 23-24 | | RRSK | 26600 | 0 | 1784 | 24816 |
| PB-460(xii) | 31 | 23-24 | | Rev. | 8465 | 0 | 0 | 8465 |
| PB-460(xiii) | 31 | 23-24 | Krishnanagar City Jn. - Lalgola (UP) - CTR(P) - 4.463 Tkm. | S.fund | 91900 | 0 | 5992 | 85908 |
| PB-460(xiii) | 31 | 23-24 | | RRSK | 10200 | 0 | 684 | 9516 |
| PB-460(xiii) | 31 | 23-24 | | Rev. | 3254 | 0 | 0 | 3254 |
| PB-460(xiv) | 31 | 23-24 | Ranaghat - Bangaon (SL) - CTR(P) - 10.179 Tkm & Dum Dum Jn. - Barasat (DN) - CTR(P) - 0.440 Tkm | S.fund | 218700 | 0 | 14260 | 204440 |
| PB-460(xiv) | 31 | 23-24 | | RRSK | 24300 | 0 | 1630 | 22670 |
| PB-460(xiv) | 31 | 23-24 | | Rev. | 7700 | 0 | 0 | 7700 |
| PB-460(xv) | 31 | 23-24 | Sealdah - Ballygunge (UP&DN) - CTR(P) - 7.588 Tkm | S.fund | 156300 | 0 | 10192 | 146108 |
| PB-460(xv) | 31 | 23-24 | | RRSK | 17400 | 0 | 1167 | 16233 |
| PB-460(xv) | 31 | 23-24 | | Rev. | 5500 | 0 | 0 | 5500 |
| PB-460(xvi) | 31 | 23-24 | Sealdah - Naihati (DN ML & DN Sub) - CTR(P) - 6.770 Tkm | S.fund | 139400 | 0 | 9090 | 130310 |
| PB-460(xvi) | 31 | 23-24 | | RRSK | 15500 | 0 | 1039 | 14461 |
| PB-460(xvi) | 31 | 23-24 | | Rev. | 4900 | 0 | 0 | 4900 |
| PB-460(xvii) | 31 | 23-24 | Sealdah Div. DDJ - NH (DN S), KNJ - LGL (UP), RH - GEDE (DN, UP), RHA - KLNP (DN, UP) - CTR(P) - 18.187 Tkm | S.fund | 374600 | 0 | 24426 | 350174 |
| PB-460(xvii) | 31 | 23-24 | | RRSK | 41600 | 0 | 2790 | 38810 |
| PB-460(xvii) | 31 | 23-24 | | Rev. | 13260 | 0 | 0 | 13260 |
| PB-460(xviii) | 31 | 23-24 | Sonarpur - Canning (UP) - CTR(P) - 21.256 Tkm | S.fund | 437800 | 0 | 28548 | 409252 |
| PB-460(xviii) | 31 | 23-24 | | RRSK | 48600 | 0 | 3259 | 45341 |
| PB-460(xviii) | 31 | 23-24 | | Rev. | 15497 | 0 | 0 | 15497 |
| | | | **Mother Umbrella Work** | | | | | |
| 461 | 31 | 23-24 | Eastern Railway - Complete Track Renewal (Primary) on Feeder Routes to DFC. **(Umbrella Work 2023-24)** | S.Fund | 2196000 | 0 | 207800 | 1988200 |
| 461 | 31 | 23-24 | | RRSK | 244000 | 0 | 17500 | 226500 |
| 461 | 31 | 23-24 | | R. | 80000 | 0 | 0 | 80000 |
| | | | **Sanctioned Individual Umbrella Work (Board's Sanction)** | | | | | |
| | | | **Asansol Division** | | | | | |
| PB-461(i) | 31 | 23-24 | Asansol Division - Andal - Sainthia (DN) - CTR(P) - 12.190 Tkm & Howrah Division - Dankuni - Andal (DN) - CTR(P) - 1.038 Tkm | S.fund | 272500 | 0 | 25802 | 246698 |
| PB-461(i) | 31 | 23-24 | | RRSK | 30300 | 0 | 2175 | 28125 |
| PB-461(i) | 31 | 23-24 | | Rev. | 9644 | 0 | 0 | 9644 |
| PB-461(ii) | 31 | 23-24 | Khana - Pradhankhanta - CTR(P) - 19.699 Tkm | S.fund | 405700 | 0 | 38414 | 367286 |
| PB-461(ii) | 31 | 23-24 | | RRSK | 45100 | 0 | 3238 | 41862 |
| PB-461(ii) | 31 | 23-24 | | Rev. | 14362 | 0 | 0 | 14362 |
| PB-461(iii) | 31 | 23-24 | Khana - Sitarampur (DN-II) - CTR(P) - 6.050 Tkm | S.fund | 115600 | 0 | 10946 | 104654 |
| PB-461(iii) | 31 | 23-24 | | RRSK | 12800 | 0 | 919 | 11881 |
| PB-461(iii) | 31 | 23-24 | | Rev. | 4400 | 0 | 0 | 4400 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sealdah Division** | | | | | |
| PB-461(iv) | 31 | 23-24 | Ballygunge - Budge Budge - CTR(P) - 20.772 Tkm | S.fund | 427800 | 0 | 40507 | 387293 |
| PB-461(iv) | 31 | 23-24 | | RRSK | 47500 | 0 | 3410 | 44090 |
| PB-461(iv) | 31 | 23-24 | | Rev. | 15100 | 0 | 0 | 15100 |
| PB-461(v) | 31 | 23-24 | Ballygunge - Budge Budge (UP GOODS) - CTR(P) - 5.746 Tkm | S.fund | 118300 | 0 | 11201 | 107099 |
| PB-461(v) | 31 | 23-24 | | RRSK | 13100 | 0 | 940 | 12160 |
| PB-461(v) | 31 | 23-24 | | Rev. | 4189 | 0 | 0 | 4189 |
| PB-461(vi) | 31 | 23-24 | Ballygunge - Diamond Harbour - CTR(P) - 14.635 Tkm | S.fund | 301400 | 0 | 28540 | 272860 |
| PB-461(vi) | 31 | 23-24 | | RRSK | 33500 | 0 | 2405 | 31095 |
| PB-461(vi) | 31 | 23-24 | | Rev. | 10670 | 0 | 0 | 10670 |
| PB-461(vii) | 31 | 23-24 | Ballygunge - Diamond Harbour (UP,UP1,DN & DN1) - CTR(P) - 3.150 Tkm | S.fund | 64900 | 0 | 6145 | 58755 |
| PB-461(vii) | 31 | 23-24 | | RRSK | 7200 | 0 | 517 | 6683 |
| PB-461(vii) | 31 | 23-24 | | Rev. | 2297 | 0 | 0 | 2297 |
| PB-461(viii) | 31 | 23-24 | Ballygunj - Kankurganchi Rd. (UP & DN Chord) - CTR(P) - 5.752 Tkm | S.fund | 118500 | 0 | 11220 | 107280 |
| PB-461(viii) | 31 | 23-24 | | RRSK | 13200 | 0 | 946 | 12254 |
| PB-461(viii) | 31 | 23-24 | | Rev. | 4194 | 0 | 0 | 4194 |
| PB-461(ix) | 31 | 23-24 | Dum Dum Jn.- Dankuni (UP&DN) - CTR(P) - 17.962 Tkm | S.fund | 369900 | 0 | 35025 | 334875 |
| PB-461(ix) | 31 | 23-24 | | RRSK | 41100 | 0 | 2950 | 38150 |
| PB-461(ix) | 31 | 23-24 | | Rev. | 13096 | 0 | 0 | 13096 |
| | | | **Mother Umbrella Work** | | | | | |
| 462 | 31 | 23-24 | Eastern Railway - Primary Track Renewal namely TRR & TSR. **(Umbrella Work 2023-24)** | S.Fund | 4437000 | 0 | 310000 | 4127000 |
| 462 | 31 | 23-24 | | RRSK | 493000 | 0 | 15300 | 477700 |
| 462 | 31 | 23-24 | | R. | 60000 | 0 | 0 | 60000 |
| | | | **Sanctioned Individual Umbrella Work (Board's Sanction)** | | | | | |
| | | | **Asansol Division** | | | | | |
| PB-462(i) | 31 | 23-24 | Andal - Sainthia (DN Line) - TRR(P) - 18.927 Tkm | S.fund | 218700 | 0 | 15304 | 203396 |
| PB-462(i) | 31 | 23-24 | | RRSK | 24300 | 0 | 755 | 23545 |
| PB-462(ii) | 31 | 23-24 | Andal - Sainthia (DN Line) - TRR(P) - 4.238 Tkm | S.fund | 49000 | 0 | 3429 | 45571 |
| PB-462(ii) | 31 | 23-24 | | RRSK | 5400 | 0 | 165 | 5235 |
| PB-462(iii) | 31 | 23-24 | Andal - Sainthia (DN) - TRR(P) - 10.700 Tkm | S.fund | 123700 | 0 | 8656 | 115044 |
| PB-462(iii) | 31 | 23-24 | | RRSK | 13800 | 0 | 430 | 13370 |
| PB-462(iv) | 31 | 23-24 | Andal - Sainthia (UP & DN) - TRR(P) - 12.1160 Tkm | S.fund | 140000 | 0 | 9797 | 130203 |
| PB-462(iv) | 31 | 23-24 | | RRSK | 15600 | 0 | 485 | 15115 |
| PB-462(v) | 31 | 23-24 | Andal - Sainthia (UP Line) - TRR(P) - 2.037 Tkm | S.fund | 23600 | 0 | 1651 | 21949 |
| PB-462(v) | 31 | 23-24 | | RRSK | 2600 | 0 | 81 | 2519 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| PB-462(vi) | 31 | 23-24 | Andal - Sainthia (UP Line) - TRR(P) - 5.223 Tkm | S.fund | 60300 | 0 | 4220 | 56080 |
| PB-462(vi) | 31 | 23-24 | | RRSK | 6700 | 0 | 208 | 6492 |
| PB-462(vii) | 31 | 23-24 | Andal - Sitarampur (UP-I) - TRR(P) - 6.810 Tkm | S.fund | 78700 | 0 | 5507 | 73193 |
| PB-462(vii) | 31 | 23-24 | | RRSK | 8700 | 0 | 270 | 8430 |
| PB-462(viii) | 31 | 23-24 | Khana - Pradhankhanta - TRR(P) - 15.884 Tkm | S.fund | 183500 | 0 | 12841 | 170659 |
| PB-462(viii) | 31 | 23-24 | | RRSK | 20400 | 0 | 634 | 19766 |
| PB-462(ix) | 31 | 23-24 | Khana - Pradhankhunta (DN I Line) - TRR(P) - 9.130 Tkm | S.fund | 105500 | 0 | 7382 | 98118 |
| PB-462(ix) | 31 | 23-24 | | RRSK | 11700 | 0 | 364 | 11336 |
| PB-462(x) | 31 | 23-24 | Sitarampur - Jhajha - TRR(P) - 14.407 Tkm | S.fund | 166800 | 0 | 11672 | 155128 |
| PB-462(x) | 31 | 23-24 | | RRSK | 18500 | 0 | 575 | 17925 |
| PB-462(xi) | 31 | 23-24 | Sitarampur - Pradhan khunta (DN GC) - TRR(P) - 4.450 Tkm | S.fund | 51500 | 0 | 3604 | 47896 |
| PB-462(xi) | 31 | 23-24 | | RRSK | 5700 | 0 | 177 | 5523 |
| PB-462(xii) | 31 | 23-24 | Sitarampur - Pradhan Khunta (UP GC) - TRR(P) - 14.050 Tkm | S.fund | 162300 | 0 | 11357 | 150943 |
| PB-462(xii) | 31 | 23-24 | | RRSK | 18100 | 0 | 563 | 17537 |
| PB-462(xiii) | 31 | 23-24 | Sitarampur - Pradhankhanta (UP & DN GC) - TRR(P) - 24.300 Tkm | S.fund | 280800 | 0 | 19649 | 261151 |
| PB-462(xiii) | 31 | 23-24 | | RRSK | 31200 | 0 | 970 | 30230 |
| | | | **Howrah Division** | | | | | |
| PB-462(xiv) | 31 | 23-24 | Bandel - Saktigarh (DN), Bally - Saktigarh (DN1) & Katwa - Azimganj (DN&SL) - TSR(P) - 14.886 Tkm | S.fund | 172400 | 0 | 12064 | 160336 |
| PB-462(xiv) | 31 | 23-24 | | RRSK | 19200 | 0 | 597 | 18603 |
| PB-462(xiv) | 31 | 23-24 | | Rev. | 10853 | 0 | 0 | 10853 |
| PB-462(xv) | 31 | 23-24 | Howrah Div. - BDC - KWAE (DN B), BDC - SKG (DN), BLY - SKG (DN C, IIIrd L, REV, UP1, UP C) - TSR(P) - 41.837 Tkm | S.fund | 484500 | 0 | 33903 | 450597 |
| PB-462(xv) | 31 | 23-24 | | RRSK | 53800 | 0 | 1672 | 52128 |
| PB-462(xv) | 31 | 23-24 | | Rev. | 30500 | 0 | 0 | 30500 |
| PB-462(xvi) | 31 | 23-24 | Howrah Division - ADL - DKAE, AZ - NHT, BLY - SKG, KWAE - AZ - TRR(P) - 55.459 Tkm | S.fund | 642100 | 0 | 44931 | 597169 |
| PB-462(xvi) | 31 | 23-24 | | RRSK | 71300 | 0 | 2216 | 69084 |
| PB-462(xvii) | 31 | 23-24 | Howrah Division - TRR(P) - 26.775 Tkm | S.fund | 309900 | 0 | 21686 | 288214 |
| PB-462(xvii) | 31 | 23-24 | | RRSK | 34400 | 0 | 1069 | 33331 |
| | | | **Malda Division** | | | | | |
| PB-462(xviii) | 31 | 23-24 | Bhagalpur - Jamalpur (DN) - TRR(P) - 4.700 Tkm & TSR(P) - 4.100 Tkm | S.fund | 101800 | 0 | 7124 | 94676 |
| PB-462(xviii) | 31 | 23-24 | | RRSK | 11300 | 0 | 351 | 10949 |
| PB-462(xviii) | 31 | 23-24 | | Rev. | 2989 | 0 | 0 | 2989 |
| PB-462(xix) | 31 | 23-24 | Bhagalpur - Kiul (DN) - TRR(P) - 14.500 Tkm | S.fund | 167900 | 0 | 11749 | 156151 |
| PB-462(xix) | 31 | 23-24 | | RRSK | 18700 | 0 | 581 | 18119 |
| PB-462(xx) | 31 | 23-24 | Jamalpur - Kiul (DN) - TRR(P) - 4.400 Tkm & Malda Town - New Farakka (DN) - TRR(P) - 6.885 Tkm | S.fund | 130700 | 0 | 9146 | 121554 |
| PB-462(xx) | 31 | 23-24 | | RRSK | 14500 | 0 | 451 | 14049 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| PB-462(xxi) | 31 | 23-24 | Tinpahar - Rajmahal (SL) - TSR(P) - 4.200 Tkm | S.fund | 48600 | 0 | 3401 | 45199 |
| PB-462(xxi) | 31 | 23-24 | | RRSK | 5400 | 0 | 168 | 5232 |
| PB-462(xxi) | 31 | 23-24 | | Rev. | 3062 | 0 | 0 | 3062 |
| | | | **Sealdah Division** | | | | | |
| PB-462(xxii) | 31 | 23-24 | Ballygunge - Diamond Harbour - TRR(P) - 5.035 Tkm | S.fund | 58200 | 0 | 4073 | 54127 |
| PB-462(xxii) | 31 | 23-24 | | RRSK | 6500 | 0 | 202 | 6298 |
| PB-462(xxiii) | 31 | 23-24 | Ballygunge - Diamond Harbour - TRR(P) - 9.931 Tkm | S.fund | 114800 | 0 | 8033 | 106767 |
| PB-462(xxiii) | 31 | 23-24 | | RRSK | 12800 | 0 | 398 | 12402 |
| PB-462(xxiv) | 31 | 23-24 | Ballygunge - Diamond Harbour (DN) - TRR(P) -19.867 Tkm | S.fund | 229600 | 0 | 16066 | 213534 |
| PB-462(xxiv) | 31 | 23-24 | | RRSK | 25500 | 0 | 793 | 24707 |
| PB-462(xxv) | 31 | 23-24 | Ballygunge - Diamond Harbour (UP, UP1, DN & DN1) - TRR(P) - 3.622 Tkm | S.fund | 41900 | 0 | 2932 | 38968 |
| PB-462(xxv) | 31 | 23-24 | | RRSK | 4700 | 0 | 146 | 4554 |
| PB-462(xxvi) | 31 | 23-24 | Barasat - Petrapole (COMMON2 & SL) - TRR(P) - 2.569 Tkm | S.fund | 29700 | 0 | 2078 | 27622 |
| PB-462(xxvi) | 31 | 23-24 | | RRSK | 3300 | 0 | 103 | 3197 |
| PB-462(xxvii) | 31 | 23-24 | Dum Dum Jn. - Barasat (COMMON, DN, UP) - CTR(P) - 16.625 Tkm | S.fund | 192500 | 0 | 13470 | 179030 |
| PB-462(xxvii) | 31 | 23-24 | | RRSK | 21400 | 0 | 665 | 20735 |
| PB-462(xxviii) | 31 | 23-24 | Krishnanagar - Lalgola (UP) - TSR(P) - 6.133 Tkm | S.fund | 61100 | 0 | 4275 | 56825 |
| PB-462(xxviii) | 31 | 23-24 | | RRSK | 6800 | 0 | 211 | 6589 |
| PB-462(xxviii) | 31 | 23-24 | | Rev. | 4471 | 0 | 0 | 4471 |
| | | | **Mother Umbrella Work** | | | | | |
| 463 | 31 | 23-24 | Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR. **(Umbrella Work 2023-24)** | S.Fund | 576000 | 0 | 40000 | 536000 |
| 463 | 31 | 23-24 | | RRSK | 64000 | 0 | 4200 | 59800 |
| 463 | 31 | 23-24 | | R. | 10000 | 0 | 0 | 10000 |
| | | | **Sanctioned Individual Umbrella Work (Board's Sanction)** | | | | | |
| | | | **Asansol Division** | | | | | |
| PB-463(i) | 31 | 23-24 | Andal Yard - TRR(S) - 6.393 Tkm & Andal, Topsi & Asansol Yards - CTR(S) - 4.560 Tkm | S.fund | 106300 | 0 | 7427 | 98873 |
| PB-463(i) | 31 | 23-24 | | RRSK | 11800 | 0 | 779 | 11021 |
| PB-463(i) | 31 | 23-24 | | Rev. | 1187 | 0 | 0 | 1187 |
| | | | **Howrah Division** | | | | | |
| PB-463(ii) | 31 | 23-24 | Howrah Division - CTR(S) - 26.367 Tkm | S.fund | 307600 | 0 | 21492 | 286108 |
| PB-463(ii) | 31 | 23-24 | | RRSK | 34200 | 0 | 2258 | 31942 |
| PB-463(ii) | 31 | 23-24 | | Rev. | 6865 | 0 | 0 | 6865 |
| PB-463(iii) | 31 | 23-24 | Howrah Division - TRR(S) - 17.280 Tkm | S.fund | 158600 | 0 | 11081 | 147519 |
| PB-463(iii) | 31 | 23-24 | | RRSK | 17600 | 0 | 1162 | 16438 |
| **129** | **31** | **23-24** | **Reserve Fund** | **S.Fund** | | | **0** | |
| **129** | **31** | **23-24** | **Reserve Fund** | **RRSK** | | | **1** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 464 | 31 | 23-24 | Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc. | S.Fund | 1476000 | 0 | 100000 | 1376000 |
| 464 | 31 | 23-24 | | RRSK | 164000 | 0 | 11200 | 152800 |
| 464 | 31 | 23-24 | **(Umbrella Work 2023-24)** | R. | 50000 | 0 | 0 | 50000 |
| | | | **Sanctioned Individual Umbrella Work (Board's Sanction)** | | | | | |
| | | | **Asansol Division** | | | | | |
| PB-464(i) | 31 | 23-24 | Andal - Sainthia & Andal - Sitarampur - TTR(FS+TWS+WCMSC) - 106 sets (1:12 - 56 sets & 1:8.5 - 50 sets) | S.fund | 402800 | 0 | 27327 | 375473 |
| PB-464(i) | 31 | 23-24 | | RRSK | 44800 | 0 | 3065 | 41735 |
| PB-464(i) | 31 | 23-24 | | Rev. | 17664 | 0 | 0 | 17664 |
| PB-464(ii) | 31 | 23-24 | Asansol Division - Rehabilitation of Bank by Cess Repair/Sub-bank - 118709 Cum | S.fund | 31000 | 0 | 2103 | 28897 |
| PB-464(ii) | 31 | 23-24 | | RRSK | 3400 | 0 | 233 | 3167 |
| | | | **Howrah Division** | | | | | |
| PB-464(iii) | 31 | 23-24 | Howrah Division - TTR(CS+CMSC) - 56 sets (1:12 - 22 sets & 1: 8.5 - 34 sets) & TTR(TWS+WCMSC) - 10 sets (1:12 - 7 sets & 1:8.5 - 3 sets) | S.fund | 166900 | 0 | 11323 | 155577 |
| PB-464(iii) | 31 | 23-24 | | RRSK | 18500 | 0 | 1266 | 17234 |
| | | | **Malda Division** | | | | | |
| PB-464(iv) | 31 | 23-24 | Malda Division - Rehabilitation of Bank by Cess Repair/Sub-bank - 187250 Cum & Malda - Barharwa - TTR(TWS) - 24 sets (1:12 - 23 sets & 1:8.5 - 1 set) | S.fund | 66100 | 0 | 4484 | 61616 |
| PB-464(iv) | 31 | 23-24 | | RRSK | 7300 | 0 | 499 | 6801 |
| PB-464(v) | 31 | 23-24 | Malda Division - Rehabilitation of Bank by Cess Repair/Sub-bank in the jurisdiction of Sr.DEN/II/MLDT - 179725 cum | S.fund | 46900 | 0 | 3182 | 43718 |
| PB-464(v) | 31 | 23-24 | | RRSK | 5200 | 0 | 356 | 4844 |
| | | | **Sealdah Division** | | | | | |
| PB-464(vi) | 31 | 23-24 | Baruipur Jn. - Namkhana (SL) - Rehabilitation of Bank by Cess Repair/Sub-bank - 160000 Cum | S.fund | 41800 | 0 | 2836 | 38964 |
| PB-464(vi) | 31 | 23-24 | | RRSK | 4600 | 0 | 315 | 4285 |
| PB-464(vii) | 31 | 23-24 | Sealdah Division - Rehabilitation of Bank by Cess Repair/Sub-bank - 163851 Cum | S.fund | 42800 | 0 | 2904 | 39896 |
| PB-464(vii) | 31 | 23-24 | | RRSK | 4800 | 0 | 328 | 4472 |
| PB-464(viii) | 31 | 23-24 | Sealdah Division - TTR(FS+TWS+WCMSC) - 103 sets (1:12 ), TTR(DS) - 25 sets (1:8.5) & Diamond Xing - 22 sets | S.fund | 498700 | 0 | 33833 | 464867 |
| PB-464(viii) | 31 | 23-24 | | RRSK | 55400 | 0 | 3790 | 51610 |
| PB-464(viii) | 31 | 23-24 | | Rev. | 17164 | 0 | 0 | 17164 |
| PB-464(ix) | 31 | 23-24 | Sealdah Division - TTR(FS+TWS+WCMSC) - 49 sets (1:8.5) | S.fund | 177000 | 0 | 12008 | 164992 |
| PB-464(ix) | 31 | 23-24 | | RRSK | 19700 | 0 | 1348 | 18352 |
| PB-464(ix) | 31 | 23-24 | | Rev. | 8165 | 0 | 0 | 8165 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 465 | 31 | 23-24 | Eastern Railway - Through Fastening Renewal, Through Ballast Renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc **(Umbrella Work 2023-24)** | S.Fund | 648000 | 0 | 42000 | 606000 |
| 465 | 31 | 23-24 | | RRSK | 72000 | 0 | 4200 | 67800 |
| 465 | 31 | 23-24 | | R. | 100000 | 0 | 0 | 100000 |
| | | | **Sanctioned Individual Umbrella Work (Board's Sanction)** | | | | | |
| | | | **Asansol Division** | | | | | |
| PB-465(i) | 31 | 23-24 | Asansol Division - TFR - 134.965 Tkm | S.fund | 152100 | 0 | 9929 | 142171 |
| PB-465(i) | 31 | 23-24 | | RRSK | 16900 | 0 | 993 | 15907 |
| | | | **Howrah Division** | | | | | |
| PB-465(ii) | 31 | 23-24 | Howrah Division - TFR - 44.760 Tkm | S.fund | 51200 | 0 | 3342 | 47858 |
| PB-465(ii) | 31 | 23-24 | | RRSK | 5700 | 0 | 335 | 5365 |
| | | | **Malda Division** | | | | | |
| PB-465(iii) | 31 | 23-24 | Malda Division - TBSR(H-Beam) - 2935 Nos. | S.fund | 69900 | 0 | 4563 | 65337 |
| PB-465(iii) | 31 | 23-24 | | RRSK | 7800 | 0 | 458 | 7342 |
| PB-465(iv) | 31 | 23-24 | Malda Division (AZ-NFK, BHW-KPTO, CLG-BGP, JMP-KEU, MJP-MZC, NFK-BHW & NFK-MLDT) - TBR - 99.139 Tkm | S.fund | 277600 | 0 | 18121 | 259479 |
| PB-465(iv) | 31 | 23-24 | | RRSK | 30800 | 0 | 1809 | 28991 |
| PB-465(iv) | 31 | 23-24 | | Rev. | 72279 | 0 | 0 | 72279 |
| | | | **Sealdah Division** | | | | | |
| PB-465(v) | 31 | 23-24 | Sealdah Division - TBR - 32.268 Tkm | S.fund | 92600 | 0 | 6045 | 86555 |
| PB-465(v) | 31 | 23-24 | | RRSK | 10300 | 0 | 605 | 9695 |
| PB-465(v) | 31 | 23-24 | | Rev. | 23500 | 0 | 0 | 23500 |
| | | | **Mother Umbrella Work** | | | | | |
| 466 | 31 | 23-24 | Eastern Railway -Track Renewal Works for Mission 3000 MT on Eastern Railway, **(Umbrella Work 2023-24)** | S.Fund | 1287000 | 0 | 90000 | 1197000 |
| 466 | 31 | 23-24 | | RRSK | 143000 | 0 | 9800 | 133200 |
| | | | **Sanctioned Individual Umbrella Work (Board's Sanction)** | | | | | |
| | | | **NIL** | | | | | |
| **130** | **31** | **23-24** | **Reserve Fund** | **S.Fund** | | | **90000** | |
| **130** | **31** | **23-24** | **Reserve Fund** | **RRSK** | | | **9800** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **BRIDGE WORKS, TUNNEL WORKS AND APPROACHES [ PLAN HEAD 32 ]** | | | | | |
| | | | **Mother Umbrella Work** | | | | | |
| 491 | 32 | 19-20 | Eastern Railway - Repl of girders /slabs, | DRF | 20000 | 2410 | 0 | 17590 |
| 491 | 32 | 19-20 | rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl water-way and rehabilitation/strengthening of tunnels. **(Umbrella Work 2019-20) (PB#502/2019-20/ER)** | RRSK | 1330000 | 139864 | 227000 | 963136 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 131 | 32 | 19-20 | ASN DIVN:-RCC jacketing of Br No. 2 in | DRF | 0 | 0 | 0 | 0 |
| 131 | 32 | | between STN-ULT arch including extension of box, rebuilding of wing walls and other ancillary works in GC sec. | RRSK | 23500 | 11911 | 5000 | 6589 |
| 132 | 32 | 19-20 | ASN DIVN:-Strengthening of pier of BrNo | DRF | 411 | 411 | 0 | 0 |
| 132 | 32 | | 37 in MDP-GRD line with other ancillary works under AEN/MDP | RRSK | 9389 | 9300 | 89 | 0 |
| 133 | 32 | 19-20 | ASN Div: Strengthening of Pier and | DRF | 0 | 0 | 0 | 0 |
| 133 | 32 | | Abutments and provision of Bridge protection works for Bridge no 05 in AS Chord under AEN/2/UDL | RRSK | 10000 | 451 | 2500 | 7049 |
| 134 | 32 | 19-20 | ASN DIVN:- Jacketing of arch Br. No.20 | DRF | 0 | 0 | 0 | 0 |
| 134 | 32 | | (1x6.1m Arch) with extension of barrel length ,RCC wing wall & Std. height gauge in between station KMME-MMU. | RRSK | 11951 | 39 | 7000 | 4912 |
| 135 | 32 | 19-20 | ASN DIVN:-RCC jacketing of Br No. 26 in | DRF | 0 | 0 | 0 | 0 |
| 135 | 32 | | bet KMME-MMU arch including extension of box, rebuilding of wing walls and other ancillary works in GC Sec | RRSK | 14437 | 2671 | 9000 | 2766 |
| 136 | 32 | 19-20 | ASN DIVN:-RCC jacketing of Br No. 85 in | DRF | 0 | 0 | 0 | 0 |
| 136 | 32 | | bet CAM-PKA Station including extension of box, rebuilding of wing walls and other ancillary works in GC Sec | RRSK | 13864 | 13832 | 32 | 0 |
| 137 | 32 | 19-20 | ASN DIVN:-RCC jacketing of Br No.17, | DRF | 0 | 0 | 0 | 0 |
| 137 | 32 | | Arch in between KMME-MMU including extension of box, rebuilding of wing walls and other ancillary works | RRSK | 15437 | 11463 | 3974 | 0 |
| 138 | 32 | 19-20 | ASN DIVN:-Jacketing of arch Br No.3 at | DRF | 0 | 0 | 0 | 0 |
| 138 | 32 | | KM 223/15-17 arch including extension of box, rebuilding of wing walls & other ancilliary works in STN-ULT | RRSK | 26453 | 3001 | 12500 | 10952 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 139 | 32 | 19-20 | ASN DIVN:-RCC jacketing of Br. No. 19 in bet KMME-MMU arch including extension of box, rebuilding of wing walls and other ancilliary works in GC Sec. | DRF | 0 | 0 | 0 | 0 |
| 139 | 32 | | | RRSK | 16229 | 4 | 5000 | 11225 |
| 140 | 32 | 21-22 | ASN DIVN:- Extension of barrel length in DN 2 side on bridge No 532 & in UP 2 Side on Bridge No.530 & other ancillary works. | RRSK | 5766 | 0 | 3000 | 2766 |
| 141 | 32 | 21-22 | Khana~~Asansol~~ASN DIVN:- Strengthening of bridge No. 359 & 245A in between Khana -Asansol under Sr.DEN/3/ASN. | RRSK | 6342 | 0 | 2800 | 3542 |
| 142 | 32 | 21-22 | ASN DIVN : - Replacement by slab & re-girdering of existing steel girder of Bridge No.114A DN( 2x9.15+1x15.85m) in A.S Chord section. | RRSK | 22481 | 0 | 1 | 22480 |
| 143 | 32 | 21-22 | ASN DIVN:- R.C.C. Jacketing of Bridge No.494. | RRSK | 7277 | 2064 | 5200 | 13 |
| 144 | 32 | 21-22 | ASN DIV:-Strengthening of welded girder in bearing area of Br. No. 5,49,57,75 in AS.Chord , 691 in STN-JAJ ,34 in GC & 37 in MDP-GRD. | RRSK | 12369 | 4501 | 7369 | 499 |
| 145 | 32 | 21-22 | ASN DIVN : -Replacement of steel girder of bridge No 53D ( 2x12.2m) in BBI Loop by RCC box along with other ancillary work. | RRSK | 29958 | 0 | 10000 | 19958 |
| 146 | 32 | 21-22 | ASN DIVN:- Replacement of steel girder of bridge No 35 ( 4x12.2m) in BBI Loop by RCC box along with other ancillary work. | RRSK | 47641 | 0 | 10000 | 37641 |
| 147 | 32 | 21-22 | ASN DIVN:-Jacketing of Bridge No. 536 ,539 & 541 under AEN/LINE/ASN. | RRSK | 75103 | 0 | 5000 | 70103 |
| 148 | 32 | 21-22 | ASN Improvement of various Brs. by Prov. of RCC slabs, strengthening of wing walls & Prov.of Addl opening etc. in TOP-BBI STN line. | RRSK | 19575 | 0 | 5000 | 14575 |
| | | | **Howrah Division** | | | | | |
| 149 | 32 | 19-20 | Strengthening of girders and replacement of bearings along with lifting of girders of Br nos 264, 236, 125, 202,143,141 & 132 etc in SBG Loop. | DRF | 0 | 0 | 0 | 0 |
| 149 | 32 | | | RRSK | 24781 | 12784 | 10000 | 1997 |
| 150 | 32 | 19-20 | Howrah Division - Manufacturing and supplying of CC Cribs. | DRF | 0 | 0 | 0 | 0 |
| 150 | 32 | | | RRSK | 3898 | 2374 | 1 | 1523 |
| 151 | 32 | 21-22 | Howrah Division:- Extension of barrel length of Br. No.197 between Chatra - Murarai in the section of AEN/RPH. | RRSK | 7434 | 3807 | 3000 | 627 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 152 | 32 | 21-22 | Proposal for providing RCC Jacketing with drop wall and flooring at Bridge no 9 at Km. 40/6-7 in AN branch line under AEN/AZ. | RRSK | 891 | 7 | 500 | 384 |
| 153 | 32 | 21-22 | Replacement of girders of Br. No. - 209 over Dn/HBC and DN/main between stations Gangpur and Bardhaman on Main Line section of Howrah Div | RRSK | 132730 | 0 | 1 | 132729 |
| 154 | 32 | 21-22 | Kopai Gumani - Jacketting work of Br. No. 85, 104, 112, 128, 212 in SBG Loop. | RRSK | 39000 | 9176 | 6000 | 23824 |
| 155 | 32 | 21-22 | Rehabilitation of Br. Nos. 91 (D/L), 119 (D/L), 180A (S. Line) with prov. of PSC slab and RCC jacketting of abutment and piers in BB Loop. | RRSK | 78769 | 34 | 100 | 78635 |
| 156 | 32 | 21-22 | Replacement of girders of Bridge No. 8 in Rajgram quarry line (2x15.950 m span) of HWH Division. | RRSK | 38622 | 0 | 10000 | 28622 |
| | | | **Malda Division** | | | | | |
| 157 | 32 | 19-20 | Changing of top and bottom main angle of rail bearer, X girder and other worn out member of Br 383D/UP, Br no 340 A & Br no 41 of Malda division. | DRF | 0 | 0 | 0 | 0 |
| 157 | 32 | | | RRSK | 41976 | 6459 | 8000 | 27517 |
| 158 | 32 | 20-21 | RCC jacketting of balance portion of pier & abutment of Br no 133 (5x18.2mtr girder) and Br no 141 (3x18.2 mtr girder) in SBG-BGP section. | DRF | 0 | 0 | 0 | 0 |
| 158 | 32 | | | RRSK | 22728 | 1909 | 12000 | 8819 |
| 159 | 32 | 20-21 | RCC jacketing Br No.325, 350,367, 299, 294(8 span), 271, 277, 278, 282, 286,140(6 span ),132(12 span )and rebuilding of Br.no.-329, 273& 280 | DRF | 0 | 0 | 0 | 0 |
| 159 | 32 | | | RRSK | 130338 | 5778 | 30792 | 93768 |
| 160 | 32 | 20-21 | RCC jacketting of Br no 120(5x7.64 mtr arch), Br no 150(3x4.58 mtr arch) Br no 151(3x4.58 mtr arch) in SBG- BGP section. | DRF | 0 | 0 | 0 | 0 |
| 160 | 32 | | | RRSK | 30760 | 55 | 5000 | 25705 |
| 161 | 32 | 20-21 | Construction of inspection step, ballast retaining wall, flooring, drop wall, curtain wall at different bridges in BGP-KEUL section. | DRF | 0 | 0 | 0 | 0 |
| 161 | 32 | | | RRSK | 47054 | 19047 | 15000 | 13007 |
| 162 | 32 | 21-22 | RCC Jacketting and re-construction of wing wall of Br no197 (3x3.66m) at Km 349/10-10 between station BUP-RPUR on BGP-JMP section of Malda Division.. | RRSK | 10658 | 2622 | 6000 | 2036 |
| 163 | 32 | 21-22 | Replacement of damaged RCC slab & jacketting work of Br no 386/D (16x4.57 mtr) (Span no 2, 3, 11 & 16) at Km 258/11-12 in NFK-BHW section. | RRSK | 20239 | 0 | 1000 | 19239 |
| 164 | 32 | 21-22 | Strengthening, repairing and hill slope stabilization work of tunnel between Ratanpur and Jamalpur station. | RRSK | 54437 | 0 | 4000 | 50437 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 165 | 32 | 21-22 | Strengthening of exposed pile of Br no 38 at Km 47/6-48/4 in between Murhara - Banka in Malda division. | RRSK | 10959 | 0 | 4000 | 6959 |
| 166 | 32 | 21-22 | RCC jacketing of Br no 165 (span 1- 6) in BGP-SGG section of MLDT Division. | RRSK | 22000 | 0 | 1000 | 21000 |
| 167 | 32 | 21-22 | Strengthening of bridges along with other ancillary works for flood protection of Br no 140, 141 & 142 bet GGA-LMM stn. | RRSK | 19700 | 0 | 8000 | 11700 |
| | | | **Sealdah Division** | | | | | |
| 168 | 32 | 19-20 | Strengthening/repairing of Girder Bridge No. X/8 (1x16.30m), X/13 (2x11.58m) of KGK chord section. | DRF | 0 | 0 | 0 | 0 |
| 168 | 32 | | | RRSK | 6616 | 5413 | 1000 | 203 |
| 169 | 32 | 19-20 | Strengtheing/heavy repairing of Br.no. 34T in BT-BNJ, 64 in BT-HNB, 2A,17A & 36A in KNJ-LGL sections. | DRF | 0 | 0 | 0 | 0 |
| 169 | 32 | | | RRSK | 11383 | 5645 | 2941 | 2797 |
| 170 | 32 | 20-21 | Strengthening work to Br. No. 109 (Km. 87.98) & 128 (Km. 102.45) by RCC jacketingto abutment walls & pier RHA-STB & RHA-GEDE sec. | DRF | 0 | 0 | 0 | 0 |
| 170 | 32 | | | RRSK | 8029 | 0 | 5000 | 3029 |
| 171 | 32 | 21-22 | Re- girdering of Br. No. 2CCR ( Rail fly over) between station DDJ- BARN section on UP & DN Main Line of SDAH Division. | RRSK | 99300 | 0 | 100 | 99200 |
| 172 | 32 | 21-22 | Replacement of corroded&perforated flange plates of cross-girder, stringer deck,plates&changing of corroded&wornout rivets of Br. No. -13CCR | RRSK | 79050 | 0 | 100 | 78950 |
| **173** | **32** | **23-24** | **Reserve Fund** | **DRF** | | | **0** | |
| **173** | **32** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 492 | 32 | 20-21 | Eastern Railway - Repl of girders /slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl waterway, rehabilitation/strengthening of tunnels. **(Umbrella Work 2020-21) (PB#545/2020-21/ER)** | RRSK | 750000 | 48705 | 116000 | 585295 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 174 | 32 | 21-22 | ASN DIVN:--Strengthening of girder of Bridge No.18 at Km. 230/16-30 in G.C section with other ancillary work under XEN/BRL/ASN. | RRSK | 6033 | 3123 | 2300 | 610 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 175 | 32 | 21-22 | ASN DIVN:- R.C.C. Jacketing of Bridge No.531. | RRSK | 3826 | 0 | 3300 | 526 |
| 176 | 32 | 21-22 | ASN DIVN:- R.C.C. Jacketing of Bridge No.516. | RRSK | 3892 | 0 | 3300 | 592 |
| 177 | 32 | 21-22 | ASN DIVN:- R.C.C. Jacketing of Bridge No.520B. | RRSK | 4109 | 0 | 3000 | 1109 |
| 178 | 32 | 21-22 | ASN DIVN:- Infrastructure development for inspection of girder bridges in Asansol division under AEN/BRL/ASN. | RRSK | 14583 | 5797 | 5000 | 3786 |
| 179 | 32 | 21-22 | ASN DIVN:-Strengthening of Bridges in STN-JAJ ,A.S.Chord & G.C section in Asansol division under AEN/BRL/ASN. | RRSK | 2172 | 353 | 672 | 1147 |
| 180 | 32 | 21-22 | ASN DIVN:- R.C.C. Jacketing of Bridge No.82 in GC section between STN -PKA.. | RRSK | 24923 | 0 | 8000 | 16923 |
| 181 | 32 | 21-22 | ASN DIVN:- R.C.C. Jacketing of Bridge No.43 UP & 43 DN in GC section between STN -PKA. | RRSK | 15152 | 0 | 8000 | 7152 |
| | | | **Howrah Division** | | | | | |
| 182 | 32 | 21-22 | Provision of Side pathway at the open web girder bridges No. 172 Up & Dn in SBG Loop, 51A in B B Looo and 27A in AZ- NH section of HWH Divn | RRSK | 20754 | 14367 | 5000 | 1387 |
| 183 | 32 | 21-22 | Rehabilitation of Arch bridge no. 208 span no. 70,90,94,123,125,1,9,17,19, 22,23,30 under AEN/BWN. | RRSK | 24396 | 12238 | 4000 | 8158 |
| 184 | 32 | 21-22 | Strenthening and repairing of bridge no. 6, 26A and 92 in TAK branch | RRSK | 8483 | 550 | 4000 | 3933 |
| 185 | 32 | 21-22 | Provision of Side pathway at the open web girder bridges of branch line ( A K and B K) section of HWH Division. | RRSK | 20598 | 167 | 10000 | 10431 |
| 186 | 32 | 21-22 | Sheoraphuli~~Tarakeswar~~Provision of Side pathway at the open web girder bridges of Sheoraphuli - Goghat branch line section of HWH Division. | RRSK | 20598 | 6179 | 10000 | 4419 |
| 187 | 32 | 21-22 | Modification of girders of bridge no. 141 Rev, 143 Rev, 202 Up, 210 Up, 212 Up, 236 Up & 264 Up SBG loop and Br.no. 12 up in BBLoop. | RRSK | 13832 | 4501 | 8000 | 1331 |
| 188 | 32 | 21-22 | Providing RCC Jacketing with curtain wall, rebuilding of RCC retaining wall, wing wall and flooring at Bridge No. 26 in AN Branch line. | RRSK | 7514 | 56 | 4000 | 3458 |
| 189 | 32 | 21-22 | Proposed slab changing along with jacketing of substructures of Br. No.168A and Bridge no. 179 Jurisdiction of AEN/KWAE. | RRSK | 14535 | 0 | 100 | 14435 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 190 | 32 | 21-22 | Replacement of damaged RCC slab of Bridge No. 102,111, 116 & 133 with jacketing under Sr.DEN/3/HWH | RRSK | 11333 | 0 | 100 | 11233 |
| 191 | 32 | 21-22 | Rebuilding of bridge No 92 ( 1x2.5 m) at KLNT by providing additional opening with precast RCC box under AEN / NDAE. | RRSK | 53858 | 399 | 25 | 53434 |
| 192 | 32 | 21-22 | Howrah Division - Replacement of girders of Bridge No. 17 Dn, 42 Dn, 166A Up & Rev in Main Line and Br. No. 51 Dn, 230 in BB Loop | RRSK | 84832 | 0 | 1 | 84831 |
| | | | **Malda Division** | | | | | |
| 193 | 32 | 21-22 | Strengthening of bridge & other ancillary works for flood protection of Br no 130, 131, 132, 133, 136 & 137bet CLG-GGA stn. | RRSK | 21302 | 0 | 4000 | 17302 |
| 194 | 32 | 21-22 | RCC jacketting of Br no 156, 157, 166, 170 in BGP-SGG section in MLDT Division. | RRSK | 16531 | 0 | 100 | 16431 |
| 195 | 32 | 21-22 | RCC jacketting of Br no 181(Up line),182(Up line) & 198 in SGG-JMP section in MLDT Division. | RRSK | 22362 | 0 | 10000 | 12362 |
| 196 | 32 | 21-22 | Strengthening of bridges along with other ancillary works for flood protection of Br no 144, 144A, 145, 145A & 146 bet LMM-SBO stn. | RRSK | 21508 | 0 | 7000 | 14508 |
| 197 | 32 | 21-22 | Provision of side pathway of Br no 38 in BGP-DUMKA section and replacement of corroded members of Br no 130 in SBG-BGP section. | RRSK | 25521 | 0 | 6000 | 19521 |
| 198 | 32 | 21-22 | RCC jacketting of Br no 24, 25, 26, 48, 49, 75, 156, 205 and 211 in BGP-KEU section | RRSK | 89823 | 0 | 100 | 89723 |
| 199 | 32 | 21-22 | Metalizing of Br 130 UP, 340/A, 38 UP&DN, 397 Up, 383D Dn, 19 UP &DN, 333, 336, 184 Dn, 186 DN, 195 DN, 164 DN, 41 UP&DN of Malda Divn | RRSK | 39140 | 0 | 7000 | 32140 |
| 200 | 32 | 21-22 | Replacement of ex-girder and strengthening of Br no 333 & Br no 336 on AZ-NFK section. | RRSK | 91351 | 0 | 1 | 91350 |
| | | | **Sealdah Division** | | | | | |
| 201 | 32 | 21-22 | At SDAH: Proposal for strengthening of Br. nos.13,17,22 & 27 by RCC jacketting in connection with DFC route from RCD to BGB via KGK Chord line. | RRSK | 14874 | 0 | 3000 | 11874 |
| 202 | 32 | 21-22 | Provision for Re- girdering of Br. No. -17 UP line in DBT- BARU & BR NO 10 SJPR UP LINE | RRSK | 30965 | 0 | 1 | 30964 |
| **203** | **32** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 493 | 32 | 22-23 | Eastern Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works**.** **(Umbrella Work 2022-23)** | RRSK | 750000 | 0 | 30000 | 720000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 204 | 32 | 22-23 | ASN DIVN: Construction of R.C.C Box 3.0 x 3.0 m,overlenghth 10.0m in lieu of Bridge No. 14 in b/w JSME-BDME section. | RRSK | 5100 | 0 | 1 | 5099 |
| 205 | 32 | 22-23 | Strengthening of bridges by repairs & prov of inspection steps as per deficiencies highlighted in annual br. inspection register ,SR.DEN/2/ASN | RRSK | 9158 | 0 | 1 | 9157 |
| 206 | 32 | 22-23 | ASN DIVN:-Jacketing of Bridge No. 70 (span 1x3.1m) in between CAM & KAO under AEN/II/ASN. | RRSK | 15000 | 0 | 7900 | 7100 |
| 207 | 32 | 22-23 | ASN DIVN - RCC jacketing for strengthening of Bridge No.676 & 665 with other ancillary works under AEN/JSME in JSME-JAJ section. | RRSK | 22954 | 0 | 1 | 22953 |
| 208 | 32 | 22-23 | ASN DIVN:-RCC jacketing of Bridge No. 515 along with other ancillary works between stations Raniganj & Kalipahari. | RRSK | 9252 | 0 | 3000 | 6252 |
| 209 | 32 | 22-23 | ASN DIVN:- Regirdering & jacketing with provision of Sub-bank & other ancillary works of bridge no.12,17 &18 (MDP-GRD) under AEN/BRL/ASN. | RRSK | 212605 | 0 | 10 | 212595 |
| | | | **Howrah Division** | | | | | |
| 210 | 32 | 22-23 | Jacketing & Strengthening work of Br. No. 141 at Km.88/7-8 and 143 at Km. 89/13-14 in SBG Loop under AEN/RPH. | RRSK | 24285 | 0 | 2000 | 22285 |
| 211 | 32 | 22-23 | Jacketing & Strengthening work of Br.No.55 at Km. 32/9-10 and 86 at Km. 50/6-7 in the section of SSE/W/BHP under AEN/BHP. | RRSK | 24918 | 0 | 2000 | 22918 |
| 212 | 32 | 22-23 | Extension of Barrel Length of Br. No. 140, 178, 184 & 196 in DN line side between Station NHT-MRR under AEN/RPH | RRSK | 27100 | 0 | 2000 | 25100 |
| 213 | 32 | 22-23 | RCC jacketing with repairing work of Br. No. 202, 209 & 213 in the section of AEN/RPH under Sr.DEN/4/ HWH | RRSK | 24900 | 0 | 2000 | 22900 |
| 214 | 32 | 22-23 | Improvement by strengthening of abutments, approaches & other ancillary works of Bridge No. 90 & 91/91A under jurisdiction of AEN/NDAE | RRSK | 21174 | 0 | 9000 | 12174 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 215 | 32 | 22-23 | HWH Divn.-Provision of RCC Box in lieu of 0.91m Masonry Arch Br.No. 27 and 1.83m Masonry Arch Br.No 137 in the section of AEN/BHP. | RRSK | 23983 | 0 | 1 | 23982 |
| 216 | 32 | 22-23 | Improvement by strengthening of abutments, approaches & other ancillary works of bridge No. 88 & 89 under jurisdiction of AEN/NDAE | RRSK | 21174 | 0 | 1 | 21173 |
| 217 | 32 | 22-23 | Improvement by strengthening of piers, Protection of pier base & other ancillary works for Br. No.56 at DN/L side at km 33/7-34/3 in bet Stn BDH-BHP | RRSK | 14772 | 0 | 1995 | 12777 |
| | | | **Sealdah Division** | | | | | |
| 218 | 32 | 22-23 | Provision for Re- girdering of Br. No. X/13 both UP and DN in KGK Chord Section of Sealdah Division. | RRSK | 44460 | 0 | 10 | 44450 |
| **219** | **32** | **23-24** | **Reserve Fund** | **RRSK** | | | **80** | |
| | | | **Mother Umbrella Work** | | | | | |
| 494 | 32 | 22-23 | Eastern Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) **(24/Suppl./Dec'2022)** | S.Fund | 1058000 | 0 | 0 | 1058000 |
| 494 | 32 | 22-23 | | RRSK | 4232000 | 0 | 10000 | 4222000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **220** | **32** | **23-24** | **Reserve Fund** | **S.Fund** | | | **0** | |
| **220** | **32** | **23-24** | **Reserve Fund** | **RRSK** | | | **10000** | |
| | | | **Mother Umbrella Work** | | | | | |
| 496 | 32 | 23-24 | Upgradation/ Strengthening /regirdering/ rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes on Indian Railway **(Umbrella Work 2023-24)** | S.Fund | 9000000 | 0 | 0 | 9000000 |
| 496 | 32 | 23-24 | | RRSK | 9000000 | 0 | 10000 | 8990000 |

