पूर्व रेलवे

2022 - 2023

में

रेलवे के

निर्माण, मशीनरी

और

रोलिंग स्टॉक के लिए कार्यक्रम

EASTERN RAILWAY

Works, Machinery

And

Rolling Stock Programme

For

2022 - 2023

भाग - [ए] - गुलाबी पुस्तक

भाग - [बी] - लॉं पुस्तक

भाग - [सी] - अम्ब्रेला कार्य पुस्तक

PART - [A] - PINK BOOK
PART - [B] - LAW BOOK
PART - [C] - UMBRELLA WORK BOOK

प्रधान कार्यालय