**(●) Mother umbrella has been spilited into 03 sub-umbrella works of different Rly. by Board vide L/N. 2023-B 106/Umbrella dated 11.04.2023 .**

**(●) Sub-umbrella work of ER has been included as PB item no 497a/23-24.**

**(●) Consequently, the cost for the umbrella work vide PB item no. 496/23-24 has been reduced to Rs. 21200 lakhs [ SF - Rs. 10600 lakhs & RRSK - Rs. 10600 lakhs ] for 23-24 and Outlay has been reduced to Rs. 20 lakhs [SF - Rs. 0 lakhs & RRSK - Rs. 20 lakhs ]**

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 496 | 32 | 23-24 | Upgradation/ Strengthening/ regirdering/ rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes on Indian Railway **(Umbrella Work 2023-24)** | S.Fund | 1060000 | 0 | 0 | 1060000 |
| 496 | 32 | 23-24 | | RRSK | 1060000 | 0 | 2000 | 1058000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **221** | **32** | **23-24** | **Reserve Fund** | **S.Fund** | | | **0** | |
| **221** | **32** | **23-24** | **Reserve Fund** | **RRSK** | | | **2000** | |

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 497 | 32 | 23-24 | Upgradation/ Strengthening/ regerdering/ rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway. **(Umbrella Work 2023-24)** | S.Fund | 34000000 | 0 | 0 | 34000000 |
| 497 | 32 | 23-24 | | RRSK | 34000000 | 0 | 10000 | 33990000 |

**(●) Mother umbrella has been spilited into 15 sub-umbrella works of different Rly. by Board vide L/N. 2023-B/106/Umbrella dated 11.04.2023 .**

**(●) Consequently, the cost for the umbrella work vide PB item no. 497/23-24 has been reduced to Rs. 56500 lakhs [ SF - Rs. 28250 lakhs & RRSK - Rs. 28250 lakhs ] for 23-24 and Outlay has been reduced to Rs. 6.25 lakhs [SF - Rs. 0 lakhs & RRSK - Rs. 6.25 lakhs ]**

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 497 | 32 | 23-24 | Upgradation/ Strengthening/ regerdering/ rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway. **(Umbrella Work 2023-24)** | S.Fund | 2825000 | 0 | 0 | 2825000 |
| 497 | 32 | 23-24 | | RRSK | 2825000 | 0 | 625 | 2824375 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **222** | **32** | **23-24** | **Reserve Fund** | **S.Fund** | | | **0** | |
| **222** | **32** | **23-24** | **Reserve Fund** | **RRSK** | | | **625** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

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|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 497a | 32 | 23-24 | Eastern Railway- Upgradation/ Strengthening/ regirdering/ rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes on Indian Railway. **(Umbrella Work 2023-24) (PB#496/ER/2023-24)** | S.Fund | 2500000 | 0 | 0 | 2500000 |
| 497a | 32 | 23-24 | | RRSK | 2500000 | 0 | 2000 | 2498000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **223** | **32** | **23-24** | **Reserve Fund** | **S.Fund** | | | **0** | |
| **223** | **32** | **23-24** | **Reserve Fund** | **RRSK** | | | **2000** | |

## SIGNALLING & TELECOMMUNICATION WORKS
## [ PLAN HEAD - 33 ]

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 522 | 33 | 19-20 | Eastern Railway- Centralized Traffic Control system. (Umbrella work/Supl/2019-20) **(PB#530/ER/2021-22)** | RRSK | 962700 | 0 | 10002 | 952698 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| 224 | 33 | 21-22 | DESIGN, SUPPLY , INSTALLATION, TESTING & COMMISSIONING OF CTC AT 1. HWH - KQU-BMAE, 2. HWH(EX)- BDC SECTION. | RRSK | 344400 | 0 | 10000 | 334400 |
| 225 | 33 | 21-22 | Provision of Centralised Traffic Control (CTC) System in SDAH-SEP, SDAH/S-BRP & DDJ-BT Sections in Sealdah Division | RRSK | 188600 | 0 | 2 | 188598 |
| **226** | **33** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 523 | 33 | 19-20 | Eastern Railway - Repl of overaged signalling assets in station sections and block sections. **(Umbrella Work 2019-20) (PB#544/2019-20/ER)** | RRSK | 500000 | 14278 | 150000 | 335722 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 227 | 33 | 20-21 | ASN Divn: Replacement of AFTC and auto signalling in STN-CAM section. | RRSK | 201922 | 10748 | 60000 | 131174 |
| | | | **Howrah Division** | | | | | |
| 228 | 33 | 20-21 | Replacement of Old & overage Panel Interlocking stations to EI at BHR, GRP Stations. | RRSK | 141259 | 0 | 20000 | 121259 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sealdah Division** | | | | | |
| 229 | 33 | 20-21 | Replacement of old RRI with Electronic Interlocking (EI) system on age-cum-condition basis at Ballygunge Cabin in Sealdah Division(PB-544 of 19-20) | RRSK | 248600 | 2983 | 40000 | 205617 |
| 230 | 33 | 20-21 | Replacement of old RRI with Electronic Interlocking (EI) system on age-cum-condition basis at Kankurgachhi Cabin in SDAH Division.(PB-544,19-20) | RRSK | 104838 | 547 | 30000 | 74291 |
| **231** | **33** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 524 | 33 | 19-20 | Eastern Railway - Reliability improvement, selective repl of signalling items and safety enhancement through signalling system. **(Umbrella Work 2019-20) (PB#545/2019-20/ER)** | RRSK | 880000 | 224855 | 173644 | 481501 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 232 | 33 | 20-21 | ASN Divn:Provision of SSDAC in dual mode for redundancy of BPAC in UDL-KNRI and UDL-BBI-STN section. | RRSK | 67202 | 21926 | 30000 | 15276 |
| | | | **Howrah Division** | | | | | |
| 233 | 33 | 20-21 | Howrah-provision of duel detection using multi section digital axle counter (MSDAC) at DKAE - BMAE & SKG - KAN section. | RRSK | 420238 | 0 | 78000 | 342238 |
| 234 | 33 | 20-21 | Howrah - Replacement of Age old Signalling cables of different sizes at HWH RRI. | RRSK | 85070 | 0 | 2000 | 83070 |
| | | | **Malda Division** | | | | | |
| 235 | 33 | 19-20 | Provision of Dual Detection by means of MSDAC at NFK/S & NFK/N of Malda division. | RRSK | 19917 | 15972 | 0 | 3945 |
| 236 | 33 | 20-21 | Provision of automatic Fire detection and Alarm system at 57 stations of Malda Division. | RRSK | 39169 | 22105 | 4000 | 13064 |
| 237 | 33 | 20-21 | Provision of Dual Detection by means of MSDAC at BDAG and BDAG-L/C. | RRSK | 35430 | 28662 | 0 | 6768 |
| 238 | 33 | 20-21 | Provision of Dual Detection by means of MSDAC at water logging prone areas over Malda Division. | RRSK | 47399 | 47399 | 0 | 0 |
| | | | **Sealdah Division** | | | | | |
| 239 | 33 | 20-21 | Augmentation of existing SSDAC with MSDAC in BLH - TGH Automatic Section in Sealdah Division. | RRSK | 94967 | 0 | 1286 | 93681 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 240 | 33 | 20-21 | Replacement of Signalling & Quad cable on age cum condition basis in Sealdah Division. | RRSK | 55001 | 37095 | 17570 | 336 |
| 241 | 33 | 20-21 | Sealdah-Augmentation of Block Proving Axle Counters with Auto resetting facility in Sealdah South Section. | RRSK | 65005 | 49217 | 15788 | 0 |
| 242 | 33 | 20-21 | Provision of Dual MSDAC in DDJ-BLH Automatic Section in Sealdah Division. | RRSK | 38459 | 2479 | 25000 | 10980 |
| **243** | **33** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 525 | 33 | 19-20 | Eastern Railway - Repl & upgradation of telecom assets<br>**(Umbrella Work 2019-20)**<br>**(PB#546/2019-20/ER)** | RRSK | 161000 | 81735 | 32200 | 47065 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Malda Division** | | | | | |
| 244 | 33 | 19-20 | Replacement of 6 quad cable in section NAT-AKN-SGG, GNNA-KPRD-BUP, DRTP-KJH & UXN-DNRE, MLDT-PRDG of Malda Division. | RRSK | 27150 | 26640 | 510 | 0 |
| 245 | 33 | 21-22 | Replacement of existing Tadiran Make Flexicom-5000 Telephone exchange at NFK, SBG & BGP. | RRSK | 23639 | 12015 | 7500 | 4124 |
| | | | **Sealdah Division** | | | | | |
| 246 | 33 | 20-21 | Provision of replacement of old and overaged Exchanges over Sealdah division. | RRSK | 34592 | 17075 | 10000 | 7517 |
| 247 | 33 | 21-22 | Provision for upgradation of STM1 by IP MPLS Standard over the Sealdah division. | RRSK | 71524 | 26005 | 14190 | 31329 |
| **248** | **33** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 526 | 33 | 20-21 | Upgradation of signalling gears on Eastern Railway.<br>**(Umbrella Work 2020-21)**<br>**(PB#589/2020-21/ER)** | RRSK | 1000000 | 20047 | 121489 | 858464 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Divison** | | | | | |
| 249 | 33 | 21-22 | ASN Divn: Elimination of mechanical signalling by Electronic Interlocking of 05 nos. goods cabins at ASN and UDL Yards. | RRSK | 490815 | 1377 | 101389 | 388049 |
| 250 | 33 | 21-22 | Provision of automatic fire detection & alarm system for signalling installations,OFC hut at station/cabin in A , B & E routes | RRSK | 61486 | 18670 | 5000 | 37816 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Howrah Division** | | | | | |
| 251 | 33 | 21-22 | Replacement of Auto Signalling by using Multi Section Digital Axle Counter (MSDAC) at LLH - CGR Automatic Section. | RRSK | 405548 | 0 | 100 | 405448 |
| | | | **Sealdah Division** | | | | | |
| 252 | 33 | 21-22 | Provision of Automatic Signaling System in KGK-BLN Section with Dual MSDAC in Sealdah Division | RRSK | 37748 | 0 | 15000 | 22748 |
| **253** | **33** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 527 | 33 | 20-21 | **As per Pink Book/2021-22:** Eastern Railway – Provision of indigenous train collision avoidance system on low density railway network (1563 rkm). **(Umbrella Work 2020-21) (PB#590/2020-21/ER)**<br><br>**As per pulldown menu of IRPSM:** Eastern Railway- Provision of indigenous train collision avoidance system on railway network. **(Sub-Umbrella Work /2020-21/ER)**<br><br>**[Note: Distribution by Rly.Bd's Budget Directorate - not yet received. Details are furnished Based on IRPSM.]** | Cap. | 4689000 | 0 | 40000 | 4649000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Head Quarter** | | | | | |
| 254 | 33 | 21-22 | ER-Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) | Cap. | 6134721 | 0 | 40000 | 6094721 |
| **255** | **33** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 528 | 33 | 20-21 | Eastern Railway – Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm). **(Umbrella Work 2020-21) (PB#591/2020-21/ER)** | Cap. | 3126000 | 0 | 10000 | 3116000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Head Quarter** | | | | | |
| 256 | 33 | 21-22 | ER-Provision of long term evolution system on low density railway network in connection with train collision avoidance system(1563 rkm) | Cap. | 3125759 | 0 | 10000 | 3115759 |
| **257** | **33** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 529 | 33 | 21-22 | Eastern Railway – Provision of automatic block signalling on balance sections of Delhi-Howrah. **(Umbrella Work 2021-22)** | Cap. | 996400 | 0 | 50000 | 946400 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 258 | 33 | 21-22 | ASN Divn.: Provision of Automatic block signalling in Khana - Andal section on HDN route of Howrah - Delhi ( phase-I) | Cap. | 996618 | 0 | 50000 | 946618 |
| **259** | **33** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 530 | 33 | 21-22 | Eastern Railway-Repl of overaged signalling gears for ensuring safety of train operations **Sub-Umbrella Work 2021-22 (PB#946/2021-22/NR)** | RRSK | 506300 | 30320 | 60000 | 415980 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Sealdah Division** | | | | | |
| 260 | 33 | 21-22 | Replacement of old RRI with Electronic Interlocking (EI) System on age-cum-condition basis at DDJ Station in Sealdah Division. | RRSK | 533202 | 30320 | 60000 | 442882 |
| **261** | **33** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 531 | 33 | 22-23 | Eastern Railway - Upgradation of power supply system for telecom installations. **(Umbrella Work 2022-23)** | RRSK | 45000 | 0 | 100 | 44900 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 262 | 33 | 22-23 | Khana-Jhajha - Replacement of overaged Battery & charger in Telecom installation in ASN division. | RRSK | 9868 | 0 | 32 | 9836 |
| | | | **Howrah Division** | | | | | |
| 263 | 33 | 22-23 | Howrah - Eastern Railway - Upgradation of Power Supply system for Telecom Installations over Howrah Division. | RRSK | 18721 | 0 | 32 | 18689 |
| | | | **Sealdah Division** | | | | | |
| 264 | 33 | 22-23 | Proposal for up gradation of over aged battery charger and battery used in OFC system over SDAH Division. | RRSK | 14819 | 0 | 32 | 14787 |
| **265** | **33** | **23-24** | **Reserve Fund** | **RRSK** | | | **4** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub- Umbrella Work** | | | | | |
| 532 | 33 | 22-23 | Eastern Railway-Implementation of Unified communication infrastructure comprising LAN infra, IP exchange, VOIP based control communication and IP-MPLS based network **(PB#522/ER/2022-23)** **(Sub-Umbrella Work 2022-23)** | RRSK | 630400 | 0 | 1 | 630399 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Head Quarter** | | | | | |
| 266 | 33 | 22-23 | ER-Impl of Unified comm. infra. comprising LAN infra, IP exchange, VOIP based control comm. and IPMPLS based network over Eastern Railway | RRSK | 612792 | 0 | 1 | 612791 |
| **267** | **33** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Sub- Umbrella Work** | | | | | |
| 533 | 33 | 22-23 | Eastern Railway- Provision of automatic block signalling on high density network routes for sections having 3rd/4th lines **(PB#520/ER/2022-23)** **(Sub-Umbrella Work 2022-23)** | Cap. | 700000 | 0 | 1 | 699999 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 268 | 33 | 22-23 | ASN Divn.: Provision of Automatic block signalling in Andal - Sitarampur section on HDN route of Howrah - Delhi (Phase II) | Cap. | 662290 | 0 | 1 | 662289 |
| **269** | **33** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 534 | 33 | 22-23 | Eastern Railway-Augmentation of safety of signalling equipment **(PB#986/NR/2022-23)** **(Sub-Umbrella Work 2022-23)** | RRSK | 1659400 | 0 | 1 | 1659399 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 270 | 33 | 22-23 | ASN Divn:Elimination of mechanical signalling by Electronic Interlocking of Int.yard, E.Dn.Recv., E.Dn.Goomty, E.Dn.Dep., W.Dn.Dep.,DCW cabins at Andal | RRSK | 440576 | 0 | 0 | 440576 |
| 271 | 33 | 22-23 | ASN Divn: Elimination of mechanical signalling by Electronic Interlocking of Up Yard, E.Dn.Cl.,DSPEY/EC, DSPEY/WC cabins at Andal and DCOP EYC cabin | RRSK | 420653 | 0 | 0 | 420653 |
| 272 | 33 | 22-23 | Panagarh - Replacement of Panel Interlocking | RRSK | 183677 | 0 | 0 | 183677 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Howrah Division** | | | | | |
| 273 | 33 | 22-23 | Replacement of old RRI to EI at Liluah station of HWH - BWN main line. | RRSK | 200746 | 0 | 0 | 200746 |
| 274 | 33 | 22-23 | Replacement of old PI to EI at Belmuri station. | RRSK | 158900 | 0 | 0 | 158900 |
| 275 | 33 | 22-23 | Howrah - Provision of automatic fire suppression and detection system for signalling installations at HWH RRI, SYAE RRI, BWN RRI & DKAE RRI | RRSK | 61401 | 0 | 1 | 61400 |
| 276 | 33 | 23-24 | Replacement of auto signalling by using multi section digital axle counter (MSDAC) at balance CGR-BDC section. | RRSK | 113005 | 0 | 0 | 113005 |
| | | | **Sealdah Division** | | | | | |
| 277 | 33 | 22-23 | Replacement of Token Instrument in between BNJ-PTPL & Provision of Electronic Interlocking at PTPL Station in Sealdah Division. | RRSK | 56594 | 0 | 0 | 56594 |
| **278** | **33** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 535 | 33 | 22-23 | Eastern Railway- Provision of electronic interlocking on stations on high density network routes.<br>**(PB#612/WR/2022-23)**<br>**(Sub-Umbrella Work 2022-23)** | RRSK | 180000 | 0 | 1 | 179999 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 279 | 33 | 22-23 | Raniganj- Replacement of Panel Interlocking. | RRSK | 187512 | 0 | 0 | 187512 |
| **280** | **33** | **23-24** | **Reserve Fund** | **RRSK** | | | **1** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 537a | 33 | 23-24 | Eastern Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure over Indian Railways (Umbrella work 2023-24)<br>**(PB#1074/NR/2023-24)** | RRSK | 4110000 | 0 | 20000 | 4090000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 281 | 33 | 23-24 | Rehabilitation & Improvement of Signalling Gears for Improving the Reliability of Assets under the Jurisdiction of ASTE/1/HWH's and SSE/PS/HWH of HWH | RRSK | 23634 | 0 | 200 | 23434 |
| | | | **Malda Division** | | | | | |
| 282 | 33 | 23-24 | Provision of Railnet Connection and improvement at important locations over Malda division of Eastern Railway. | RRSK | 23040 | 0 | 200 | 22840 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

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|---|---|---|---|---|---|---|---|---|
| 283 | 33 | 23-24 | Provision of RTU in the MLDT & SBG sections and it's centralized networking with existing Efftronics data logger Network at Divisional HQ. | RRSK | 23967 | 0 | 200 | 23767 |
| 284 | 33 | 23-24 | Provision of RTU in the BGP section and it's centralized networking with existing Efftronics data logger Network at Divisional HQ. | RRSK | 23633 | 0 | 200 | 23433 |
| **285** | **33** | **23-24** | **Reserve Fund** | **RRSK** | | | **19200** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 537b | 33 | 23-24 | Eastern Railway-Signalling works related to throughput enhancement & Safety (Umbrella works 2023-24) **(PB#794/CR/2023-24)** | Cap. | 1500000 | 0 | 15000 | 1485000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **286** | **33** | **23-24** | **Reserve Fund** | **Cap.** | | | **15000** | |

### OTHER ELECTRICAL WORKS, INCL. TRD
### [ PLAN HEAD - 36 ]

### (A) OTHER ELECTRICAL WORKS

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 540 | 36 | 18-19 | Modification and replacement of electrical crossings. **(Umbrella Work 2018-19) (PB#549/2018-19/ER)** | RRSK | 31146 | 15715 | 100 | 15331 |
| 540 | 36 | 18-19 | | EBR(S) | 7400 | 7400 | 0 | 0 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 287 | 36 | 18-19 | ASN Divn. : Provision of overhead line crossing by underground cable and other electrical work over Asansol Division. | RRSK | 18277 | 15715 | 100 | 2462 |
| | 36 | | | EBR(S) | 7400 | 7400 | 0 | 0 |
| **288** | **36** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 542 | 36 | 18-19 | Eastern Railway - Improvement in energy efficiency. **(Umbrella Work 2018-19) (PB#293/2018-19/NWR)** **Note:** As insertion of additional allocation RRSK has been done in IRPSM by Rly. Board vide PB item no. 542 of 23-24, and the necessary detail has been submitted by CEE/Plg. & Proj./HQ's vide Letter No. EL/27/2/2/LB dtd. 11.05.2023. **Necessary corrigendum/addendum has been issued on 30.05.23 from this office.** | DF(3) | 25053 | 11736 | 10 | 13307 |
| | | | | RRSK | 10000 | 0 | 0 | 10000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Malda Division** | | | | | |
| 289 | 36 | 18-19 | Provision of 70 %-30% Lighting arrangement at Platforms in major station over MLDT division as an energy saving measure. | DF(3) | 5846 | 4777 | 5 | 1064 |
| 289 | 36 | 18-19 | | RRSK | 2000 | 0 | 0 | 2000 |
| | | | **Sealdah Division** | | | | | |
| 290 | 36 | 18-19 | Provision of 70%-30% lighting arrangement at platforms over Sealdah Division as annual energy saving measure vide P.B no.549a(ER) of 2018-19 | DF(3) | 9001 | 6959 | 5 | 2037 |
| 290 | 36 | 18-19 | | RRSK | 3000 | 0 | 0 | 3000 |
| **291** | **36** | **23-24** | **Reserve Fund** | **DF(3)** | | | **0** | |

**(B) TRACTION DISTRIBUTION WORKS**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 543 | 36 | 19-20 | Eastern Railway - Traction distribution infrastructure incl SCADA & reliability. **(Umbrella Work 2019-20) (PB#570/2019-20/ER)** | RRSK | 790663 | 366552 | 99612 | 324499 |
| 543 | 36 | 19-20 | | EBR(S) | 41644 | 27483 | 0 | 14161 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 292 | 36 | 19-20 | Pradhankhanta - Asansol Division - Replacement of masts at critical implantations (Phase-XII) | RRSK | 84008 | 56567 | 15262 | 12179 |
| 293 | 36 | 19-20 | ASN Divn.- Conversion of crossed type OHE connected to Main lines into overlap type OHE in connection with running of trains at 160 Kmph. | RRSK | 27703 | 12607 | 352 | 14744 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

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|---|---|---|---|---|---|---|---|---|
| | | | **Howrah Division** | | | | | |
| 294 | 36 | 19-20 | Liluah - Conversion of unregulated OHEto regulated OHE in LLH-BLY chord line section and SKG-BWN section (PH-III) in HWH division. | RRSK | 237886 | 190997 | 46889 | 0 |
| | 36 | | | EBR(S) | 9957 | 9957 | 0 | 0 |
| 295 | 36 | 19-20 | Up-gradation of RTU with Relays to make communicable and compatible with SCADA System in Howrah Division (PH-I). | RRSK | 23545 | 20145 | 1609 | 1791 |
| 296 | 36 | 19-20 | Bally - Khana - Replacement of old overaged and passed codal life of OHE items in HBC section (Phase-I). | RRSK | 22194 | 17127 | 500 | 4567 |
| | | | **Sealdah Division** | | | | | |
| 297 | 36 | 19-20 | Rehabilitation of old and over-age OHE equipment over SDAH Div. including reinforcement / refurbishing of OHE assets in Bongaon - Petrapole section. | RRSK | 9870 | 8424 | 1000 | 446 |
| | 36 | | | EBR(S) | 11164 | 11164 | 0 | 0 |
| 298 | 36 | 19-20 | Sealdah - Replacement of Tramway OHE by Conventional OHE at Sealdah North and Main Section | RRSK | 61600 | 31830 | 13000 | 16770 |
| | 36 | | | EBR(S) | 5922 | 5922 | 0 | 0 |
| 299 | 36 | 19-20 | Sealdah - Replacement of badly damaged/badly leaned, failure prone OHE Masts over Sealdah Division (Phase-II) | RRSK | 26599 | 1040 | 10000 | 15559 |
| | 36 | | | EBR(S) | 0 | 0 | 0 | 0 |
| 300 | 36 | 19-20 | Rehabilitation of badly damage and failure prone Anchor & Normal Guy Rod assembly by Dwarf Anchor over Sealdah Division (Phase-1) | RRSK | 28877 | 9781 | 10000 | 9096 |
| 301 | 36 | 19-20 | Infrastructure Development for up-gradation of TW for improvement of OHE breakdown and maintenance infrastructure over SDAH Div. | RRSK | 5545 | 2525 | 1000 | 2020 |
| | 36 | | | EBR(S) | 110 | 110 | 0 | 0 |
| **302** | **36** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 544 | 36 | 19-20 | Eastern Railway - Augmentation, upgradation & modification of power supply installations for electrical general service incl. SCADA and other works. **(Umbrella Work 2019-20) (PB#452/2019-20/SER)** | DRF | 26643 | 15418 | 1322 | 9903 |
| 544 | 36 | 19-20 | | RRSK | 14325 | 5345 | 100 | 8880 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 303 | 36 | 19-20 | MDP : Replacement along with strengthening of OH line from Power house to different places (like satiation, DTC, West cabin, filter house etc) | DRF | 4487 | 3685 | 661 | 141 |
| 303 | 36 | 19-20 | | RRSK | 6000 | 0 | 0 | 6000 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Malda Division** | | | | | |
| 304 | 36 | 20-21 | Augmentation of Malda power House | DRF | 13165 | 11733 | 661 | 771 |
| 304 | 36 | 20-21 | including improvement of HT supply network at Malda. | RRSK | 859 | 0 | 0 | 859 |
| | | | **Sealdah Division** | | | | | |
| 305 | 36 | 20-21 | Kolkata terminal - Provision of 750 Volt Charging system for LHB coaches at Chitpur -Coaching Yard (Phase-1) | RRSK | 7466 | 5345 | 100 | 2021 |
| **306** | **36** | **23-24** | **Reserve Fund** | **DRF** | | | **0** | |
| **306** | **36** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 545 | 36 | 20-21 | Augmentation/upgradation of traction distribution system incl. power supply installation and SCADA works. **(Umbrella Work 2020-21) (PB#622/2020-21/NCR)** | Cap. | 174443 | 0 | 1700 | 172743 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 307 | 36 | 21-22 | Belur - Augmentation of Capacitor Bank at Belur/Feeding Post in Howrah Division of Eastern Railway. | Cap. | 6939 | 0 | 1700 | 5239 |
| **308** | **36** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 546 | 36 | 20-21 | Modification/repl of assets for reliability of traction distribution system. **(Umbrella Work 2020-21) (PB#964/2020-21/NR)** | RRSK | 1475767 | 39 | 82000 | 1393728 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 309 | 36 | 21-22 | Conversion of unregulated to regulated OHE in BDC-SKG (PH-II) 131TKM & HWH-BDC section (PH-III) 87 TKM to increase speed 100 to 130kmph. | RRSK | 1206339 | 39 | 82000 | 1124300 |
| **310** | **36** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 547 | 36 | 20-21 | Improvement of lighting at Railway stations having average footfall more than 2000 per day and facade lighting arrangement at selected stations **(Umbrella Work 2020-21) (PB#383/2020-21/NFR)** | Cap. | 70000 | 33077 | 2397 | 34526 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 311 | 36 | 21-22 | ASN Divn: Improvement of illumination as per airport standard at PAN, DGR, RNG, SURI, CRJ, VDS, JMT, BSKH, GRD, DGHR, DUMK and UDL stations | Cap. | 9298 | 6770 | 10 | 2518 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Howrah Division** | | | | | |
| 312 | 36 | 21-22 | Improvement of lighting at 20 Nos. Railway stations having footfalls more than 2000 per day over Howrah Division. | Cap. | 17133 | 8608 | 1000 | 7525 |
| | | | **Malda Division** | | | | | |
| 313 | 36 | 21-22 | Improvement of lighting at Rly Stn having avg footfall above 2000 per day and provision of facade lighting at major Stn over MLDT Division. | Cap. | 10595 | 6861 | 1000 | 2734 |
| | | | **Sealdah Division** | | | | | |
| 314 | 36 | 21-22 | Improvement of illumination at stations (Lok Sabha Constituency wise) having more than 2000 footfall per day over Sealdah Division. | Cap. | 15998 | 10838 | 387 | 4773 |
| **315** | **36** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 548 | 36 | 20-21 | Repl of electrical assets of general services incl cable works. **(Umbrella Work 2020-21) (PB#289/2020-21/NWR)** | RRSK | 26000 | 2020 | 8600 | 15380 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Malda Division** | | | | | |
| 316 | 36 | 21-22 | Repl of electrical assets of general services incl cable works over MLDT division(PB#289/2020-21/NWR) | RRSK | 19583 | 2020 | 8600 | 8963 |
| **317** | **36** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 549 | 36 | 20-21 | Augmentation/upgradation of electrical assets of power supply arrangement of general services incl. SCADA works. **(Umbrella Work 2020-21) (PB#592/2020-21/WR)** **Note:** As insertion of additional allocation RRSK has been done in IRPSM by Rly. Board vide PB item no. 542 of 23-24 of 23-24, and the necessary detail has been submitted by CEE/Plg. & Proj./HQ's vide Letter No. EL/27/2/2/LB dtd. 11.05.2023. **Necessary corrigendum/addendum has been issued on 30.05.23 from this office.** | DRF | 13935 | 24 | 945 | 12966 |
| 549 | 36 | 20-21 | | DF(3) | 34451 | 7600 | 26703 | 148 |
| 549 | 36 | 20-21 | | RRSK | 67740 | 0 | 0 | 67740 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 318 | 36 | 21-22 | Augmentation / upgradation of electrical asset ( distribution transformer, HT Oil Circuit Breaker by RMU / VCB, cables ) over Howrah Division. | DF(3) | 9616 | 0 | 9003 | 613 |
| 318 | 36 | 21-22 | | RRSK | 12500 | 0 | 0 | 12500 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 319 | 36 | 21-22 | Augmentation / upgradation of electrical assets of power supply arrangement of general services including SCADA works in Howrah area. | DF(3) | 976 | 105 | 100 | 771 |
| 319 | 36 | 21-22 | | RRSK | 18500 | 0 | 0 | 18500 |
| | | | **Malda Division** | | | | | |
| 320 | 36 | 21-22 | Augmentation/upgradation of electrical assets of power supply arrangement of general services incl SCADA works over MLDT div(PB#592/2020-21/WR) | DRF | 1434 | 24 | 945 | 465 |
| 320 | 36 | 21-22 | | RRSK | 12500 | 0 | 0 | 12500 |
| | | | **Sealdah Division** | | | | | |
| 321 | 36 | 21-22 | Augmentation of power supply installation with the provision of VCB & ACB in place of OCB at different sub stations over Sealdah Division. | DF(3) | 1945 | 0 | 100 | 1845 |
| 321 | 36 | 21-22 | | RRSK | 16000 | 0 | 0 | 16000 |
| 322 | 36 | 21-22 | Up gradation of power supply system-OH line by UG cable at different Railway Colonies over Sealdah North Section. | DF(3) | 9764 | 0 | 9000 | 764 |
| 322 | 36 | 21-22 | | RRSK | 4000 | 0 | 0 | 4000 |
| | | | **Liluah Workshop** | | | | | |
| 323 | 36 | 21-22 | Liluah - Upgradation of over head power distribution system into underground cabling system at Liluah Railway Colony | DF(3) | 19181 | 7495 | 8500 | 3186 |
| 323 | 36 | 21-22 | | RRSK | 4240 | 0 | 0 | 4240 |
| **324** | **36** | **23-24** | **Reserve Fund** | **DRF** | | | **0** | |
| **324** | **36** | **23-24** | **Reserve Fund** | **DF(3)** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| LB No. 218/23-24 | 36 | 18-19 | Eastern Railway - Creation and improvement of traction distribution maintenance infrastructure. **(PB#579/2018-19/WCR)** | RRSK | 15682 | 3069 | 4700 | 7913 |
| | 36 | 18-19 | | EBR(S) | 1464 | 1464 | 0 | 0 |

**Individual Works Sanctioned Under Umbrella**

Sub-umbrella work of **ER** has also been included in **LAW Book as item no 218/23-24.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| LB No. 219/23-24 | 36 | 19-20 | Eastern Railway - Electrical crossing & transmission line works.(Umbrella Work 2019-20) **(PB#569/2019-20/ER)** | RRSK | 5000 | 52 | 1 | 4947 |

**Individual Works Sanctioned Under Umbrella**

Sub-umbrella work of **ER** has also been included in **LAW Book as item no 219/23-24.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| LB No. 220/23-24 | 36 | 21-22 | Eastern Railway - Replacement and maintenance works of traction distribution over Indian Railway. **(PB#906/SR/2021-22)** | RRSK | 14700 | 0 | 1 | 14699 |

**Individual Works Sanctioned Under Umbrella**

Sub-umbrella work of **ER** has also been included in **LAW Book as item no 220/23-24.**

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 550 | 36 | 21-22 | Eastern Railway- Modification / augmentation works of traction distribution over Indian Railways **(Umbrella Work 2021-22)** | RRSK | 510000 | 49412 | 109278 | 351310 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 325 | 36 | 22-23 | Asansol Division - Replacement of leaning Masts, TTCs and Portals in Main line and yard line. | RRSK | 28195 | 0 | 4 | 28191 |
| 326 | 36 | 22-23 | Replacement of weak Catenary wire and worn out Contact wire with other associated works to improve the reliability of OHE in Asansol Division. | RRSK | 46876 | 0 | 4 | 46872 |
| | | | **Howrah Division** | | | | | |
| 327 | 36 | 21-22 | Replacement of old, overaged, badly rusted cantilever by standard cantilever in Howrah Division ( Phase -II ). | RRSK | 21751 | 15376 | 6375 | 0 |
| 328 | 36 | 21-22 | Replacement of old and overaged Catenary wire in HWH - BWN Chord Line section in Howrah Division of Eastern Railway. | RRSK | 72164 | 8806 | 17895 | 45463 |
| 329 | 36 | 22-23 | Up-gradation of Traction Distribution system and provision of fire-fighting system at TSS, SW Stn and TRD installations. | RRSK | 17200 | 0 | 10000 | 7200 |
| 330 | 36 | 22-23 | Replacement of Tight Implanted Mast/Structure and Leaned OHE structures with straightening of Leaned structures (PH-III) in Howrah Division of Eastern Railway. | RRSK | 24595 | 0 | 100 | 24495 |
| | | | **Malda Division** | | | | | |
| 331 | 36 | 22-23 | Platform bond securing (BDAG-KPTO) & provision of missing bonds (MLDT-BDLC) in Malda Division of Eastern Railway. | RRSK | 4854 | 0 | 4500 | 354 |
| | | | **Sealdah Division** | | | | | |
| 332 | 36 | 21-22 | Barrackpur-Krishnanagar city -- Replacement of Critical Implantation OHE Masts over Sealdah Division (Phase-VII) | RRSK | 24473 | 128 | 10000 | 14345 |
| 333 | 36 | 21-22 | Electrification of Non-Electrified Sidings over Sealdah Division. | RRSK | 179677 | 25102 | 60000 | 94575 |
| 334 | 36 | 22-23 | Sealdah~~Replacement of old & overage, failure prone and obsolete 5-P Regulating Equipment by modern modified 3-P RegulatingEquipment ph-2 | RRSK | 15888 | 0 | 100 | 15788 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 335 | 36 | 22-23 | Sonarpur~~Lakshmikantapur~~Rehabilitation of Control & Relay Panels with provision of latest numerical type Relays of Sealdah South Section | RRSK | 17125 | 0 | 100 | 17025 |
| 336 | 36 | 22-23 | Sealdah~~Replacement of old, over-aged, badly rusty / turn buckle /coupling type cantilever by standard cantilever over Sealdah Division (Phase-II) | RRSK | 23999 | 0 | 100 | 23899 |
| 337 | 36 | 22-23 | Replacement of Over-aged, failure prone OHE over Sealdah Division (Phase-I) | RRSK | 23354 | 0 | 100 | 23254 |
| **338** | **36** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 551 | 36 | 22-23 | Eastern Railway- Installation of renewable Plants over Indian Railways. **(PB#447/SWR/2022-23)** **(Sub-Umbrella Work 2022-23)** | Cap. | 300000 | 8 | 187200 | 112792 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 339 | 36 | 22-23 | ASN DIVN: Installation of renewable roof top plants at different places over ASN DIVN. | Cap. | 25458 | 0 | 21000 | 4458 |
| | | | **Howrah Division** | | | | | |
| 340 | 36 | 22-23 | Howrah-Installation of 2.2 MWp on-grid ( without battery backup ) Solar roof-top / shed-top Plant over Howrah division. | Cap. | 110429 | 0 | 60000 | 50429 |
| 341 | 36 | 22-23 | Installation of 600 KWp on-grid ( without battery backup ) Solar roof-top / shed-top Plant over Howrah division. | Cap. | 29716 | 0 | 99 | 29617 |
| | | | **Malda Division** | | | | | |
| 342 | 36 | 22-23 | Installation of on-grid Solar Power Plant (roof-top / shed-top) over MLDT division. | Cap. | 25457 | 8 | 21000 | 4449 |
| | | | **Sealdah Division** | | | | | |
| 343 | 36 | 22-23 | Survey, design, fabrication, supply, installation, testing and commissioning of 1.9 MWp capacity Rooftop solar power plants over Sealdah Division. | Cap. | 73815 | 0 | 60000 | 13815 |
| | | | **Kanchrapara Workshop** | | | | | |
| 344 | 36 | 22-23 | KPAW: Installation of renewable Roof Top Solar Power Plants in different places at KPA Workshop. | Cap. | 29374 | 0 | 25100 | 4274 |
| **345** | **36** | **23-24** | **Reserve Fund** | **Cap.** | | | **1** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 552 | 36 | 22-23 | Eastern Railway-Augmentation of Traction Power Supply infrastructure. **(PB#523/SER/2022-23)** **(Sub-Umbrella Work 2022-23)** | Cap. | 142000 | 0 | 39000 | 103000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Sealdah Division** | | | | | |
| 346 | 36 | 23-24 | Augmentation of existing under-rated, out lived and failure prone 800A Interrupter with latest 1600A Interrupter. | Cap. | 24934 | 0 | 20000 | 4934 |
| 347 | 36 | 22-23 | Augmentation of Control & Relay Panels with provision of latest numerical type Relays of Sealdah Main and North Section. | Cap. | 24133 | 0 | 18900 | 5233 |
| **348** | **36** | **23-24** | **Reserve Fund** | **Cap.** | | | **100** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 558 | 36 | 18-19 | Eastern Railway - IT infrastructure works for Traction distribution network. **(Umbrella Work 2018-19)** **(PB#1057/2018-19/SR)** | RRSK | 67218 | 34857 | 6187 | 26174 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 349 | 36 | 19-20 | Asansol Divn. - Replacement of overaged SCADA System in Khana-Pradhankhunta Section. | RRSK | 43077 | 34857 | 6187 | 2033 |
| **350** | **36** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 560 | 36 | 23-24 | Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants over Indian Railways **(Umbrella work 2023-24)** | Cap. | 15204100 | 0 | 1000000 | 14204100 |
| 560 | 36 | 23-24 | | DRF | 4800900 | 0 | 20000 | 4780900 |
| 560 | 36 | 23-24 | | DF(3) | 1071600 | 0 | 20000 | 1051600 |
| 560 | 36 | 23-24 | | RRSK | 13928100 | 0 | 1000000 | 12928100 |

(•) Mother umbrella has been spilited into 18 sub-umbrella works of different Rly. by Board vide L/No.2023-B-106/Umbrella dated 18.04.2023.

(•) **Sub-umbrella work of ER has been included as PB item no 560a/23-24.**

(•) **Accordingly, the work included in PB 23-24 as PB item No.560/ER may be treated as deleted.**

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub- Umbrella Work** | | | | | |
| 560a | 36 | 23-24 | Eastern Railway-Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants over Indian Railways **(PB#560/ER/2023-24)** | Cap. | 2857004 | 0 | 187910 | 2669094 |
| 560a | 36 | 23-24 | | DRF | 33015 | 0 | 2194 | 30821 |
| 560a | 36 | 23-24 | | RRSK | 4736314 | 0 | 246323 | 4489991 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **351** | **36** | **23-24** | **Reserve Fund** | **Cap.** | | | **187910** | |
| **351** | **36** | **23-24** | **Reserve Fund** | **DRF** | | | **2194** | |
| **351** | **36** | **23-24** | **Reserve Fund** | **RRSK** | | | **246323** | |

## WORKSHOPS INCLUDING PRODUCTION UNITS
## [ PLAN HEAD - 42 ]

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub- Umbrella Work** | | | | | |
| 572 | 42 | 18-19 | Eastern Railway - Upgradation of upto 7 coaching pit lines. **(Umbrella Work 2018-19) (PB#1002/2018-19/NR)** | RRSK | 210615 | 79293 | 70000 | 61322 |
| 572 | 42 | 18-19 | | EBR(S) | 9385 | 9385 | 0 | 0 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 352 | 42 | 18-19 | Deoghar - Washing pit with stabling line at Deoghar | RRSK | 82054 | 48771 | 33283 | 0 |
| 352 | 42 | 18-19 | | EBR(S) | 9385 | 9385 | 0 | 0 |
| | | | **Sealdah Division** | | | | | |
| 353 | 42 | 18-19 | Proposed New pit line for LHB coach maintenance at Chitpur with associated facilities(1st phase). | RRSK | 109497 | 30522 | 27516 | 51459 |
| **354** | **42** | **23-24** | **Reserve Fund** | **RRSK** | | | **9201** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 573 | 42 | 18-19 | Eastern Railway - Upgradation of freight / routine overhauling depots, train examination facilites, examination yards. **(Umbrella Work 2018-19) (PB#1001/2018-19/NR)** | RRSK | 149003 | 96547 | 17445 | 35011 |
| 573 | 42 | 18-19 | | EBR(S) | 40574 | 40749 | 0 | -175 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 355 | 42 | 18-19 | Andal - Up Gradation of freight Train examination facilities DSEY Yard | RRSK | 54909 | 42762 | 1500 | 10647 |
| 355 | 42 | 18-19 | | EBR(S) | 25163 | 25163 | 0 | 0 |
| 356 | 42 | 18-19 | Up Gradation of freight Train examination facilities, Sitarampur Yard & Sick Line | RRSK | 17241 | 10241 | 7000 | 0 |
| 356 | 42 | 18-19 | | EBR(S) | 3937 | 3937 | 0 | 0 |
| | | | **Howrah Division** | | | | | |
| 357 | 42 | 18-19 | PAKUR- Up gradation of PAKUR freight depot. | RRSK | 18401 | 14901 | 3500 | 0 |
| 357 | 42 | 18-19 | | EBR(S) | 1378 | 1378 | 0 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Malda Division** | | | | | |
| 358 | 42 | 18-19 | Up Gradation of infrastructure facilities at Goods train yard at JMP. | RRSK | 20136 | 14691 | 5445 | 0 |
| 358 | 42 | 18-19 | | EBR(S) | 1542 | 1542 | 0 | 0 |
| | | | **Sealdah Division** | | | | | |
| 359 | 42 | 18-19 | Proposal for Pathway at Naihati freight yard of line no. 10 NR & line no. 1DP to 4DP. | RRSK | 13952 | 13952 | 0 | 0 |
| 359 | 42 | 18-19 | | EBR(S) | 8729 | 8729 | 0 | 0 |
| | | | **Sub-Umbrella Work** | | | | | |
| 574 | 42 | 18-19 | Eastern Railway - Upgradation of critical works centres of workshops. **(Umbrella Work 2018-19) (PB#1000/2018-19/NR)** | RRSK | 623698 | 158176 | 187910 | 277612 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Jamalpur Workshop** | | | | | |
| 360 | 42 | 18-19 | Enhancing the Wagon berthing by Extension of WRS-IV and utilizing the erstwhile Fitting Shop | RRSK | 233897 | 96908 | 93761 | 43228 |
| 361 | 42 | 18-19 | Re-alignment of Track of WRS-V,WRS-IV & WRS-III with SSY for smoothening the flow of POHed wagons & associate track work | RRSK | 59975 | 23354 | 32110 | 4511 |
| 362 | 42 | 18-19 | JMP - Upgradation of facilities in wagon Component shop | RRSK | 32545 | 26260 | 6285 | 0 |
| | | | **Kanchrapara Workshop** | | | | | |
| 363 | 42 | 18-19 | Proposal for infrastructural development for POH of LHB Coaches at KPAW | RRSK | 194598 | 395 | 24200 | 170003 |
| 364 | 42 | 18-19 | Proposal for infrastructural development for attention of Bio-Tank during POH | RRSK | 22813 | 11259 | 11554 | 0 |
| | | | **Liluah Workshop** | | | | | |
| 365 | 42 | 18-19 | LLH – Upgradation & Augmentation of infrastructural facility for overhauling of RMPU during POH of LHB coaches | RRSK | 35193 | 0 | 10000 | 25193 |
| 366 | 42 | 18-19 | LLH – Improvement in Infrastructure for critical Coach Component Shops | RRSK | 33837 | 0 | 10000 | 23837 |
| | | | **Sub-Umbrella Work** | | | | | |
| 577 | 42 | 19-20 | Eastern Railway - Creation of infrastructure & test setup at diesel sheds for homing of electric locomotives **(Umbrella Work 2019-20) (PB#953/2019-20/NR)** | Cap. | 199832 | 59308 | 60000 | 80524 |
| 577 | 42 | 19-20 | | EBR(S) | 168 | 173 | 0 | -5 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 367 | 42 | 20-21 | Howrah Division – Homing of Electric Coaching locomotives at Diesel Shed, Howrah. | Cap. | 41276 | 24613 | 16663 | 0 |
| 367 | 42 | | | EBR(S) | 173 | 173 | 0 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sealdah Division** | | | | | |
| 368 | 42 | 20-21 | Conversion of Diesel Loco Shed to Electric Loco Shed at Baliaghata, SDAH | Cap. | 108158 | 28190 | 30000 | 49968 |
| 369 | 42 | 21-22 | Creation of Infrastructure & test setup at diesel sheds for homing of electric locomotives at BGA/SDAH | Cap. | 50365 | 6505 | 13337 | 30523 |
| | | | **Sub-Umbrella Work** | | | | | |
| 578 | 42 | 19-20 | Eastern Railway - Automation in working, inspection, record keeping and record transmission in workshops **(Umbrella works 2019-20) (PB#949/2019-20/NR)** | Cap. | 301000 | 22749 | 60000 | 218251 |
| 578 | 42 | 19-20 | | DRF | 100000 | 1497 | 10000 | 88503 |
| 578 | 42 | 19-20 | | DF(3) | 399000 | 48799 | 12100 | 338101 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Jamalpur Workshop** | | | | | |
| 370 | 42 | 20-21 | JMP - Automation in working, inspection, record keeping and record transmission in workshop | Cap. | 33875 | 645 | 25000 | 8230 |
| 370 | 42 | 20-21 | | DRF | 21101 | 0 | 4000 | 17101 |
| 370 | 42 | 20-21 | | DF(3) | 142348 | 0 | 10000 | 132348 |
| | | | **Kanchrapara Workshop** | | | | | |
| 371 | 42 | 20-21 | Automation in working inspection record keeping and record transmission in workshop, KPA Carriage complex | Cap. | 123415 | 18209 | 20000 | 85206 |
| 372 | 42 | 20-21 | Automation of Loco Wheel Shop to cater the enhanced POH capacity & up gradation of system & upliftment of wheel shop, KPA Workshop | DRF | 19425 | 1497 | 3000 | 14928 |
| 372 | 42 | 20-21 | | DF(3) | 69314 | 48799 | 1500 | 19015 |
| 373 | 42 | 21-22 | Upliftment and improvement of infrastructure for critical work center of KPA Workshop. | Cap. | 101461 | 3895 | 10000 | 87566 |
| 373 | 42 | 21-22 | | DRF | 58269 | 0 | 3000 | 55269 |
| 373 | 42 | 21-22 | | DF(3) | 3610 | 0 | 500 | 3110 |
| | | | **Liluah Workshop** | | | | | |
| 374 | 42 | 21-22 | Budge budge - improvement of infrastructure for critical works centre construction of workshop BMF/BGB. | Cap. | 33859 | 0 | 5000 | 28859 |
| 374 | 42 | 21-22 | | DF(3) | 184076 | 0 | 100 | 183976 |
| | | | **Sub-Umbrella Work** | | | | | |
| 579 | 42 | 19-20 | Eastern Railway - Upgradation/ improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops **(Umbrella works 2019-20) (PB#950/2019-20/NR)** | Cap. | 200000 | 1737 | 81898 | 116365 |
| 579 | 42 | 19-20 | | DRF | 200000 | 16950 | 14477 | 168573 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Jamalpur Workshop** | | | | | |
| 375 | 42 | 21-22 | Jamalpur - Conversion of Angle Iron type DSL & Cable rolling System to shrouded type DSL for EOT Crane in different shops of Jamalpur Workshop. | Cap. | 41500 | 1024 | 30000 | 10476 |
| 375 | 42 | 21-22 | | DRF | 6872 | 0 | 100 | 6772 |
| 376 | 42 | 21-22 | Jamalpur - Improvement of infrastructure of wagon cutting yard at Dhobighat including construction of road for entry & exist of scrap loaded lorry | Cap. | 31400 | 640 | 11898 | 18862 |
| 376 | 42 | 21-22 | | DRF | 34355 | 0 | 100 | 34255 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Kanchrapara Workshop** | | | | | |
| 377 | 42 | 20-21 | KPA Workshop Infrastructural facilities for POH of 3-phase EMU rakes. | Cap. | 126959 | 73 | 40000 | 86886 |
| 378 | 42 | 21-22 | KPAW: Renovation and improvement of infrastructure of KPA cutting up Yard | DRF | 30321 | 0 | 4000 | 26321 |
| 379 | 42 | 21-22 | KPA : Conversion MS angle DSL to shrouded type DSL for power supply of EOT crane for better reliability & safety at Loco & C&W complex of Kanchrapara Workshop. | DRF | 33494 | 1426 | 6277 | 25791 |
| 380 | 42 | 21-22 | KPAW/ER: Renovation and improvement of infrastructure of HLR cutting up Yard | DRF | 42169 | 0 | 4000 | 38169 |
| | | | **Liluah Workshop** | | | | | |
| 381 | 42 | 19-20 | Liluah - Rewiring of Vital sheds and Main Administrative building of C& W Workshop, Liluah | DRF | 18470 | 15524 | 0 | 2946 |
| | | | **Sub-Umbrella Work** | | | | | |
| 580 | 42 | 19-20 | Eastern Railway - Upgradation & augmentation of freight wagon maintenance facilities, disaster management rolling stock management facilities and steam traction related maintenance facilities in open line **(Umbrella works 2019-20) (PB#952/2019-20/NR)** | Cap. | 280626 | 19149 | 80000 | 181477 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 382 | 42 | 19-20 | Upgradation of Infrastructural Facilities of Boxn Depot at Andal . | Cap. | 158082 | 15 | 33400 | 124667 |
| 383 | 42 | 21-22 | Andal~~Augmentation of Down sickline/Andal with provision of shed with 20 ton gantry | Cap. | 68269 | 0 | 20000 | 48269 |
| | | | **Sealdah Division** | | | | | |
| 384 | 42 | 19-20 | 40m extension of Goods sick line cover shed at main line end at Chitpur | Cap. | 38919 | 18240 | 15600 | 5079 |
| 385 | 42 | 21-22 | Improvement in freight trains maintenance facilities at RHA | Cap. | 11954 | 894 | 11000 | 60 |
| | | | **Sub-Umbrella Work** | | | | | |
| 581 | 42 | 19-20 | Eastern Railway - Automatic coach washing plants at 50 location **(Umbrella works 2019-20) (PB#948/2019-20/NR)** | Cap. | 100000 | 39378 | 30000 | 30622 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 386 | 42 | 19-20 | Automatic Coach washing plant at MEMU Shed Asansol | Cap. | 26498 | 11746 | 10000 | 4752 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Howrah Division** | | | | | |
| 387 | 42 | 19-20 | Automatic Coach Washing Plant at EMU Car shed, Howrah. | Cap. | 25687 | 11798 | 10123 | 3766 |
| 388 | 42 | 21-22 | Automatic Coach Washing Plant at EMU Car shed, BANDEL. | Cap. | 19716 | 0 | 1 | 19715 |
| | | | **Sealdah Division** | | | | | |
| 389 | 42 | 19-20 | Automatic Coach washing plant for BT EMU Car shed | Cap. | 25710 | 15834 | 9876 | 0 |
| | | | **Sub-Umbrella Work** | | | | | |
| 582 | 42 | 19-20 | Eastern Railway - Upgradation / augmentation of rolling stock (incl DPRS) maintenance facilities in open line (in Northen, North Western, North Central, North Eastern, West Central, Central, Wester, Eastern & East Central Railways) **(Umbrella works 2019-20) (PB#951/2019-20/NR)** | Cap. | 425500 | 134141 | 143500 | 147859 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 390 | 42 | 19-20 | Madhupur Coaching Complex infrastructures for Round Trip Maintenance | Cap. | 95090 | 32468 | 40000 | 22622 |
| 391 | 42 | 20-21 | Provision of Service building with ancillary works in connection with upgradation of Rolling Stock maintenance facilities at Asansol. | Cap. | 24246 | 15776 | 8470 | 0 |
| 392 | 42 | 21-22 | Augmentation Madhupur Coaching Complex infrastructures for round maintenance. | Cap. | 115244 | 1980 | 20000 | 93264 |
| | | | **Howrah Division** | | | | | |
| 393 | 42 | 20-21 | Upgradation / Strengthening of various pits in connection with upgradation of rolling stock maintenance facilities at TKPR Coaching Complex | Cap. | 12521 | 1896 | 4000 | 6625 |
| 394 | 42 | 20-21 | Development of infrastructure facilities with construction of building at Tikiapara Electric sick line with Filter cleaning facility. | Cap. | 10005 | 404 | 3000 | 6601 |
| 395 | 42 | 20-21 | Upgradation / Strengthening of shed structure in connection with upgradation of rolling stock maintenance facilities at TKPR Coaching Complex | Cap. | 11753 | 3755 | 5330 | 2668 |
| 396 | 42 | 20-21 | Upgradation/Strengthening of existing Shed structure in connection with upgradation of rolling stock maintenance facilities at SYAE Coaching complex | Cap. | 10347 | 4304 | 4000 | 2043 |
| 397 | 42 | 20-21 | Provision of new catwalk in between Pt. No. 2 & 3,, changing damaged water pipe line, repairs to underground drain etc. at Loco Yard at AZ. | Cap. | 20292 | 14988 | 4000 | 1304 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Malda Division** | | | | | |
| 398 | 42 | 20-21 | Upgradation/Augmentation of rolling stock maintenance facilities by improvement of illumination of pit/yard light with charging facility over MLDTDiv | Cap. | 19963 | 8427 | 7000 | 4536 |
| | | | **Sealdah Division** | | | | | |
| 399 | 42 | 19-20 | Extension of new inspection shed with pit at Barasat carshed. | Cap. | 33029 | 21217 | 11000 | 812 |
| 400 | 42 | 19-20 | Provision of service building with ancillary works in connection with upgradation of rolling stock maintenance facilities at Chitpur | Cap. | 11536 | 452 | 5000 | 6084 |
| 401 | 42 | 19-20 | Provision of Bio toilet maintenance building with ancillary works in connection with upgradation of rolling stock maintenance facilities at Chitpur. | Cap. | 23803 | 9151 | 5000 | 9652 |
| 402 | 42 | 20-21 | Creation of twelve (12) coach EMU washing facility with two storied building at Narkeldanga carshed. | Cap. | 46064 | 19323 | 26700 | 41 |
| | | | **Sub-Umbrella Work** | | | | | |
| 583 | 42 | 19-20 | Eastern Railway - Upgradation & augmentation of electric & diesel locomotive maintenance & production facilities **(Umbrella works 2019-20) (PB#954/2019-20/NR)** | Cap. | 100000 | 44163 | 39000 | 16837 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 403 | 42 | 20-21 | Asansol - Upgradation of ELS/ASN for maintenance facilities of Electric Locos | Cap. | 29259 | 14526 | 14000 | 733 |
| | | | **Howrah Division** | | | | | |
| 404 | 42 | 20-21 | ER/HWH – Up gradation of DSL/BWN for maintenance facilities of Electric Locos. | Cap. | 46262 | 29637 | 10000 | 6625 |
| 405 | 42 | 21-22 | Up gradation and augmentation of electric loco maintenance facilities at Barddhaman (BWN) shed. | Cap. | 24475 | 0 | 15000 | 9475 |
| | | | **Sub-Umbrella Work** | | | | | |
| 584 | 42 | 20-21 | ER - Modernisation of signal workshops. **(Umbrella Work 2020-21) (PB#1010/2020-21/NR)** | Cap. | 373700 | 0 | 1 | 373699 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 406 | 42 | 21-22 | Howrah - Modernization of Signal Workshop | Cap. | 165883 | 0 | 1 | 165882 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 585 | 42 | 20-21 | ER - Upgradation/augmentation of electric locomotive maintenance & production facilities. **(Umbrella Work 2020-21) (PB#1009/2020-21/NR)** | Cap. | 150000 | 3188 | 40000 | 106812 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 407 | 42 | 21-22 | Provision of setting up for maintenance of Three Phase Electric locomotives at Electric Loco Shed Asansol | Cap. | 28540 | 1920 | 20000 | 6620 |
| 408 | 42 | 21-22 | Augmentation and up gradation of Electric Loco Shed, Asansol | Cap. | 103275 | 1268 | 20000 | 82007 |
| | | | **Sub-Umbrella Work** | | | | | |
| 586 | 42 | 20-21 | ER - Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops. **(Umbrella Work 2020-21) (PB#709/2020-21/CR)** | Cap. | 475000 | 0 | 10000 | 465000 |
| 586 | 42 | 20-21 | | DRF | 125000 | 0 | 1001 | 123999 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Kanchrapara Workshop** | | | | | |
| 409 | 42 | 21-22 | KPAW : Provision of 25 KV OHE of TR line no 10, 11 & 12 at KPA Carriage complex | DRF | 19918 | 0 | 1000 | 18918 |
| 410 | 42 | 21-22 | KPAW :Augmentation of infrastructure for POH capacity enhancement of EMU/MEMU/DEMU/T-CAR at different shop including conversion of existing TR lines | Cap. | 167620 | 0 | 5000 | 162620 |
| 411 | 42 | 21-22 | KPA - Capacity augmentation for POH of LHB Coaches | Cap. | 279400 | 0 | 5000 | 274400 |
| 411 | 42 | 21-22 | | DRF | 75600 | 0 | 1 | 75599 |
| | | | **Sub-Umbrella Work** | | | | | |
| 587 | 42 | 20-21 | ER - Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line. **(Umbrella Work 2020-21) (PB#648/2020-21/ER)** | Cap. | 300000 | 1738 | 41000 | 257262 |
| 587 | 42 | 20-21 | | DRF | 30000 | 0 | 500 | 29500 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 412 | 42 | 21-22 | Infrastructural up gradation of New Coaching Complex for LHB type coach Examination , Asansol | Cap. | 69780 | 1738 | 25000 | 43042 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Malda Division** | | | | | |
| 413 | 42 | 21-22 | JMP - Augmentation of Coaching Infrastructure facilities. | Cap. | 133400 | 0 | 1000 | 132400 |
| | | | **Sealdah Division** | | | | | |
| 414 | 42 | 21-22 | Extension of Existing pit line no. 1,2,3&4 along with catwalk for Coaching depot at Chitpur with associated facilities. | Cap. | 67869 | 0 | 15000 | 52869 |
| 414 | 42 | 21-22 | | DRF | 22881 | 0 | 500 | 22381 |
| | | | **Sub-Umbrella Work** | | | | | |
| 588 | 42 | 20-21 | ER - Provision of 750 v power supply for maintenance of HOG coaches in washing / sick lines of maintenance depots / sheds **(Umbrella Work 2020-21) (PB#1011/2020-21/NR)** | Cap. | 150000 | 15498 | 35000 | 99502 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 415 | 42 | 21-22 | ASN DIVN : Provision of 750 Volt power supply for maintenance of HOG coaches in washing/sick lines of maintenance depot/sheds. | Cap. | 8498 | 7851 | 0 | 647 |
| | | | **Howrah Division** | | | | | |
| 416 | 42 | 21-22 | Provision of 750 V power supply for maintenance of HOG coaches in washing /sick line of maintenance depots / sheds at HWH Divn. | Cap. | 41750 | 70 | 31571 | 10109 |
| | | | **Malda Division** | | | | | |
| 417 | 42 | 21-22 | Provision of 750 v power supply for maintenance of HOG coaches in washing/ sick lines of maintenance depot/shed at Malda . | Cap. | 11006 | 7577 | 3429 | 0 |
| | | | **Sub-Umbrella Work** | | | | | |
| 589 | 42 | 20-21 | ER - Upgradation/augmentation of freight wagon maintenance facilities, disaster management rolling stock maintenance facilities and steam traction related maintenance facilities in open line. **(Umbrella Work 2020-21) (PB#1013/2020-21/NR)** | Cap. | 230000 | 3685 | 65000 | 161315 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 418 | 42 | 21-22 | Andal - Augmentation of infrastructure facility at DSEY Sick line. | Cap. | 77012 | 526 | 25000 | 51486 |
| 419 | 42 | 21-22 | Andal-Augmentation of infrastructure facility at UP Sick line. | Cap. | 90977 | 557 | 25000 | 65420 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Malda Division** | | | | | |
| 420 | 42 | 21-22 | The capacity Expansion of Malda Freight Depot | Cap. | 5294 | 2602 | 2692 | 0 |
| | | | **Sealdah Division** | | | | | |
| 421 | 42 | 21-22 | Naihati: 20m extension of goods sick line cover shed at KNR end. | Cap. | 28357 | 0 | 8342 | 20015 |
| **422** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **3966** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 590 | 42 | 22-23 | Eastern Railway - Modernisation of stores depots **(PB#1076/NR/2022-23)** | Cap. | 123439 | 0 | 100 | 123339 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Jamalpur Workshop** | | | | | |
| 423 | 42 | 22-23 | Jamalpur - Construction of shed in front of 'C' ward inside the workshop. | Cap. | 38713 | 0 | 1 | 38712 |
| | | | **Kanchrapara Workshop** | | | | | |
| 424 | 42 | 22-23 | Modernisation of Halisahar Stores depots. | Cap. | 24873 | 0 | 25 | 24848 |
| 425 | 42 | 23-24 | Modernisation of Kanchrapara Stores depots. | Cap. | 14507 | 0 | 1 | 14506 |
| 426 | 42 | 23-24 | Augmentation of Kanchrapara Stores depots. | Cap. | 16593 | 0 | 1 | 16592 |
| | | | **Liluah Workshop** | | | | | |
| 427 | 42 | 22-23 | LLH - Mordernisation of Stores Depot | Cap. | 21011 | 0 | 25 | 20986 |
| **428** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **47** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 591 | 42 | 22-23 | Eastern Railway - | Cap. | 400000 | 0 | 20000 | 380000 |
| 591 | 42 | 22-23 | Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in the open line. **(PB#771/CR/2022-23)** | DF(3) | 100000 | 0 | 10000 | 90000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Malda Division** | | | | | |
| 429 | 42 | 22-23 | Development of maintenance | Cap. | 400000 | 0 | 1 | 399999 |
| 429 | 42 | 22-23 | infrastructure at Godda into LHB Maintenance depot | DF(3) | 99260 | 0 | 10000 | 89260 |
| **430** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **19999** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 592 | 42 | 22-23 | Eastern Railway - Augmentation of freight maintenance facilities. **(PB#1077/NR/2022-23)** | Cap. | 763600 | 0 | 100 | 763500 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 431 | 42 | 22-23 | Sitarampur - Up gradation of Sitarampur Freight Sick line as per vision 2024. | Cap. | 149379 | 0 | 10 | 149369 |
| 432 | 42 | 22-23 | Andal - Development of infrastructure related to infrastructure deficiencies at Durgapur Steel Exchange Yard and Empty Yard/Andal. | Cap. | 125121 | 0 | 10 | 125111 |
| | | | **Malda Division** | | | | | |
| 433 | 42 | 22-23 | Augmentation of Goods Infrastructure facility at Jamlapur | Cap. | 47985 | 0 | 10 | 47975 |
| 434 | 42 | 22-23 | Malda Town- Capacity Increase of Goods train examination facilities (under Vision 2024) | Cap. | 186776 | 0 | 1 | 186775 |
| | | | **Sealdah Division** | | | | | |
| 435 | 42 | 22-23 | Safe to run examination of freight trains along with related facilities at Naihati. | Cap. | 22941 | 0 | 10 | 22931 |
| 436 | 42 | 22-23 | Improvement in freight trains maintenance facilities at Ranaghat. | Cap. | 22569 | 0 | 10 | 22559 |
| 437 | 42 | 22-23 | Improvement of maintenance facility of freight trains at CP | Cap. | 159458 | 0 | 25 | 159433 |
| **438** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **24** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 593 | 42 | 22-23 | Eastern Railway - Infrastructure development for reduction in periodic overhauling cycle time of Rolling stock workshops. **(PB#1079/NR/2022-23** | Cap. | 500000 | 0 | 100 | 499900 |
| 593 | 42 | 22-23 | | DRF | 300000 | 0 | 20 | 299980 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Jamalpur Workshop** | | | | | |
| 439 | 42 | 22-23 | Jamalpur - Augmentation and Up gradation of drainage facilities inside workshop. | Cap. | 12875 | 0 | 1 | 12874 |
| **440** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **99** | |
| **440** | **42** | **23-24** | **Reserve Fund** | **DRF** | | | **20** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 594 | 42 | 22-23 | Eastern Railway - Upgradation/ Augmentation of freight wagon maintenance facilities and disaster management rolling stock maintenance facilities in the open line. **(PB#1072/NR/2022-23)** | Cap. | 190000 | 0 | 1000 | 189000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Malda Division** | | | | | |
| 441 | 42 | 22-23 | Jamalpur - Development of infrastructure for newly allotted 140 Ton Diesel Hydraulic brake-down Crane (B.D. Crane) at Jamalpur. | Cap. | 48037 | 0 | 500 | 47537 |
| **442** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **500** | |
| | | | **Mother Umbrella Work** | | | | | |
| 586f/ 22-23 | 42 | 22-23 | Eastern Railway - Development / upgradation of maintenance facility for other rolling stock **(PB#6/NR/Suppl./Dec'2022)** | Cap. | 160000 | 0 | -- | 160000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **443** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **--** | |
| | | | **Mother Umbrella Work** | | | | | |
| 586g/ 22-23 | 42 | 22-23 | Eastern Railway - Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 **(PB#5/NR/Suppl./Dec'2022)** | Cap. | 1000000 | 0 | -- | 1000000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **444** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **--** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 596a | 42 | 23-24 | Eastern Railway -Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives over Indian Railways @ Rs.20 cr each **(PB#1178/NR/2023-24)** | Cap. | 1000000 | 0 | 10 | 999990 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **445** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **10** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 596b | 42 | 23-24 | Eastern Railway-Augmentation of facilities in Diesel Sheds for homing of Electric Locomotives @ Rs 5 Cr. Per shed **(PB#1179/NR/2023-24)** | Cap. | 150000 | 0 | 10 | 149990 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **446** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **10** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 596c | 42 | 23-24 | Eastern Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains **(PB#1182/NR/2023-24)** | Cap. | 200000 | 0 | 2 | 199998 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **447** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **2** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 596d | 42 | 23-24 | Eastern Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) **(PB#1184/NR/2023-24)** | Cap. | 500000 | 0 | 10 | 499990 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **448** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **10** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 596e | 42 | 23-24 | Eastern Railway - Improvement of infrastructure of Stores Depots **(PB#1181/NR/2023-24)** | Cap. | 150000 | 0 | 4 | 149996 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **449** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **4** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 596f | 42 | 23-24 | Eastern Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure **(PB#1185/NR/2023-24)** | Cap. | 3000000 | 0 | 6 | 2999994 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **450** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **6** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 596g | 42 | 23-24 | Eastern Railway - Upgradation/Augmentation/ creation of Disaster management rolling stock maintenance facilities in the open line **(PB#1186/NR/2023-24)** | Cap. | 200000 | 0 | 5 | 199995 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **451** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **5** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 596h | 42 | 23-24 | Eastern Railway - next Generation Freight Maintenance Yard **(PB#1164/NR/2023-24)** | Cap. | 1365500 | 0 | 9 | 1365491 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **452** | **42** | **23-24** | **Reserve Fund** | **Cap.** | | | **9** | |
| | | | **STAFF WELFARE** | | | | | |
| | | | **[ PLAN HEAD - 51 ]** | | | | | |
| | | | **(A) STAFF QUARTER** | | | | | |
| | | | **Sub-Umbrella Work** | | | | | |
| 607 | 51 | 18-19 | Eastern Railway - Replacement of old/dilapidated quarters at various locations. **(Umbrella Work 2018-19) (PB#704/2018-19/CR)** | DRF | 90000 | 11003 | 2500 | 76497 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 453 | 51 | 18-19 | Provision of new qtrs type-III (16 units) at Ambagan Colony, BWN by replacement under jurisdiction Sr.DEN/2/HWH. | DRF | 24338 | 11003 | 2500 | 10835 |
| **454** | **51** | **23-24** | **Reserve Fund** | **DRF** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 608 | 51 | 18-19 | Eastern Railway - Construction of new quarters for staff/officers at various locations. **(Umbrella Work 2018-19) (PB#1038/2018-19/NR)** | Cap. | 196254 | 17336 | 18014 | 160904 |
| 608 | 51 | 18-19 | | EBR(S) | 43746 | 43746 | 0 | 0 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Malda Division** | | | | | |
| 455 | 51 | 18-19 | Malda Town - Provision of 6 unit Type-III Qrs and 8 unit Type-II Qrs at MLDT station (PB 613b/ER, 1038/NR). | Cap. | 7574 | 7074 | 500 | 0 |
| | 51 | | | EBR(S) | 17819 | 17819 | 0 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 456 | 51 | 18-19 | Provision of 9 unit Type-III Qrs at MLDT station.(PB no 613b) | Cap. | 7166 | 6474 | 692 | 0 |
| | 51 | | | EBR(S) | 13849 | 13849 | 0 | 0 |
| 457 | 51 | 18-19 | Provision of 8 unit Type-III Qrs at BGP station.(PB no 613 b) | Cap. | 4088 | 3788 | 300 | 0 |
| | 51 | | | EBR(S) | 12078 | 12078 | 0 | 0 |
| | | | **Jamalpur Workshop** | | | | | |
| 458 | 51 | 18-19 | Jamalpur - Construction of 04 nos. of type V quarters at Jamalpur. | Cap. | 23112 | 0 | 16522 | 6590 |
| **459** | **51** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| | | | **(B) AMENITIES FOR STAFF** | | | | | |
| | | | **Sub-Umbrella Work** | | | | | |
| 617 | 51 | 18-19 | Improvement to various staff amenities like water supply arrangement/medical facilities in various hospital/electric wiring in staff quarters etc. in Eastern Railway. **(Umbrella Work 2018-19) (PB#719/18-19/CR)** | DF(2) | 50000 | 12 | 2400 | 47588 |
| 617 | 51 | 18-19 | | DRF | 30000 | 3087 | 1000 | 25913 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Malda Division** | | | | | |
| 460 | 51 | 19-20 | Improvement of Sanitary fittings, pipelines, etc at MLDT, NFK, JRLE & NILE station under DEN-1/MLDT (PB 625a) | DRF | 1724 | 0 | 500 | 1224 |
| | | | **Sealdah Division** | | | | | |
| 461 | 51 | 18-19 | Proposal of renovation work for one 20 bedded ITU (Medical) in 1st floor of Metro Building.(PB-719,CR)(PB-625A, ER) | DF(2) | 10334 | 12 | 1300 | 9022 |
| 462 | 51 | 18-19 | Replacement of one lift at Old KG Building under PB#719/18-19/CR Total 1 No. | DRF | 3760 | 1815 | 200 | 1745 |
| 463 | 51 | 18-19 | Replacement of Lift at BRS Hospital (1 Nos.) under PB#719/18-19/CR Total 1 No | DRF | 3760 | 1272 | 300 | 2188 |
| **464** | **51** | **23-24** | **Reserve Fund** | **DRF** | | | **0** | |
| **464** | **51** | **23-24** | **Reserve Fund** | **DF(2)** | | | **1100** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 609 | 51 | 22-23 | Eastern Railway-Replacement of Old/dilapidated Quarters **(PB#1141/NR/2022-23)** | DRF | 1500 | 0 | 1000 | 500 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 465 | 51 | 22-23 | ASN DIVN: Replacement of old/dilapitated quarter at Block 12 Simultala by 1 no. Type II quarter under AEN/JSME | DRF | 1157 | 0 | 1000 | 157 |
| **466** | **51** | **23-24** | **Reserve Fund** | **DRF** | | | **0** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 610 | 51 | 22-23 | Eastern Railway-Construction of new quarter for staff/officers **(PB#1142/NR/2022-23)** | Cap. | 5000 | 0 | 4000 | 1000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 467 | 51 | 22-23 | ASN DIVN: Construction of 2 Nos. Type III quarter at Simultala under AEN/JSME | Cap. | 4014 | 0 | 2000 | 2014 |
| **468** | **51** | **23-24** | **Reserve Fund** | **Cap.** | | | **2000** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 611 | 51 | 22-23 | Eastern Railway-Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc **(PB#1143/NR/2022-23)** | DF(2) | 10000 | 0 | 4700 | 5300 |
| 611 | 51 | 22-23 | | DRF | 5000 | 0 | 2000 | 3000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 469 | 51 | 22-23 | Proposal for repairs and replacement of worn out damaged, chocked and corroded old age pipe line at staff quarters and service building under AEN/LLH | DRF | 4860 | 0 | 700 | 4160 |
| 469 | 51 | 22-23 | | DF(2) | 4860 | 0 | 1500 | 3360 |
| **470** | **51** | **23-24** | **Reserve Fund** | **DF(2)** | | | **3200** | |
| **470** | **51** | **23-24** | **Reserve Fund** | **DRF** | | | **1300** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 612 | 51 | 22-23 | Eastern Railway-Setting up of water recycling plant / sewage treatment plant / effluent treatment plants for major railway colonies / hospitals / buildings as staff amenities **(PB#1144/NR/2022-23)** | Cap. | 42500 | 0 | 25000 | 17500 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 471 | 51 | 23-24 | Provision of installation of ETP of 60 KLD capacity with drainage system at Orthopedic hospital , Howrah. | Cap. | 20000 | 0 | 10000 | 10000 |
| 472 | 51 | 23-24 | Provision of Installation of ETP of 0.2 MLD capacity with drainage system at Electric Loco Shed & CTO at BMG(Phase-1). | Cap. | 22500 | 0 | 15000 | 7500 |
| **473** | **51** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 619c | 51 | 23-24 | Improvement of various staff amenities in staff quarters (Umbrella work 2023-24) **(PB#1251/NR/2023-24)** | Cap. | 780000 | 0 | 100 | 779900 |
| 619c | 51 | 23-24 | | DRF | 10000 | 0 | 230 | 9770 |
| 619c | 51 | 23-24 | | DF(2) | 10000 | 0 | 550 | 9450 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **474** | **51** | **23-24** | **Reserve Fund** | **Cap.** | | | **100** | |
| **474** | **51** | **23-24** | **Reserve Fund** | **DRF** | | | **230** | |
| **474** | **51** | **23-24** | **Reserve Fund** | **DF(2)** | | | **550** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 619a | 51 | 23-24 | Construction of new quarters for staff/officers at various locations of Indian Railways (Umbrella work 2023-24) **(PB#1252/NR/2023-24)** | Cap. | 140000 | 0 | 350 | 139650 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **475** | **51** | **23-24** | **Reserve Fund** | **Cap.** | | | **350** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 619b | 51 | 23-24 | Replacement of old/dilapidated quarters at various locations of Indian Railways (Umbrella work 2023-24) **(PB#1253/NR/2023-24)** | Cap. | 180000 | 0 | 100 | 179900 |
| 619b | 51 | 23-24 | | DRF | 10000 | 0 | 230 | 9770 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **476** | **51** | **23-24** | **Reserve Fund** | **Cap.** | | | **100** | |
| **476** | **51** | **23-24** | **Reserve Fund** | **DRF** | | | **230** | |
| | | | **PASSENGER AMENITIES [ PLAN HEAD - 53 ]** | | | | | |
| | | | **Mother Umbrella Work** | | | | | |
| 654 | 53 | 18-19 | Eastern Railway - Soft upgrades improvements at stations. **(Umbrella Work 2018-19)** | Cap. | 1333227 | 710491 | 99910 | 522826 |
| 654 | 53 | 18-19 | | EBR(S) | 416773 | 282836 | 0 | 133937 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 477 | 53 | 18-19 | ASN DIVN- Improvement of retireing room ,waiting hall & Toilets at different stations . | Cap. | 33832 | 22923 | 7200 | 3709 |
| | 53 | | | EBR(S) | 5918 | 5918 | 0 | 0 |
| 478 | 53 | 18-19 | ASN DIVN-Provision of steel benches at different stations. | Cap. | 28705 | 3217 | 1 | 25487 |
| | 53 | | | EBR(S) | 1206 | 1206 | 0 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 479 | 53 | 18-19 | ASN DIVN:-Resurfacing of existing PF surface, repairing of coping wall to avoid SOD infringement ,etc at Asansol under DEN/1/ASN. | Cap. | 78949 | 73698 | 800 | 4451 |
| | 53 | | | EBR(S) | 4392 | 4392 | 0 | 0 |
| 480 | 53 | 18-19 | Andal - ASN DIVN:-Resurfacing of existing PF shed repairing of coping wall to avoid SOD infringement , etc at UDL .under SR.DEN/3/ASN. | Cap. | 8630 | 4046 | 4584 | 0 |
| | 53 | | | EBR(S) | 7213 | 7213 | 0 | 0 |
| 481 | 53 | 18-19 | ASN DIVN:- Resurfacing of existing PF shed repairing of coping wall to avoid SOD infringement , etc at Madhupur & other stations. | Cap. | 22126 | 11521 | 4600 | 6005 |
| | 53 | | | EBR(S) | 1439 | 1439 | 0 | 0 |
| 482 | 53 | 18-19 | ASN DIVN:-Resurfacing of existing PF surface, provision of PF sheds, water supply augumentation, face lift of station etc at STL & other station . | Cap. | 14937 | 12606 | 10 | 2321 |
| | 53 | | | EBR(S) | 6906 | 6906 | 0 | 0 |
| 483 | 53 | 18-19 | Jasidih - Provision of connectivity road between old and new circulating area along with other ancillary works at JSME under AEN/MDP. | Cap. | 25427 | 25254 | 173 | 0 |
| | 53 | | | EBR(S) | 2965 | 2965 | 0 | 0 |
| 484 | 53 | 18-19 | ASN DIVN:-PF related work at BCQ with Removal of SOD infringement & face lifting & water augmentation work at. STN, KMME & BRR. | Cap. | 20618 | 13076 | 2800 | 4742 |
| | 53 | | | EBR(S) | 9129 | 9129 | 0 | 0 |
| 485 | 53 | 18-19 | ASN DIVN:-Resurfacing of existing PF surface, provision of PF sheds, water supply augumentation, face lift of station at JMT,KEE & other station . | Cap. | 16222 | 13576 | 1 | 2645 |
| | 53 | | | EBR(S) | 175 | 175 | 0 | 0 |
| 486 | 53 | 18-19 | Face-lifting of old circulating area with other ancillary works at JSME under AEN/MDP. | Cap. | 19275 | 18009 | 10 | 1256 |
| | 53 | | | EBR(S) | 6201 | 6201 | 0 | 0 |
| 487 | 53 | 18-19 | ASN DIVN:-Resurfacing of existing PF shed repairing of coping wall to avoid SOD infringement , etc at GLI , Ishanchandi,PAJ.MNAE &PAN. | Cap. | 26967 | 23536 | 5 | 3426 |
| | 53 | | | EBR(S) | 4661 | 4661 | 0 | 0 |
| 488 | 53 | 18-19 | ASN DIVN:-Resurfacing of existing PF shed repairing of coping wall to avoid SOD infringement , etc at DGR under SR.DEN/3/ASN. | Cap. | 17332 | 16532 | 800 | 0 |
| | 53 | | | EBR(S) | 8436 | 8436 | 0 | 0 |
| | | | **Howrah Division** | | | | | |
| 489 | 53 | 18-19 | Provision of Retiring room at new complex including rearrangement of upper & sleeper class Waiting Hall. | Cap. | 16976 | 13698 | 3278 | 0 |
| | 53 | | | EBR(S) | 3515 | 3515 | 0 | 0 |
| 490 | 53 | 18-19 | Howrah - Replacement of TIB and CIB & PA system at old complex HWH PF 1 to 8 . | Cap. | 7575 | 3053 | 4522 | 0 |
| | 53 | | | EBR(S) | 16425 | 16425 | 0 | 0 |
| 491 | 53 | 18-19 | Bandel jn. - Replacement of TIB and CIB at BDC. | Cap. | 12000 | 3372 | 4128 | 4500 |

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## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 492 | 53 | 18-19 | Repl. of damaged shed on PF No. 14 at Howrah end of PF no. 15 buffer at Howrah Stn. Old complex . | Cap. | 23280 | 2174 | 10000 | 11106 |
| | 53 | | | EBR(S) | 393 | 393 | 0 | 0 |
| 493 | 53 | 18-19 | Howrah - Replacement of TIB and CIB & PA system at old complex HWH PF 9 to 15 . | Cap. | 19000 | 12580 | 5191 | 1229 |
| | 53 | | | EBR(S) | 5000 | 5000 | 0 | 0 |
| 494 | 53 | 18-19 | Improvement to car parking and circulating area in front of HWH Stn. | Cap. | 21818 | 16554 | 1 | 5263 |
| | 53 | | | EBR(S) | 1392 | 1392 | 0 | 0 |
| 495 | 53 | 18-19 | Improvement to Waiting Hall of HWH Stn. (Old & New Complex) | Cap. | 9468 | 5825 | 800 | 2843 |
| | 53 | | | EBR(S) | 4264 | 4264 | 0 | 0 |
| 496 | 53 | 18-19 | Howrah - Replacement of TIB and CIB & PA system at New complex HWH. | Cap. | 11000 | 108 | 7892 | 3000 |
| | 53 | | | EBR(S) | 1000 | 1000 | 0 | 0 |
| 497 | 53 | 18-19 | Provision of coach watering pipe line at HWH Stn. (Old & New Complex) for PF no. 5-6, 7-8, 10, 13-14 & 17. | Cap. | 17459 | 1918 | 2000 | 13541 |
| 498 | 53 | 18-19 | Provn. of luggage trolley path from parcel shed area to all PF of HWH Stn. through DLI end, Raising & repairs of PF 15 of HWH. | Cap. | 9462 | 1346 | 2000 | 6116 |
| 499 | 53 | 18-19 | Howrah - Proposal for dressing & bunching of different Telecom & Electrical wiring at locations in HWH old & new complex. | Cap. | 18000 | 0 | 1000 | 17000 |
| 500 | 53 | 18-19 | Improvement to all Pay & Use toilets at HWH Stn. (old & New Complex)etc. at PF no.2, 4, 6, 7, 10, 12, 14, 18 & 19. | Cap. | 11009 | 7437 | 1 | 3571 |
| | 53 | | | EBR(S) | 3695 | 3695 | 0 | 0 |
| 501 | 53 | 18-19 | Provision of New Station Building at Dankuni station under Sr.DEN/2/HWH. | Cap. | 19012 | 54 | 1 | 18957 |
| | 53 | | | EBR(S) | 120 | 120 | 0 | 0 |
| | | | **Malda Division** | | | | | |
| 502 | 53 | 18-19 | Malda division-Provision of steel benches at different stations. | Cap. | 21187 | 21087 | 1 | 99 |
| | 53 | | | EBR(S) | 47757 | 47757 | 0 | 0 |
| 503 | 53 | 18-19 | Improvement of Facade and Redevelopment of concourse area including refreshments and executive lounge of BGP station. | Cap. | 32839 | 31 | 5000 | 27808 |
| | 53 | | | EBR(S) | 3282 | 3282 | 0 | 0 |
| 504 | 53 | 18-19 | Malda division- Improvement of Retiring Room, Waiting Hall and Toilets at different stations. | Cap. | 30327 | 24819 | 2000 | 3508 |
| | 53 | | | EBR(S) | 8006 | 8006 | 0 | 0 |
| 505 | 53 | 18-19 | Improvement of PF surface of PF no 1 at Bhagalpur station. | Cap. | 15590 | 11706 | 600 | 3284 |
| | 53 | | | EBR(S) | 3957 | 3957 | 0 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 506 | 53 | 18-19 | Improvement of Waiting halls, Waiting rooms, Retiring rooms, toilet facilities, drinking water arrangements,SS/Dy SS Chamber at BGP stn. | Cap. | 9873 | 5292 | 2500 | 2081 |
| | 53 | | | EBR(S) | 2465 | 2465 | 0 | 0 |
| 507 | 53 | 18-19 | Improvement of circulating area, landscaping and facade of station building etc of MLDT station . | Cap. | 20758 | 16664 | 800 | 3294 |
| | 53 | | | EBR(S) | 4059 | 4059 | 0 | 0 |
| 508 | 53 | 19-20 | Bhagalpur - Kiul - Renovation of approach road and circulating area at different stations of BGP-KEU section. | Cap. | 24876 | 15056 | 4000 | 5820 |
| | 53 | | | EBR(S) | 15 | 15 | 0 | 0 |
| | | | **Sealdah Division** | | | | | |
| 509 | 53 | 18-19 | SDAH DIVN:- Impv of Retiring room, Waiting hall and Toilets at different stns . | Cap. | 35743 | 34961 | 782 | 0 |
| | 53 | | | EBR(S) | 1904 | 1904 | 0 | 0 |
| 510 | 53 | 18-19 | At SDAH allied works in connection with functioning of New Passenger PF 9D and addl PF 9D with shed on the existing parcel siding. | Cap. | 22779 | 22517 | 262 | 0 |
| | 53 | | | EBR(S) | 25619 | 25619 | 0 | 0 |
| 511 | 53 | 18-19 | SDAH STN -Impv to concourse lobby including entry concourse with modern flooring and sitting arrangement. | Cap. | 17122 | 13462 | 3660 | 0 |
| | 53 | | | EBR(S) | 6167 | 6167 | 0 | 0 |
| 512 | 53 | 18-19 | Impv to passenger circulating areas for streamlining the passenger flow . ER-Soft upgrades impv at stns. | Cap. | 17748 | 11464 | 6284 | 0 |
| | 53 | | | EBR(S) | 5655 | 5655 | 0 | 0 |
| 513 | 53 | 18-19 | SDAH STN - Impv to service areas,Shifting of offices (1st to 3rd floor) along with other allied passenger amenities works. | Cap. | 13570 | 11828 | 1742 | 0 |
| | 53 | | | EBR(S) | 4196 | 4196 | 0 | 0 |
| 514 | 53 | 18-19 | SDAH STN - Improvement of entrance near Prafulla Dwar as a second entry with other allied passenger amenities works. | Cap. | 19729 | 4769 | 5000 | 9960 |
| | 53 | | | EBR(S) | 3187 | 3187 | 0 | 0 |
| 515 | 53 | 18-19 | New Booking office (Double Storied) at Prafulla Dwar along with other allied works. | Cap. | 20935 | 4304 | 5000 | 11631 |
| | 53 | | | EBR(S) | 2273 | 2273 | 0 | 0 |
| 516 | 53 | 19-20 | Commercial development of first floor at Sealdah Station by shifting Running Room from first floor to top floor. | Cap. | 2819 | 2604 | 215 | 0 |
| | 53 | | | EBR(S) | 4327 | 4327 | 0 | 0 |
| **517** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **266** | |
| | | | **Mother Umbrella Work** | | | | | |
| 655 | 53 | 18-19 | Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement. **(Umbrella Work 2018-19)** | RRSK | 3000000 | 1E+06 | 617200 | 1038468 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 518 | 53 | 18-19 | Madhupur - Asansol division: Provision of new FOB with ramp at MDP under AEN/MDP. | RRSK | 59582 | 57582 | 2000 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 519 | 53 | 18-19 | ASN DIVN: Provision of Additional FOB at Ranijang under AEN/TR. | RRSK | 40587 | 31608 | 8979 | 0 |
| 520 | 53 | 18-19 | ASN DIVN: Provision of Additional FOB at Panagarh under AEN/DGR. | RRSK | 30061 | 27584 | 2477 | 0 |
| 521 | 53 | 18-19 | ASN DIVN: Provision of Additional FOB at Waria under AEN/DGR. | RRSK | 32682 | 19919 | 12763 | 0 |
| 522 | 53 | 18-19 | Asansol division:Provision of additional FOB with ramp at STL under AEN/MDP. | RRSK | 33744 | 33734 | 10 | 0 |
| 523 | 53 | 18-19 | Asansol division: Provision of Additional FOB with ramp at JMT under AEN/MDP. | RRSK | 49839 | 47839 | 2000 | 0 |
| 524 | 53 | 18-19 | ASN DIVN: Provision of Additional FOB at Andal under AEN/TRACK./ASN. | RRSK | 40015 | 13920 | 1 | 26094 |
| 525 | 53 | 18-19 | ASN DIVN:- Provision of additional FOB at Chittaranjan station . | RRSK | 45473 | 13480 | 17500 | 14493 |
| 526 | 53 | 18-19 | ASN DIVN:-Jasidih - Provision of additional foot over bridge with ramp | RRSK | 56983 | 22856 | 16300 | 17827 |
| 527 | 53 | 18-19 | Asansol Division - Additional FOB with 6.10m wide FOB with provision of ramp on each platform at Sitarampur. | RRSK | 54856 | 27848 | 10000 | 17008 |
| 528 | 53 | 18-19 | Vidyasagar - Asansol division: Provision of Additional FOB at VDS under AEN/MDP. | RRSK | 54289 | 51384 | 2905 | 0 |
| 529 | 53 | 18-19 | ASN DIVN: Provision of Additional FOB at Asansol under AEN/HQASN. | RRSK | 87637 | 50935 | 36702 | 0 |
| 530 | 53 | 18-19 | ASN DIVN:-Talwa new foot over bridge with ramp.under AEN/MDP. | RRSK | 19760 | 12096 | 50 | 7614 |
| 531 | 53 | 18-19 | Rajbandh - ASN DIVN: Provision of Additional FOB at Rajbandh under AEN/DGR. | RRSK | 24978 | 6540 | 18438 | 0 |
| 532 | 53 | 18-19 | Kali pahari - ASN DIVN: Provision of Additional FOB at Kalipahari under AEN/TR. | RRSK | 15144 | 8456 | 1300 | 5388 |
| 533 | 53 | 18-19 | ASN DIVN:-Raising of rail level to high level PF No-2 at ASN making PF surfacing & other ancillary works at ASN under AEN/HQ/ASN.. | RRSK | 21008 | 19772 | 1236 | 0 |
| 534 | 53 | 18-19 | ASN DIVN:-Raising of rail level to high level PF at JMA making PF surfacing & other ancillary works at JMA & other stations under AEN/2/UDL. | RRSK | 12876 | 10375 | 2501 | 0 |
| 535 | 53 | 18-19 | ASN DIVN:-Raising of rail level to high level PF at CCR making PF surfacing & other ancillary works at CCR under AEN/2/UDL.. | RRSK | 11954 | 10654 | 1300 | 0 |
| 536 | 53 | 18-19 | ASN DIVN:-Raising of Medium level to high level PF at LHB making PF surfacing & other ancillary works at LHB & TELWA under AEN/MDP. | RRSK | 24953 | 22616 | 2337 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 537 | 53 | 18-19 | ASN DIVN:-Raising of Medium level to high level PF at NRGO & RAJLA making PF surfacing & other ancillary works at NRGO & RAJLA under AEN/MDP | RRSK | 25366 | 23157 | 2209 | 0 |
| 538 | 53 | 18-19 | ASN DIVN:- Raising of Rail level to high level PF at MNC & MUW making PF surfacing including other ancillary works at MNC & MUW under AEN/MDP. | RRSK | 19893 | 13596 | 6297 | 0 |
| 539 | 53 | 18-19 | ASN DIVN:- Raising of Rail level to high level PF at TNW & making platform surfacing including other ancillary works at TNW &SLS under AEN/L/ASN. | RRSK | 21858 | 19615 | 2243 | 0 |
| 540 | 53 | 18-19 | Baraboni - ASN DIVN:- Barabani new foot over bridge with ramp.under AEN/2/UDL. | RRSK | 24950 | 5772 | 19178 | 0 |
| 541 | 53 | 18-19 | ASN DIVN:-Raising of medium level to high level PF at Topsi & making PF surface, including other ancillary works at IKRA,TOP,KJME,UKA & other station | RRSK | 12514 | 11514 | 10 | 990 |
| 542 | 53 | 18-19 | ASN DIVN:- Provision of new foot over bridge at Thaparnagar & other stations .under AEN/LINE/ASN.. | RRSK | 20015 | 8875 | 2 | 11138 |
| 543 | 53 | 18-19 | ASN DIVN:- Provision of new foot over bridge at Salanpur &other station .under AEN/LINE/ASN.. | RRSK | 21158 | 21137 | 20 | 1 |
| 544 | 53 | 18-19 | Rajla (Halt) - ASN DIVN:-Rajla new foot over bridge with ramp.under AEN/MDP. | RRSK | 14966 | 12473 | 2493 | 0 |
| 545 | 53 | 18-19 | ASN DIVN:-Madankatta new foot over bridge with ramp.under AEN/MDP. | RRSK | 20024 | 12040 | 7984 | 0 |
| 546 | 53 | 18-19 | Siuri - Asansol division: Provision of Additional FOB with ramp at Suri under AEN/2/UDL | RRSK | 26707 | 22707 | 4000 | 0 |
| 547 | 53 | 18-19 | ASN DIVN:- Narganjoo new foot over bridge with ramp.under AEN/MDP. | RRSK | 27164 | 12038 | 15126 | 0 |
| 548 | 53 | 18-19 | Lahabon - ASN DIVN:- Lahaban new foot over bridge with ramp.under AEN/MDP. | RRSK | 21458 | 20144 | 1314 | 0 |
| 549 | 53 | 18-19 | Mathurapur - ASN DIVN:- Mathurapur new foot over bridge with ramp.under AEN/MDP. | RRSK | 26417 | 26416 | 1 | 0 |
| | | | **Howrah Division** | | | | | |
| 550 | 53 | 18-19 | Provision of New Foot Over Bridges at Tarakeswar station. | RRSK | 39020 | 0 | 12000 | 27020 |
| 551 | 53 | 18-19 | Provision of New Foot Over Bridges at Liluah station. | RRSK | 48524 | 4208 | 15000 | 29316 |
| 552 | 53 | 18-19 | Provision of New Foot Over Bridges at Nagarnabi station. | RRSK | 31195 | 11195 | 20000 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 553 | 53 | 18-19 | Azimganj junction - Provision of New Foot Over Bridges at Azimganj Junction station . | RRSK | 42529 | 22529 | 20000 | 0 |
| 554 | 53 | 18-19 | Provision of New Foot Over Bridges at Bardhaman junction. | RRSK | 56615 | 0 | 20000 | 36615 |
| 555 | 53 | 18-19 | Provision of New Foot Over Bridges at Dankuni station. | RRSK | 70029 | 13302 | 56727 | 0 |
| 556 | 53 | 18-19 | Provision of New Foot Over Bridges at Rampurhat station. | RRSK | 25558 | 4442 | 21116 | 0 |
| 557 | 53 | 18-19 | Provision of New Foot Over Bridges at Pakur station. | RRSK | 14067 | 9067 | 5000 | 0 |
| 558 | 53 | 18-19 | Provision of New Foot Over Bridges at Katwa station. | RRSK | 72391 | 13291 | 40000 | 19100 |
| 559 | 53 | 18-19 | Provision of New Foot Over Bridges at Baruipara station. | RRSK | 21064 | 0 | 21064 | 0 |
| 560 | 53 | 18-19 | Provision of New Foot Over Bridges at Janai Road station and ramp at FOB of Rajchandrapur. | RRSK | 20656 | 0 | 20656 | 0 |
| 561 | 53 | 18-19 | Provision of New Foot Over Bridges at NDAE station. | RRSK | 24658 | 22279 | 1700 | 679 |
| 562 | 53 | 18-19 | Provision of New Foot Over Bridges at Murarai station. | RRSK | 14890 | 11699 | 3191 | 0 |
| | | | **Malda Division** | | | | | |
| 563 | 53 | 18-19 | Replacement of old FOB at Malda Town, Bakudi, Tildanga , Jamirghata, Khaltipur , Jamalpur, Bariarpur and Bhagalpur station. | RRSK | 157722 | 106687 | 51035 | 0 |
| 564 | 53 | 18-19 | Extension of Existing FOB at Sakrigali, Mirzacheuki, Karamtola and Kahalgaon Station. | RRSK | 55853 | 45548 | 10305 | 0 |
| 565 | 53 | 18-19 | Provision of 1st FOB at Dhamdhamia and 3rd FOB at Jamalpur station. | RRSK | 68280 | 43203 | 15000 | 10077 |
| 566 | 53 | 18-19 | Construction of high level platform at Tildanga, Bonidanga, Dashrathpur, Dhanauri, Uren , Kalyanpur Road and Masudan Station. | RRSK | 103628 | 84214 | 19414 | 0 |
| 567 | 53 | 18-19 | Provision of high level PFat PF no 2 of DDX station. | RRSK | 15140 | 12891 | 2249 | 0 |
| | | | **Sealdah Division** | | | | | |
| 568 | 53 | 18-19 | KPA, MPJ &KYI - Impv to PF surfacing alongwith raising. | RRSK | 24433 | 23890 | 543 | 0 |
| 569 | 53 | 18-19 | PTF & KNR- Impv to PF surfacing alongwith raising. | RRSK | 17607 | 14090 | 3517 | 0 |
| 570 | 53 | 18-19 | HHR,NBE & BRPK - Impv to PF surfacing alongwith raising . | RRSK | 23675 | 23475 | 200 | 0 |
| 571 | 53 | 18-19 | BNXR - PF surfacing raising & allied works UMBRELLA WORK PROJECT E.Rly.PB-706 2018-19, | RRSK | 27046 | 23572 | 3474 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 572 | 53 | 18-19 | (BARU), (MAK) & (KUL) -PF surfacing raising & allied works . (PB-706-18-19) | RRSK | 24327 | 21670 | 2657 | 0 |
| 573 | 53 | 18-19 | AT BSD - Provision of FOB in connection with the sanction work PB-ER-18-19(706) | RRSK | 20222 | 734 | 1500 | 17988 |
| 574 | 53 | 18-19 | NH - provn of FOB in connection with the sanctioned work PB-ER-18-19(706) | RRSK | 23492 | 315 | 5000 | 18177 |
| 575 | 53 | 18-19 | MATHURAPUR ROAD -Provn of FOB in connection with the sanctioned work . PB-ER-18-19(706) | RRSK | 21173 | 14095 | 4000 | 3078 |
| 576 | 53 | 18-19 | AT(BZB) - Impv to PF surfacing alongwith raising & allied works and PB-ER-18-19 (706). | RRSK | 14825 | 14313 | 512 | 0 |
| 577 | 53 | 18-19 | JNM - Provn of FOB in connection with the sanctioned work PB-ER-18-19(706) | RRSK | 23375 | 15058 | 3700 | 4617 |
| 578 | 53 | 18-19 | MGT- Provn of FOB in connection with the sanctioned work PB-ER-18-19(706) | RRSK | 21945 | 96 | 3000 | 18849 |
| 579 | 53 | 18-19 | PQS(Main),TLG & BGB -Improvement to PF surfacing alongwith raising & allied works. | RRSK | 22234 | 18826 | 3408 | 0 |
| 580 | 53 | 18-19 | Strengthening of FOBs at different stns. | RRSK | 7556 | 3999 | 3557 | 0 |
| 581 | 53 | 19-20 | New Garia - at New Garia - Proposal for Raising of Platform Nos. 1 & 2. | RRSK | 11517 | 10699 | 818 | 0 |
| 582 | 53 | 19-20 | Raising of platform at TLX(PF-1), SJPR (PF-1), LKPR(PF-1), DKDP(PF-1), GURN(PF-1) & SNU(PF-1)(TOTAL=06 NOS). | RRSK | 29825 | 20825 | 9000 | 0 |
| **583** | **53** | **23-24** | **Reserve Fund** | **RRSK** | | | **18181** | |

**Mother Umbrella Work**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 656 | 53 | 18-19 | Eastern Railway - Provision of washable aprons over Indian Railways.<br>**(Umbrella Work 2018-19)**<br>**(PB#1106/2018-19/NR)**<br>**Note : Deleted from IRPSM** | DF(1) | 100000 | 0 | 1 | 99999 |

**Individual Works Sanctioned Under Umbrella**

**(●)** As per EDPM's letter no. 2018/TGIV/18/Miscl/Washable apron dated 04.12.19, it has stated that all works of washable aprons, where work has not commenced should be dropped,
**(●)** PCCM has proposed for deletion mother umbrella work through PWP 2020-21.
**(●)** 03 individual works (01 - HWH, 02 - MLDT) were sanctioned in IRPSM during 2018-19.
**(●)** Accordingly, all 03 works have been deleted from IRPSM.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **584** | **53** | **23-24** | **Reserve Fund** | **DF(1)** | | | **1** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 657 | 53 | 18-19 | Eastern Railway - Provision of lifts (126 nos) at stations.<br>**(Umbrella Work 2018-19)**<br>**(PB#1105/2018-19/NR)** | RRSK | 597374 | 87110 | 50100 | 460164 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 585 | 53 | 20-21 | ASN Divn. : Provision of 06 nos. lifts at 04 nos. of stations. | RRSK | 40734 | 13351 | 15000 | 12383 |
| | | | **Howrah Division** | | | | | |
| 586 | 53 | 19-20 | Howrah Division:- Provision of 15 nos of lifts at 08 stations. | RRSK | 70760 | 35760 | 15600 | 19400 |
| | | | **Malda Division** | | | | | |
| 587 | 53 | 20-21 | Provision of 14 Nos lift at 07 stations of Malda division. | RRSK | 71326 | 37999 | 19500 | 13827 |
| **588** | **53** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 658 | 53 | 18-19 | Setting up of quick watering arrangement at Sahibganj Jn., Jamalpur Jn. & Asansol Jn. Stations.<br>**(Umbrella Work 2018-19)**<br>**(Suppl. Item no. 32/Dec'2018/NR)** | Cap. | 135833 | 99893 | 1 | 35939 |
| 658 | 53 | 18-19 | | EBR(S) | 24396 | 18438 | 0 | 5958 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 589 | 53 | 19-20 | Setting up of quick watering arrangement at Asansol Jn. Station (Suppl. Item No. 32/Dec'2018/NR) | Cap. | 45224 | 35938 | 1 | 9285 |
| | 53 | | | EBR(S) | 6606 | 6606 | 0 | 0 |
| | | | **Malda Division** | | | | | |
| 590 | 53 | 19-20 | Setting up of Quick Watering Arrangement at Sahibganj Jn. station. (Suppliment no. 32/Dec'2018/NR) | Cap. | 30801 | 27869 | 0 | 2932 |
| | 53 | | | EBR(S) | 10141 | 10141 | 0 | 0 |
| 591 | 53 | 19-20 | Setting up of Quick Watering Arrangement at Jamalpur Jn station. (Suppliment no. 32/Dec'2018/NR) | Cap. | 38613 | 36086 | 0 | 2527 |
| | 53 | | | EBR(S) | 1691 | 1691 | 0 | 0 |
| | | | **Mother Umbrella Work** | | | | | |
| 661 | 53 | 20-21 | Eastern Railway - Minimum essential amenities-Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items.<br>**(Umbrella Work 2020-21)** | DRF | 48300 | 0 | 18600 | 29700 |
| 661 | 53 | 20-21 | | DF(1) | 145300 | 0 | 9100 | 136200 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 592 | 53 | 21-22 | Jasidih - Augmentation of TIB/CIB display System at JSME station over Asansol division. | DF(1) | 16937 | 0 | 4000 | 12937 |
| 593 | 53 | 21-22 | Asansol-Raniganj : Provision of RDSO Type TIB & CIB including Auto announcement system at ASN & RNG station. | DF(1) | 32900 | 0 | 1000 | 31900 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Howrah Division** | | | | | |
| 594 | 53 | 21-22 | Replacement of overage TIB at SRP, RIS, KOG, SHE & BRMH over Howrah division. | DRF | 24431 | 0 | 8400 | 16031 |
| 595 | 53 | 21-22 | Provision of TIB at BMAE, DEH, GRAE, PRAE, DHAE, DTAE, KMAE, PTAE and GPS Clock and PA system at remaining stations. | DF(1) | 39925 | 0 | 1000 | 38925 |
| | | | **Sealdah Division** | | | | | |
| 596 | 53 | 21-22 | Replacement of Overaged Train Indication board at BLN, BRJ, LKF, MJT, NACC, TLG, DDC, HLR, IP KNR, SNR, TGH over SDAH division | DRF | 23868 | 0 | 5000 | 18868 |
| 597 | 53 | 21-22 | Augmentation of Train Indication board at BPC, CHT, DH, GOF,JNM, LKPR, NMKA, SMX, TKNR over SDAH division | DF(1) | 18193 | 0 | 500 | 17693 |
| 598 | 53 | 21-22 | Sealdah - Provision of PA system ( 7 location ) and Digital Clock ( 35 locations ) over SDAH Division as per shortfall of MEA directed by Rly Board. | DF(1) | 11443 | 0 | 1000 | 10443 |
| 599 | 53 | 21-22 | Augmentation of RDSO type Train indication board at DDJ, BNXR & BRP . | DF(1) | 14535 | 0 | 1600 | 12935 |
| **600(*)** | **53** | **23-24** | **Reserve Fund** | **DRF** | | | **152** | |
| **600** | **53** | **23-24** | **Reserve Fund** | **DF(1)** | | | **0** | |

**Note : (*) Fund of Rs. 50,48 thousand has been re-appropriated from Prov.UWB item no. 421 of 23-24 to PB item no. 652 of 23-24 vide L/No. W(II)P/2P/510/Re-appro./23-24/Loose (1) dtd 08/06/2023.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 662 | 53 | 20-21 | Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system). **(Umbrella Work 2020-21)** | Cap. | 1250000 | 0 | 100 | 1249900 |

**Individual Works Sanctioned Under Umbrella**

**NIL**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **601** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **100** | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 663 | 53 | 20-21 | Eastern Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc). **(Umbrella Work 2020-21)** | Cap. | 600000 | 32724 | 44000 | 523276 |

**Individual Works Sanctioned Under Umbrella**

**Howrah Division**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 602 | 53 | 21-22 | Purbasthali - Bansberia : Provision of Auto electro chlorinator between Purbasthali & Bansberia station under AEN/NDAE. | Cap. | 20584 | 0 | 4000 | 16584 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

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|---|---|---|---|---|---|---|---|---|
| 603 | 53 | 21-22 | Azimganj junction - Tenya : Provision of Auto electro chlorinator between Azimganj and Tenya station under AEN/AZ. | Cap. | 20584 | 10500 | 4000 | 6084 |
| 604 | 53 | 21-22 | Improvement of all service building , PF surface at KWAE, DHAE, AGAE, PTAE & BQY under AEN/KWAE. | Cap. | 11187 | 2181 | 3000 | 6006 |
| 605 | 53 | 21-22 | Azimganj junction - Tenya : Changing damage pipe line between Azimganj and Tenya Station for passenger yard and station under AEN/AZ. | Cap. | 24251 | 8360 | 5000 | 10891 |
| 606 | 53 | 21-22 | Improvement of all service building , PF surface at PSAE, BFZ, VSPR, NDAE, KLNT under AEN/NDAE. | Cap. | 11187 | 9507 | 1680 | 0 |
| 607 | 53 | 21-22 | Renovation of all service building , PF surface etc. at Diarah,Nasibpur, Singur,KQU,Nalikul, Malia and Haripal. | Cap. | 11187 | 0 | 3000 | 8187 |
| 608 | 53 | 21-22 | Renovation of all service building , PF surface etc. at Kaikala,Bahirkhand, Loknath,Tarakeswar, Talpur Halt, Takipur, Mayapur and AMBG under AE | Cap. | 11187 | 120 | 3000 | 8067 |
| 609 | 53 | 21-22 | Renovation of Iron structures of Platform sheds & concourse shed with Gutter by replacement of worn out roof sheets at Howrah stn Old Complex. | Cap. | 14723 | 0 | 4000 | 10723 |
| 610 | 53 | 21-22 | Bally - Development of circulating area on the existing unused lowland area back of ATM at Bally station under AEN/LLH | Cap. | 9945 | 0 | 3000 | 6945 |
| | | | **Malda Division** | | | | | |
| 611 | 53 | 21-22 | Extension and renovation of station building, PF retaining wall at PF no -1 including other ancillary works at Abhaipur station. | Cap. | 19947 | 2176 | 5000 | 12771 |
| | | | **Sealdah Division** | | | | | |
| 612 | 53 | 21-22 | Provision of PF shed at - IP, SNR, KNR, THP and MIJ including all other ancillary works | Cap. | 17166 | 0 | 4000 | 13166 |
| 613 | 53 | 21-22 | Provision of PF shed at - BLH, TGH and MGT including all other ancillary works. | Cap. | 17982 | 0 | 4320 | 13662 |
| **614** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 664 | 53 | 20-21 | Provision of lifts at stations (8 Nos.) (Sugamya Bharat Abhiyan) **(Umbrella Work 2020-21) (PB#1119/2020-21/NR)** | DF(1) | 40000 | 3059 | 1100 | 35841 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 615 | 53 | 21-22 | ASN DIVN-Provision of LIFT at Stations(MDP-02Nos. and CRJ-01 Nos.) | DF(1) | 15790 | 2852 | 550 | 12388 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

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|---|---|---|---|---|---|---|---|---|
| | | | **Sealdah Division** | | | | | |
| 616 | 53 | 21-22 | Ballyhalt - Provision of Passengers lifts (02nos) at Bally Halt station in Sealdah Division. | DF(1) | 10513 | 207 | 550 | 9756 |
| **617** | **53** | **23-24** | **Reserve Fund** | **DF(1)** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 665 | 53 | 21-22 | Eastern Railway - Major Upgradation of stations.<br>**(PB#1176/NR/2022-23)**<br>**(Part of Umbrella Work 2021-22 - Item No. 2/Supl/Dec 2021)** | Cap. | 30000 | 954 | 6000 | 23046 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 618 | 53 | 22-23 | ASN DIVN: Jasidih station - Architectural, financial and DPR Consultancy for Major up-gradation of Jasidih Station in EPC mode. | Cap. | 6125 | 954 | 2831 | 2340 |
| | | | **Howrah Division** | | | | | |
| 619 | 53 | 22-23 | Bandel jn. - Architectural, financial and DPR Consultancy for Major upgradation of Bandel Station in EPC mode | Cap. | 4991 | 0 | 2832 | 2159 |
| | | | **Sealdah Division** | | | | | |
| 620 | 53 | 22-23 | Kolkata terminal - Appointment of Technical Consultant for Architectural, financial and DPR Consultancy for Major up-gradation of Kolkata station | Cap. | 5992 | 0 | 337 | 5655 |
| **621** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| | | | **Mother Umbrella Work** | | | | | |
| 666 | 53 | 22-23 | Eastern Railway - provision/replacement of Telecom passenger amenities items.<br>**(Umbrella Work 2022-23)**<br><br>**Note:** Allocation has been changed **from SF to Cap.** vide Rly. Board's L/N. Rly Board's L/No. 2023-B-106/umbrella dated 17.05.2023.<br>**Outlay of Rs.100 thou.** has been given from **PB item no.674/23-24** through corrigendum as mention Rly. Board's Letter. | Cap. | 246600 | 0 | 100 | 246500 |
| 666 | 53 | 22-23 | | RRSK | 200000 | 0 | 10300 | 189700 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 622 | 53 | 23-24 | Augmentation of CIB, TIB , PA system & GPS Clock at SNT, BHP, PKR, RPH station over HWH division under Amrit Bharat Station scheme. | Cap. | 59779 | 0 | 10 | 59769 |
| **623** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **90** | |
| **623** | **53** | **23-24** | **Reserve Fund** | **RRSK** | | | **10300** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 667 | 53 | 22-23 | Eastern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II). **(Umbrella Work 2022-23)** | Cap. | 1000000 | 0 | 80000 | 920000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 624 | 53 | 23-24 | ASN DIVN:-Provision of Foot Over Bridge with other ancillary work at Vidyasagar | Cap. | 23599 | 0 | 5000 | 18599 |
| | | | **Howrah Division** | | | | | |
| 625 | 53 | 22-23 | Tilbhita - Provision of new FOB(6m width) at Tilbhita station | Cap. | 35000 | 0 | 5000 | 30000 |
| 626 | 53 | 22-23 | Rajgram - Provision of new FOB(6 m width) at Rajgram station | Cap. | 35000 | 0 | 5000 | 30000 |
| 627 | 53 | 22-23 | Banshloi bridge - Provision of new FOB(6m width) at Banshloi bridge station. | Cap. | 40000 | 0 | 5000 | 35000 |
| 628 | 53 | 22-23 | Khamargachi - Provision of new FOB(6m width) at Khamargachi under the jurisdiction of AEN/KWAE. | Cap. | 50000 | 0 | 5000 | 45000 |
| | | | **Malda Division** | | | | | |
| 629 | 53 | 23-24 | Provision of FOB Ramp into circulating area with extension at SGG station. | Cap. | 17089 | 0 | 5000 | 12089 |
| 630 | 53 | 23-24 | Provision of High level platform with other ancillary works at Ghogi bariarpur station in JMP-KEUL section | Cap. | 18684 | 0 | 2000 | 16684 |
| 631 | 53 | 23-24 | Provision of High level PFs with other ancillary works at Khariapipra station in BGP-JMP section. | Cap. | 14887 | 0 | 2000 | 12887 |
| 632 | 53 | 23-24 | Provision of High level PF no 2 and other ancillary works at Barahat station. | Cap. | 19193 | 0 | 2000 | 17193 |
| | | | **Sealdah Division** | | | | | |
| 633 | 53 | 23-24 | Provn for raising of PF by vaccum dewatering concrete including all other ancillary works at PDX PF-1, PXR PF-1 & 2 and SMX PF-1 & 2. | Cap. | 22250 | 0 | 5000 | 17250 |
| 634 | 53 | 23-24 | At NACC - Raising and improvement to PF surface with other ancillary works at PF - 1&2 | Cap. | 17264 | 0 | 2000 | 15264 |
| 635 | 53 | 23-24 | At BARN raising of DN/PF with replacement of R.C.C precast slab inside filling 110m length out of 202m with providing R.C.C pile and wall. | Cap. | 20060 | 0 | 2000 | 18060 |
| 636 | 53 | 23-24 | Raising of platform at JDP P.F- 1 & 2, BDYP- P. F. no. 1 & 2 , Total= 04 nos. | Cap. | 13083 | 0 | 2000 | 11083 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 637 | 53 | 23-24 | At DDC,BBT,MMG,& TKF :- Raising of platform surface on PF no. with cement concreting with all ancilliary works under SSE/W/BT. | Cap. | 19408 | 0 | 2000 | 17408 |
| 638 | 53 | 23-24 | At KZPR, HNB, SXC, MNAP- Rising of platform surface on PF no. with concreting with all ancillary works under SSE/W/BT. | Cap. | 16636 | 0 | 2000 | 14636 |
| 639 | 53 | 23-24 | Princep ghat - At PPGT - Raising and renovation of PF surface with other ancillary works at PF | Cap. | 19035 | 0 | 3000 | 16035 |
| 640 | 53 | 23-24 | At PTKR, BBDB,EDG, & RMTR raising of PF surface and other related ancillary works | Cap. | 19096 | 0 | 2000 | 17096 |
| 641 | 53 | 23-24 | Gourdaha - Raising of platform at GQD station of PF No. 1 & 2 and other ancillary works under AEN/BRP. | Cap. | 12353 | 0 | 2000 | 10353 |
| 642 | 53 | 23-24 | Raising of platform at BTPG & KLKR of PF No. 1 and other ancillary works under AEN/BRP. | Cap. | 13294 | 0 | 2000 | 11294 |
| **643** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **20000** | |
| | | | **Mother Umbrella Work** | | | | | |
| 668 | 53 | 22-23 | Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2). **(Umbrella Work 2022-23)** | Cap. | 750000 | 0 | 15000 | 735000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **644** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **15000** | |
| | | | **Mother Umbrella Work** | | | | | |
| 669 | 53 | 22-23 | Eastern Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) **(Umbrella Work 2022-23)** | Cap. | 1450000 | 38566 | 150000 | 1261434 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 645 | 53 | 22-23 | ASN DIVN:- Re placement of old damaged water pipe line at different platforms & circulating area of Asansol station. under DEN/HQ/ASN. | Cap. | 8993 | 0 | 5000 | 3993 |
| 646 | 53 | 22-23 | ASN DIVN;- Provision of new dedicated water pipe line from Asansol filter house & old coaching complex to Asansol station under DEN/HQ/ASN. | Cap. | 20980 | 0 | 5916 | 15064 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 647 | 53 | 22-23 | Construction Of OSOP sale outlets (static & mobile) at 20 stations over Asansol Division. | Cap. | 11214 | 1868 | 300 | 9046 |
| 648 | 53 | 22-23 | Construction Of OSOP sale outlets (static & mobile) at 26 stations over Asansol Division. | Cap. | 14578 | 1381 | 578 | 12619 |
| 649 | 53 | 22-23 | ASN DIVN:- Augmentation of water supply at asn station by providing 1 lacks gallon capacity new OH/ RCC Tank at North side at ASN Station. | Cap. | 23569 | 0 | 5000 | 18569 |
| 650 | 53 | 22-23 | ASN DIVN:-Augmentation of water supply system with provision of new OH tank & repairing of old OH tank along with other works at MDP under AEN/MDP. | Cap. | 20000 | 0 | 9000 | 11000 |
| 651 | 53 | 22-23 | ASN DIVN:-Improvement of platform surface, provision of new PF shed, provision of new toilet complex with other ancillary works at JSME under AEN/JSME. | Cap. | 19790 | 0 | 5000 | 14790 |
| 652 | 53 | 22-23 | ASN DIVN:-Improvement of Station building, circulating area, provision of new toilet at various PF with other ancillary works in the section of DEN/4/ASN. | Cap. | 14000 | 2077 | 5000 | 6923 |
| 653 | 53 | 22-23 | Augmentation of water supply with provision of electro chlorinator at stations OYR, DGR, RBH, PAN, MNAE, PAJ and GLI under Sr.DEN/3/ASN. | Cap. | 8998 | 0 | 4000 | 4998 |
| 654 | 53 | 22-23 | ASN DIVN:-Raising of PF to high level, renovation of PF surface, provision of toilet complex, changing damage PF sheets etc at MMD under AEN/MDP. | Cap. | 19998 | 43 | 5000 | 14955 |
| 655 | 53 | 22-23 | ASN DIVN:-Augmentation of water supply system with provision of new OH tank structure with other ancillary works at Vidyasagar station under AEN/MDP. | Cap. | 13904 | 0 | 5000 | 8904 |
| 656 | 53 | 22-23 | ASN DIVN:-Improvement of Station building,circulating area with other ancillary works at Dumka under AEN/JSME. | Cap. | 18446 | 0 | 4000 | 14446 |
| 657 | 53 | 22-23 | Asansol-Consultancy service for the major up-gradation of DGHR, DUMK,MDP,JMT,PAN & SNQ stns. under Amrit Bharat Station Scheme under ASN Division | Cap. | 1691 | 0 | 1691 | 0 |
| 658 | 53 | 22-23 | Asansol - Consultancy service for the major up-gradation of STL,VDS,UDL & KMME stations under Amrit Bharat Station Scheme under ASN Division. | Cap. | 2247 | 0 | 2247 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 659 | 53 | 23-24 | Asansol - Consultancy service for the redevlopment of STN,PAW,SURI,GRD & BSKH stations under Amrit Bharat Station Scheme under ASN Division. | Cap. | 1829 | 0 | 1829 | 0 |
| 660 | 53 | 23-24 | ASN DIVN:- Water pipe line connection at Dumka station from source Mayurakshi river. | Cap. | 88318 | 0 | 1000 | 87318 |
| 661 | 53 | 23-24 | ASN DIVN:-Up gradation & face lifting of station building including passenger amenities works at TNW & MMU under AEN/2/ASN. | Cap. | 18999 | 0 | 300 | 18699 |
| 662 | 53 | 23-24 | ASN DIVN:-Up gradation & face lifting of station building including passenger amenities works at ULT & BRR under ,AEN/2/ASN. | Cap. | 7973 | 0 | 171 | 7802 |
| | | | **Howrah Division** | | | | | |
| 663 | 53 | 22-23 | Provision of Pay & Use toilet at NDAE, PSAE,TBAE,GPAE,JIT,BGRA,DTAE,SMAE including provision of water supply under AEN/NDAE . | Cap. | 22500 | 0 | 10000 | 12500 |
| 664 | 53 | 22-23 | Provision of approach road surface at various stations from BEQ to HGY station including TAK branch under AEN/1/LLH. | Cap. | 11142 | 84 | 2000 | 9058 |
| 665 | 53 | 22-23 | Construction of OSOP sale outlets (40 stations -static & mobile) under the Umbrella work of Soft upgrade at stations under Sr.DEN/1/HWH. | Cap. | 15423 | 3609 | 2500 | 9314 |
| 666 | 53 | 22-23 | Construction of OSOP sale outlets (29 stations -static & mobile) under the Umbrella work of Soft upgrade at stations under Sr.DEN/2/HWH. | Cap. | 21355 | 4057 | 2000 | 15298 |
| 667 | 53 | 22-23 | Construction of OSOP sale outlets (40 stations -static & mobile) under the Umbrella work of Soft upgrade at stations under Sr.DEN/3/HWH. | Cap. | 21355 | 3515 | 1000 | 16840 |
| 668 | 53 | 22-23 | Construction of OSOP sale outlets (29 stations - static & mobile) under the Umbrella work of Soft upgrade at stations under Sr.DEN/4/HWH. | Cap. | 15626 | 0 | 1000 | 14626 |
| 669 | 53 | 22-23 | Consultancy services for major upgradation of 15 nos of station under Amrit Bharat Station scheme under Howrah Division. | Cap. | 15150 | 0 | 15150 | 0 |
| 670 | 53 | 23-24 | Renovation of road surface of Goods shed at TIT and approach road to BGNA & BTRH station. | Cap. | 11888 | 0 | 2000 | 9888 |
| 671 | 53 | 23-24 | Provision of Water Cooler at station platform over Howrah Division. | Cap. | 24533 | 0 | 400 | 24133 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 672 | 53 | 23-24 | Renovation of PF surfaces at MBE, MDSE, BLAE, etc. and renovation of toilet , water booths, benches, etc. in the section of AEN/DKAE.. | Cap. | 18500 | 0 | 50 | 18450 |
| 673 | 53 | 23-24 | Masagram - Improvement to Platform Surface including renovation of Station building, circulating area and approach road at MSAE station. | Cap. | 9167 | 0 | 10 | 9157 |
| 674 | 53 | 23-24 | Shifting of O.H. Tank on PF-2/3 at BWN station by constructing a new RCC OH tank near BWN Goods shed and there-after dismantling of the old OH Tank | Cap. | 15500 | 0 | 40 | 15460 |
| 675 | 53 | 23-24 | Improvement of Platform surfaces at DNHL, SHBC, PBZ & HIH and ancillary works in section of AEN/DKAE | Cap. | 21826 | 0 | 40 | 21786 |
| 676 | 53 | 23-24 | Rajchandrapur - Provision for pipe line connection with water booth etc on UP and DN platform and hoisting of PVC over head tank at Rajchandrapur | Cap. | 5398 | 0 | 10 | 5388 |
| | | | **Malda Division** | | | | | |
| 677 | 53 | 22-23 | Construction of OSOP sale outlets at 24 stations (total no. of 24 stalls) over Malda Division. | Cap. | 12932 | 3101 | 4000 | 5831 |
| 678 | 53 | 22-23 | Construction of OSOP sale outlets at 24 stations (total no. of 24 stalls) over Malda Division. | Cap. | 12932 | 0 | 4000 | 8932 |
| 679 | 53 | 22-23 | Proposal for consultancy(Architect) charges for redevelopment of 15 nos stations under Malda division.(Amrit Bharat Mission) | Cap. | 14118 | 0 | 14118 | 0 |
| 680 | 53 | 23-24 | Improvement and renovation of PF surface, station building, toilets, shed etc at SLJ, MJP, KRMA, MZC, SVRP, BKSL & GGA station. | Cap. | 19920 | 0 | 300 | 19620 |
| 681 | 53 | 23-24 | Improvement and renovation of PF surface, station building, toilets, shed etc at KPTO, TLJ, KXE and DDX station. | Cap. | 19891 | 0 | 200 | 19691 |
| 682 | 53 | 23-24 | Improvement of PF surface, widening of RL PFs, provision of lean-to shed, toilet etc at DWLE, HPLE, PNSA, PJLE halt stations in BGP-MDLE section. | Cap. | 9962 | 0 | 100 | 9862 |
| 683 | 53 | 23-24 | Improvement of PF surface, circulating area, approach road, provision of waiting hall, toilets at Manderhill station. | Cap. | 19956 | 0 | 300 | 19656 |
| 684 | 53 | 23-24 | Improvement of PF surface, water supply, station building, provision of shed, toilet etc at MPY and MVV station. | Cap. | 19773 | 0 | 300 | 19473 |
| 685 | 53 | 23-24 | Improvement , widening of RL PFs, provision of lean-to shed, toilet etc at CTMP, AJUJ, RIKD, GOG & KMGH halt stations in BGP-JMP section. | Cap. | 20946 | 0 | 50 | 20896 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sealdah Division** | | | | | |
| 686 | 53 | 22-23 | Construction of OSOP sale outlets 39 Nos. of stations over Sealdah division in between SDAH-KNJ, DDJ-BLYG AND RHA-STB SECTION. | Cap. | 21865 | 3935 | 1000 | 16930 |
| 687 | 53 | 22-23 | Construction of OSOP sale outlets 40 Nos. of stations over Sealdah division SDAH (EXE)-DH, SPR-CG AND BRP - NMKA SECTION. | Cap. | 22426 | 3987 | 1000 | 17439 |
| 688 | 53 | 22-23 | Construction of OSOP sale outlets 30 Nos. of stations over Sealdah Division in between DDJ(EXE)- BNJ, BT-HNB AND RHA(EXE)-BNJ section. | Cap. | 16819 | 2882 | 1000 | 12937 |
| 689 | 53 | 22-23 | Construction of OSOP sale outlets 39 nos. of stations over Sealdah Division KNJ (EXE)-LGL, BLN (EXE)-KBGB AND DDJ(EXE)- MJT section. | Cap. | 21865 | 8027 | 1000 | 12838 |
| 690 | 53 | 22-23 | Sealdah - Consultancy service for the major up-gradation of 15 stns. under Amrit Bharat Station Scheme under SDAH Division | Cap. | 24500 | 0 | 24500 | 0 |
| 691 | 53 | 23-24 | At KZPR, KBGH, BHKA, BGRD, KMZA, GGV, MAP, NMDR, LBTL, HNB Provn of deep T/W 50X100mm dia with supply of submersible pump & pipe line connection. | Cap. | 7020 | 0 | 100 | 6920 |
| 692 | 53 | 23-24 | Supply, installation, testing etc. of Telecom material for provision of Electronic Display Boards at SDAH Station under Amrit Bharat Station Scheme. | Cap. | 97438 | 0 | 200 | 97238 |
| **693** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **600** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 670 | 53 | 22-23 | Eastern Railway- Provision of 80 Nos lifts at stations under Sugamya Bharat Abhiyan (Phase-2)<br>**(PB No. 1182/NR/2022-23)**<br>**(Sub-Umbrella Work 2022-23)** | Cap. | 379280 | 0 | 10000 | 369280 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 694 | 53 | 23-24 | ASN DIVN-Provision of 05 Nos lifts at stations(BRR-02 Nos.; RNG-02 Nos.;; CRJ-01 No). under Sugamya Bharat Abhiyan(Phase -2). | Cap. | 26406 | 0 | 3000 | 23406 |
| | | | **Sealdah Division** | | | | | |
| 695 | 53 | 23-24 | Sealdah Division : Provision of 02 nos. lifts at stations (Shyamnagar- 02 nos.,) under Sugamya Bharat Abhiyan ((Phase-2) PB No. 1182/2022-23/NR). | Cap. | 9329 | 0 | 2000 | 7329 |
| **696** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **5000** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 671 | 53 | 22-23 | Eastern Railway- Provision of 03 Nos esclators at stations with average footfall more than 25000 per day **(PB No. 1183/NR/2022-23)** **(Sub-Umbrella Work 2022-23)** | Cap. | 30000 | 0 | 25000 | 5000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Sealdah Division** | | | | | |
| 697 | 53 | 22-23 | Ranaghat jn. - Provision of 02(Two) nos. Escalators at Ranaghat Railway station under Sugamya Bharat Abhiyan((Phase-II). | Cap. | 19999 | 0 | 5000 | 14999 |
| **698** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **20000** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 672 | 53 | 22-23 | Eastern Railway - Sewage treatment plant / effluent treatment plant at railway stations and water treatment plant to utilise treated affluent for non potable use at major railway stations **(PB#/1181/NR/2022-23)** **(Sub-Umbrella Work 2022-23)** | Cap. | 100000 | 0 | 30000 | 70000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Malda Division** | | | | | |
| 699 | 53 | 23-24 | Provision of sewage treatment plant and other ancillary works at MLDT and BGP station of Malda division. | Cap. | 22642 | 0 | 7500 | 15142 |
| 700 | 53 | 23-24 | Provision of sewage treatment plant and other ancillary works at JMP station of Malda division. | Cap. | 11326 | 0 | 7500 | 3826 |
| **701** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **15000** | |
| | | | **Mother Umbrella Work** | | | | | |
| 673 | 53 | 22-23 | Eastern Railway -Major upgradation of stations on Indian Railways (phase-III) **(37/Suppl./Dec'2022)** | Cap. | 7400000 | 0 | 490000 | 6910000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **702(*)** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **490000** | |

***Note :*** ***(*)*** *Fund of* ***Rs. 21,00,00 thousand*** *has been re-appropriated from* ***PB item no. 673 of 23-24(Reserve PUWB item no. 482 of 23-24)*** *to* ***PB item no. 675e of 23-24*** *(****PUWB item no. 489 of 23-24 to PUWB item no. 504 of 23-24 under Cap. - total Rs. 192000 thousand****) and* ***Prov. LB item no. 127*** *(****Works under mini LB of MLDT divn. under Cap. - Rs. 18000 thousand)*** *vide L/No. W(II)P/2P/510/Re-appro./23-24/Loose (2) dtd 15/06/2023.*

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 675a | 53 | 23-24 | ER-Integration of Metro stations with Railway Stations **(Umbrella Work 2023-24)** **(PB#/1298/NR/2023-24)** | Cap. | 200000 | 0 | 500 | 199500 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **703** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **500** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 675b | 53 | 23-24 | ER-Major Upgradation of Railway Stations on Indian Railways(Phase-IV) **(Umbrella Work 2023-24) (PB#/1299/NR/2023-24)** | Cap. | 15000000 | 0 | 500 | 14999500 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **704** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **500** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 675c | 53 | 23-24 | ER - Ballastless Track for Station Development **(Umbrella Work 2023-24) (PB#/1300/NR/2023-24)** | Cap. | 4658824 | 0 | 20000 | 4638824 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **705** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **20000** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 675d | 53 | 23-24 | ER-Setting up of quick watering arrangement systems at stations **(Umbrella Work 2023-24) (PB#/1301/NR/2023-24)** | Cap. | 60000 | 0 | 300 | 59700 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **706** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **300** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 675e | 53 | 23-24 | ER-Upgradation/Modernisation of Infrastructure at good sheds **(Umbrella Work 2023-24) (PB#/1302/NR/2023-24)** | Cap. | 5694100 | 0 | 192500 | 5501600 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 707 | 53 | 23-24 | ASN Goods Shed-Provision of water sprinklers, installation of PM-10 analyzer & Digital display to monitor ambient air quality . | Cap. | 21505 | 0 | 10 | 21495 |
| 708 | 53 | 23-24 | Mohanpur Goods Shed -Provision of Boundary wall, screen guard, water sprinklers, installation of PM-10 analyzer, Digital display | Cap. | 19739 | 0 | 10 | 19729 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Malda Division** | | | | | |
| 709 **(*)** | 53 | 23-24 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at BKGS siding at Bakudi station. | Cap. | 24869 | 0 | 12010 | 12859 |
| 710 **(*)** | 53 | 23-24 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at PQLB siding at Bakudi Station | Cap. | 24869 | 0 | 12010 | 12859 |
| 711 **(*)** | 53 | 23-24 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at BKIR siding at Bakudi station.. | Cap. | 24869 | 0 | 12010 | 12859 |
| 712 **(*)** | 53 | 23-24 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at QSBK siding at Bakudi station.. | Cap. | 24869 | 0 | 12010 | 12859 |
| 713 **(*)** | 53 | 23-24 | Provision of fixed type sprinkler, tree plantation, etc for pollution control at PQLB, BKMT and QSBK siding at Bakudi station | Cap. | 23383 | 0 | 12010 | 11373 |
| 714 **(*)** | 53 | 23-24 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at BPSH siding at Barharwa station.. | Cap. | 24869 | 0 | 12010 | 12859 |
| 715 **(*)** | 53 | 23-24 | Provision of fixed type sprinkler, tree plantation, etc for pollution control at BPSH & NPBW siding at BHW station | Cap. | 23480 | 0 | 12010 | 11470 |
| 716 **(*)** | 53 | 23-24 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at SLJ loading siding at Sakrigali station.. | Cap. | 24869 | 0 | 12010 | 12859 |
| 717 **(*)** | 53 | 23-24 | Provision of fixed type sprinkler, tree plantation, etc for pollution control at TPH, RJL & MSQS siding at MJP | Cap. | 23793 | 0 | 12010 | 11783 |
| 718 **(*)** | 53 | 23-24 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at MSQS siding at Maharajpur station. | Cap. | 24869 | 0 | 12010 | 12859 |
| 719 **(*)** | 53 | 23-24 | Provision of fixed type sprinkler, tree plantation, etc for pollution control at BKLE, BKGS and BKIR siding at Bakudi station | Cap. | 24741 | 0 | 12010 | 12731 |
| 720 **(*)** | 53 | 23-24 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at TJPS siding at Taljhari station.. | Cap. | 24869 | 0 | 12010 | 12859 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 721 **(*)** | 53 | 23-24 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at RJL goods shed siding at Rajmahal station.. | Cap. | 24869 | 0 | 12010 | 12859 |
| 722 **(*)** | 53 | 23-24 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at BKMT siding at Bakudi station.. | Cap. | 24869 | 0 | 12010 | 12859 |
| 723 **(*)** | 53 | 23-24 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at NPBW siding at Barharwa station.. | Cap. | 24869 | 0 | 12010 | 12859 |
| 724 **(*)** | 53 | 23-24 | Provision of fixed type sprinkler, tree plantation etc for pollution control at SLJ and TJPS siding at TLJ station | Cap. | 24645 | 0 | 12010 | 12635 |
| **725** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **320** | |

***Note : (*)*** *Fund of* ***Rs. 21,00,00 thousand*** *has been re-appropriated from* ***PB item no. 673 of 23-24(Reserve PUWB item no. 482 of 23-24)*** *to* ***PB item no. 675e of 23-24*** *(****PUWB item no. 489 of 23-24 to PUWB item no. 504 of 23-24 under Cap. - total Rs. 192000 thousand****) and* ***Prov. LB item no. 127*** *(****Works under mini LB of MLDT divn. under Cap. - Rs. 18000 thousand)*** *vide L/No. W(II)P/2P/510/Re-appro./23-24/Loose (2) dtd 15/06/2023.*

**Sub-Umbrella Work**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 675f | 53 | 23-24 | ER-Provision of Escalators on Railway platforms over Indian Railways with average footfall more than 25000 per day (Phase-II)<br>**(Umbrella Work 2023-24)**<br>**(PB#/1303/NR/2023-24)** | Cap. | 1552941 | 0 | 500 | 1552441 |

**Individual Works Sanctioned Under Umbrella**

**Asansol Division**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 726 | 53 | 23-24 | ASN DIVN:Provision of Escalators work under Sugamya Bharat Abhiyan ( Total - 09 Nos, STL-02 Nos, DMK-02 Nos, DGHR-02 Nos, UDL-03 Nos.) | Cap. | 101968 | 0 | 50 | 101918 |
| **727** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **450** | |

**Sub-Umbrella Work**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 675g | 53 | 23-24 | ER-Comprehensive sewage treatment plant (Phase-II)<br>**(Umbrella Work 2023-24)**<br>**(PB#/1304/NR/2023-24)** | Cap. | 155300 | 0 | 500 | 154800 |

**Individual Works Sanctioned Under Umbrella**

**NIL**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **728** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **500** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 675h | 53 | 23-24 | ER- Minimum essential amenities - Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items (Phase -II) **(Umbrella Work 2023-24) (PB#/1305/NR/2023-24)** | Cap. | 409700 | 0 | 1000 | 408700 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **729** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **1000** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 675i | 53 | 23-24 | ER- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) **(Umbrella Work 2023-24) (PB#/1306/NR/2023-24)** | Cap. | 1242353 | 0 | 300 | 1242053 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **730** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **300** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 675j | 53 | 23-24 | ER-Provision of lifts at stations (Sugamya Bharat Abhiyan) (Phase - II) **(Umbrella Work 2023-24) (PB#/1307/NR/2023-24)** | Cap. | 465882 | 0 | 90000 | 375882 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 731 | 53 | 23-24 | ASN DIVN : Provision of Lift works under Sugamya Bharat Abhiyan ( Total 18Nos,). | Cap. | 111388 | 0 | 22835 | 88553 |
| | | | **Howrah Division** | | | | | |
| 732 | 53 | 23-24 | Provision of Lifts at Railway Platforms over Howrah Division in connection with Amrit Bharat station development project. | Cap. | 136110 | 0 | 27910 | 108200 |
| | | | **Malda Division** | | | | | |
| 733 | 53 | 23-24 | Provision of Lift in different stations under Amrit Bharat station scheme over MLDT division. | Cap. | 191462 | 0 | 39250 | 152212 |
| **734** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **5** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 675k | 53 | 23-24 | ER-Soft upgrades/improvements at stations **(Umbrella Work 2023-24) (PB#/1308/NR/2023-24)** | Cap. | 4865882 | 0 | 1000000 | 3865882 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 735 | 53 | 23-24 | ASN DIVN : Developmental works at PAN station under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN. | Cap. | 48101 | 0 | 11814 | 36287 |
| 736 | 53 | 23-24 | ASN DIVN : Developmental works at STN station under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN. | Cap. | 38834 | 0 | 9540 | 29294 |
| 737 | 53 | 23-24 | ASN DIVN : Developmental works at SNQ station under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN. | Cap. | 79610 | 0 | 19550 | 60060 |
| 738 | 53 | 23-24 | ASN DIVN : Developmental works at STL,DGHR & DUMK stations under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, Asn. | Cap. | 282050 | 0 | 69275 | 212775 |
| 739 | 53 | 23-24 | ASN DIVN : Developmental works at UDL, SURI & PAW stations under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN. | Cap. | 218124 | 0 | 53575 | 164549 |
| 740 | 53 | 23-24 | ASN DIVN : Developmental works at MDP, GRD & BSKH stations under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN. | Cap. | 131300 | 0 | 32250 | 99050 |
| 741 | 53 | 23-24 | ASN DIVN : Developmental works at VDS,JMT & KMME stations under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN. | Cap. | 219840 | 0 | 53996 | 165844 |
| | | | **Howrah Division** | | | | | |
| 742 | 53 | 23-24 | Improvement under Amrit Bharat Station Scheme for stations viz. AZ, KGLE, KWAE, NDAE & ABKA under Gati Shakti Unit, Howrah. | Cap. | 152588 | 0 | 38175 | 114413 |
| 743 | 53 | 23-24 | Improvement under Amrit Bharat Station Scheme for stations viz.,Burdwan and Dankuni under Gati Shakti Unit, Howrah. | Cap. | 160000 | 0 | 40030 | 119970 |
| 744 | 53 | 23-24 | Improvement under Amrit Bharat Station Scheme for stations viz., Sheoraphulli, ChandanNagar, Bally, Tarakeswar under Gati Shakti Unit, Howrah. | Cap. | 150000 | 0 | 37530 | 112470 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 745 | 53 | 23-24 | Upgradation and Improvement of 10 Railway stations under Amrit Bharat Stn Scheme in 1st Phase (BLY, DKAE, BWN, CGR, TAK, KWAE, NDAE, AZ, KGLE, ABKA) | Cap. | 160000 | 0 | 40030 | 119970 |
| 746 | 53 | 23-24 | Improvement under Amrit Bharat Station Scheme for stations viz.,Sainthia, Bolpur Shantiniketan, Rampurhat, Pakur under Gati Shakti Unit, Howrah. | Cap. | 160000 | 0 | 40030 | 119970 |
| 747 | 53 | 23-24 | Electrical General Soft upgrade in connection with the development and upgradation of stations under Amrit Bharat Station Scheme in HWH Divn. | Cap. | 167412 | 0 | 41885 | 125527 |
| 748 | 53 | 23-24 | Design, manufacture, display, installation of LED illuminated sign boards and Improvement of Signage under Amrit Bharat Station scheme. | Cap. | 49230 | 0 | 12320 | 36910 |
| | | | **Malda Division** | | | | | |
| 749 | 53 | 23-24 | Soft Upgradation of SBG, RJL, Godda, SVRP and PPT station under Amrit Bharat Mission Scheme.. | Cap. | 443935 | 0 | 70265 | 373670 |
| 750 | 53 | 23-24 | Improvement of Signage at 15 station under Amrit Bharat scheme | Cap. | 79999 | 0 | 12660 | 67339 |
| 751 | 53 | 23-24 | Soft Upgradation of MLDT, NFK, JRLE and DGLE station under Amrit Bharat Mission Scheme. | Cap. | 471341 | 0 | 74570 | 396771 |
| 752 | 53 | 23-24 | Soft Upgradation of JMP, MGR and SGG station under Amrit Bharat Mission Scheme. | Cap. | 325653 | 0 | 51523 | 274130 |
| 753 | 53 | 23-24 | Soft Upgradation of CLG, SBO and BAKA station under Amrit Bharat Mission Scheme. | Cap. | 259027 | 0 | 40982 | 218045 |
| | | | **Sealdah Division** | | | | | |
| 754 | 53 | 23-24 | Developmental works at STB,KNJ, BTY and BPC stns under Amrit Bharat StationScheme in SDAH Divn. of Eastern Railway | Cap. | 301885 | 0 | 60612 | 241273 |
| 755 | 53 | 23-24 | Developmental works at NH,KYI, and KLYG stations under Amrit Bharat Stn.Scheme in SDAH Divn of Eastern Railway. | Cap. | 233999 | 0 | 46983 | 187016 |
| 756 | 53 | 23-24 | Developmental works at Sonarpur and Canning stations under Amrit Bharat StationScheme in Sealdah Division of Eastern Railway. | Cap. | 151571 | 0 | 30430 | 121141 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 757 | 53 | 23-24 | Developmental works at DDJ and BP stations under Amrit Bharat StationScheme in Sealdah Division of Eastern Railway. | Cap. | 159766 | 0 | 32080 | 127686 |
| 758 | 53 | 23-24 | Developmental works at CDP,BNJ, and Gede stations under Amrit Bharat StationScheme in Sealdah Division of Eastern Railway. | Cap. | 229999 | 0 | 46180 | 183819 |
| 759 | 53 | 23-24 | Developmental works at Sealdah stations under Amrit Bharat StationScheme in Sealdah Division of Eastern Railway. | Cap. | 167914 | 0 | 33715 | 134199 |
| **760** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 675l | 53 | 23-24 | ER-Provision of foot over bridges and/or high-level platforms at stations (Phase - III) **(Umbrella Work 2023-24) (PB#/1309/NR/2023-24)** | Cap. | 3416471 | 0 | 500000 | 2916471 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 761 | 53 | 23-24 | ASN DIVN : Provision of 12 m wide FOB at KMME,UDL,PAN,PAW and other stn. identified for the development under ABSS | Cap. | 449331 | 0 | 74693 | 374638 |
| 762 | 53 | 23-24 | ASN DIVN : Provision of 12 m wide FOB and other misc. works at STL,DGHR,DUMKA and other stn.identified for the development under ABSS | Cap. | 302635 | 0 | 50307 | 252328 |
| | | | **Howrah Division** | | | | | |
| 763 | 53 | 23-24 | Provision of Central FOB (12 m wide) including Ramp in connection with development of Amrit Bharat Stations at BWN, BHP & RPH in HWH Division. | Cap. | 495711 | 0 | 65000 | 430711 |
| 764 | 53 | 23-24 | Provision of Central FOB (12 m wide) including Ramp in connection with development of Amrit Bharat Stations at BLY, SHE & CGR in HWH Division. | Cap. | 457580 | 0 | 60000 | 397580 |
| | | | **Malda Division** | | | | | |
| 765 | 53 | 23-24 | Provision of 12 mtr wide FOB at SBG, SGG, CLG and PPT station under Amrit Bharat Mission Scheme. | Cap. | 382246 | 0 | 62670 | 319576 |
| 766 | 53 | 23-24 | Provision of 12 mtr wide FOB at MLDT, NFK and JMP station under Amrit Bharat Mission Scheme. | Cap. | 380184 | 0 | 62330 | 317854 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sealdah Division** | | | | | |
| 767 | 53 | 23-24 | Provision of 12m wide RDSO standard FOB at KNJ stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway. | Cap. | 180786 | 0 | 26020 | 154766 |
| 768 | 53 | 23-24 | Provision of 12m wide RDSO standard FOB at BTY stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway. | Cap. | 167740 | 0 | 24150 | 143590 |
| 769 | 53 | 23-24 | Provision of 12m wide RDSO standard FOB at BPC stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway. | Cap. | 182849 | 0 | 26320 | 156529 |
| 770 | 53 | 23-24 | Provision of 12m wide RDSO standard FOB at STB stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway. | Cap. | 114350 | 0 | 16460 | 97890 |
| 771 | 53 | 23-24 | Provision of 12m wide RDSO standard FOB at BNJ stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway. | Cap. | 222671 | 0 | 32050 | 190621 |
| **772** | **53** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |

## OTHER SPECIFIED WORKS
## [ PLAN HEAD - 64 ]

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 701 | 64 | 18-19 | Eastern Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments. **(Umbrella Work 2018-19) (PB#1139/2018-19/NR)** | RRSK | 588840 | 278095 | 250000 | 60745 |
| 701 | 64 | 18-19 | | EBR(S) | 111160 | 70457 | 0 | 40703 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 773 | 64 | 18-19 | ASN DIVN- Construction of boundary wall near stations at STN,SLS,RNPR,CRJ & their approaches .(PB# 1139/2018-19/NR) | RRSK | 27807 | 26807 | 1000 | 0 |
| 774 | 64 | 18-19 | ASN DIVN- Construction of boundary wall near Asansol stations (West side) and their approaches.(PB# 1139/2018-19/NR) | RRSK | 17507 | 4470 | 13037 | 0 |
| | 64 | | | EBR(S) | 6492 | 6492 | 0 | 0 |
| 775 | 64 | 18-19 | ASN DIVN- Construction of boundary wall near stations at UDL,DGR,RBH & their approaches .(PB# 1139/2018-19/NR) | RRSK | 23941 | 8909 | 11922 | 3110 |
| | 64 | | | EBR(S) | 58 | 58 | 0 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 776 | 64 | 18-19 | ASN DIVN- Construction of boundary wall near stations at JSME,BDME,STL,LHB & their approaches .(PB# 1139/2018-19/NR) | RRSK | 21392 | 16032 | 5360 | 0 |
| | 64 | | | EBR(S) | 3107 | 3107 | 0 | 0 |
| 777 | 64 | 18-19 | ASN DIVN- Construction of boundary wall near stations at BRR, ULT,KMME,MMU & KAO their approaches .(PB# 1139/2018-19/NR) | RRSK | 23941 | 12181 | 11760 | 0 |
| | 64 | | | EBR(S) | 58 | 58 | 0 | 0 |
| 778 | 64 | 18-19 | Asansol~~ASN DIVN- Construction of boundary wall near Asansol stations (east side) and their approaches.(PB# 1139/2018-19/NR) | RRSK | 22202 | 12409 | 9793 | 0 |
| | 64 | | | EBR(S) | 1797 | 1797 | 0 | 0 |
| 779 | 64 | 18-19 | ASN DIVN- Construction of boundary wall near stations at POL,OYR,NMC,BQT & their approaches .(PB# 1139/2018-1 | RRSK | 16780 | 14138 | 2642 | 0 |
| | 64 | | | EBR(S) | 7719 | 7543 | 0 | 176 |
| 780 | 64 | 18-19 | Jhajha~~ASN DIVN- Construction of boundary wall near stations at JMT,VDS,MNC,MDP,MUW & their approaches .(PB# 1139/2018-19/NR) | RRSK | 24441 | 12066 | 12375 | 0 |
| | 64 | | | EBR(S) | 58 | 58 | 0 | 0 |
| 781 | 64 | 18-19 | ASN DIVN- Construction of boundary wall near stations at RNG,KPK & their approaches .(PB# 1139/2018-19/NR) | RRSK | 15454 | 12882 | 2572 | 0 |
| | 64 | | | EBR(S) | 2545 | 2545 | 0 | 0 |
| | | | **Howrah Division** | | | | | |
| 782 | 64 | 18-19 | Belur - Construction of Boundary wall complete in all respect near station BEQ and it approaches etc. under section of AEN/1/LLH PB-736a/18-19 (ER) | RRSK | 20300 | 3367 | 16933 | 0 |
| 783 | 64 | 18-19 | Construction of Boundary wall complete in all respect near station BLY and it approaches etc. under section of AEN/1/LLH PB-736a/18-19 (ER) | RRSK | 24102 | 3795 | 15000 | 5307 |
| | 64 | | | EBR(S) | 347 | 347 | 0 | 0 |
| 784 | 64 | 18-19 | Construction of Boundary wall complete in all respect near station KQU and it approaches etc. under section of AEN/2/LLH PB-736a/18-19 (ER) | RRSK | 24208 | 9311 | 10000 | 4897 |
| | 64 | | | EBR(S) | 21 | 21 | 0 | 0 |
| 785 | 64 | 18-19 | Construction of Boundary wall complete in all respect near stations BWN and it approaches etc. under section of AEN/BWN PB-736a/18-19 | RRSK | 24373 | 9056 | 15317 | 0 |
| | 64 | | | EBR(S) | 21 | 21 | 0 | 0 |
| 786 | 64 | 18-19 | Construction of Boundary wall complete in all respect near stations BHP & PKR and it approaches etc. under section of DEN/4/HWH PB-736a/18-19 | RRSK | 16749 | 1992 | 14757 | 0 |
| | 64 | | | EBR(S) | 8140 | 8140 | 0 | 0 |
| 787 | 64 | 18-19 | Construction of Boundary wall complete in all respect near stations BZL & JOX and it approaches etc. under section of AEN/2/LLH PB-736a/18-19 (ER) | RRSK | 16155 | 7560 | 8595 | 0 |
| | 64 | | | EBR(S) | 8294 | 8294 | 0 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 788 | 64 | 18-19 | Construction of Boundary wall complete in all respect near stations MSAE & PRAE and it approaches etc. under section of AEN/BWN PB-736a/18-19 | RRSK | 18975 | 12599 | 1000 | 5376 |
| | 64 | | | EBR(S) | 5804 | 5804 | 0 | 0 |
| 789 | 64 | 18-19 | Construction of Boundary wall complete in all respect near stations KAN and it approaches etc. under section of AEN/BWN PB-736a/18-19 | RRSK | 8216 | 6953 | 1263 | 0 |
| | 64 | | | EBR(S) | 7 | 7 | 0 | 0 |
| 790 | 64 | 18-19 | Construction of Boundary wall complete in all respect near stations CDAE & BMAE under section of AEN/2/LLH | RRSK | 21629 | 13400 | 8229 | 0 |
| | 64 | | | EBR(S) | 3095 | 3095 | 0 | 0 |
| 791 | 64 | 18-19 | Construction of Boundary wall complete in all respect near stations SKG, GRP & TIT and it approaches etc. under section of AEN/BWN PB-736a/18-19 | RRSK | 24482 | 6394 | 18088 | 0 |
| | 64 | | | EBR(S) | 22 | 22 | 0 | 0 |
| 792 | 64 | 18-19 | Dankuni - Construction of Boundary wall complete in all respect near station DKAE and it approaches etc. under section of AEN/2/LLH PB-736a/18-19 (ER | RRSK | 24318 | 9193 | 15125 | 0 |
| | 64 | | | EBR(S) | 21 | 21 | 0 | 0 |
| 793 | 64 | 18-19 | Construction of Boundary wall complete in all respect near station SRP and it approaches etc. under section of AEN/1/LLH PB-736a/18-19 (ER) | RRSK | 13079 | 3553 | 9526 | 0 |
| | 64 | | | EBR(S) | 8878 | 8878 | 0 | 0 |
| 794 | 64 | 18-19 | Construction of Boundary wall complete in all respect near stations RPH and it approaches etc. under section of DEN/4/HWH PB-736a/18-19 | RRSK | 22510 | 2444 | 10000 | 10066 |
| 795 | 64 | 18-19 | Construction of Boundary wall complete in all respect near station BBAE and it approaches etc. under section of AEN/1/LLH PB-736a/18-19 (ER) | RRSK | 18586 | 2496 | 16090 | 0 |
| | 64 | | | EBR(S) | 3414 | 3414 | 0 | 0 |
| | | | **Malda Division** | | | | | |
| 796 | 64 | 18-19 | Construction of boundary wall near station and its approaches to safeguard track and prevent encroachments at BGP station.(PB no 736a/18-19) | RRSK | 20340 | 14356 | 5984 | 0 |
| | 64 | | | EBR(S) | 3093 | 3093 | 0 | 0 |
| 797 | 64 | 18-19 | Construction of boundary wall near station and its approaches to safeguard track & prevent encroachments at Ghogha station.(PB no 736a/18-19 ) | RRSK | 11718 | 11092 | 626 | 0 |
| | 64 | | | EBR(S) | 8448 | 8448 | 0 | 0 |
| 798 | 64 | 18-19 | Construction of boundary wall near station and its approaches to safeguard track & prevent encroachments at Kajra station.(PB no 736a/18-19 ) | RRSK | 14736 | 9260 | 5476 | 0 |
| | 64 | | | EBR(S) | 5036 | 5036 | 0 | 0 |
| | | | **Sealdah Division** | | | | | |
| 799 | 64 | 18-19 | Boundary Wall Railway track from Km13/13-13/17,13/14Q-13/18Q,14/1-14/11,15/19-15/23,15/20Q-15/32Q & 15/23-15/31 Sr.DEN/1/SDAH. PB-736A ER. | RRSK | 7032 | 3012 | 4020 | 0 |
| | 64 | | | EBR(S) | 30 | 30 | 0 | 0 |
| **800** | **64** | **23-24** | **Reserve Fund** | **RRSK** | | | **3510** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 702 | 64 | 18-19 | Construction of boundary wall /compound wall at vulnerable locations on Golden Quadrilateral/Diagonals/ High Density Routes and on approaches of major cities vulnerable for encroachment /trespassing. **(Umbrella Work 2018-19) (Suppl. No. 25/Dec' 2018)** | RRSK | 2328241 | 74157 | 40000 | 2214084 |
| 702 | 64 | 18-19 | | EBR(S) | 21759 | 21759 | 0 | 0 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Sealdah Division** | | | | | |
| 801 | 64 | 19-20 | Boundary Wall along Railway track side TGH to BP from Km20/27-21/9 & 21/11-21/27 to protect unauthorised entry at Railway land in the jurisdiction. | RRSK | 6141 | 1480 | 4661 | 0 |
| 802 | 64 | 19-20 | At BT - BNJ Section Construction of Boundary wall Total 1600 m at km 61/23 to 62/13 by R.C.C wall both UP and DN. | RRSK | 9289 | 6289 | 3000 | 0 |
| | 64 | | | EBR(S) | 2178 | 2178 | 0 | 0 |
| 803 | 64 | 19-20 | At BT - BNJ Section Construction of Boundary wall Total 2000 m at km 66/33 to 67/25 by R.C.C wall both UP and DN. | RRSK | 8816 | 6644 | 2172 | 0 |
| | 64 | | | EBR(S) | 2505 | 2505 | 0 | 0 |
| 804 | 64 | 19-20 | BT - BNJ Sec Construction of Boundary wall Total 1400 m at km 53/21 to 54/5 by R.C.C wall both UP and DN. | RRSK | 10761 | 10261 | 500 | 0 |
| | 64 | | | EBR(S) | 1255 | 1255 | 0 | 0 |
| 805 | 64 | 19-20 | BT - BNJ Sec Construction of Boundary wall Total 2000 m at km 39/15 to 40/15 by R.C.C wall both UP and DN. | RRSK | 15340 | 13694 | 1646 | 0 |
| | 64 | | | EBR(S) | 2723 | 2723 | 0 | 0 |
| 806 | 64 | 19-20 | BT - BNJ Sec Construction of Boundary wall Total 2000 m at km 75/5 to 76/5 by R.C.C wall both UP and DN. | RRSK | 9582 | 7195 | 2387 | 0 |
| | 64 | | | EBR(S) | 2723 | 2723 | 0 | 0 |
| 807 | 64 | 19-20 | BT- BNJ Sec Construction of Boundary wall Total 2000 m at km 52/20 to 53/14 by R.C.C wall both UP and DN. | RRSK | 9806 | 6827 | 2979 | 0 |
| | 64 | | | EBR(S) | 2560 | 2560 | 0 | 0 |
| **808** | **64** | **23-24** | **Reserve Fund** | **RRSK** | | | **22655** | |
| | | | **Mother Umbrella Work** | | | | | |
| 703 | 64 | 18-19 | Construction of boundary wall along Railway track at vulnerable locations (Phase - 2). **(Umbrella Work 2018-19) (Suppl.No. 16/2018-19/July 2018)** | RRSK | 482958 | 103806 | 50000 | 329152 |
| 703 | 64 | 18-19 | | EBR(S) | 17042 | 16929 | 0 | 113 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 809 | 64 | 18-19 | Construction of Boundary wall complete in all respect near stations NHT, SNT & GKH and it approaches etc.PB-736a/18,(Suppl.No.16/2018-19/July 2018) | RRSK | 17251 | 12991 | 2000 | 2260 |
| | 64 | | | EBR(S) | 5254 | 5254 | 0 | 0 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Malda Division** | | | | | |
| 810 | 64 | 18-19 | Construction of boundary wall to safeguard track at Km 227-228 between station SLJ and SBG station on BHW-SBG section.(PB no 736a/18-19 Suppl) | RRSK | 17377 | 0 | 10000 | 7377 |
| | 64 | | | EBR(S) | 3205 | 3205 | 0 | 0 |
| 811 | 64 | 18-19 | Construction of boundary wall near station and its approach to safeguard track & prevent encroachments at Sabour station.(PB no 736a/18-19 Suppl) | RRSK | 19604 | 7492 | 4000 | 8112 |
| | 64 | | | EBR(S) | 2045 | 2045 | 0 | 0 |
| | | | **Sealdah Division** | | | | | |
| 812 | 64 | 18-19 | SNR -Construction of RCC Boundary wall 2.00 Mtr. Heigh at location LC Gate no -23/T. ( PB-736A ER) | RRSK | 7552 | 4007 | 3545 | 0 |
| 813 | 64 | 18-19 | Boundary Wall along Railway track side from Km18/29-19/17 & 19/19-20/7 to protect unauthorised entry at Railway land in the jurisdiction. PB-736A ER. | RRSK | 6883 | 392 | 6491 | 0 |
| | 64 | | | EBR(S) | 67 | 67 | 0 | 0 |
| 814 | 64 | 18-19 | BNJ - RHA Sec Construction of Boundary wall Total 2000 m at km 31/1 to 32/5 by R.C.C cast in position both side.( ( PB-736A ER) | RRSK | 12258 | 8994 | 500 | 2764 |
| 815 | 64 | 18-19 | BT - BNJ Sec Construction of Boundary wall Total 2000 m at km 44/25 to 46/1 by R.C.C cast in position beside UP. (PB-821/2012-13/NR. PB-736A ER. | RRSK | 11341 | 9119 | 2222 | 0 |
| 816 | 64 | 18-19 | BT - BNJ Sec Construction of Boundary wall Total 2000 m at km 41/1 to 42/2 by R.C.C cast in position both UP and DN.(PB-821/2012-13/NR. PB-736A ER. | RRSK | 12248 | 11158 | 1090 | 0 |
| 817 | 64 | 18-19 | Boundary Wall Railway track side from Km 3/6C-5/18C,Colony CED,CP, in between DDJ-PTKR Km 2/2C-1/13C upto LC Gate 27/T & DKD Colony. PB-736A ER. | RRSK | 8382 | 2095 | 6287 | 0 |
| 818 | 64 | 18-19 | Boundary Wall along Railway track side from Km11/1-11/7,11/2Q-11/8Q,11/25-12/05,12/5-12/15 & BLH Track Depot. PB-736A ER. | RRSK | 7986 | 777 | 7209 | 0 |
| | 64 | | | EBR(S) | 78 | 78 | 0 | 0 |
| 819 | 64 | 18-19 | BT-DDC sec Construction of RCC Boundary wall of 2M height in between BT-HHR . ( PB-736A ER) | RRSK | 11331 | 9328 | 2003 | 0 |
| 820 | 64 | 18-19 | Boundary Wall Railway track side CONCOR Siding,Circular Rly DKD-CD/68-69 & 6/17C-11/2C Sr.DEN/1/SDAH. PB-736A ER. | RRSK | 7104 | 566 | 4653 | 1885 |
| **821** | **64** | **23-24** | **Reserve Fund** | **RRSK** | | | **0** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 704 | 64 | 19-20 | Eastern Railway – Construction / | DRF | 100000 | 7554 | 500 | 91946 |
| 704 | 64 | 19-20 | Improvement of service buildings, hospitals, institutes, community halls, roads ( other than station approach roads), hostels, parks, stadiums etc **(Umbrella Work 2019-20) (PB#1102/2019-20/NR)** | DF(2) | 120000 | 0 | 100 | 119900 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Headquarter** | | | | | |
| 822 | 64 | 19-20 | Improvement/Renovation work in West block & Printing block of FP/HQ for accommodation of offices in replacement of Condemned Exchange building. | DRF | 18568 | 7043 | 400 | 11125 |
| 823 | 64 | 20-21 | Improvement work in Ground floor of Old Koilaghat Building for accommodation of CPRO office. | DRF | 4555 | 511 | 100 | 3944 |
| **824** | **64** | **23-24** | **Reserve Fund** | **DRF** | | | **0** | |
| **824** | **64** | **23-24** | **Reserve Fund** | **DF(2)** | | | **100** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 705 | 64 | 19-20 | Eastern Railway - Construction of new | Cap. | 31000 | 0 | 23148 | 7852 |
| 705 | 64 | 19-20 | railway protection force / railway | DRF | 30000 | 5787 | 5500 | 18713 |
| 705 | 64 | 19-20 | protection special force barracks, repl. of existing dilapidated barracks & construction of RPF/RPSF offices & posts / thanas. **(Umbrella Work 2019-20) (PB#1101/2019-20/NR)** | DF(2) | 49000 | 2669 | 900 | 45431 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Malda Division** | | | | | |
| 825 | 64 | 20-21 | Replacement of existing RPF barrack cum Office at Jamalpur station. | DRF | 17442 | 3600 | 3000 | 10842 |
| 826 | 64 | 20-21 | Replacement of existing RPF barrack cum Office at Sultanganj station. | DRF | 12411 | 2187 | 2500 | 7724 |
| | | | **Sealdah Division** | | | | | |
| 827 | 64 | 20-21 | Bangaon Jn. - Proposal for construction of extra floors for RPF barrack on existing buildings at BNJ (for 35 beds) | DF(2) | 7641 | 2669 | 900 | 4072 |
| 828 | 64 | 21-22 | Proposal for construction of 1 no. new RPF barracks at Kol.Terminal (for ladies only) (30 Beds) | Cap. | 28150 | 0 | 23148 | 5002 |
| **829** | **64** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| **829** | **64** | **23-24** | **Reserve Fund** | **DRF** | | | **0** | |
| **829** | **64** | **23-24** | **Reserve Fund** | **DF(2)** | | | **0** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 706 | 64 | 20-21 | Construction of new holiday homes, rest houses, rest rooms and renovation of existing rest houses & rest rooms. **(Umbrella Work 2020-21) (PB#1165/2020-21/NR)** | Cap. | 41000 | 0 | 2000 | 39000 |
| 706 | 64 | 20-21 | | DRF | 119000 | 0 | 500 | 118500 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **830** | **64** | **23-24** | **Reserve Fund** | **Cap.** | | | **2000** | |
| **830** | **64** | **23-24** | **Reserve Fund** | **DRF** | | | **500** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 707 | 64 | 20-21 | Construction/improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff, protection work for safety of track etc **(Umbrella Work 2020-21) (PB#1166/2020-21/NR)** | Cap. | 31000 | 0 | 2000 | 29000 |
| 707 | 64 | 20-21 | | DRF | 40000 | 0 | 500 | 39500 |
| 707 | 64 | 20-21 | | DF(2) | 69000 | 0 | 100 | 68900 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **831** | **64** | **23-24** | **Reserve Fund** | **Cap.** | | | **2000** | |
| **831** | **64** | **23-24** | **Reserve Fund** | **DRF** | | | **500** | |
| **831** | **64** | **23-24** | **Reserve Fund** | **DF(2)** | | | **100** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 708 | 64 | 20-21 | Construction of new Railway Protection Force / Railway Protection Special Force barracks, repl. of existing dilapidated barracks and construction of RPF/RPSF offices/posts/thanas on all zonal Railways. **(Umbrella Work 2020-21) (PB#1168/2020-21/NR)** | Cap. | 16000 | 0 | 1000 | 15000 |
| 708 | 64 | 20-21 | | DRF | 25000 | 0 | 1000 | 24000 |
| 708 | 64 | 20-21 | | DF(2) | 34000 | 0 | 500 | 33500 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **832** | **64** | **23-24** | **Reserve Fund** | **Cap.** | | | **1000** | |
| **832** | **64** | **23-24** | **Reserve Fund** | **DRF** | | | **1000** | |
| **832** | **64** | **23-24** | **Reserve Fund** | **DF(2)** | | | **500** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 709 | 64 | 22-23 | Eastern Railway-Construction / improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff / protection work for safety of track etc. **(PB#1241/NR/2022-23)** | Cap. | 10000 | 0 | 2000 | 8000 |
| 709 | 64 | 22-23 | | DRF | 20000 | 0 | 1300 | 18700 |
| 709 | 64 | 22-23 | | DF(3) | 85000 | 0 | 500 | 84500 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 833 | 64 | 22-23 | ASN DIVN:-Making arrangement for rockfall protection beside UP Main running track in cutting portion in JSME-JAJ section under Sr DEN/2 /ASN. | DF(3) | 23521 | 0 | 100 | 23421 |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| 834 | 64 | 22-23 | ASN DIVN:-Provision of Track drain & Retaining wall on DN side in deep cutting of Gammon bridge cutting at Durgapur. | DF(3) | 19905 | 0 | 100 | 19805 |
| 835 | 64 | 22-23 | ASN DIVN:-Making arrangement for rockfall protection beside DN Main running track in cutting portion in JSME-JAJ section under Sr DEN/2 /ASN. | DF(3) | 16513 | 0 | 100 | 16413 |
| | | | **Howrah Division** | | | | | |
| 836 | 64 | 22-23 | Repairing of cess for normalisation of speed at TBAE, KMAE & PSAE . | DF(3) | 13121 | 0 | 100 | 13021 |
| 837 | 64 | 22-23 | Liluah - Renovation of Geetanjali Institute at Liluah under SSE/W/LLH. | DRF | 4959 | 0 | 1000 | 3959 |
| 838 | 64 | 23-24 | Tribeni - Construction of SSE/P.Way office at TBAE with store room,Chowkidar room, connecting concrete road and other ancillary workunder AEN/NDAE. | Cap. | 9526 | 0 | 2000 | 7526 |
| 839 | 64 | 23-24 | Improvement to infrastructural facility to P.Way store under PWI/BHP, PWI/RPH, PWI/NHT, PWI/PKR, IOW/BHP & IOW/RPH. | DRF | 14707 | 0 | 300 | 14407 |
| **840** | **64** | **23-24** | **Reserve Fund** | **Cap.** | | | **0** | |
| **840** | **64** | **23-24** | **Reserve Fund** | **DRF** | | | **0** | |
| **840** | **64** | **23-24** | **Reserve Fund** | **DF(3)** | | | **100** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 710 | 64 | 22-23 | Eastern Railway-Construction of boundary wall / compound wall at vulnerable locations on golden quadrilateral / diagonal / high density routes and on approaches of major cities vulnerable for encroachment / trespassing **(PB#1243/NR/2022-23)** | Cap. | 150000 | 0 | 20000 | 130000 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Howrah Division** | | | | | |
| 841 | 64 | 22-23 | Provision of Boundary wall etc at Pinargoria, Harinsing, Kulapahari siding and Pakur Quarry of Howrah Division | Cap. | 73500 | 0 | 10000 | 63500 |
| | | | **Malda Division** | | | | | |
| 842 | 64 | 23-24 | Provision of fencing to prevent encroachment at BKLE siding under the jurisdiction of AEN/NFK. | Cap. | 12448 | 0 | 4500 | 7948 |
| 843 | 64 | 23-24 | Provision of fencing to prevent encroachment at TPH & TLJ siding under the jurisdiction of AEN/NFK. | Cap. | 17874 | 0 | 4500 | 13374 |
| **844** | **64** | **23-24** | **Reserve Fund** | **Cap.** | | | **1000** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 711 | 64 | 22-23 | Eastern Railway-Provision of CCTV in RPF posts / outposts, construction / replacement / modification / upgradation of RPF barracks, office buildings, RPF lines etc used by RPF **(PB#1242/NR/2022-23)** | Cap. | 84800 | 0 | 8000 | 76800 |
| 711 | 64 | 22-23 | | DRF | 93600 | 0 | 3500 | 90100 |
| 711 | 64 | 22-23 | | DF(2) | 27100 | 0 | 500 | 26600 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 845 | 64 | 22-23 | Renovation of RPF Post building with prov of office 12 seat cap.,IPF chamber,Hazat ,TA Room,Toilet & prov of furniture etc.at UDL (OL)/RPF Post. | DRF | 4470 | 0 | 1000 | 3470 |
| 846 | 64 | 22-23 | ASN Divn.- Renovation , repairing & development of 30 bedded RPF Barrack(G+1) at Jamtara with kitchen, dining room, Toilets, etc. at Jamtara. | DF(2) | 15850 | 0 | 200 | 15650 |
| 847 | 64 | 22-23 | ASN DIVN:- New const. of RPF Post building with prov of office 12 seat capacity, IPF chamber, Hazat,TA room, Toilet & prov of furniture etc at JMT | Cap. | 6000 | 0 | 2000 | 4000 |
| 848 | 64 | 23-24 | ASN DIVN:-New construction of 30 bedded RPF Barrack(G+1) with Administrative Bld., kitchen, dining room, toilets, etc. at Barakar | Cap. | 14893 | 0 | 1500 | 13393 |
| 849 | 64 | 23-24 | Giridih - ASN Divn - Construction of 03 nos. RPF Office Building at RPF Out Post Giridih, Katoria & Kalubathan of 05 seat capacity.. | Cap. | 9745 | 0 | 25 | 9720 |
| | | | **Howrah Division** | | | | | |
| 850 | 64 | 22-23 | Replacement of old and dilapidated barrack accommodation for 75 bedded RPF Barrack of RPF Post BESY & LLH Work Shop. | DRF | 23000 | 0 | 1200 | 21800 |
| 851 | 64 | 22-23 | Sheoraphuli - Renovation/Augmentation of office cum 20 bedded RPF barrack for RPF Post Sheoraphuli | DF(2) | 10098 | 0 | 200 | 9898 |
| | | | **Malda Division** | | | | | |
| 852 | 64 | 22-23 | Proposal for construction of building for RPF Post/Kahalgaon | Cap. | 5537 | 0 | 1900 | 3637 |
| 853 | 64 | 22-23 | Proposal for construction of full fledge newly RPF 40 bedded Barrack at Sahibganj | Cap. | 11699 | 0 | 2500 | 9199 |
| | | | **Sealdah Division** | | | | | |
| 854 | 64 | 22-23 | Renovation and modernization of RPF Barrack at CG (40 Beds) | DRF | 14751 | 0 | 1200 | 13551 |
| **855** | **64** | **23-24** | **Reserve Fund** | **Cap.** | | | **75** | |
| **855** | **64** | **23-24** | **Reserve Fund** | **DRF** | | | **100** | |
| **855** | **64** | **23-24** | **Reserve Fund** | **DF(2)** | | | **100** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 713a | 64 | 23-24 | Construction/improvment of service buildings, Hospitals, Institutes, community halls, roads (other than station approach roads), hostels, parks stadium, infrastructure for track machine staff/protection work for safety of track etc. (All Zonal Railways, CLW, ICR & MR) **(Umbrella Work 2023-24) (PB#1374/NR/2023-24)** | Cap. | 850000 | 0 | 1360 | 848640 |
| 713a | 64 | 23-24 | | DRF | 90000 | 0 | 210 | 89790 |
| 713a | 64 | 23-24 | | DF(2) | 70000 | 0 | 160 | 69840 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **856** | **64** | **23-24** | **Reserve Fund** | **Cap.** | | | **1360** | |
| **856** | **64** | **23-24** | **Reserve Fund** | **DRF** | | | **210** | |
| **856** | **64** | **23-24** | **Reserve Fund** | **DF(2)** | | | **160** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 713b | 64 | 23-24 | Construction of boundary wall/ compound wall at vulnerable locations of Golden Quadrilateral/Golden Diagonals/high density routes and on approaches of major cites vulnerable for encroachment **(Umbrella work 2023-24) (PB#1369/NR/2023-24)** | Cap. | 100000 | 0 | 300 | 99700 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **857** | **64** | **23-24** | **Reserve Fund** | **Cap.** | | | **300** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 713c | 64 | 23-24 | Provision of CCTV in RPF posts/ out posts and Construction/ Replacement/ Modification/ upgradation of RPF barracks/office building etc. **(Umbrella work 2023-24) (PB#1370/NR/2023-24)** | Cap. | 728759 | 0 | 2915 | 725844 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **858** | **64** | **23-24** | **Reserve Fund** | **Cap.** | | | **2915** | |
| | | | **Sub-Umbrella Work** | | | | | |
| 713d | 64 | 23-24 | Redevelopment of Rail Museum and other Heritage building (CR, ER, NR, SER & WR) **(Umbrella Work 2023-24) (PB#1366/NR/2023-24)** | Cap. | 550000 | 0 | 6875 | 543125 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **859** | **64** | **23-24** | **Reserve Fund** | **Cap.** | | | **6875** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 713e | 64 | 23-24 | Development of infrastructure and other needs of Railway's school<br>**(Umbrella work 2023-24)**<br>**(PB#1368/NR/2023-24)** | Cap. | 150000 | 0 | 7500 | 142500 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **860** | **64** | **23-24** | **Reserve Fund** | **Cap.** | | | **7500** | |
| | | | **TRAINING/HRD** | | | | | |
| | | | **[ PLAN HEAD - 65 ]** | | | | | |
| | | | **Sub-Umbrella Work** | | | | | |
| 716 | 65 | 18-19 | Eastern Railway - Augmentation of training facilities<br>**(Umbrella Work 2018-19)**<br>**(PB#1154/2018-19/NR)** | RRSK | 51653 | 50464 | 25000 | -23811 |
| 716 | 65 | 18-19 | | EBR(S) | 9747 | 13645 | 0 | -3898 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **Asansol Division** | | | | | |
| 861 | 65 | 18-19 | ASN DIVN-Improvement of training facilities at ZRTI/Bhuli by providing centralized kitchen /dining hall indoor game complex,Lady trainee hostel. | RRSK | 34994 | 32994 | 2000 | 0 |
| | 65 | | | EBR(S) | 8099 | 8099 | 0 | 0 |
| 862 | 65 | 18-19 | ASN DIVN-Renovation of existing infrastructural facilities of hostels and other service buildings, etc. at ZRTI/BHULI | RRSK | 36050 | 12110 | 3850 | 20090 |
| | 65 | | | EBR(S) | 4850 | 4850 | 0 | 0 |
| 863 | 65 | 18-19 | Asansol~~ASN DIVN- First phase up gradation of ELTC/ASN/ER | RRSK | 15955 | 5360 | 6900 | 3695 |
| | 65 | | | EBR(S) | 696 | 696 | 0 | 0 |
| | | | **Jamalpur Workshop** | | | | | |
| 864 | 65 | 18-19 | Jamalpur - Infrastructure improvement of IRIMEE and its Hostels phase-I (ER PB -745a/2018-19). | RRSK | 19037 | 0 | 12250 | 6787 |

***Note : The outlay of PB - 716/23-24 has been re-distributed by Rly.Board's letter no. 2023-B-106 dated 12.06.2023. Fund of Rs. 5000 thousand has been re-distributed from PB -716/23-24 to PB- 717a/23-24.***

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 717 | 65 | 19-20 | Eastern Railway – Infrastructural upgradation of training institutes for integrated skill development of Railway officials (Phase -1)<br>**(Umbrella Work 2019-20)**<br>**(PB#1113/2019-20/NR)** | DF(3) | 70000 | 0 | 1 | 69999 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **865** | **65** | **23-24** | **Reserve Fund** | **DF(3)** | | | **1** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 717a | 65 | 23-24 | Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl(Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 20.02.2023) | DF(3) | 200 | 0 | 200 | 0 |
| 717a | 65 | 23-24 | | RRSK | 24800 | 0 | 5000 | 19800 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **866** | **65** | **23-24** | **Reserve Fund** | **DF(3)** | | | **200** | |
| **866** | **65** | **23-24** | **Reserve Fund** | **RRSK** | | | **5000** | |

***Note : The outlay of PB - 717a/23-24 under allocation RRSK has been re-distributed by Rly.Board's letter no. 2023-B-106 dated 12.06.2023. Fund of Rs. 5000 thousand has been re-distributed from PB - 716/23-24 to PB - 717a/23-24.***

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Mother Umbrella Work** | | | | | |
| 719a | 65 | 23-24 | Eastern Railway- Infrastructural upgradation of training institute for integrated skill development of railway officials **(PB#1385/NR/2023-24)** | Cap. | 40000 | 0 | 160 | 39840 |
| 719a | 65 | 23-24 | | DRF | 26474 | 0 | 15 | 26459 |
| 719a | 65 | 23-24 | | DF(2) | 69120 | 0 | 9 | 69111 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **867** | **65** | **23-24** | **Reserve Fund** | **Cap.** | | | **160** | |
| **867** | **65** | **23-24** | **Reserve Fund** | **DRF** | | | **15** | |
| **867** | **65** | **23-24** | **Reserve Fund** | **DF(2)** | | | **9** | |

## MACHINERY & PLANT PROGRAMME
## [ PLAN HEAD - 41 ]

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | **Sub-Umbrella Work** | | | | | |
| 724 | 41 | 18-19 | Eastern Railway - Simulation, equipment and application for crew **(PB#1177/2018-19/NR)** | RRSK | 134615 | | 1 | 134614 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **868** | **41** | **23-24** | **Reserve Fund** | **RRSK** | | | **1** | |

# Eastern Railway
## Assets-Acquisition, Construction and Replacement for 2023-24
## (Umbrella Work Book /2023-24)

*(Figures in thousand of Rs.)*

| Item No. 23-24 | PH | Year of sanc. | Particulars | Allo-cation | Sanc-tioned Cost | Expen. Upto March 2023 | Outlay proposed for 2023-24 | Balance to Complete |
|---|---|---|---|---|---|---|---|---|
| | | | **ROLLING STOCK PROGRAMME** | | | | | |
| | | | **[ PLAN HEAD - 21 ]** | | | | | |
| | | | **PROGRAMMED DELEVIRIES** | | | | | |
| | | | **Sub-Umbrella Work** | | | | | |
| 757a | 21 | 23-24 | Eastern Railway - Maintenance spares for major overhauling schedule (TOH & IOH) of conventional and 3 - phase locomotives **(PB#1233/RB/2023-24)** | Cap. | 500000 | 0 | 7 | 499993 |
| | | | **Individual Works Sanctioned Under Umbrella** | | | | | |
| | | | **NIL** | | | | | |
| **869** | **21** | **23-24** | **Reserve Fund** | **Cap.** | | | **7** | |

# ADDENDUM / CORRIGENDUM
# ISSUED UP TO 15/06/2023

# FOR

# Pink Book, LAW BOOK &
# UMBRELLA WORK BOOK / 2023-24

**(Rly. BD's letter and Sanction Re-appropriation Statement)**

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**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 27.04.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Howrah.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 53.**
**Ref.: (i) Dy. Director/GS/Stn. Dev. - I, vide Letter No. 2022/Stn. Dev. -I/08/46/ER/2022-23 dtd. 25.04.2023**
**(ii) This office letter of even no. dated 26.04.2023.**

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On the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 667/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 22-23 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 667 | 22-23 | 53 | Eastern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23) | CAP | 1000000 | 80000 | ***444(a)*** | ***23-24*** | ***53*** | ***Tilbhita - Provision of new FOB(6m width) at Tilbhita station*** | ***CAP*** | ***35000*** | ***5000*** |
| | | | | | | | ***444(b)*** | ***23-24*** | ***53*** | ***Rajgram~~Provision of new FOB(6 m width) at Rajgram station*** | ***CAP*** | ***35000*** | ***5000*** |
| | | | | | | | ***444(c)*** | ***23-24*** | ***53*** | ***Banshloi bridge~~Provision of new FOB(6m width) at Banshloi bridge station.*** | ***CAP*** | ***40000*** | ***5000*** |
| | | | | | | | ***444(d)*** | ***23-24*** | ***53*** | ***Khamargachi - Provision of new FOB(6m width) at Khamargachi under the jurisdiction of AEN/KWAE.*** | ***CAP*** | ***50000*** | ***5000*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 |
| 444 | 23-24 | 53 | Reserve Fund | CAP | 80000 | 444 | 23-24 | 53 | Reserve Fund | CAP | ***60000*** |

**NOTE:** As the new works mentioned above in Prov. UWB-444(a) to UWB-444(d), each of them is costing lower than Rs. 10 Crs., the concerned DRMs have been fixed as executive agency in IRPSM.

27/04/23

**(R. K. Barnwal)**
**Dy.CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCCM/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/HWH - For information and necessary action please.
**iv)** Sr. DFM/HWH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

27/04/23

**Dy.CE/P&D**
*for* **Principal Chief Engineer**

O/C

SSE/W/PG

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**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 28.04.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Asansol & Sealdah.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 32.**
**Ref.: (i) Director/Civil Engg./(B&S)'s vide Letter No. No. 2022/24/CE-III/BR/WP/2022-23/PH-32 dtd. 28.04.2023**
**(ii) This office letter of even no. dated 25.04.2023.**

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On the basis of above reference (i), the following corrigendum to Provisional Umbrella Work Book 2023-24 vide **PB item no. 493/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 22-23 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 493 | 22-23 | 32 | Eastern Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works. **(Umbrella Work 2022-23)** | RRSK | 750000 | 30000 | ***238(a)*** | ***23-24*** | ***32*** | ***ASN*** | ***ASN DIVN:- Regirdering & jacketing with provision of Sub-bank & other ancillary works of bridge no.12,17 &18 (MDP-GRD) under AEN/BRL/ASN.*** | ***RRSK*** | ***212605*** | ***10*** |
| | | | | | | | ***238(b)*** | ***23-24*** | ***32*** | ***SDAH*** | ***Provision for Re- girdering of Br. No. X/13 both UP and DN in KGK Chord Section of Sealdah Division.*** | ***RRSK*** | ***44460*** | ***10*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 |
| 238 | 23-24 | 32 | Reserve Fund | RRSK | 100 | 238 | 23-24 | 32 | Reserve Fund | RRSK | ***80*** |

**NOTE:** As the new works mentioned above in Prov. UWB-238(a) & Prov. UWB-238(b), each of them is costing lower than Rs. 10 Crs., the concerned DRMs have been fixed as executive agency in IRPSM.

28/04/23

**(R. K. Barnwal)**
**Dy.CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** CBE/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/ASN & SDAH - For information and necessary action please.
**iv)** Sr. DFM/ASN & SDAH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

28/04/23

**Dy.CE/P&D**
*for* **Principal Chief Engineer**

O/C

SSE/W/P/10

8/18 C

# EASTERN RAILWAY

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 28.04.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Howrah & Malda.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 64.**
**Ref.: This office letter of even no. dated 27.04.2023.**

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On the requirement of demand in Mini LB for Malda Division under allocation RRSK , the following corrigendum to Provisional LAW Book 2023-24 is being

*(Figure in thousand of Rs.)*

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Prov. UWB item No. 23-24** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Outlay for 23-24** | **Prov. UWB item No. 23-24** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Outlay for 23-24** |
| 205 | 23-24 | 64 | L.S. Grant for Mini LAW Book (Howrah Division) | RRSK | 5000 | 205 | 23-24 | 64 | L.S. Grant for Mini LAW Book (Howrah Division) | RRSK | ***4000*** |
| 205 | 23-24 | 64 | L.S. Grant for Mini LAW Book (Malda Division) | RRSK | 0 | 205 | 23-24 | 64 | L.S. Grant for Mini LAW Book (Malda Division) | RRSK | ***1000*** |

28/04/23

**(R. K. Barnwal)**
**Dy.CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** Sr. DEN/C/HWH & MLDT - For information and necessary action please.
**iii)** Sr. DFM/HWH & MLDT - For information and necessary action please.
**iv)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**v)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vi)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

28/04/23

**Dy.CE/P&D**
*for* **Principal Chief Engineer**

D/C
SSE/W/1/28/4/23

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**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 09.05.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Sealdah & MLDT.**

**Chief Workshop Manager,**
**Eastern Railway,**
**JMPW.**

**Sub.: Addendum/Corrigendum to Provisional LAW Book 2023-24 for works sanctioned under Sub-umbrella works, PH - 42.**
**Ref.: (i) Executive Director Mech. Engg. EnHM & Proj.'s vide Letter No. No. 2022/M(W)/964/67Pt.5 PH-42 dtd. 03.05.2023**
**(ii) This office letter of even no. dated 21.04.2023.**

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On the basis of reference (i), the following addendum/corrigendum to Provisional Umbrella Work Book 2023-24 vide PB item no. 592/23-24 & 594/23-24 are being issued.

*(Figure in thousand of Rs.)*

***(A) Addendum:-***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PB item No. 23-24** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Cost** | **Outlay for 23-24** | **Prov. UWB item No. 23-24** | **Year of Sanc.** | **PH** | **Divn.** | **Description of Work** | **Alloc.** | **Appoved Cost** | **Outlay for 23-24** |
| 592 | 22-23 | 42 | Eastern Railway - Augmentation of freight maintenance facilities (PB#1077/NR/2022-23) | Cap. | 763600 | 100 | ***119a*** | ***22-23*** | ***42*** | ***SDAH*** | ***Improvement of maintenance facility of freight trains at CP*** | ***Cap.*** | ***159458*** | ***25*** |
| 594 | 22-23 | 42 | Eastern Railway - Upgradation/ Augmentation of freight wagon maintenance facilities and disaster management rolling stock maintenance facilities in the open line. (PB#1072/NR/2022-23) | Cap. | 190000 | 1000 | ***121a*** | ***22-23*** | ***42*** | ***MLDT*** | ***Jamalpur~~Development of infrastructure for newly allotted 140 Ton Diesel Hydraulic brake-down Crane (B.D. Crane) at Jamalpur*** | ***Cap.*** | ***48037*** | ***500*** |

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*(Figure in thousand of Rs.)*

***(B) Corrigendum:-***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Prov. UWB item No. 23-24** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Outlay for 23-24** | **Prov. UWB item No. 23-24** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Outlay for 23-24** |
| 119 | 23-24 | 42 | Reserve Fund | Cap. | 50 | 119 | 23-24 | 42 | Reserve Fund | Cap. | ***25*** |
| 121 | 23-24 | 42 | Reserve Fund | Cap. | 1000 | 121 | 23-24 | 42 | Reserve Fund | Cap. | ***500*** |

**NOTE:** As the new work mentioned in Prov.UWB- 121a of PB Item No. 594/2023-24 is costing lower than Rs. 10 Crs. each, the concerned DRM have been fixed as executive agency in IRPSM.

09/05/23

**(R. K. Barnwal)**
**Dy.CE/P&D**
*for* **Principal Chief Engineer**

***Copy to:*** -

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCME/E.Rly./Kolkata - For kind information and requested to please arrange and send a proposal of the executive agency against Prov.UWB- 119a/23-24.
**iii)** Sr. DEN/C/MLDT & SDAH - For information and necessary action please.
**iv)** Sr. DFM/MLDT & SDAH- For information and necessary action please.
**v)** DTE/JMPW - For information and necessary action please.
**vi)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vii)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**viii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

09/05/23

**Dy.CE/P&D**
*for* **Principal Chief Engineer**

O/C

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**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 09.05.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Howrah.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 36.**
**Ref.: (i) Director/Elect.Eng.(PS)'s vide Letter No. No. 2022/EEM/170/13(Umbrella2022-23 dtd. 02.05.2023**
**(ii) This office letter of even no. dated 25.04.2023.**

On the basis of above reference (i), the following corrigendum to Provisional Umbrella Work Book 2023-24 vide **PB item no. 551/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 551 | 22-23 | 36 | Eastern Railway- Installation of renewable Plants (PB#447/SWR/2022-23) | Cap. | 300000 | 187200 | ***300a*** | ***22-23*** | ***36*** | ***HWH*** | ***Installation of 600 KWp on-grid ( without battery backup ) Solar roof-top / shed-top Plant over Howrah division.*** | ***Cap.*** | ***29716*** | ***99*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 |
| 300 | 23-24 | 36 | Reserve Fund | Cap. | 100 | 300 | 23-24 | 36 | Reserve Fund | Cap. | ***1*** |

**NOTE:** As the new work mentioned above in Prov. UWB-300a, is costing lower than Rs. 10 Crs., the concerned DRM has been fixed as executive agency in IRPSM.

09/05/23

**(R. K. Barnwal)**
**Dy.CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCEE/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/HWH - For information and necessary action please.
**iv)** Sr. DFM/HWH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

09/05/23

**Dy.CE/P&D**
*for* **Principal Chief Engineer**

O/C

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**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 12.05.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Asansol, Malda & Sealdah.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 53.**
**Ref.: (i) GM's Sanction obtained in Note No. #69 dated 05.05.2023 of**
**File no. ER-HQ0ENGG(PLG)/31/2022-O/o Dy.CE/PnD/HQ/ER (Computer No. 106336 )**
**(ii) This office letter of even no. dated 26.04.2023 & 27.04.2023.**

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On the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 667/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 667 | 22-23 | 53 | Eastern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23) | CAP | 1000000 | 80000 | ***444(e)*** | ***23-24*** | ***53*** | ***ASN*** | ***ASN DIVN:-Provision of Foot Over Bridge with other ancillary work at Vidyasagar*** | ***CAP*** | ***23599*** | ***5000*** |
| | | | | | | | ***444(f)*** | ***23-24*** | ***53*** | ***MLDT*** | ***Provision of FOB Ramp into circulating area with extension at SGG station.*** | ***CAP*** | ***17089*** | ***5000*** |
| | | | | | | | ***444(g)*** | ***23-24*** | ***53*** | ***SDAH*** | ***Provn for raising of PF by vaccum dewatering concrete including all other ancillary works at PDX PF-1, PXR PF-1 & 2 and SMX PF-1 & 2.*** | ***CAP*** | ***22250*** | ***5000*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 |
| 444 | 23-24 | 53 | Reserve Fund | CAP | 60000 | 444 | 23-24 | 53 | Reserve Fund | CAP | ***45000*** |

**NOTE:** As the new works mentioned above in Prov. UWB-444(e) to UWB-444(g), each of them is costing lower than Rs. 10 Crs., the concerned DRMs have been fixed as executive agency in IRPSM.

12/05/23

**(R. K. Barnwal)**
**Dy.CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCCM/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/ASN, MLDT & SDAH - For information and necessary action please.
**iv)** Sr. DFM/ASN, MLDT & SDAH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

12/05/23

**Dy.CE/P&D**
*for* **Principal Chief Engineer**

SSE/W/PG

A/217

# EASTERN RAILWAY

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 12.05.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Sealdah.**

**Chief Project Manager/GSU,**
**Eastern Railway,**
**Sealdah.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 30.**
**Ref.: (i) Director/Civil Engg./(B&S)'s vide Letter No. No. 2021/CE-IV/PH-30/Umb.21-22/ER-155a dtd. 10.05.2023**
**(ii) Cheif Engineer /RSW's L/N. W(BRL)196/93 dated 12.05.2023.**
**(iii) This office letter of even no. dated 03.05.2023.**

On the basis of above reference (i) & (ii), the following corrigendum to Provisional Umbrella Work Book 2023-24 vide **PB item no. 144a/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 144a | 22-23 | 30 | Eastern Railway: - Construction of road over/under bridge on golden quadrilateral/ diagonal and other routes (PB#145/SECR/2022-23/Umbrella Work 2021-22) (through order no. 161 of 2022-23 dt. 21.02.2023. | Cap. | 50000 | 0 | ***639a*** | ***23-24*** | ***30*** | ***SDAH*** | ***Krishnanagar - Construction of 2 lane Road over bridge in lieu of level crossing gate no. 68/T at Km. 99/12 – 99/13 in Ranaghat – Lalgola section of Sealdah Division of Eastern Railway.*** | ***Cap*** | ***29649*** | ***0*** |
| | | | | S.fund | 650000 | 30000 | | | | | | ***S.Fund*** | ***668566*** | ***30000*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 |
| 639 | 23-24 | 30 | Reserve Fund | Cap. | 0 | 639 | 23-24 | 30 | Reserve Fund | Cap. | ***0*** |
| 639 | 23-24 | 30 | Reserve Fund | S.fund | 30000 | 639 | 23-24 | 30 | Reserve Fund | S.fund | ***0*** |

**NOTE:** As the new works mentioned above in Prov. UWB-639a, is under sanctioned Gati Shakti Tag. As mention in ref (ii) above, the executive agency has been nominated as CPM/GSU/SDAH.

12/05/23

**(R. K. Barnwal)**
**Dy.CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** CBE/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** CE/RSW/Kolkata - For kind information on your letter as mentioned under ref(ii) above and necessary action please.
**iii)** Sr. DEN/C/SDAH - For information and necessary action please.
**iv)** Sr. DFM/SDAH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

12/05/23

**Dy.CE/P&D**
*for* **Principal Chief Engineer**

O/C

SSE/W/PCE

P/235

**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 16.05.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Asansol, Howrha, Malda & Sealdah.**

**Chief Project Manager/GSU,**
**Eastern Railway,**
**Asansol, Howrha, Malda & Sealdah.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 53.**
**Ref.: (i) Dy.Director/GS/Stn.Dev.-I's L/N. 2023/GS/SD-I/08/10/ER(2023-24) - Part(1) dated 12.05.2023.**
**(ii) This office letter of even no. dated 26.04.2023.**

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On the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 675k/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 675k | 23-24 | 53 | ER-Soft upgrades/improvements at stations (Umbrella Work 2023-24) (PB#/1308/NR/2023-24) | CAP | 4865882 | 1000000 | *511a* | *23-24* | *53* | *ASN* | *ASN DIVN : Developmental works at PAN station under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN.* | *Cap.* | *48101* | *11814* |
| | | | | | | | *511b* | *23-24* | *53* | *ASN* | *ASN DIVN : Developmental works at STN station under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN.* | *Cap.* | *38834* | *9540* |
| | | | | | | | *511c* | *23-24* | *53* | *ASN* | *ASN DIVN : Developmental works at SNQ station under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN.* | *Cap.* | *79610* | *19550* |
| | | | | | | | *511d* | *23-24* | *53* | *ASN* | *ASN DIVN : Developmental works at STL,DGHR & DUMK stations under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, Asn.* | *Cap.* | *282050* | *69275* |
| | | | | | | | *511e* | *23-24* | *53* | *ASN* | *ASN DIVN : Developmental works at UDL, SURI & PAW stations under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN.* | *Cap.* | *218124* | *53575* |
| | | | | | | | *511f* | *23-24* | *53* | *ASN* | *ASN DIVN : Developmental works at MDP, GRD & BSKH stations under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN.* | *Cap.* | *131300* | *32250* |
| | | | | | | | *511g* | *23-24* | *53* | *ASN* | *ASN DIVN : Developmental works at VDS,JMT & KMME stations under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN.* | *Cap.* | *219840* | *53996* |
| | | | | | | | *511h* | *23-24* | *53* | *HWH* | *Improvement under Amrit Bharat Station Scheme for stations viz. AZ, KGLE, KWAE, NDAE & ABKA under Gati Shakti Unit, Howrah.* | *Cap.* | *152588* | *38175* |
| | | | | | | | *511i* | *23-24* | *53* | *HWH* | *Improvement under Amrit Bharat Station Scheme for stations viz.,Burdwan and Dankuni under Gati Shakti Unit, Howrah.* | *Cap.* | *160000* | *40030* |
| | | | | | | | *511j* | *23-24* | *53* | *HWH* | *Improvement under Amrit Bharat Station Scheme for stations viz., Sheoraphulli, ChandanNagar, Bally, Tarakeswar under Gati Shakti Unit, Howrah.* | *Cap.* | *150000* | *37530* |
| | | | | | | | *511k* | *23-24* | *53* | *HWH* | *Upgradation and Improvement of 10 Railway stations under Amrit Bharat Stn Scheme in 1st Phase (BLY, DKAE, BWN, CGR, TAK, KWAE, NDAE, AZ, KGLE, ABKA)* | *Cap.* | *160000* | *40030* |
| | | | | | | | *511l* | *23-24* | *53* | *HWH* | *Improvement under Amrit Bharat Station Scheme for stations viz.,Sainthia, Bolpur Shantiniketan, Rampurhat, Pakur under Gati Shakti Unit, Howrah.* | *Cap.* | *160000* | *40030* |
| | | | | | | | *511m* | *23-24* | *53* | *HWH* | *Electrical General Soft upgrade in connection with the development and upgradation of stations under Amrit Bharat Station Scheme in HWH Divn.* | *Cap.* | *167412* | *41885* |

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*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PB item No. 23-24** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Cost** | **Outlay for 23-24** | **Prov. UWB item No. 23-24** | **Year of Sanc.** | **PH** | **Divn.** | **Description of Work** | **Alloc.** | **Cost** | **Outlay for 23-24** |
| 675k | 23-24 | 53 | ER-Soft upgrades/improvements at stations (Umbrella Work 2023-24) (PB#/1308/NR/2023-24) | CAP | 4865882 | 1000000 | ***511n*** | ***23-24*** | ***53*** | ***HWH*** | ***Design, manufacture, display, installation of LED illuminated sign boards and Improvement of Signage under Amrit Bharat Station scheme.*** | ***Cap.*** | ***49230*** | ***12320*** |
| | | | | | | | ***511o*** | ***23-24*** | ***53*** | ***MLDT*** | ***Soft Upgradation of SBG, RJL, Godda, SVRP and PPT station under Amrit Bharat Mission Scheme..*** | ***Cap.*** | ***443935*** | ***70265*** |
| | | | | | | | ***511p*** | ***23-24*** | ***53*** | ***MLDT*** | ***Improvement of Signage at 15 station under Amrit Bharat scheme*** | ***Cap.*** | ***79999*** | ***12660*** |
| | | | | | | | ***511q*** | ***23-24*** | ***53*** | ***MLDT*** | ***Soft Upgradation of MLDT, NFK, JRLE and DGLE station under Amrit Bharat Mission Scheme.*** | ***Cap.*** | ***471341*** | ***74570*** |
| | | | | | | | ***511r*** | ***23-24*** | ***53*** | ***SDAH*** | ***Developmental works at STB,KNJ, BTY and BPC stns under Amrit Bharat StationScheme in SDAH Divn. of Eastern Railway*** | ***Cap.*** | ***301885*** | ***60612*** |
| | | | | | | | ***511s*** | ***23-24*** | ***53*** | ***SDAH*** | ***Developmental works at NH,KYI, and KLYG stations under Amrit Bharat Stn.Scheme in SDAH Divn of Eastern Railway.*** | ***Cap.*** | ***233999*** | ***46983*** |
| | | | | | | | ***511t*** | ***23-24*** | ***53*** | ***SDAH*** | ***Developmental works at Sonarpur and Canning stations under Amrit Bharat StationScheme in Sealdah Division of Eastern Railway.*** | ***Cap.*** | ***151571*** | ***30430*** |
| | | | | | | | ***511u*** | ***23-24*** | ***53*** | ***SDAH*** | ***Developmental works at DDJ and BP stations under Amrit Bharat StationScheme in Sealdah Division of Eastern Railway.*** | ***Cap.*** | ***159766*** | ***32080*** |
| | | | | | | | ***511v*** | ***23-24*** | ***53*** | ***SDAH*** | ***Developmental works at CDP,BNJ, and Gede stations under Amrit Bharat StationScheme in Sealdah Division of Eastern Railway.*** | ***Cap.*** | ***229999*** | ***46180*** |
| | | | | | | | ***511w*** | ***23-24*** | ***53*** | ***SDAH*** | ***Developmental works at Sealdah stations under Amrit Bharat StationScheme in Sealdah Division of Eastern Railway.*** | ***Cap.*** | ***167914*** | ***33715*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Prov. UWB item No. 23-24** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Outlay for 23-24** | **Prov. UWB item No. 23-24** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Outlay for 23-24** |
| 511 | 23-24 | 53 | Reserve Fund | CAP | 1000000 | 511 | 23-24 | 53 | Reserve Fund | CAP | ***92505*** |

**NOTE:** As all these works have been proposed and marked under Gati Shakti Tag., So, the concerned CPM/GSUs has been fixed as executive agency in IRPSM.

16/05/23

**(R. K. Barnwal)**
**Dy.CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCCM/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/ASN, HWH, MLDT & SDAH - For information and necessary action please.
**iv)** Sr. DFM/ASN, HWH, MLDT & SDAH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

16/05/23

**Dy.CE/P&D**
*for* **Principal Chief Engineer**

SSE/W/PTG

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**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24 · Kolkata, Date - 16.05.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Malda & Sealdah.**

**Chief Project Manager/GSU,**
**Eastern Railway,**
**Malda & Sealdah.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 53.**
**Ref.: (i) Dy.Director/GS/Stn.Dev.-I's L/N. 2023/GS/SD-I/08/10/ER(2023-24) dated 12.05.2023.**
**(ii) This office letter of even no. dated 26.04.2023.**

On the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 675I/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 675I | 23-24 | 53 | ER-Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (Umbrella Work 2023-24) (PB#/1309/NR/2023-24) | CAP | 3416471 | 500000 | *512a* | *23-24* | *53* | *MLDT* | *Provision of 12 mtr wide FOB at SBG, SGG, CLG and PPT station under Amrit Bharat Mission Scheme.* | *Cap.* | *382246* | *62670* |
| | | | | | | | *512b* | *23-24* | *53* | *MLDT* | *Provision of 12 mtr wide FOB at MLDT, NFK and JMP station under Amrit Bharat Mission Scheme.* | *Cap.* | *380184* | *62330* |
| | | | | | | | *512c* | *23-24* | *53* | *SDAH* | *Provision of 12m wide RDSO standard FOB at KNJ stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway.* | *Cap.* | *180786* | *26020* |
| | | | | | | | *512d* | *23-24* | *53* | *SDAH* | *Provision of 12m wide RDSO standard FOB at BTY stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway.* | *Cap.* | *167740* | *24150* |
| | | | | | | | *512e* | *23-24* | *53* | *SDAH* | *Provision of 12m wide RDSO standard FOB at BPC stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway.* | *Cap.* | *182849* | *26320* |
| | | | | | | | *512f* | *23-24* | *53* | *SDAH* | *Provision of 12m wide RDSO standard FOB at STB stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway.* | *Cap.* | *114350* | *16460* |
| | | | | | | | *512g* | *23-24* | *53* | *SDAH* | *Provision of 12m wide RDSO standard FOB at BNJ stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway.* | *Cap.* | *222671* | *32050* |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 |
| 512 | 23-24 | 53 | Reserve Fund | CAP | 500000 | 512 | 23-24 | 53 | Reserve Fund | CAP | *250000* |

**NOTE:** As all these works have been proposed and marked under Gati Shakti Tag. So, the concerned CPM/GSUs has been fixed as executive agency in IRPSM.

16/05/23
**(R. K. Barnwal)**
**Dy.CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCCM/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/MLDT & SDAH - For information and necessary action please.
**iv)** Sr. DFM/MLDT & SDAH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

16/05/23
**Dy.CE/P&D**
*for* **Principal Chief Engineer**

9/5
SSE/W/PCE

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**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 18.05.2023.

**Divisional Railway Manager,**
**Eastern Railway,**
**Asansol.**

**Sub.: Addendum/Corrigendum to Prov. LAW Book 2023-24 for PH - 64.**
**Ref.: (i) GM's Sanction obtained in Note No. #99 dtd. 17.05.2023 in e-office,**
**File No. ER-HQ0ENGG(PLG)/24/2022-O/o Dy.CE/PnD/HQ/ER [Computer No. 102619]**
**(ii) This office letter of even no. dated 27.04.2023.**

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On the basis of reference (i), the following addendum/corrigendum to Prov. Umbrella Work Book 2023-24 vide PB item no. 711/23-24 is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 711 | 22-23 | 64 | Eastern Railway-Provision of CCTV in RPF posts / outposts, construction / replacement / modification / upgradation of RPF barracks, office buildings, RPF lines etc used by RPF **(PB#1242/NR/2022-23)** | CAP | 84800 | 8000 | ***597a*** | ***23-24*** | ***64*** | ***Giridih - ASN Divn - Construction of 03 nos. RPF Office Building at RPF Out Post Giridih, Katoria & Kalubathan of 05 seat capacity..*** | ***CAP.*** | ***9745*** | ***25*** |
| | | | | DRF | 93600 | 3500 | | | | | | | |
| | | | | DF(2) | 27100 | 500 | | | | | | | |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | UWB item No. 22-23 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 |
| 597 | 23-24 | 64 | Reserve Fund | CAP | 100 | 597 | 23-24 | 64 | Reserve Fund | CAP | ***75*** |
| | | | | DRF | 100 | | | | | DRF | 100 |
| | | | | DF(2) | 100 | | | | | DF(2) | 100 |

**NOTE:** (i) As the new work mentioned in Prov. UWB-597a of 2023-24 is costing lower than Rs. 10 Crs. each, the concerned DRM has been fixed as executive agency in IRPSM.

18/05/23

**(R. K. Barnwal)**
**Dy.CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** Sr. DEN/C/ASN - For information and necessary action please.
**iii)** Sr. DFM/ASN - For information and necessary action please.
**iv)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**v)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vi)** SSE (Works)/ W1 - For kind information please.

18/05/23

**Dy.CE/P&D**
*for* **Principal Chief Engineer**

O/C

SSE/W/Plg.

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**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 18.05.2023.

**Divisional Railway Manager,**
**Eastern Railway,**
**Malda.**

**Sub.: Addendum/Corrigendum to LAW Book 2023-24 for PH - 16.**
**Ref.: (i) Rly. Board's L/N. 2022/GS/Genl/TF/UmbrellaWork2022-23(FTS-340669 1) dtd. 17.05.23.**
**(ii) This office letter of even no. dated 21.04.2023.**

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On the basis of reference (i), the following addendum/corrigendum to Prov. Umbrella Work Book 2023-24 vide PB item no. 74/23-24 is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PB item No. 23-24** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Cost** | **Outlay for 23-24** | **Prov. UWB item No. 23-24** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Cost** | **Outlay for 23-24** |
| 74 | 22-23 | 16 | Eastern Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23) | CAP | 500000 | 99999 | ***36a*** | ***22-23*** | ***16*** | ***Capacity Enhancement of BARHARWA loading siding.*** | ***CAP.*** | ***55394*** | ***0*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Prov. UWB item No. 23-24** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Outlay for 23-24** | **UWB item No. 22-23** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Outlay for 23-24** |
| 36 | 23-24 | 16 | Reserve Fund | CAP | 100 | 36 | 23-24 | 16 | Reserve Fund | CAP | ***100*** |
| | | | | DRF | 100 | | | | | DRF | 100 |
| | | | | DF(2) | 100 | | | | | DF(2) | 100 |

**NOTE:** (i) As the new work mentioned in Prov. UWB-36a of 2023-24 is costing lower than Rs. 10 Crs. each, the concerned DRM has been fixed as executive agency in IRPSM.

18/05/23

**(R. K. Barnwal)**
**Dy.CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** Sr. DEN/C/MLDT - For information and necessary action please.
**iii)** Sr. DFM/MLDT - For information and necessary action please.
**iv)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**v)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vi)** SSE (Works)/ W1 - For kind information please.

18/05/23

**Dy.CE/P&D**
*for* **Principal Chief Engineer**

O/C

SSE/W/1/Mg.

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**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24 Kolkata - 30.05.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Asansol, Howrah, Malda & Sealdah.**

**Chief Workshop Manager,**
**Eastern Railway,**
**KPAW, LLHW.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 36.**
**Ref.: (i) CEE/Plg. & Proj./HQ's vide Letter No. EL/27/2/2/LB dtd. 11.05.2023**
**(ii) This office letter of even no. dated 25.04.2023.**

As insertion of additional allocation RRSK has been done in IRPSM by Rly. Board vide PB item no. 542 of 23-24 & 549 of 23-24, and the necessary detail has been submitted by CEE/Plg & Proj/HQ's letter as mentioned in ref(i) above, the following corrigendum to Provisional Umbrella Work Book 2023-24 is being issued.

*(Figure in thousand of Rs.)*

***Corrigendum/Addendum:***

| As Shown | | | | | | | As should be | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | | Alloc. | Cost | Outlay for 23-24 | PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 542 | 18-19 | 36 | Eastern Railway - Improvement in energy efficiency. (Umbrella Work 2018-19) (PB#293/2018-19/NWR) | DF(3) | 35053 | 10 | 542 | 18-19 | 36 | Eastern Railway - Improvement in energy efficiency. (Umbrella Work 2018-19) (PB#293/2018-19/NWR) | DF(3) | 25053 | 10 |
| | | | | | | | | | | | ***RRSK*** | ***10000*** | 0 |
| 549 | 19-20 | 36 | Augmentation/upgradation of electrical assets of power supply arrangement of general services incl. SCADA works. (Umbrella Work 2020-21) (PB#592/2020-21/WR) | DRF | 13935 | 945 | 549 | 19-20 | 36 | Augmentation/upgradation of electrical assets of power supply arrangement of general services incl. SCADA works. (Umbrella Work 2020-21) (PB#592/2020-21/WR) | DRF | 13935 | 945 |
| | | | | | | | | | | | DF(3) | ***34451*** | 26703 |
| | | | | DF(3) | 102191 | 26703 | | | | | ***RRSK*** | ***67740*** | 0 |

| Prov. UWB item No. 23-24 | Year of Sanc. | Div. | | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | Div. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 245 | 18-19 | MLDT | Provision of 70 %-30% Lighting arrangement at Platforms in major station over MLDT division as an energy saving measure. | DF(3) | 7846 | 5 | 245 | 18-19 | MLDT | Provision of 70 %-30% Lighting arrangement at Platforms in major station over MLDT division as an energy saving measure. | DF(3) | 5846 | 5 |
| | | | | | | | | | | | ***RRSK*** | ***2000*** | 0 |
| 246 | 18-19 | SDAH | Provision of 70%-30% lighting arrangement at platforms over Sealdah Division as annual energy saving measure vide P.B no.549a(ER) of 2018-19 | DF(3) | 12001 | 5 | 246 | 18-19 | SDAH | Provision of 70%-30% lighting arrangement at platforms over Sealdah Division as annual energy saving measure vide P.B no.549a(ER) of 2018-19 | DF(3) | 9001 | 5 |
| | | | | | | | | | | | ***RRSK*** | ***3000*** | 0 |

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| Prov. UWB item No. 23-24 | Year of Sanc. | Div. | | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | Div. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 259 | 19-20 | ASN | MDP : Replacement along with strengthening of OH line from Power house to different places (like satiation, DTC, West cabin, filter house etc) | DRF | 10487 | 661 | 259 | 19-20 | ASN | MDP : Replacement along with strengthening of OH line from Power house to different places (like satiation, DTC, West cabin, filter house etc) | DRF | 4487 | 661 |
| | | | | | | | | | | | ***RRSK*** | ***6000*** | 0 |
| 260 | 20-21 | MLDT | Augmentation of Malda power House including improvement of HT supply network at Malda. | DRF | 14024 | 661 | 260 | 20-21 | MLDT | Augmentation of Malda power House including improvement of HT supply network at Malda. | DRF | 13165 | 661 |
| | | | | | | | | | | | ***RRSK*** | ***859*** | 0 |
| 274 | 21-22 | HWH | Augmentation / upgradation of electrical asset ( distribution transformer, HT Oil Circuit Breaker by RMU / VCB, cables ) over Howrah Division. | DF(3) | 22116 | 9003 | 274 | 21-22 | HWH | Augmentation / upgradation of electrical asset ( distribution transformer, HT Oil Circuit Breaker by RMU / VCB, cables ) over Howrah Division. | DF(3) | 9616 | 9003 |
| | | | | | | | | | | | ***RRSK*** | ***12500*** | 0 |
| 275 | 21-22 | HWH | Augmentation / upgradation of electrical assets of power supply arrangement of general services including SCADA works in Howrah area. | DF(3) | 19476 | 100 | 275 | 21-22 | HWH | Augmentation / upgradation of electrical assets of power supply arrangement of general services including SCADA works in Howrah area. | DF(3) | 976 | 100 |
| | | | | | | | | | | | ***RRSK*** | ***18500*** | 0 |
| 276 | 21-22 | MLDT | Augmentation/upgradation of electrical assets of power supply arrangement of general services incl SCADA works over MLDT div(PB#592/2020-21/WR) | DRF | 13934 | 945 | 276 | 21-22 | MLDT | Augmentation/upgradation of electrical assets of power supply arrangement of general services incl SCADA works over MLDT div(PB#592/2020-21/WR) | DRF | 1434 | 945 |
| | | | | | | | | | | | ***RRSK*** | ***12500*** | 0 |
| 277 | 21-22 | SDAH | Augmentation of power supply installation with the provision of VCB & ACB in place of OCB at different sub stations over Sealdah Division. | DF(3) | 17945 | 100 | 277 | 21-22 | SDAH | Augmentation of power supply installation with the provision of VCB & ACB in place of OCB at different sub stations over Sealdah Division. | DF(3) | 1945 | 100 |
| | | | | | | | | | | | ***RRSK*** | ***16000*** | 0 |
| 278 | 21-22 | SDAH | Up gradation of power supply system-OH line by UG cable at different Railway Colonies over Sealdah North Section. | DF(3) | 13764 | 9000 | 278 | 21-22 | SDAH | Up gradation of power supply system-OH line by UG cable at different Railway Colonies over Sealdah North Section. | DF(3) | 9764 | 9000 |
| | | | | | | | | | | | ***RRSK*** | ***4000*** | 0 |
| 279 | 21-22 | LLHW | Liluah - Upgradation of over head power distribution system into underground cabling system at Liluah Railway Colony | DF(3) | 23421 | 8500 | 279 | 21-22 | LLHW | Liluah - Upgradation of over head power distribution system into underground cabling system at Liluah Railway Colony | DF(3) | 19181 | 8500 |
| | | | | | | | | | | | ***RRSK*** | ***4240*** | 0 |

30/05/25

**(Maitreyee Biswas)**
**AEN/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCEE/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** CEE/Plg.& Proj/HQ - For kind information and necessary action please.
**iv)** Sr. DEN/C/ASN, HWH, MLDT & SDAH - For information and necessary action please.
**v)** Sr. DFM/ASN, HWH, MLDT & SDAH - For information and necessary action please.
**vi)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vii)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**viii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

O/C

30/05/25

**AEN/P&D**
*for* **Principal Chief Engineer**

SSE/W/Plg

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# EASTERN RAILWAY

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 02.06.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Malda.**

**Chief Workshop Manager,**
**Eastern Railway,**
**Jamalpur.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 42.**
**Ref.: (i) RB's L/No. 2022/M(W)/964/67Pt.6 Dated 16/05/23, which is already attached in the proposal in IRPSM.**
**(ii) GM's sanction under File No. ER-HQ0ENGG(PLG)/20/2022-O/o Dy.CE/PnD/HQ/ER (Computer No. 100484 ) vide Note No. #71.**
**(iii) This office letter of even no. dated 26.04.2023, 09.05.2023.**

New individual works have been sanctioned on the basis of above reference (i) & (ii), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 590/23-24, 592/23-24 & 593/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 590 | 22-23 | 42 | Eastern Railway- Modernisation of stores depots **(PB#1076/NR/2022-23)** | CAP | 123439 | 100 | ***111a*** | ***23-24*** | ***42*** | ***JMP*** | ***Jamalpur~~Construction of shed in front of 'C' ward inside the workshop.*** | ***CAP*** | ***38713*** | ***1*** |
| 592 | 22-23 | 42 | Eastern Railway - Augmentation of freight maintenance facilities **(PB#1077/NR/2022-23)** | CAP | 763600 | 100 | ***119b*** | ***23-24*** | ***42*** | ***MLDT*** | ***Malda Town- Capacity Increase of Goods train examination facilities (under Vision 2024)*** | ***CAP*** | ***186776*** | ***1*** |
| 593 | 22-23 | 42 | Eastern Railway-Infrastructure development for reduction in periodic overhauling cycle time of Rolling Stock Workshops. **(PB#1079/NR/2022-23)** | CAP | 500000 | 100 | ***120a*** | ***23-24*** | ***42*** | ***JMP*** | ***Jamalpur~~Augmentation and Up gradation of drainage facilities inside workshop.*** | ***CAP*** | ***12875*** | ***1*** |
| | | | | DRF | 300000 | 20 | | | | | | | | |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | ***PH*** | Description of Work | Alloc. | Outlay for 23-24 |
| 111 | 23-24 | 42 | Reserve Fund | CAP | 50 | 111 | 23-24 | 42 | Reserve Fund | ***CAP*** | ***49*** |
| 119 | 23-24 | 42 | Reserve Fund | CAP | 25 | 119 | 23-24 | 42 | Reserve Fund | ***CAP*** | ***24*** |
| 120 | 23-24 | 42 | Reserve Fund | CAP | 100 | 120 | 23-24 | 42 | Reserve Fund | ***CAP*** | ***99*** |
| | | | | DRF | 20 | | | | | DRF | 20 |

**NOTE:** As the new works mentioned above in Prov. UWB-111(a) & Prov. UWB-120 (a) , are costing lower than Rs. 10 Crs. each, the concerned CWM has been fixed as executive agency in IRPSM.

02/06/23

**(R. K. Barnwal)**
**Dy. CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCME/E.Rly./Kolkata - For kind information and requested to please sent a proposal for fixing of executive agency vide Pro. UWB item no.119b of 23-24.
**iii)** Sr. DEN/C/MLDT & DTE/JMP. - For information and necessary action please.
**iv)** Sr. DFM/MLDT & WAO/JMP - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

02/06/23

**Dy. CE/P&D**
*for* **Principal Chief Engineer**

O/C

R/285

**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 02.06.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**ASN, HWH, MLDT & SDAH.**

**Chief Project Manager/GSU,**
**Eastern Railway,**
**ASN, HWH & MLDT.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 53.**

**Ref.: (i) RB's L/No. 2022/Stn. Dev.-I/08/46/ER/2022-23 Dated-23/05/2023, which is already attached in the proposal in IRPSM.**
**(ii) GM's sanction under File No. ER-HQ0ENGG(PLG)/14/2022-O/o Dy.CE/PnD/HQ/ER (Computer No. 98427 ) vide Note No. #132.**
**(iii) This office letter of even no. dated 26.04.2023.**

New individual works have been sanctioned on the basis of above reference (i) & (ii), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 669/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 669 | 22-23 | 53 | Eastern Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23) | CAP | 1450000 | 150000 | *477a* | *23-24* | *53* | *ASN* | *ASN DIVN:- Water pipe line connection at Dumka station from source Mayurakshi river.* | *CAP* | *88318* | *1000* |
| | | | | | | | *477b* | *23-24* | *53* | *ASN* | *ASN DIVN:-Up gradation & face lifting of station building including passenger amenities works at TNW & MMU under AEN/2/ASN.* | *CAP* | *18999* | *300* |
| | | | | | | | *477c* | *23-24* | *53* | *ASN* | *ASN DIVN:-Up gradation & face lifting of station building including passenger amenities works at ULT & BRR under ,AEN/2/ASN.* | *CAP* | *7973* | *171* |
| | | | | | | | *477d* | *23-24* | *53* | *HWH* | *Provision of Water Cooler at station platform over Howrah Division.* | *CAP* | *24533* | *400* |
| | | | | | | | *477e* | *23-24* | *53* | *MLDT* | *Improvement and renovation of PF surface, station building, toilets, shed etc at SLJ, MJP, KRMA, MZC, SVRP, BKSL & GGA station.* | *CAP* | *19920* | *300* |
| | | | | | | | *477f* | *23-24* | *53* | *MLDT* | *Improvement and renovation of PF surface, station building, toilets, shed etc at KPTO, TLJ, KXE and DDX station.* | *CAP* | *19891* | *200* |
| | | | | | | | *477g* | *23-24* | *53* | *MLDT* | *Improvement of PF surface, widening of RL PFs, provision of lean-to shed, toilet etc at DWLE, HPLE, PNSA, PJLE halt stations in BGP-MDLE section.* | *CAP* | *9962* | *100* |
| | | | | | | | *477h* | *23-24* | *53* | *MLDT* | *Improvement of PF surface, circulating area, approach road, provision of waiting hall, toilets at Manderhill station.* | *CAP* | *19956* | *300* |
| | | | | | | | *477i* | *23-24* | *53* | *MLDT* | *Improvement of PF surface, water supply, station building, provision of shed, toilet etc at MPY and MVV station.* | *CAP* | *19773* | *300* |
| | | | | | | | *477j* | *23-24* | *53* | *SDAH* | *At KZPR,KBGH,BHKA,BGRD,KMZA,GGV,MAP,NMDR,LBTL,HNB Provn of deep T/W 50X100mm dia with supply of submersible pump & pipe line connection.* | *CAP* | *7020* | *100* |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 |
| 477 | 23-24 | 53 | Reserve Fund | CAP | 4171 | 477 | 23-24 | 53 | Reserve Fund | CAP | ***1000*** |

**NOTE:** As the new works mentioned above in Prov. UWB-477(a) to UWB-477(j), each of them is costing lower than Rs. 10 Crs., the concerned DRMs have been fixed as executive agency in IRPSM.

02/06/23

**(R. K. Barnwal)**
**Dy. CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCCM/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/ASN, HWH, MLDT & SDAH - For information and necessary action please.
**iv)** Sr. DFM/ASN, HWH, MLDT & SDAH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

02/06/23

**Dy. CE/P&D**
*for* **Principal Chief Engineer**

D/C

SSE/W/1/P/19

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**EASTERN RAILWAY**

Kolkata, Date - 02.06.2023

No. W(5).722/LB/WIP/2023-24

**Divisional Railway Manager,**
**Eastern Railway,**
**ASN, HWH, MLDT & SDAH.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 53.**
**Ref.: (i) RB's L/No. 2023/GS/SD-I/08/10/ER(2023-24) Dated-26/05/2023, which is already attached in the proposal in IRPSM.**
**(ii) GM's sanction under File No. ER-HQ0ENGG(WORK)/35/2022-O/o Dy.CE/PnD/HQ/ER (Computer No. 105680 ) vide Note No. #30.**
**(ii) This office letter of even no. dated 26.04.2023.**

New individual works have been sanctioned on the basis of above reference (i) & (ii), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no.670/23-24 & 675j /23-24** are being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 670 | 22-23 | 53 | Eastern Railway- Provision of 80 Nos lifts at stations under Sugamya Bharat Abhiyan (Phase-2) **(PB No. 1182/NR/2022-23) (Sub-Umbrella Work 2022-23)** | CAP | 379280 | 10000 | ***478a*** | ***23-24*** | ***53*** | ***SDAH*** | ***Sealdah Division : Provision of 02 nos. lifts at stations (Shyamnagar- 02 nos.,) under Sugamya Bharat Abhiyan ((Phase-2) PB No. 1182/2022-23/NR).*** | ***CAP*** | ***9329*** | ***2000*** |
| 675j | 23-24 | 53 | ER-Provision of lifts at stations (Sugamya Bharat Abhiyan) (Phase - II) **(Umbrella work 2023-24) (PB#/1307/NR/2023-24)** | CAP | 465882 | 90000 | ***510a*** | ***23-24*** | ***53*** | ***ASN*** | ***ASN DIVN : Provision of Lift works under Sugamya Bharat Abhiyan ( Total 18Nos,).*** | ***CAP*** | ***111388*** | ***22835*** |
| | | | | | | | ***510b*** | ***23-24*** | ***53*** | ***HWH*** | ***Provision of Lifts at Railway Platforms over Howrah Division in connection with Amrit Bharat station development project.*** | ***CAP*** | ***136110*** | ***27910*** |
| | | | | | | | ***510c*** | ***23-24*** | ***53*** | ***MLDT*** | ***Provision of Lift in different stations under Amrit Bharat station scheme over MLDT division.*** | ***CAP*** | ***191462*** | ***39250*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Outlay for 23-24 |
| 478 | 23-24 | 53 | Reserve Fund | CAP | 10000 | 478 | 23-24 | 53 | - | Reserve Fund | CAP | ***8000*** |
| 510 | 23-24 | 53 | Reserve Fund | CAP | 90000 | 510 | 23-24 | 53 | - | Reserve Fund | CAP | ***5*** |

**NOTE: (i)** As the new works mentioned above in Prov. UWB-478(a), is costing lower than Rs. 10 Crs., the concerned DRMs have been fixed as executive agency in IRPSM.
**(ii)** As the new works mentioned above in Prov.UWB-510a to Prov.UWB-510c, each of them sanction under Gati Shakti Tag, hence, the concerned CPM/GSUs have been fixed as executive agency in IRPSM.

02/06/23

**(R. K. Barnwal)**
**Dy. CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCCM/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/ASN, HWH, MLDT & SDAH - For information and necessary action please.
**iv)** Sr. DFM/ASN, HWH, MLDT & SDAH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

02/06/23

**Dy. CE/P&D**
*for* **Principal Chief Engineer**

O/C

P/287

**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 05.06.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**HWH & MLDT**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 53.**
**Ref.: (i) GM's sanction under File No. ER-HQ0ENGG(PLG)/14/2022-O/o Dy.CE/PnD/HQ/ER (Computer No. 98427 ) vide Note No. #139.**
**(ii) This office letter of even no. dated 26.04.2023 & 02.06.23.**

New individual works have been sanctioned on the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 669/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 669 | 22-23 | 53 | Eastern Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23) | CAP | 1450000 | 150000 | ***477k*** | ***23-24*** | ***53*** | ***HWH*** | ***Renovation of PF surfaces at MBE, MDSE, BLAE, etc. and renovation of toilet , water booths, benches, etc. in the section of AEN/DKAE..*** | ***CAP*** | ***18500*** | ***50*** |
| | | | | | | | ***477l*** | ***23-24*** | ***53*** | ***HWH*** | ***Masagram - Improvement to Platform Surface including renovation of Station building, circulating area and approach road at MSAE station.*** | ***CAP*** | ***9167*** | ***10*** |
| | | | | | | | ***477m*** | ***23-24*** | ***53*** | ***HWH*** | ***Shifting of O.H. Tank on PF-2/3 at BWN station by constructing a new RCC OH tank near BWN Goods shed and there- after dismantling of the old OH Tank*** | ***CAP*** | ***15500*** | ***40*** |
| | | | | | | | ***477n*** | ***23-24*** | ***53*** | ***HWH*** | ***Improvement of Platform surfaces at DNHL, SHBC, PBZ & HIH and ancillary works in section of AEN/DKAE*** | ***CAP*** | ***21826*** | ***40*** |
| | | | | | | | ***477o*** | ***23-24*** | ***53*** | ***HWH*** | ***Rajchandrapur~~Provision for pipe line connection with water booth etc on UP and DN platform and hoisting of PVC over head tank at Rajchandrapur*** | ***CAP*** | ***5398*** | ***10*** |
| | | | | | | | ***477p*** | ***23-24*** | ***53*** | ***MLDT*** | ***Improvement , widening of RL PFs, provision of lean-to shed, toilet etc at CTMP, AJUJ, RIKD, GOG & KMGH halt stations in BGP-JMP section.*** | ***CAP*** | ***20946*** | ***50*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 |
| 477 | 23-24 | 53 | Reserve Fund | CAP | 1000 | 477 | 23-24 | 53 | Reserve Fund | CAP | ***800*** |

**NOTE:** As the new works mentioned above in Prov. UWB-477(k) to Prov. UWB-477(p), each of them is costing lower than Rs. 10 Crs., the concerned DRMs have been fixed as executive agency in IRPSM.

05/06/23

**(R. K. Barnwal)**
**Dy. CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCCM/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/HWH & MLDT - For information and necessary action please.
**iv)** Sr. DFM/HWH & MLDT - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

05/06/23

**Dy. CE/P&D**
*for* **Principal Chief Engineer**

O/C

SSE/W/PLG

P/288

**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 05.06.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**ASN & HWH.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 36**
**Ref.: (i) RB's L/No. No. 2022/EEM/170/13(Umbrella2022-23) New Delhi, Dated 02.05.2023, which is already attached in the proposal in IRPSM.**
**(ii) GM's sanction under File No. ER-HQ0ENGG(WORK)/25/2022-O/o Dy.CE/PnD/HQ/ER (Computer No. 100071 ) vide Note No. # 121 .**
**(iii) This office letter of even no. dated 24.04.2023.**

New individual works have been sanctioned on the basis of above reference (i) & (ii), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 551 & 552 /23-24** are being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 551 | 22-23 | 36 | Eastern Railway- Installation of renewable Plants (PB#447/SWR/2022-23) | CAP. | 300000 | 187200 | ***300a*** | ***23-24*** | ***36*** | ***HWH*** | ***Installation of 600 KWp on-grid ( without battery backup ) Solar roof-top / shed-top Plant over Howrah division.*** | ***CAP.*** | ***29716*** | ***99*** |
| 552 | 22-23 | 36 | Eastern Railway- Augmentation of Traction Power Supply infrastructure (PB#523/SER/2022-23) | CAP. | 142000 | 39000 | ***302a*** | ***23-24*** | ***36*** | ***ASN*** | ***Augmentation of existing under-rated, out lived and failure prone 800A Interrupter with latest 1600A Interrupter.*** | ***CAP.*** | ***24934*** | ***20000*** |
| | | | | | | | ***302b*** | ***23-24*** | ***36*** | ***HWH*** | ***Augmentation of Control & Relay Panels with provision of latest numerical type Relays of Sealdah Main and North Section.*** | ***CAP.*** | ***24133*** | ***18900*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Alloc. | Outlay for 23-24 |
| 300 | 23-24 | 36 | Reserve Fund | CAP. | 100 | ***300*** | ***23-24*** | ***36*** | ***Reserve Fund*** | ***CAP.*** | ***1*** |
| 302 | 23-24 | 36 | Reserve Fund | CAP. | 38999 | ***302*** | ***23-24*** | ***36*** | ***Reserve Fund*** | ***CAP.*** | ***99*** |

**NOTE:** As the new works mentioned above in Prov. UWB-300(a), UWB-302(a) to UWB-302(b), each of them is costing lower than Rs. 10 Crs., the concerned DRMs have been fixed as executive agency in IRPSM.

05/06/23

**(R. K. Barnwal)**
**Dy. CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

i) FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
ii) PCEE/PM/E.Rly./Kolkata - For information and necessary action please.
iii) Sr. DEN/C/ASN & HWH . - For information and necessary action please.
iv) Sr. DFM/ASN & HWH . - For information and necessary action please.
v) GM/Budget/E.Rly./Kolkata - For information and necessary action please.
vi) W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
vii) SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

05/06/23

**Dy. CE/P&D**
*for* **Principal Chief Engineer**

O/C

SSE/W/1/Rly.

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**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 05.06.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**ASN, HWH, MLDT & SDAH.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 29**
**Ref.: (i) GM's sanction under File No. ER-ENGG/49/2023-O/o Dy.CE/PnD/HQ/ER (Computer No. 127476 ) vide Note No. # 12 .**
**(ii) This office letter of even no. dated 08.05.2023.**

On the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 104 b /23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 104 b | 23-24 | 29 | Eastern Railway – Improvement of civil infrastructure at LC gates. (PB#104/ER/2023-24) | SF | 1000000 | 25000 | ***684a*** | ***23-24*** | ***29*** | ***ASN*** | ***Provision of Gate Telephone with Voice Recording facility on manned non -interlocked LC Gate in ASN division.*** | ***SF*** | ***9990*** | ***2000*** |
| | | | | | | | ***684b*** | ***23-24*** | ***29*** | ***HWH*** | ***Improvement of Road Surface along with Provision of Audio Recording at Non-Interlocked Level Crossing Gates over HWH Division*** | ***SF*** | ***24867*** | ***3000*** |
| | | | | | | | ***684c*** | ***23-24*** | ***29*** | ***MLDT*** | ***Provision of Gate Telephone with Voice Recording facility on non-interlocked manned LC Gate over Malda Division.*** | ***SF*** | ***11454*** | ***2500*** |
| | | | | | | | ***684d*** | ***23-24*** | ***29*** | ***SDAH*** | ***Provision of Gate Telephone with Voice Recording facility on noninterlocked manned LC Gate over SDAH Division.*** | ***SF*** | ***17859*** | ***2500*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Alloc. | Outlay for 23-24 |
| 684 | 23-24 | 29 | Reserve Fund | SF | 25000 | ***684*** | ***23-24*** | ***29*** | ***Reserve Fund*** | ***SF*** | ***15000*** |

**NOTE:** As the new works mentioned above in Prov. UWB-684(a) to Prov. UWB-684(d), each of them is costing lower than Rs. 10 Crs., the concerned DRMs have been fixed as executive agency in IRPSM.

05/06/23

**(R. K. Barnwal)**
**Dy. CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

i) FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
ii) PCSTE/E.Rly./Kolkata - For kind information and necessary action please.
iii) CBE/E.Rly./Kolkata - For kind information and necessary action please.
iv) Sr. DEN/C/ASN, HWH, MLDT & SDAH - For information and necessary action please.
v) Sr. DFM/ASN, HWH, MLDT & SDAH- For information and necessary action please.
vi) GM/Budget/E.Rly./Kolkata - For information and necessary action please.
vii) W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
viii)SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

05/06/23 O/C

**Dy. CE/P&D**
*for* **Principal Chief Engineer**

SSE/W/1

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# EASTERN RAILWAY

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 05.06.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**HWH.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 33.**
**Ref.: (i) DIR/GS/S&T/RB'S L/No. 2022/GS/Sig/WP/ER/ASSE (3406762) Dated: 30/05/2023.**
**(ii) This office letter of even no. dated 26.04.2023.**

New individual works have been sanctioned on the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 534/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 534 | 22-23 | 33 | Eastern Railway - Augmentation of safety of signalling equipment (PB#986/NR/2022-23) | RRSK | 1659400 | 1 | *737a* | *22-23* | *33* | *HWH* | *Howrah - PROVISION OF AUTOMATIC FIRE SUPPRESSION AND DETECTION SYSTEM FOR SIGNALLING INSTALLATIONS AT HWH RRI, SYAE RRI, BWN RRI & DKAE RRI* | *RRSK* | *61401* | *1* |
| | | | | | | | *737b* | *23-24* | *33* | *HWH* | *REPLACEMENT OF AUTO SIGNALLING BY USING MULTI SECTION DIGITAL AXLE COUNTER (MSDAC) AT BALANCE CGR-BDC SECTION* | *RRSK* | *113005* | *0* |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Outlay for 23-24 |
| 737 | 23-24 | 33 | Reserve Fund | RRSK | 1 | *737* | *23-24* | *33* | *-* | *Reserve Fund* | *RRSK* | *0* |

**NOTE:** As the new works mentioned above in Prov. UWB-737(a), is costing lower than Rs. 10 Crs., the concerned DRMs have been fixed as executive agency in IRPSM.

05/06/23

**(R. K. Barnwal)**
**Dy. CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCSTE/E.Rly./Kolkata - For kind information and requested to fix the executive agency vide Prov. UWB item no.737b/23-24, please.
**iii)** Sr. DEN/C/HWH. - For information and necessary action please.
**iv)** Sr. DFM/HWH. - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

05/06/23

**Dy. CE/P&D**
*for* **Principal Chief Engineer**

O/C

SSE/W/Plg.

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**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 05.06.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**HWH.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 64**
**Ref.: (i) GM's sanction underFile No. ER-HQ0ENGG(PLG)/18/2022-O/o Dy.CE/PnD/HQ/ER (Computer No. 99769 ) vide Note No. #97.**
**(ii) This office letter of even no. dated 26.04.2023.**

New individual works have been sanctioned on the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 709/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 709 | 22-23 | 64 | Eastern Railway-Construction / improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff / protection work for safety of track etc. (PB#1241/NR/2022-23) | CAP. | 10000 | 2000 | ***583a*** | ***23-24*** | ***64*** | ***HWH*** | ***Tribeni - Construction of SSE/P.Way office at TBAE with store room,Chowkidar room, connecting concrete road and other ancillary workunder AEN/NDAE.*** | ***CAP.*** | ***9526*** | ***2000*** |
| | | | | DRF | 20000 | 1300 | ***583b*** | ***23-24*** | ***64*** | ***HWH*** | ***Improvement to infrastructural facility to P.Way store under PWI/BHP, PWI/RPH, PWI/NHT, PWI/PKR, IOW/BHP & IOW/RPH.*** | ***DRF*** | ***14707*** | ***300*** |
| | | | | DF(3) | 85000 | 500 | | | | | | | | |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Outlay for 23-24 |
| 583 | 23-24 | 64 | Reserve Fund | CAP. | 2000 | ***583*** | ***23-24*** | ***64*** | ***-*** | ***Reserve Fund*** | ***CAP.*** | ***0*** |
| | | | | DRF | 300 | | | | | | ***DRF*** | ***0*** |
| | | | | DF(3) | 100 | | | | | | DF(3) | 100 |

**NOTE:** As the new works mentioned above in Prov. UWB-583(a) to Prov. UWB-583(b), each of them is costing lower than Rs. 10 Crs., the concerned DRMs have been fixed as executive agency in IRPSM.

05/06/23

**(R. K. Barnwal)**
**Dy. CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

i) FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
ii) Sr. DEN/C/HWH. - For information and necessary action please.
iii) Sr. DFM/HWH. - For information and necessary action please.
iv)GM/Budget/E.Rly./Kolkata - For information and necessary action please.
v) W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
vi)SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

05/06/23

**Dy. CE/P&D**
*for* **Principal Chief Engineer**

O/C

SSE/W-I/HWH

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# EASTERN RAILWAY

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 07.06.2023

**Chief Workshop Manager,**
**Eastern Railway,**
**Kanchrapara.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 42.**
**Ref.: (i) GM's sanction under File No. ER-HQ0ENGG(PLG)/20/2022-O/o Dy.CE/PnD/HQ/ER-Part(1) (Computer No. 124852 ) vide Note No. #13.**
**(ii) This office letter of even no. dated 26.04.2023 & 02.06.2023.**

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New individual works have been sanctioned on the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 590/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 590 | 22-23 | 42 | Eastern Railway- Modernisation of stores depots (PB#1076/NR/2022-23) | CAP | 123439 | 100 | ***111b*** | ***23-24*** | ***42*** | ***KPAW*** | ***Modernisation of Kanchrapara Stores depots.*** | ***CAP*** | ***14507*** | ***1*** |
| | | | | | | | ***111c*** | ***23-24*** | ***42*** | ***KPAW*** | ***Augmentation of Kanchrapara Stores depots.*** | ***CAP*** | ***16593*** | ***1*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | ***PH*** | Description of Work | Alloc. | Outlay for 23-24 |
| 111 | 23-24 | 42 | Reserve Fund | CAP | 49 | 111 | 23-24 | 42 | Reserve Fund | ***CAP*** | ***47*** |

**NOTE:** As the new works mentioned above in Prov. UWB-111(b) & Prov. UWB-111 (c) , are costing lower than Rs. 10 Crs. each, the concerned CWM has been fixed as executive agency in IRPSM.

07/06/23

**(R. K. Barnwal)**
**Dy. CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCME/E.Rly./Kolkata - For information and necessary action please.
**iii)** DTE/KPAW. - For information and necessary action please.
**iv)** WAO/KPAW - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

07/06/23

**Dy. CE/P&D**
*for* **Principal Chief Engineer**

O/C
07.6.23

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# EASTERN RAILWAY

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 08.06.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Howrah.**

**Chief Project Manager/ GSU,**
**Eastern Railway,**
**Howrha.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 53.**

**Ref.: (i) RB's L/No. No. 2022/Stn.DEV.-I/08/46/ER/2022-23, New Delhi, Dated 23.05.2023, which is already attached with the proposal in IRPSM.**
**(ii) Rly Board's L/No. 2023-B-106/umbrella dated 17.05.2023.**
**[Corrigendum to PB 23-24, Allocation CAP included in replace of SF and Outlay Rs.100 thou. given from PB item no.674/23-24.]**
**(iii) This office letter of even no. dated 26.04.2023.**

New individual works have been sanctioned on the basis of above reference (i) and allocation and outlay given through corrigendum issued vide ref(ii), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 666/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 666 | 22-23 | 53 | Eastern Railway - provision/replacement of Telecom passenger amenities items (Umbrella Work 2022-23) | CAP | 246600 | 10 | ***443a*** | ***23-24*** | ***53*** | ***HWH*** | ***Augmentation of CIB, TIB , PA system & GPS Clock at SNT, BHP, PKR, RPH station over HWH division under Amrit Bharat Station scheme.*** | ***CAP*** | ***59779*** | ***10*** |
| | | | | RRSK | 200000 | 10300 | | | | | | | | |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 |
| 443 | 23-24 | 53 | Reserve Fund | CAP | 100 | 443 | 23-24 | 53 | Reserve Fund | CAP | ***90*** |
| | | | | RRSK | 10300 | | | | | RRSK | ***10300*** |

**NOTE:** As the new works mentioned above in Prov. UWB-443a, is sanctioned under Gati Shakti Unit, hence, the concerned GSU/HWH has been fixed as executive agency in IRPSM.

08/06/23

**(R. K. Barnwal)**
**Dy. CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCCM/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/HWH - For information and necessary action please.
**iv)** Sr. DFM/HWH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

08/06/23

**Dy. CE/P&D**
*for* **Principal Chief Engineer**

SSE/W/PD

8/294

**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 09.06.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Sealdah.**

**Chief Project Manager/ GSU,**
**Eastern Railway,**
**Sealdah.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 53.**

**Ref.: (i) RB's L/No. No. 2022/Stn. DEV.-I/08/46/ER/2022-23, Dated 08.06.2023, which is already attached with the proposal in IRPSM.**
**(ii) This office letter of even no. dated 26.04.23, 02.06.23 & 05.06.23.**

New individual work has been sanctioned on the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 669/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 669 | 22-23 | 53 | Eastern Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23) | CAP | 1450000 | 150000 | ***477q*** | ***23-24*** | ***53*** | ***SDAH*** | ***Supply, installation, testing etc. of Telecom material for provision of Electronic Display Boards at SDAH Station under Amrit Bharat Station Scheme.*** | ***CAP*** | ***97438*** | ***200*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 |
| 477 | 23-24 | 53 | Reserve Fund | CAP | 800 | 477 | 23-24 | 53 | Reserve Fund | CAP | ***600*** |

**NOTE:** As the new works mentioned above in Prov. UWB-477q, is sanctioned under Gati Shakti Tag, hence, the concerned CPM/GSU/SDAH has been fixed as executive agency in IRPSM.

09/06/23

**(R. K. Barnwal)**
**Dy. CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCCM/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/SDAH - For information and necessary action please.
**iv)** Sr. DFM/SDAH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

09/06/23

**Dy. CE/P&D**
*for* **Principal Chief Engineer**

SSE/W/P/Sig

**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 09.06.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Howrah.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 51.**

**Ref.: (i) GM's sanction under File No. ER-HQ0ENGG(WORK)/24/2022-O/o Dy.CE/PnD/HQ/ER (Computer No. 99747 ) vide Note No. #51.**
**(ii) This office letter of even no. dated 22.04.23.**

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New individual work has been sanctioned on the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 612/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 612 | 22-23 | 51 | Eastern Railway-Setting up of water recycling plant / sewage treatment plant / effluent treatment plants for major railway colonies / hospitals / buildings as staff amenities (PB#1144/NR/2022-23) | CAP | 42500 | 25000 | ***148a*** | ***23-24*** | ***51*** | ***HWH*** | ***Provision of installation of ETP of 60 KLD capacity with drainage system at Orthopedic hospital , Howrah.*** | ***CAP*** | ***20000*** | ***10000*** |
| | | | | | | | ***148b*** | ***23-24*** | ***51*** | ***HWH*** | ***Provision of Installation of ETP of 0.2 MLD capacity with drainage system at Electric Loco Shed & CTO at BMG(Phase-1).*** | ***CAP*** | ***22500*** | ***15000*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 |
| 148 | 23-24 | 51 | Reserve Fund | CAP | 25000 | 148 | 23-24 | 51 | Reserve Fund | CAP | ***0*** |

**NOTE:** As the new works mentioned above in Prov. UWB - 148a & Prov. UWB-148b , are costing lower than Rs. 10 Crs. each, the concerned DRM/HWH has been fixed as executive agency in IRPSM.

09/06/23
**(Maitreyee Biswas)**
**AEN/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCPO/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/HWH - For information and necessary action please.
**iv)** Sr. DFM/HWH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

09/06/23
**AEN/P&D**
*for* **Principal Chief Engineer**

8/296

**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 09.06.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Howrah.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 30.**

**Ref.: (i) RB's L/No. 2022/CE-IV/PH-30/Umb.22-23/ER-157, Dated 08.06.2023, which is already attached with the proposal in IRPSM.**
**(ii) This office letter of even no. dated 03.05.2023.**

---

New individual work has been sanctioned on the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 143/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 143 | 22-23 | 30 | Eastern Railway - Construction of road over/under bridges. (Umbrella Work 2022-23) | Cap. | 30000 | 0 | ***632a*** | ***23-24*** | ***30*** | ***HWH*** | ***Construction of ROB-12 (Span 24 m) in between Banpas and Noadar Dhal (BPS-NTX) at Km 13/26-28.*** | ***SF*** | ***115099*** | ***10*** |
| | | | | SF | 1670000 | 10000 | | | | | | | | |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 |
| 632 | 23-24 | 30 | Reserve Fund | SF | 100 | 632 | 23-24 | 30 | Reserve Fund | SF | ***90*** |

**Note: Cap. allocation has been included in mother umbrella vide corrigendum issued by Rly. Board L/N. 2023-B-106/Umbrella-I dated 26.04.2023.**

09/06/23

**(Maitreyee Biswas)**
**AEN/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** CBE/E.Rly./Kolkata - For kind information and please fix the executive agency vide Pro. UWB item no. of 23-24.
**iii)** Sr. DEN/C/HWH - For information and necessary action please.
**iv)** Sr. DFM/HWH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

09/06/23

**AEN/P&D**
*for* **Principal Chief Engineer**

# EASTERN RAILWAY

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 14.06.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Malda, Sealdah.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 53.**

**Ref.: (i) GM's sanction under File No. ER-HQ0ENGG(PLG)/31/2022-O/o Dy.CE/PnD/HQ/ER (Computer No. 106336 ) vide Note No. #77.**
**(ii) This office letter of even no. dated 26.04.23, 27.04.23 & 12.05.23.**

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New individual works have been sanctioned on the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no. 667/23-24** is being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 667 | 22-23 | 53 | Eastern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23) | CAP | 1000000 | 80000 | *444h* | *23-24* | *53* | *MLDT* | *Provision of High level platform with other ancillary works at Ghogi bariarpur station in JMP-KEUL section* | *CAP* | *18684* | *2000* |
| | | | | | | | *444i* | *23-24* | *53* | *MLDT* | *Provision of High level PFs with other ancillary works at Khariapipra station in BGP-JMP section.* | *CAP* | *14887* | *2000* |
| | | | | | | | *444j* | *23-24* | *53* | *MLDT* | *Provision of High level PF no 2 and other ancillary works at Barahat station.* | *CAP* | *19193* | *2000* |
| | | | | | | | *444k* | *23-24* | *53* | *SDAH* | *At NACC - Raising and improvement to PF surface with other ancillary works at PF - 1&2* | *CAP* | *17264* | *2000* |
| | | | | | | | *444l* | *23-24* | *53* | *SDAH* | *At BARN raising of DN/PF with replacement of R.C.C precast slab inside filling 110m length out of 202m with providing R.C.C pile and wall.* | *CAP* | *20060* | *2000* |
| | | | | | | | *444m* | *23-24* | *53* | *SDAH* | *Raising of platform at JDP P.F- 1 & 2, BDYP- P. F. no. 1 & 2 , Total= 04 nos.* | *CAP* | *13083* | *2000* |
| | | | | | | | *444n* | *23-24* | *53* | *SDAH* | *At DDC,BBT,MMG,& TKF :- Raising of platform surface on PF no. with cement concreting with all ancilliary works under SSE/W/BT.* | *CAP* | *19408* | *2000* |
| | | | | | | | *444o* | *23-24* | *53* | *SDAH* | *At KZPR, HNB, SXC, MNAP- Rising of platform surface on PF no. with concreting with all ancillary works under SSE/W/BT.* | *CAP* | *16636* | *2000* |
| | | | | | | | *444p* | *23-24* | *53* | *SDAH* | *At NACC - Raising and improvement to PF surface with other ancillary works at PF - 1&2* | *CAP* | *19035* | *3000* |
| | | | | | | | *444q* | *23-24* | *53* | *SDAH* | *At BARN raising of DN/PF with replacement of R.C.C precast slab inside filling 110m length out of 202m with providing R.C.C pile and wall.* | *CAP* | *19096* | *2000* |
| | | | | | | | *444r* | *23-24* | *53* | *SDAH* | *Raising of platform at JDP P.F- 1 & 2, BDYP- P. F. no. 1 & 2 , Total= 04 nos.* | *CAP* | *12353* | *2000* |
| | | | | | | | *444s* | *23-24* | *53* | *SDAH* | *At DDC,BBT,MMG,& TKF :- Raising of platform surface on PF no. with cement concreting with all ancilliary works under SSE/W/BT.* | *CAP* | *13294* | *2000* |

*(Figure in thousand of Rs.)*

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Prov. UWB item No. 23-24** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Outlay for 23-24** | **Prov. UWB item No. 23-24** | **Year of Sanc.** | **PH** | **Description of Work** | **Alloc.** | **Outlay for 23-24** |
| 444 | 23-24 | 53 | Reserve Fund | CAP | 45000 | 444 | 23-24 | 53 | Reserve Fund | CAP | ***20000*** |

**NOTE:** As the new works mentioned above in Prov. UWB-444(h) to Prov. UWB-444(s), each of them is costing lower than Rs. 10 Crs., the concerned DRMs have been fixed as executive agency in IRPSM.

14/06/23

**(R. K. Barnwal)**
**Dy. CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCCM/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/Malda & SDAH - For information and necessary action please.
**iv)** Sr. DFM/Malda & SDAH - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

14/06/23

**Dy. CE/P&D**
*for* **Principal Chief Engineer**

SE/W/PCE

**EASTERN RAILWAY**

No. W(5).722/LB/WIP/2023-24

Kolkata, Date - 14.06.2023

**Divisional Railway Manager,**
**Eastern Railway,**
**Asansol.**

**Chief Project Manager/ GSU,**
**Eastern Railway,**
**Asansol.**

**Sub.: Corrigendum / Addendum to Provisional LAW Book 2023-24 for PH - 53.**
**Ref.: (i) RB's L/No. 2023/GS/SD-I/08/10/ER(2023-24)pt- 1 Dated-30/05/2023, which is already attached in the proposal in IRPSM.**
**(ii) This office letter of even no. dated 26.04.2023 & 02.06.23**

New individual works have been sanctioned on the basis of above reference (i), the following corrigendum to Umbrella Work Book 2023-24 vide **PB item no.675f & 670 /23-24** are being issued.

*(Figure in thousand of Rs.)*

***Addendum:***

| Particulars of Umbrella/Sub-umbrella Works | | | | | | | Individual Works sanctioned against Umbrella/Sub-umbrella works | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Cost | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Cost | Outlay for 23-24 |
| 675f | 23-24 | 53 | ER-Provision of Escalators on Railway platforms over Indian Railways with average footfall more than 25000 per day (Phase-II) (Umbrella work 2023-24) (PB#/1303/NR/2023-24) | CAP | 1552941 | 500 | ***506a*** | ***23-24*** | ***53*** | ***ASN*** | ***ASN DIVN:Provision of Escalators work under Sugamya Bharat Abhiyan ( Total -09 Nos, STL-02 Nos, DMK-02 Nos, DGHR-02 Nos, UDL-03 Nos.)*** | ***CAP*** | ***101968*** | ***50*** |
| 670 | 22-23 | 53 | Eastern Railway- Provision of 80 Nos lifts at stations under Sugamya Bharat Abhiyan (Phase-2) (PB No. 1182/NR/2022-23) (Sub-Umbrella Work 2022-23) | CAP | 379280 | 10000 | ***478b*** | ***23-24*** | ***53*** | ***ASN*** | ***ASN DIVN-Provision of 05 Nos lifts at stations(BRR-02 Nos.; RNG-02 Nos.;; CRJ-01 No). under Sugamya Bharat Abhiyan(Phase -2).*** | ***CAP*** | ***26406*** | ***3000*** |

***Corrigendum:***

| As Shown | | | | | | As should be | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Prov. UWB item No. 23-24 | Year of Sanc. | PH | Description of Work | Alloc. | Outlay for 23-24 | Prov. UWB item No. 23-24 | Year of Sanc. | PH | Divn. | Description of Work | Alloc. | Outlay for 23-24 |
| 506 | 23-24 | 53 | Reserve Fund | CAP | 500 | 506 | 23-24 | 53 | - | Reserve Fund | CAP | ***450*** |
| 478 | 23-24 | 53 | Reserve Fund | CAP | 8000 | 478 | 23-24 | 53 | - | Reserve Fund | CAP | ***5000*** |

**NOTE: (i)** As the new work mentioned above in Prov. UWB-478(b), is costing lower than Rs. 10 Crs., the concerned DRMs have been fixed as executive agency in IRPSM.
**(ii)** As the new work mentioned above in Prov.UWB-506a, has been sanctioned under Gati Shakti Tag, hence, the concerned CPM/GSU/ASN has been fixed as executive agency in IRPSM.

14/06/23

**(R. K. Barnwal)**
**Dy. CE/P&D**
*for* **Principal Chief Engineer**

***Copy to: -***

**i)** FA&CAO(F&B)/E.Rly./Kolkata - For kind information please.
**ii)** PCCM/E.Rly./Kolkata - For kind information and necessary action please.
**iii)** Sr. DEN/C/ASN - For information and necessary action please.
**iv)** Sr. DFM/ASN - For information and necessary action please.
**v)** GM/Budget/E.Rly./Kolkata - For information and necessary action please.
**vi)** W-2(Budget)/PCE's Office/E.Rly./Kolkata - For information and necessary action please.
**vii)** SSE/Works ( W-1) /PCE's Office/E.Rly./Kolkata - For information and necessary action please.

14/06/23

**Dy. CE/P&D**
*for* **Principal Chief Engineer**

भारत सरकार Government of India
रेल मंत्रालय Ministry of Railways
(रेलवे बोर्ड Railway Board)

सं. No. 2023-B-104 नई दिल्ली, दिनांक New Delhi, dated 15.05.2023

The General Managers,
Eastern Railway/ Kolkata & North Central Railway/Prayagraj.

**Sub:- Corrigendum to Pink Book 2023-24 under PH-15.**

The work '*Sainthia, Sitarampur, Mughalsarai, Allahabad & Etawah - Bypass (35 km)*' currently appearing as PB No.17 under NCR, costing Rs. 410 cr (Capital/EBRIF/EBRS) with an outlay of Rs. 150 cr (Capital) is transferred from NCR to ER alongwith full Cost, Scope and outlay under **planhead 15-Doubling** as per the following details -

(₹ in thousands)

| पीबी सं. PB No | विवरण Particulars | आबंटन Allocation | स्वीकृत लागत Sanctioned Cost | 2023-24 के लिए परिव्यय Outlay for 2023-24 | टिप्पणी Remarks |
|---|---|---|---|---|---|
| दोहरी लाइन बिछाना / Doubling | | | | | |
| पूर्व रेलवे / Eastern Railway | | | | | |
| जोड़ें /Add | | | | | |
| 46a | सैंथिया, सीतारामपुर, मुगलसराय, इलाहाबाद व इटावा - बाईपास (35 किमी) Sainthia, Sitarampur, Mughalsarai, Allahabad & Etawah - Bypass (35 km) | CAP | 10,00,00 | 150,00,00 | *जोड़े Add work to be transferred from NCR* |
| | | EBRIF | 399,97,73 | .. | |
| | | EBRS | 2,27 | .. | |
| उत्तर मध्य रेलवे / North Central Railway | | | | | |
| संशोधित करें/Modify | | | | | |
| 17 | सैंथिया, सीतारामपुर, मुगलसराय, इलाहाबाद व इटावा - बाईपास (35 किमी) Sainthia, Sitarampur, Mughalsarai, Allahabad & Etawah - Bypass (35 km) | CAP | 10,00,00 | 150,00,00 | *हटा दिया जाए To be deleted Work to be tranferred to ER* |
| | | EBRIF | 399,97,73 | .. | |
| | | EBRS | 2,27 | .. | |

(Puneet Meena)
Jt. Director Finance (Budget)
Railway Board

Copy to-

iii. The PFAs, ER/Kolkata & NCR/Prayagraj.
iv. ED/GS/Civil-II, ED/GS/Fin, GS(Fin) & GS/Civil branches Railway Board.

*Generated through 'VeRBS'/No.RB/Routine/0074*

2023/W-2/NR/TF/02

1409122/2023/Budget Section

**भारत सरकार / GOVERNMENT OF INDIA**
**रेल मंत्रालय / MINISTRY OF RAILWAYS**
**(रेलवे बोर्ड / RAILWAY BOARD)**

No.2022-B-106

New Delhi, dated 09-03-2023

The General Managers,
Eastern, Northern, South East Central & West Central Railways.

**Sub: Corrigendum to distribution of Umbrella work under PH 16 in PB 2022-23**

*Ref : Board's letter No. 2021-B-106 dated 06.6.22 (Order No. 52), letter No. 2022-B-106 dated 12.12.22 & letter No. 2022-B-106 dated 21.02.23*

The following modifications may be given effect in "Distribution of Umbrella work under PH 16- "Traffic Facilities", advised through Board's letter mentioned above.

(Figures in thousands of Rupees)

| Rly | PH | PB# | Particulars | | Sanctioned Cost |
|---|---|---|---|---|---|
| ***Modify*** | | | | | CAP |
| ER | 16 | 75a | Eastern Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23) | for<br>***read*** | 500000<br>***450000*** |
| NR | | 130a | Northern Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23) | for<br>***read*** | 1000000<br>***1550000*** |
| SECR | | 55a | South East Central Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23) | for<br>***read*** | 270000<br>***70000*** |
| WCR | | 50a | West Central Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23) | for<br>***read*** | 500000<br>***200000*** |

**(Puneet Meena)**
Jt. Director, Finance(Budget)
Railway Board

Copy to: The PFAs, Eastern, Northern, South East Central & West Central Railways.

Copy to : ED/GS/Civil II, ED/GS/Traffic, ED/GS/Finance, EDCE(G) & GS Br, Railway Board, New Delhi.

Order No.RB/Routine/2022-23/0165

**भारत सरकार Government of India**
**रेल मंत्रालय Ministry of Railways**
**(रेलवे बोर्ड Railway Board)**

सं. No. 2023-B-106/Umbrella-I नई दिल्ली, दिनांक New Delhi, dated 26.04.2023

The General Managers,
Central, Eastern, Northern, North Eastern, Northeast Frontier, Southern, South Central, South Eastern, Western, East Central, East Coast, North Central, North Western, South East Central, South Western & West Central Railways.

**Sub:- Corrigendum to Pink Book 2023-24 under PH-30.**

Corrigendum to the Umbrella works (as per the Annexure enclosed to this letter) may be given effect in "Works, Machinery & Rolling Stock Programme" (Pink Book) for 2023-24 of the above mentioned Railways.

**(Puneet Meena)**
**Jt. Director Finance (Budget)**

DA: As above.

सं. No. 2023-B-106/Umbrella-I नई दिल्ली, दिनांक New Delhi, dated 26.04.2023

Copy to – The PFAs, CR, ER, NR, NER, NFR, SR, SCR, SER, WR, ECR, ECOR, NCR, NWR, SECR, SWR & WCR.

**(Puneet Meena)**
**Jt. Director Finance (Budget)**

Copy to :- EDCE(B&S), EDF(X), EDCE(G), F(X) & CE-IV Branches, Railway Board.
*Generated through 'VeRBS'/ No.RB/Routine/0053*

## Annexure to Board' s letter No. 2023-B-106/Umbrella-I dated 26.4.2023

(Rs. in thousands)

| रेलवे Rlys | पीबी सं. PB No | विवरण Particulars | आबंटन Allocn. | स्वीकृत लागत Sanctioned Cost | 2023-24 के लिए/ for परिव्यय Outlay for 2023-24 | टिप्पणी Remarks |
|---|---|---|---|---|---|---|
| **सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / Road Safety Works-Road Over/Under Bridges.** | | | | | | |
| **संशोधित करें/Modify** | | | | | | |
| CR | 209 | मध्य रेलवे - स्वर्णिम चतुर्भुज / विकर्ण मार्गों पर ऊपरी / निचले सड़क पुलों का निर्माण<br>Central Railway - Construction of road over / under bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) | SF<br>***CAP***<br>***SF*** | 250,00,00<br>***5,00,00***<br>***245,00,00*** | 27,00,00<br>..<br>***27,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 210 | मध्य रेलवे - स्वर्णिम चतुर्भुज / विकर्ण मार्गों पर ऊपरी सड़क पुलों का निर्माण<br>Central Railway - Construction of road over bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) | SF<br>***CAP***<br>***SF*** | 410,00,00<br>***5,00,00***<br>***405,00,00*** | 37,00,00<br>..<br>***37,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 211 | मध्य रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>Central Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF<br>***CAP***<br>***SF*** | 250,00,00<br>***10,00,00***<br>***240,00,00*** | 36,00,00<br>..<br>***36,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 212 | मध्य रेलवे में सड़क ऊपरी / निचले सड़क पुल के निर्माण हेतु<br>Construction of Road Over Bridge/ Road Under Bridge on Central Railway (Umbrella Work) (32/Suppl./Dec'2022) | SF<br>***CAP***<br>***SF*** | 500,00,00<br>***60,00,00***<br>***440,00,00*** | 1,00,00<br>..<br>***1,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| ER | 143 | पूर्व रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>Eastern Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF<br>***CAP***<br>***SF*** | 170,00,00<br>***3,00,00***<br>***167,00,00*** | 1,00,00<br>..<br>***1,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 144 | पूर्व रेलवे में सड़क ऊपरी / निचले सड़क पुल के निर्माण हेतु<br>Construction of Road Over Bridge/ Road Under Bridge on Eastern Railway (Umbrella Work) (35/Suppl./Dec'2022) | SF<br>***CAP***<br>***SF*** | 306,00,00<br>***40,00,00***<br>***266,00,00*** | 1,00,00<br>..<br>***1,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 144a | स्वर्णिम चतुर्भुज/विकर्ण एवं अन्य मार्गों पर ऊपर/नीचे सड़क का निर्माण<br>Eastern Railway- Construction of road over/under bridge on golden quadrilateral /diagonal and other routes (PB#145/SECR/2022-23/Umbrella Work 2021-22) (through order No 161 of 2022-23 dt. 21.02.2023) | SF<br>***CAP***<br>***SF*** | 70,00,00<br>***5,00,00***<br>***65,00,00*** | 3,00,00<br>..<br>***3,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| NR | 463 | उत्तर रेलवे - स्वर्णिम चतुर्भुज / विकर्ण मार्गों पर ऊपरी / निचले सड़क पुलों का निर्माण<br>Northern Railway - Construction of road over / under bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) | SF<br>***CAP***<br>***SF*** | 50,00,00<br>***1,00,00***<br>***49,00,00*** | 1,00,00<br>..<br>***1,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 465 | उत्तर रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>Northern Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF<br>***CAP***<br>***SF*** | 500,00,00<br>***10,00,00***<br>***490,00,00*** | 2,00,00<br>..<br>***2,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 466a | स्वर्णिम चतुर्भुज/विज्ञाकरण एवं अन्य स्पष्ट पर ऊपर/नीचे सड़क का निर्माण Northern Railway- Construction of road over/under bridge on golden quadrilateral/ diagonal and other routes (PB#146/SECR/2022-23/Umbrella Work 2021-22) (through order No 163 of 2022-23 dt. 21.02.2023) | SF<br>***CAP***<br>***SF*** | 150,00,00<br>***10,00,00***<br>***140,00,00*** | 4,00,00<br>..<br>***4,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 466 | उत्तर रेलवे में सड़क ऊपरी / निचले सड़क पुल के निर्माण हेतु<br>Construction of Road Over Bridge/ Road Under Bridge on Northern Railway (Umbrella Work) (33/Suppl./Dec'2022) | SF<br>***CAP***<br>***SF*** | 900,00,00<br>***100,00,00***<br>***800,00,00*** | 1,00,00<br>..<br>***1,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| NER | 171 | पूर्वोत्तर रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>North Eastern Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF<br>***CAP***<br>***SF*** | 150,00,00<br>***15,00,00***<br>***135,00,00*** | 9,00,00<br>..<br>***9,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 172a | स्वर्णिम चतुर्भुज/विकर्ण एवं अन्य मार्गों पर ऊपर/नीचे सड़क का निर्माण<br>North Eastern Railway- Construction of road over/under bridge on golden quadrilateral /diagonal and other routes (PB#145/SECR/2022-23/Umbrella Work 2021-22) (through order No 161 of 2022-23 dt. 21.02.2023) | SF<br>***CAP***<br>***SF*** | 170,00,00<br>***20,00,00***<br>***150,00,00*** | 3,00,00<br>..<br>***3,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 172 | पश्चिम रेलवे और उत्तर पूर्व रेलवे पर ऊपरी / निचले सड़क पुलों का निर्माण<br>Construction of road over / under bridges for Western and North Eastern Railways (PB item No. 269/WR/ 2022-23 Umbrella Work 2022-23) | SF<br>***CAP***<br>***SF*** | 75,00,00<br>***10,00,00***<br>***65,00,00*** | 1,00,00<br>..<br>***1,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| NFR | 104 | पूर्वोत्तर सीमा रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>North East Frontier Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF<br>***CAP***<br>***SF*** | 55,00,00<br>***2,00,00***<br>***53,00,00*** | 20,00,00<br>..<br>***20,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |

## Annexure to Board' s letter No. 2023-B-106/Umbrella-I dated 26.4.2023

(Rs. in thousands)

| रेलवे Rlys | पीबी सं. PB No | विवरण Particulars | आबंटन Allocn. | स्वीकृत लागत Sanctioned Cost | 2023-24 के लिए/ for परिव्यय Outlay for 2023-24 | टिप्पणी Remarks |
|---|---|---|---|---|---|---|
| **सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / Road Safety Works-Road Over/Under Bridges.** | | | | | | |
| **संशोधित करें/Modify** | | | | | | |
| SR | 346 | दक्षिण रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>Southern Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF | 250,00,00 | 73,00,00 | के लिए/ for |
| | | | ***CAP*** | ***10,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***240,00,00*** | ***73,00,00*** | |
| | 346a | दक्षिण रेलवे - स्वर्णिम चतुर्भुज/विकर्ण मार्गों एवं अन्य मार्गों पर सड़क के ऊपर/नीचे पुलों का निर्माण<br>Southern Railway - Construction of road over/under bridges on golden quadrilateral/ diagonal routes and other routes (PB#246/SCR/2022-23) (through order No 170 of 2022-23 dt. 13.03.2023) | SF | 200,00,00 | 20,00 | के लिए/ for |
| | | | ***CAP*** | ***35,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***165,00,00*** | ***20,00*** | |
| SCR | 239 | दक्षिण मध्य रेलवे - स्वर्णिम चतुर्भुज / विकर्ण मार्गों पर ऊपरी / निचले सड़क पुलों का निर्माण<br>South Central Railway - Construction of road over / under bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) | SF | 475,00,00 | 30,00,00 | के लिए/ for |
| | | | ***CAP*** | ***60,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***415,00,00*** | ***30,00,00*** | |
| | 240 | दक्षिण मध्य रेलवे - स्वर्णिम चतुर्भुज / विकर्ण मार्गों पर ऊपरी सड़क पुलों का निर्माण<br>South Central Railway - Construction of road over bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) | SF | 490,00,00 | 20,00,00 | के लिए/ for |
| | | | ***CAP*** | ***60,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***430,00,00*** | ***20,00,00*** | |
| | 242 | दक्षिण मध्य रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>South Central Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF | 200,00,00 | 1,00,00 | के लिए/ for |
| | | | ***CAP*** | ***25,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***175,00,00*** | ***1,00,00*** | |
| | 242a | दक्षिण मध्य रेलवे - स्वर्णिम चतुर्भुज/विकर्ण मार्गों एवं अन्य मार्गों पर सड़क के ऊपर/नीचे पुलों का निर्माण<br>South Central Railway - Construction of road over/under bridges on golden quadrilateral/ diagonal routes and other routes (PB#246/SCR/2022-23) (through order No 170 of 2022-23 dt. 13.03.2023) | SF | 3800,00,00 | 20,00 | के लिए/ for |
| | | | ***CAP*** | ***700,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***3100,00,00*** | ***20,00*** | |
| SER | 132 | दक्षिण पूर्व रेलवे - स्वर्णिम चतुर्भुज / विकर्ण मार्गों पर ऊपरी / निचले सड़क पुलों का निर्माण<br>South Eastern Railway - Construction of road over / under bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) | SF | 200,00,00 | 9,00,00 | के लिए/ for |
| | | | ***CAP*** | ***50,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***150,00,00*** | ***9,00,00*** | |
| | 133 | दक्षिण पूर्व रेलवे - स्वर्णिम चतुर्भुज / विकर्ण मार्गों पर ऊपरी सड़क पुलों का निर्माण<br>South Eastern Railway - Construction of road over bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) | SF | 450,00,00 | 9,00,00 | के लिए/ for |
| | | | ***CAP*** | ***60,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***390,00,00*** | ***9,00,00*** | |
| | 134 | दक्षिण पूर्व रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>South Eastern Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF | 150,00,00 | 20,00,00 | के लिए/ for |
| | | | ***CAP*** | ***30,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***120,00,00*** | ***20,00,00*** | |
| WR | 241 | पश्चिम रेलवे में 160 किमी/घंटा वाले मार्गों पर सड़क ऊपरी / निचले सड़क पुल के निर्माण हेतु Construction of Road Over Bridge/ Road Under Bridge on 160 km/h routes on Western Railway (Umbrella Work) (30/Suppl./Dec'2022) | SF | 465,00,00 | 1,00,00 | के लिए/ for |
| | | | ***CAP*** | ***90,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***375,00,00*** | ***1,00,00*** | |
| | 242 | गुजरात अर्बन डेवलपमेंट लिमिटेड, महाराष्ट्र रेल इंफ्रास्ट्रक्चर डेवलपमेंट कॉर्प लिमिटेड, DFCCIL और गोल्डन डायगोनल, गोल्डन क्वाडलेटरल रूट्स पर ROB/RUB का निर्माण (Umbrella work) (31/Suppl./Dec'2022)<br>Construction of ROB/RUB on Gujarat Urban Development Ltd, Maharashtra Rail Infrastructure Development Corp Ltd., DFCCIL and Golden diagonal, Golden quadilateral routes (Umbrella work) (31/Suppl./Dec'2022) | SF | 600,00,00 | 1,00,00 | के लिए/ for |
| | | | ***CAP*** | ***110,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***490,00,00*** | ***1,00,00*** | |
| | 243 | पश्चिम रेलवे और उत्तर पूर्व रेलवे पर ऊपरी / निचले सड़क पुलों का निर्माण<br>Construction of road over / under bridges for Western and North Eastern Railways (PB item No. 269/WR/2022-23 Umbrella work) | SF | 530,00,00 | 75,00,00 | के लिए/ for |
| | | | ***CAP*** | ***100,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***430,00,00*** | ***75,00,00*** | |

## Annexure to Board' s letter No. 2023-B-106/Umbrella-I dated 26.4.2023

(Rs. in thousands)

| रेलवे Rlys | पीबी सं. PB No | विवरण Particulars | आबंटन Allocn. | स्वीकृत लागत Sanctioned Cost | 2023-24 के लिए/ for परिव्यय Outlay for 2023-24 | टिप्पणी Remarks |
|---|---|---|---|---|---|---|
| **सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / Road Safety Works-Road Over/Under Bridges.** | | | | | | |
| **संशोधित करें/Modify** | | | | | | |
| ECR | 340 | पूर्व मध्य रेलवे - स्वर्णिम चतुर्भुज / विकर्ण मार्गों पर ऊपरी / निचले सड़क पुलों का निर्माण<br>East Central Railway - Construction of road over / under bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) | SF<br>***CAP***<br>***SF*** | 40,00,00<br>***1,00,00***<br>***39,00,00*** | 20,00,00<br>..<br>***20,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 341 | पूर्व मध्य रेलवे - स्वर्णिम चतुर्भुज / स्वर्णिम विकर्ण मार्गों पर ऊपरी / निचले सड़क पुलों का निर्माण<br>East Central Railway - Construction of road over/under bridges on golden quadrilateral / golden diagonal routes (Umbrella Work 2022-23) | SF<br>***CAP***<br>***SF*** | 400,00,00<br>***5,00,00***<br>***395,00,00*** | 20,00,00<br>..<br>***20,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 342 | पूर्व मध्य रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>East Central Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF<br>***CAP***<br>***SF*** | 350,00,00<br>***5,00,00***<br>***345,00,00*** | 20,00,00<br>..<br>***20,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| ECOR | 169 | पूर्व तट रेलवे - स्वर्णिम चतुर्भुज / विकर्ण मार्गों पर ऊपरी सड़क पुलों का निर्माण<br>East Coast Railway - Construction of road over bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) | SF<br>***CAP***<br>***SF*** | 490,00,00<br>***5,00,00***<br>***485,00,00*** | 10,00,00<br>..<br>***10,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 170 | पूर्व तट रेलवे - स्वर्णिम चतुर्भुज / विकर्ण मार्गों पर ऊपरी / निचले सड़क पुलों का निर्माण<br>East Coast Railway - Construction of road over / under bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) | SF<br>***CAP***<br>***SF*** | 475,00,00<br>***5,00,00***<br>***470,00,00*** | 10,00,00<br>..<br>***10,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 171 | स्वर्णिम चतुर्भुज / स्वर्णिम विकर्ण मार्गों पर ऊपरी / निचले सड़क पुलों का निर्माण<br>Construction of road over / under brides on golden quadrilateral / golden diagonal routes (Umbrella Work 2022-23) | SF<br>***CAP***<br>***SF*** | 3000,00,00<br>***600,00,00***<br>***2400,00,00*** | 5,00,00<br>..<br>***5,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 172 | पूर्व तट रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>East Coast Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF<br>***CAP***<br>***SF*** | 170,00,00<br>***10,00,00***<br>***160,00,00*** | 5,00,00<br>..<br>***5,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| NCR | 224 | उत्तर मध्य रेलवे - स्वर्णिम चतुर्भुज / विकर्ण मार्गों पर ऊपरी / निचले सड़क पुलों का निर्माण<br>North Central Railway - Construction of road over / under bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) | SF<br>***CAP***<br>***SF*** | 475,00,00<br>***15,00,00***<br>***460,00,00*** | 70,00,00<br>..<br>***70,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 225 | उत्तर मध्य रेलवे - स्वर्णिम चतुर्भुज / विकर्ण मार्गों पर ऊपरी सड़क पुलों का निर्माण<br>North Central Railway - Construction of road over bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) | SF<br>***CAP***<br>***SF*** | 490,00,00<br>***15,00,00***<br>***475,00,00*** | 70,00,00<br>..<br>***70,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 226 | उत्तर मध्य रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>North Central Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF<br>***CAP***<br>***SF*** | 200,00,00<br>***5,00,00***<br>***195,00,00*** | 30,00,00<br>..<br>***30,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 226a | उत्तर मध्य रेलवे- स्वर्णिम चतुर्भुज/विकर्ण मार्गों एवं अन्य मार्गों पर सड़क के ऊपर/नीचे पुलों का निर्माण<br>North Central Railway- Construction of road over/under bridges on golden quadrilateral/ diagonal routes and other routes (PB#246/SCR/2022-23) (through order No 170 of 2022-23 dt. 13.03.2023) | SF<br>***CAP***<br>***SF*** | 400,00,00<br>***75,00,00***<br>***325,00,00*** | 20,00<br>..<br>***20,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| NWR | 124 | उत्तर पश्चिम रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>North Western Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF<br>***CAP***<br>***SF*** | 200,00,00<br>***2,00,00***<br>***198,00,00*** | 10,00,00<br>..<br>***10,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |
| | 125 | उत्तर पश्चिम रेलवे में सड़क ऊपरी / निचले सड़क पुल के निर्माण हेतु<br>Construction of Road Over Bridge/ Road Under Bridge on North Western Railway (Umbrella Work) (34/Suppl./Dec'2022) | SF<br>***CAP***<br>***SF*** | 300,00,00<br>***40,00,00***<br>***260,00,00*** | 1,00,00<br>..<br>***1,00,00*** | के लिए/ for<br>***पढ़ें/ Read*** |

## Annexure to Board' s letter No. 2023-B-106/Umbrella-I dated 26.4.2023

(Rs. in thousands)

| रेलवे Rlys | पीबी सं. PB No | विवरण Particulars | आबंटन Allocn. | स्वीकृत लागत Sanctioned Cost | 2023-24 के लिए/ for परिव्यय Outlay for 2023-24 | टिप्पणी Remarks |
|---|---|---|---|---|---|---|
| **सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / Road Safety Works-Road Over/Under Bridges.** | | | | | | |
| **संशोधित करें/Modify** | | | | | | |
| SECR | 156a | स्वर्णिम चतुर्भुज/विकर्ण एवं अन्य मार्गों पर ऊपर/नीचे सड़क का निर्माण<br>South East Central Railway- Construction of road over/under bridge on golden quadrilateral /diagonal and other routes (PB#145/SECR/2022-23/Umbrella Work 2021-22) (through order No 161 of 2022-23 dt. 21.02.2023) | SF | 250,00,00 | 4,00,00 | के लिए/ for |
| | | | ***CAP*** | ***5,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***245,00,00*** | ***4,00,00*** | |
| | 156b | स्वर्णिम चतुर्भुज/विज्ञाकरण एवं अन्य स्पष्ट पर ऊपर/नीचे सड़क का निर्माण<br>South East Central Railway- Construction of road over/under bridge on golden quadrilateral/ diagonal and other routes (PB#146/SECR/2022-23/Umbrella Work 2021-22) (through order No 163 of 2022-23 dt. 21.02.2023) | SF | 250,00,00 | 6,00,00 | के लिए/ for |
| | | | ***CAP*** | ***5,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***245,00,00*** | ***6,00,00*** | |
| | 156 | दक्षिणपूर्व मध्य रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>South East Central Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF | 200,00,00 | 1,00,00 | के लिए/ for |
| | | | ***CAP*** | ***5,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***195,00,00*** | ***1,00,00*** | |
| SWR | 129 | दक्षिण पश्चिम रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>South Western Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF | 150,00,00 | 20,00,00 | के लिए/ for |
| | | | ***CAP*** | ***5,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***145,00,00*** | ***20,00,00*** | |
| | 129a | दक्षिण पश्चिम रेलवे- स्वर्णिम चतुर्भुज/विकर्ण मार्गों एवं अन्य मार्गों पर सड़क के ऊपर/नीचे पुलों का निर्माण<br>South Western Railway- Construction of road over/under bridges on golden quadrilateral/ diagonal routes and other routes (PB#246/SCR/2022-23) (through order No 170 of 2022-23 dt. 13.03.2023) | SF | 600,00,00 | 20,00 | के लिए/ for |
| | | | ***CAP*** | ***100,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***500,00,00*** | ***20,00*** | |
| WCR | 148 | पश्चिम मध्य रेलवे - स्वर्णिम चतुर्भुज / स्वर्णिम विकर्ण मार्गों पर ऊपरी / निचले सड़क पुलों का निर्माण<br>West Central Railway - Construction of road over/under bridges on golden quadrilateral / golden diagonal routes (Umbrella Work 2019-20) | SF | 490,00,00 | 170,00,00 | के लिए/ for |
| | | | ***CAP*** | ***5,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***485,00,00*** | ***170,00,00*** | |
| | 149 | पश्चिम मध्य रेलवे - स्वर्णिम चतुर्भुज / विकर्ण मार्गों पर ऊपरी / निचले सड़क पुल<br>West Central Railway - Road over/under bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21) | SF | 480,00,00 | 40,00,00 | के लिए/ for |
| | | | ***CAP*** | ***5,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***475,00,00*** | ***40,00,00*** | |
| | 155 | पश्चिम मध्य रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण<br>West Central Railway - Construction of road over / under bridges (Umbrella Work 2022-23) | SF | 200,00,00 | 10,00,00 | के लिए/ for |
| | | | ***CAP*** | ***5,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***195,00,00*** | ***10,00,00*** | |
| | 155a | पश्चिम मध्य रेलवे - स्वर्णिम चतुर्भुज/विकर्ण मार्गों एवं अन्य मार्गों पर सड़क के ऊपर/नीचे पुलों का निर्माण<br>West Central Railway- Construction of road over/under bridges on golden quadrilateral/ diagonal routes and other routes (PB#246/SCR/2022-23) (through order No 170 of 2022-23 dt. 13.03.2023) | SF | 500,00,00 | 20,00 | के लिए/ for |
| | | | ***CAP*** | ***90,00,00*** | .. | ***पढ़ें/ Read*** |
| | | | ***SF*** | ***410,00,00*** | ***20,00*** | |

भारत सरकार Government of India
रेल मंत्रालय Ministry of Railways
(रेलवे बोर्ड Railway Board)

सं. No. 2023-B-106/Umbrella-III नई दिल्ली, दिनांक New Delhi, dated 26.04.2023

The General Managers,
Northern, Southern, South Central & East Coast Railways.

**Sub:- Corrigendum to Distribution of Umbrella work 2023-24 under PH-30.**

*Ref:- Board's letter No. 2023-B-106/Umbrella dated 11.04.2023.*

In Works, Machinery & Rolling Stock Programme (Pink Book 2023-24) the work of *'Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023-24)'* (PB No.469), costing Rs. 18,785 cr (Rs. 93932.50 cr each under RSF & RRSK) has been included as an 'Umbrella work' under plan head 30-ROBs/ RUBs in Northern Railway. The distribution of the above mentioned umbrella work has been issued vide Board's letter No. 2023-B-106/Umbrella dated 11.04.2023.

2. In supersession of earlier distribution, the revision of distribution of the said umbrella work, as advised by CE-IV Dte. is enclosed with Annexure to this letter.

**(Puneet Meena)**
**Jt. Director Finance (Budget)**

DA: As above.

सं. No. 2023-B-106/Umbrella-III नई दिल्ली, दिनांक New Delhi, dated 25.04.2023

Copy to – The PFAs, NR, SR, SCR & ECOR.

**(Puneet Meena)**
**Jt. Director Finance (Budget)**

Copy to :- EDCE(B&S), EDF(X), EDCE(G), F(X) & CE-IV Branches, Railway Board.
*Generated through 'VeRBS'/ No.RB/Routine/0055*

**Annexure to Board's letter No. 2023-B-106/Umbrella-III dated 26.04.2023**

(Rs. in thousands)

| रेलवे Rlys | पीबी सं. PB No | विवरण Particulars | आबंटन Allocation | स्वीकृत लागत Sanctioned Cost | 2023-24 के लिए/ for परिव्यय Outlay for 2023-24 | टिप्पणी Remarks |
|---|---|---|---|---|---|---|
| **सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / Road Safety Works-Road Over/Under Bridges.** | | | | | | |
| **संशोधित करें/Modify** | | | | | | |
| ER | 146a | Eastern Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 100,00,00 | 50,00 | *के लिए for* |
| | | | RRSK | 100,00,00 | .. | |
| | | | ***CAP*** | ***32,00,00*** | .. | ***पढ़ें Read*** |
| | | | ***SF*** | ***100,00,00*** | ***50,00*** | |
| | | | ***RRSK*** | ***100,00,00*** | .. | |
| NR | 469 | Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023-24) | SF | 2242,50,00 | 1,00,00 | *के लिए for* |
| | | | RRSK | 2242,50,00 | .. | |
| | | | ***CAP*** | ***712,00,00*** | .. | ***पढ़ें Read*** |
| | | | ***SF*** | ***742,50,00*** | ***1,00,00*** | |
| | | | ***RRSK*** | ***742,50,00*** | .. | |
| | 469a | Northern Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 700,00,00 | 1,00,00 | *के लिए for* |
| | | | RRSK | 700,00,00 | .. | |
| | | | ***CAP*** | ***224,00,00*** | .. | ***पढ़ें Read*** |
| | | | ***SF*** | ***700,00,00*** | ***1,00,00*** | |
| | | | ***RRSK*** | ***700,00,00*** | .. | |
| NER | 174a | North Eastern Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 450,00,00 | 1,00,00 | *के लिए for* |
| | | | RRSK | 450,00,00 | .. | |
| | | | ***CAP*** | ***144,00,00*** | .. | ***पढ़ें Read*** |
| | | | ***SF*** | ***450,00,00*** | ***1,00,00*** | |
| | | | ***RRSK*** | ***450,00,00*** | .. | |
| NFR | 106a | Northeast Frontier - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 150,00,00 | 50,00 | *के लिए for* |
| | | | RRSK | 150,00,00 | .. | |
| | | | ***CAP*** | ***48,00,00*** | .. | ***पढ़ें Read*** |
| | | | ***SF*** | ***150,00,00*** | ***50,00*** | |
| | | | ***RRSK*** | ***150,00,00*** | .. | |
| SR | 348b | Southern Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 800,00,00 | 1,00,00 | *के लिए for* |
| | | | RRSK | 800,00,00 | .. | |
| | | | ***CAP*** | ***256,00,00*** | .. | ***पढ़ें Read*** |
| | | | ***SF*** | ***800,00,00*** | ***1,00,00*** | |
| | | | ***RRSK*** | ***800,00,00*** | .. | |
| SCR | 244b | South Central Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 300,00,00 | 50,00 | *के लिए for* |
| | | | RRSK | 300,00,00 | .. | |
| | | | ***CAP*** | ***96,00,00*** | .. | ***पढ़ें Read*** |
| | | | ***SF*** | ***300,00,00*** | ***50,00*** | |
| | | | ***RRSK*** | ***300,00,00*** | .. | |
| SER | 136a | South Eastern Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 400,00,00 | 1,00,00 | *के लिए for* |
| | | | RRSK | 400,00,00 | .. | |
| | | | ***CAP*** | ***128,00,00*** | .. | ***पढ़ें Read*** |
| | | | ***SF*** | ***400,00,00*** | ***1,00,00*** | |
| | | | ***RRSK*** | ***400,00,00*** | .. | |
| WR | 245a | Western Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 1000,00,00 | 2,00,00 | *के लिए for* |
| | | | RRSK | 1000,00,00 | .. | |
| | | | ***CAP*** | ***320,00,00*** | .. | ***पढ़ें Read*** |
| | | | ***SF*** | ***1000,00,00*** | ***2,00,00*** | |
| | | | ***RRSK*** | ***1000,00,00*** | .. | |
| ECR | 344a | East Central Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 300,00,00 | 1,00,00 | *के लिए for* |
| | | | RRSK | 300,00,00 | .. | |
| | | | ***CAP*** | ***96,00,00*** | .. | ***पढ़ें Read*** |
| | | | ***SF*** | ***300,00,00*** | ***1,00,00*** | |
| | | | ***RRSK*** | ***300,00,00*** | .. | |
| ECOR | 174b | East Coast Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 150,00,00 | 50,00 | *के लिए for* |
| | | | RRSK | 150,00,00 | .. | |
| | | | ***CAP*** | ***48,00,00*** | .. | ***पढ़ें Read*** |
| | | | ***SF*** | ***150,00,00*** | ***50,00*** | |
| | | | ***RRSK*** | ***150,00,00*** | .. | |
| NCR | 228a | North Central Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 500,00,00 | 1,00,00 | *के लिए for* |
| | | | RRSK | 500,00,00 | .. | |
| | | | ***CAP*** | ***160,00,00*** | .. | ***पढ़ें Read*** |
| | | | ***SF*** | ***500,00,00*** | ***1,00,00*** | |
| | | | ***RRSK*** | ***500,00,00*** | | |

**Annexure to Board's letter No. 2023-B-106/Umbrella-III dated 26.04.2023**

(Rs. in thousands)

| रेलवे Rlys | पीबी सं. PB No | विवरण Particulars | आबंटन Allocation | स्वीकृत लागत Sanctioned Cost | 2023-24 के लिए/ for परिव्यय Outlay for 2023-24 | टिप्पणी Remarks |
|---|---|---|---|---|---|---|
| **सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / Road Safety Works-Road Over/Under Bridges.** | | | | | | |
| **संशोधित करें/Modify** | | | | | | |
| NWR | 127a | North Western Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 400,00,00 | 1,00,00 | *के लिए for* |
| | | | RRSK | 400,00,00 | .. | |
| | | | ***CAP*** | ***128,00,00*** | **..** | ***पढ़ें Read*** |
| | | | ***SF*** | ***400,00,00*** | ***1,00,00*** | |
| | | | ***RRSK*** | ***400,00,00*** | **..** | |
| SECR | 158a | South East Central Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 400,00,00 | 1,00,00 | *के लिए for* |
| | | | RRSK | 400,00,00 | .. | |
| | | | ***CAP*** | ***128,00,00*** | **..** | ***पढ़ें Read*** |
| | | | ***SF*** | ***400,00,00*** | ***1,00,00*** | |
| | | | ***RRSK*** | ***400,00,00*** | **..** | |
| SWR | 131a | South Western Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 1000,00,00 | 2,00,00 | *के लिए for* |
| | | | RRSK | 1000,00,00 | .. | |
| | | | ***CAP*** | ***320,00,00*** | **..** | ***पढ़ें Read*** |
| | | | ***SF*** | ***1000,00,00*** | ***2,00,00*** | |
| | | | ***RRSK*** | ***1000,00,00*** | **..** | |
| WCR | 157a | West Central Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (PB#469/NR/2023-24) | SF | 500,00,00 | 1,00,00 | *के लिए for* |
| | | | RRSK | 500,00,00 | .. | |
| | | | ***CAP*** | ***160,00,00*** | **..** | ***पढ़ें Read*** |
| | | | ***SF*** | ***500,00,00*** | ***1,00,00*** | |
| | | | ***RRSK*** | ***500,00,00*** | **..** | |

भारत सरकार Government of India
रेल मंत्रालय Ministry of Railways
(रेलवे बोर्ड Railway Board)

सं. No. 2023-B-106/Umbrella-II नई दिल्ली, दिनांक New Delhi, dated 26.04.2023

The General Managers,
Northern, Southern, South Central & East Coast Railways.

**Sub:- Corrigendum to Distribution of Umbrella work 2023-24 under PH-30.**
*Ref:- Board's letter No. 2023-B-106/Umbrella dated 11.04.2023.*

In Works, Machinery & Rolling Stock Programme (Pink Book 2023-24) the work of '*Construction of ROB/RUB on Golden Quadrilateral -Golden Diagonals routes & 160/130 kmph routes incl. DPR prepatation etc. over Indian Railways (Umbrella work 2023-24)*' (PB No.468), costing Rs. 4000 cr (Rs. 2000 cr each under RSF & RRSK) has been included as an 'Umbrella work' under plan head 30-ROBs/ RUBs in Northern Railway. The distribution of the above mentioned umbrella work has been issued vide Board's letter No. 2023-B-106/Umbrella dated 11.04.2023.

2. In supersession of earlier distribution, the revision of distribution of the said umbrella work, as advised by CE-IV Dte. is given below-

(₹ in thousands)

| रेलवे Rlys | पीबी सं. PB No. | विवरण Particulars | आबंटन Alloc. | स्वीकृत लागत Sanctioned Cost | 2023-24 के लिए परिव्यय Outlay for 2023-24 | टिप्पणी Remarks |
|---|---|---|---|---|---|---|
| **सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / Road Safety Works-Road Over/Under Bridges.** | | | | | | |
| **संशोधित करें/Modify** | | | | | | |
| NR | 468 | Construction of ROB/RUB on Golden Quadrilateral -Golden Diagonals routes & 160/130 kmph routes incl. DPR prepatation etc. over Indian Railways (Umbrella work 2023-24) | SF | 130,00,00 | 50,00 | के लिए/ for |
| | | | RRSK | 130,00,00 | .. | |
| | | | ***CAP*** | ***10,00,00*** | .. | ***पढ़ें/Read*** |
| | | | ***SF*** | ***30,00,00*** | ***50,00*** | |
| | | | ***RRSK*** | ***30,00,00*** | .. | |
| SR | 348a | Southern Railway - Construction of ROB/RUB on Golden Quadrilateral -Golden Diagonals routes & 160/130 kmph routes incl. DPR prepatation etc. over Indian Railways (PB#468/NR/2023-24) | SF | 300,00,00 | 1,00,00 | के लिए/ for |
| | | | RRSK | 300,00,00 | .. | |
| | | | ***CAP*** | ***100,00,00*** | .. | ***पढ़ें/Read*** |
| | | | ***SF*** | ***300,00,00*** | ***1,00,00*** | |
| | | | ***RRSK*** | ***300,00,00*** | .. | |
| SCR | 244a | South Central Railway - Construction of ROB/RUB on Golden Quadrilateral -Golden Diagonals routes & 160/130 kmph routes incl. DPR prepatation etc. over Indian Railways (PB#468/NR/2023-24) | SF | 870,00,00 | 2,00,00 | के लिए/ for |
| | | | RRSK | 870,00,00 | .. | |
| | | | ***CAP*** | ***260,00,00*** | .. | ***पढ़ें/Read*** |
| | | | ***SF*** | ***670,00,00*** | ***2,00,00*** | |
| | | | ***RRSK*** | ***670,00,00*** | .. | |
| ECOR | 174a | East Coast Railway - Construction of ROB/RUB on Golden Quadrilateral -Golden Diagonals routes & 160/130 kmph routes incl. DPR prepatation etc. over Indian Railways (PB#468/NR/2023-24) | SF | 700,00,00 | 1,50,00 | के लिए/ for |
| | | | RRSK | 700,00,00 | .. | |
| | | | ***CAP*** | ***230,00,00*** | .. | ***पढ़ें/Read*** |
| | | | ***SF*** | ***700,00,00*** | ***1,50,00*** | |
| | | | ***RRSK*** | ***700,00,00*** | .. | |

**(Puneet Meena)**
**Jt. Director Finance (Budget)**

सं. No. 2023-B-106/Umbrella-II नई दिल्ली, दिनांक New Delhi, dated 25.04.2023

Copy to – The PFAs, NR, SR, SCR & ECOR.

**(Puneet Meena)**
**Jt. Director Finance (Budget)**

Copy to :- EDCE(B&S), EDF(X), EDCE(G), F(X) & CE-IV Branches, Railway Board.
*Generated through 'VeRBS'/ No.RB/Routine/0056*

भारत सरकार Government of India
रेल मंत्रालय Ministry of Railways
(रेलवे बोर्ड Railway Board)

सं. No. 2023-B-106/umbrella

नई दिल्ली, दिनांक New Delhi, dated 17.05.2023

The General Manager,
Eastern Railway/ Kolkata.

**Sub:- Corrigendum to Pink Book 2023-24 under PH-53.**

In Works, Machinery & Rolling Stock Programme (Pink Book 2023-24) the work of '*Eastern Railway - provision/replacement of Telecom passenger amenities items (Umbrella Work 2022-23)*', costing Rs. 44.66 cr (RSF Rs. 24.66 cr & RRSK Rs. 20 cr) has been included as undistributed 'Umbrella work of 2022-23' in PB 2023-24 (as PB No.666) under plan head 53-Customer Amenities in Eastern Railway.

2. The following corrigendum to the above mentioned umbrella work may be given effect in PB 2023-24 of ER -

(₹ in thousands)

| पीबी सं. PB No | विवरण Particulars | आबंटन Allocn | स्वीकृत लागत Sanctioned Cost | 2023-24 के लिए परिव्यय Outlay for 2023-24 | टिप्पणी Remarks |
|---|---|---|---|---|---|
| पूर्व रेलवे / Eastern Railway | | | | | |
| उपभोक्ता सुविधाएं / Customer Amenities | | | | | |
| संशोधित करें/Modify | | | | | |
| 666 | पूर्व रेलवे - दूरसंचार यात्री सुविधाओं का प्रावधान/बदलाव Eastern Railway - provision/replacement of Telecom passenger amenities items (Umbrella Work 2022-23) | SF | 24,66,00 | .. | के लिए/ For |
| | | RRSK | 20,00,00 | 1,03,00 | |
| | | ***CAP*** | ***24,66,00*** | ***1,00*** | ***पढ़ें/ Read*** |
| | | ***RRSK*** | ***20,00,00*** | ***1,03,00*** | |
| 674 | 2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य Works costing below Rs.2.5 crore each | CAP | .. | 2,00,00 | के लिए/ For |
| | | DRF | .. | 2,45,97 | |
| | | DF1 | .. | 2,04,83 | |
| | | RRSK | .. | 4,87,99 | |
| | | ***CAP*** | .. | ***1,99,00*** | ***पढ़ें/ Read*** |
| | | ***DRF*** | .. | ***2,45,97*** | |
| | | ***DF1*** | .. | ***2,04,83*** | |
| | | ***RRSK*** | .. | ***4,87,99*** | |

**(Puneet Meena)**
**Jt. Director Finance (Budget)**
**Railway Board**

Copy to-

i. The PFA, ER/Kolkata.
ii. ED/SD&T, ED/GS/Fin, GS/Fin & GS/Stn. De /. branches Railway Board.

*Generated through 'VeRBS'/No.RB/Routine/00* (+7)

भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
रेलवे बोर्ड / RAILWAY BOARD

No.2023-B-106

New Delhi, dated 12.06.2023

The General Managers,
Central Railway, Mumbai, Eastern Railway, Kolkata, Northern Railway, New Delhi, North Eastern Railway, Gorakhpur, Northeast Frontier Railway, Guwahati, Southern Railway, Chennai, South Central Railway, Secunderabad East Central Railway, Hajipur, East Coast Railway, Bhubaneswar, North Central Railway, Allahabad, North Western Railway, Jaipur, South East Central Railway, Bilaspur, South Western Railway, Hubli, West Central Railway, Jabalpur, South Eastern Railway, Kolkata and Western Railway, Mumbai

**Sub : Re-distribution of funds under Capital segment of Demand No. 85 - Ministry of Railways during the year 2023-24.**

Ministry of Railways (Railway Board) hereby authorise you to make the following re-distribution of funds under Capital segment of Demand No. 85 - Ministry of Railways during the year 2023-24.

(Rs. in thousands)

| Rly | PH | PB No. | Description | Alloca -tion | Current Outlay | Amount Redistributed | Outlay after Redistribution |
|---|---|---|---|---|---|---|---|
| | | | | | Voted | | |
| CR | 65 | 994 | Byculla - Centralised hostel building at signalling & telecommunication workshop | RRSK | 3,00,00 | -50,00 | 2,50,00 |
| CR | 65 | 998a | Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| ER | 65 | 716 | Eastern Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 3,00,00 | -50,00 | 2,50,00 |
| ER | 65 | 717a | Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| NR | 65 | 1379 | Northern Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 95,00 | -50,00 | 45,00 |
| NR | 65 | 1382a | Northern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| NE | 65 | 547a | North Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| NE | 65 | 548 | Works costing below Rs.2.5 crore each | RRSK | 6,00,00 | -1,50,00 | 4,50,00 |
| NF | 65 | 674 | Northeast Frontier Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 2,25,00 | -50,00 | 1,75,00 |
| NF | 65 | 675a | Northeast Frontier Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| SR | 65 | 1131a | Southern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| SR | 65 | 1132 | Works costing below Rs.2.5 crore each | RRSK | 1,30,00 | -50,00 | 80,00 |

| Rly | PH | PB No. | Description | Alloca -tion | Current Outlay | Amount Redistributed | Outlay after Redistribution |
|---|---|---|---|---|---|---|---|
| | | | | | Voted | | |
| SC | 65 | 770a | South Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| SC | 65 | 771 | Works costing below Rs.2.5 crore each | RRSK | 2,70,00 | -50,00 | 2,20,00 |
| SE | 65 | 628a | South Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| WR | 65 | 767 | Vadodara (Railway Staff College) - Development of world class facilities | RRSK | 5,00,00 | -2,00,00 | 3,00,00 |
| WR | 65 | 769 | Western Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 30,00,00 | -6,50,00 | 23,50,00 |
| WR | 65 | 773b | Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (for DG/NAIR) (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +8,00,00 | 8,00,00 |
| WR | 65 | 773a | Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| ECR | 65 | 868 | East Central Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 2,20,00 | -40,01 | 1,79,99 |
| ECR | 65 | 869a | East Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| ECR | 65 | 870 | Works costing below Rs.2.5 crore each | RRSK | 10,00 | -9,99 | 1 |
| ECOR | 65 | 676a | East Cost Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| ECOR | 65 | 677 | Works costing below Rs.2.5 crore each | RRSK | 2,00,00 | -50,00 | 1,50,00 |
| NCR | 65 | 829 | North Central Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 3,00,00 | -50,00 | 2,50,00 |
| NCR | 65 | 830a | North Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| NWR | 65 | 432 | North Western Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 1,50,00 | -50,00 | 1,00,00 |
| NWR | 65 | 433a | North Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |

| Rly | PH | PB No. | Description | Alloca -tion | Current Outlay | Amount Redistributed | Outlay after Redistribution |
|---|---|---|---|---|---|---|---|
| | | | | | Voted | | |
| SECR | 65 | 530a | South East Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| SWR | 65 | 599 | Bangalore (Supervisors' Training Centre) - Disaster management module | RRSK | 2,50,00 | -50,00 | 2,00,00 |
| SWR | 65 | 601a | South Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| WCR | 65 | 698 | West Central Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 2,50,00 | -50,00 | 2,00,00 |
| WCR | 65 | 699a | West Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |

(K. S. Tiria)
Jt. Director Finance(Budget)

Copy to : 1 The PFAs, Central, Eastern, Northern, North Eastern, Northeast Frontier, Southern, South Central, South Eastern, Western, East Central, East Coast, North Central, North Western, South East Central, South Western, West Central Railways.

2 Directors of Audit, Central, Eastern, Northern, North Eastern, Northeast Frontier, Southern, South Central, South Eastern, Western, East Central, East Coast, North Central, North Western, South East Central, South Western, West Central Railways.

3 ADAI, Railways, New Delhi, Accounts-I Branch, Railway Board

4 PED/HR, PED/Staff, JDE(Trg), E(Trg) Br, Railway Board

Generated through 'VeRBS'/ Redistribution Sr. No.3

पूर्व रेलवे
प्रधान मुख्य अभियंता का कार्यालय,
17 एन.एस. सड़क, दूसरी मंजिल
कोलकाता 700001

**Eastern Railway**
**Office of the Pr. Chief Engineer,**
***17 N.S. Road, 2nd floor***
***Kolkata-700001***

W (II)P/2P/510/Re-appro./23-24/Loose(1) Kolkata, Dated: 08.06.2023

Divisional Railway Manager
Eastern Railway,
Malda

Sub:-Proposal for re-appropriation of fund amounting of **Rs.5048/-** thousand under **PH–53** of allocation-**DRF** from PB Item No.661 (Provisional UWB Item No.421 of 23-23 of GM/ Reserve Fund) to PB item No.652 (DRM/MLDT), during this financial year of 2023-24 under Demand No. 85 (Capital Segment)

Ref:-DEN/II/MLDT vide Letter No. W-7/Budget/23-24/PH53 dated 27/04/23

**********

The Competent authority has sanctioned the fund amounting of **Rs.5048/-** thousand under **PH–53** of allocation-**DRF** from PB Item No.661 (Provisional UWB Item No.421 of 23-23 of GM/ Reserve Fund) to PB item No.652 (DRM/MLDT), during this financial year of 2023-24 through re-appropriation within same Plan Head & same allocation.

A re-appropriation statement duly signed by GM as a token of his kind sanction is enclosed herewith.

This is for your information and necessary action please.

DA: - As above.

08/06/23
(R. K. Barnwal)
Dy. Chief Engineer/P&D
for **Principal Chief Engineer**

Copy forwarded for information and necessary action please to:-

1. Secretary to GM for kind information to GM-ER/Kolkata vide GM's Sanction Memo No.293 dated 05.05.2023.
2. PFA / E.Rly./ Kolkata, in reference to AFA (B&B) Letter No. FB/46/Re-appropriation/Capital Segment/2023-24 Dated 25.05.2023.
3. Chief Auditor / E.Rly / Kolkata
4. Sr. DEN/C/MLDT
5. Sr. DFM/ MLDT
6. SSE/Works/PLG of W-5.

DA: - As above.

08/06/23
for Principal Chief Engineer

O/C
Sealed
cgl Boal.
8/6/23

pur - Repl. of pipeline & interconnection of deep tubewell

P16

# EASTERN RAILWAY

## Proposal for re-appropriation of fund within same allocation (DRF) and same Plan Head (PH-53) during 2023-24 under Demand No. 85 [under Capital Segment (Demand-16)]

| PB/LB Item No. of 2023-24 | Name of the Works | Plan Head & Allocation | Latest Sanctioned Cost of the work | Financial Progress (%) up to end of Previous year | O. G. for the year 2023-24 | Expenditure during the Current Year till date | Balance Outlay in the current year (6-7) | Amount already re-appropriated at zonal / local level during the year | | Resultant OG for the year (6+9) | Amount now proposed for re-appropriation | | Total Outlay after proposed re-appropriation during the year (10+11) | Remarks / Reasons |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6* | 7 | 8* | 9* | | 10 | 11 | | 12 | 13 |
| | | | | | | | | To(+) | From(-) | | From (-) | To (+) | | |
| | | | (Figures in thousand of Rupees) | | | | | | | | | | | |
| PB-661 | Eastern Railway - Minimum essential amenities-Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items (Umbrella Work 2020-21) [ HQ Reserve Fond Item No. 421/2023-24 under prov. UWB 2023-24] | 53 DRF | 48300 | 0.00% | 5200 ~~18600~~ | 0 | 5200 ~~18600~~ | 0 | 0 | 5200 ~~18600~~ | 5048 | 0 | 152 ~~13552~~ | Fund kept reserved to meet urgent need in other work. |
| PB-652 | Bhagalpur - Repl. of pipeline & interconnection of deep tubewell | 53 DRF | 29971 | 69.01% | 1600 | 0 | 1600 | 0 | 0 | 1600 | 0 | 5048 | 6648 | The work is an advance stage of complition, but the progress of work is getting delayed for want of sufficient fund. |
| | **Total** | **DRF** | | | | | | | | | 5048 | 5048 | | |

1. Certified that re-appropriation of fund is being proposed from the mentioned work which is being considered for deferment
2. Certified that due to diversion of fund, progress of on going work will not be hamper
3. Certified that the re-appropriation is being processed in compliance as per Railway Board's directives.

Sanctioned
General Manager 05/5/23

Vetted
PCFA

PCE 10/5

FA & CAO (F&A) 23/05/23

Rejected 9/5/23
CE(P&D)

08/05/23
Dy CE/P&D

पूर्व रेलवे
प्रधान मुख्य अभियंता का कार्यालय,
17 एन.एस. सड़क, दूसरी मंजिल
कोलकाता 700001

Eastern Railway
Office of the Pr. Chief Engineer,
17 N.S. Road, 2nd floor
Kolkata-700001

W (II)P/2P/510/Re-appro./23-24/Loose(2) Kolkata, Dated: 15.06.2023

Divisional Railway Manager
Eastern Railway,
Malda

Sub: Proposal for re-appropriation of fund amounting of **Rs. 21,00,00**/- thousand under **Allocation – CAP** within **PH–53** from Pink Book item No.673{HQ.-Reserve fund] (Umbrella Work Book item No. 482/2023-24), to PB item No.675e/23-24 of UWB Item No.489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504 & LB Item No.127 (DRM/LSG Work) during 2023 -24 under Demand No. 85 (Capital Segment).

Ref:- Sr.DEN/1/MLDT vide his Letter No.W-7/Budget/Re-appr/23-24/PH53 dated 29.05.23.

**********

The Competent authority has sanctioned the fund amounting of **Rs. 21,00,00**/- thousand under Allocation–**CAP** within **PH–53** from Pink Book item No.673{HQ.-Reserve fund] (Umbrella Work Book item No. 482/2023-24), to PB item No.675e/23-24 of UWB Item No.489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504 & LB Item No.127 (DRM/LSG Work), during this financial year of 2023-24 through re-appropriation of fund.

A re-appropriation statement duly signed by GM as a token of his kind sanction is enclosed herewith.

This is for your information and necessary action please.

DA: - As above.

19/06/23
(R. K. Barnwal)
Dy. Chief Engineer/P&D
for Principal Chief Engineer

Copy forwarded for information and necessary action please to:-

1. Secretary to GM for kind information to GM-ER/Kolkata vide GM's Sanction Memo No.338 dated 15.05.2023.
2. PFA / E.Rly./ Kolkata, in reference to AFA (B&B)'s Letter No. FB/46/Re-appropriation/Capital Segment/2023-24 Dated 13.06.2023.
3. Chief Auditor / E.Rly / Kolkata
4. Sr. DEN/C/MLDT
5. Sr. DFM/ MLDT
6. SSE/Works/PLG of W-5.

DA: - As above.

19/06/23
for Principal Chief Engineer

PH-25

# EASTERN RAILWAY

## Proposal for re-appropriation of fund within same allocation (CAP) and same Plan Head (PH-53) during 2023-24 under Demand No. 85 [under Capital Segment (Demand-16)]

| PB/LB Item No. of 2023-24 | Name of the Works | Plan Head & Allocation | Latest Sanctioned Cost of the work | Financial Progress (%) up to end of Previous year | O. G. for the year 2023-24 | Expe. during the Current Year till date | Balance Outlay in the current year (6-7) | Amount already re-appropriated at zonal / local level during the year | | Resultant OG for the year (6+9) | Amount now proposed for re-appropriation | | Total Outlay after proposed re-appropriation during the year (10+11) | Remarks / Reasons |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6* | 7 | 8* | 9* | | 10 | 11 | | 12 | 13 |
| | | | | | | | | To(+) | From(-) | | From (-) | To (+) | | |
| | | | (Figures in thousand of Rupees) | | | | | | | | | | | |
| PB-673 (R/F) | Eastern Railway -Major upgradation of stations on Indian Railways (phase-III) **(Umbrella Work) (Suppl./Dec'2022) - Reserve Fund vide SU Item No. RU-482 of 23-24** | 53 CAP | | 0.00% | **700000** | 0 | 700000 | 0 | 0 | **700000** | **210000** | **0** | 490000 | Fund kept reserved to meet urgent need in other sanctioned work. |
| PB675e UWB 489 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at BKGS siding at Bakudi station. | 53 CAP | 24753 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 490 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at PQLB siding at Bakudi Station. | 53 CAP | 24753 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 491 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at BKIR siding at Bakudi station. | 53 CAP | 24753 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 492 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at QSBK siding at Bakudi station. | 53 CAP | 24753 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 493 | Provision of fixed type sprinkler, tree plantation, etc for pollution control at PQLB, BKMT and QSBK siding at Bakudi station. | 53 CAP | 23371 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 494 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at BPSH siding at Barharwa station. | 53 CAP | 24753 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 495 | Provision of fixed type sprinkler, tree plantation, etc for pollution control at BPSH & NPBW siding at BHW station | 53 CAP | 23185 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 496 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at SLJ loading siding at Sakrigali station. | 53 CAP | 24753 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 497 | Provision of fixed type sprinkler, tree plantation, etc for pollution control at TPH, RJL & MSQS siding at MJP. | 53 CAP | 23800 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 498 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at MSQS siding at Maharajpur station. | 53 CAP | 24753 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |

01/06/23

PH-26

| PB/LB Item No. of 2023-24 | Name of the Works | Plan Head & Allocation | Latest Sanctioned Cost of the work | Financial Progress (%) up to end of Previous year | O. G. for the year 2023-24 | Expe. during the Current Year till date | Balance Outlay in the current year (6-7) | Amount already re-appropriated at zonal / local level during the year | | Resultant OG for the year (6+9) | Amount now proposed for re-appropriation | | Total Outlay after proposed re-appropriation during the year (10+11) | Remarks / Reasons |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6* | 7 | 8* | 9* | | 10 | 11 | | 12 | 13 |
| | | | | | | | | To(+) | From(-) | | From (-) | To (+) | | |
| | | | (Figures in thousand of Rupees) | | | | | | | | | | | |
| PB675e UWB 499 | Provision of fixed type sprinkler, tree plantation, etc for pollution control at BKLE, BKGS and BKIR siding at Bakudi station. | 53 CAP | 24737 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 500 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at TJPS siding at Taljhari station. | 53 CAP | 24753 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 501 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at RJL goods shed siding at Rajmahal station.. | 53 CAP | 24753 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 502 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at BKMT siding at Bakudi station.. | 53 CAP | 24753 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 503 | Provision of Screen wall for pollution control measures to comply NGT/JSPCB observation at NPBW siding at Barharwa station. | 53 CAP | 24753 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| PB675e UWB 504 | Provision of fixed type sprinkler, tree plantation etc for pollution control at SLJ and TJPS siding at TLJ station | 53 CAP | 24418 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | | 12000 | 12010 | Fund required to execute the work and payment of bills |
| LB -127 | Works under DRM/LSG (Mini LAW Book) 04 Nos. Pollution Control works at SBG / BHW / MZC & KRMA / SLJ | 53 CAP | 84864 | 0 | 13628 | 12191 | 1437 | 0 | 0 | 13628 | | 18000 | 31628 | Fund required to execute the work and payment of bills |
| | **Total** | **CAP** | | | | | | | | | **210000** | **210000** | | |

1. Certified that re-appropriation of fund is being proposed from the mentioned work which is being considered for deferment
2. Certified that due to diversion of fund, progress of on going work will not be hamper
3. Certified that the re-appropriation is being processed in compliance as per Railway Board's directives.

Sanctioned
15/6/23
General Manager

Vetted
17/6/23
PFA

PCE

12/06/23
FA & CAO

Rajwade
1/6/23
CE(P&D)

01/06/23
Dy CE/P&D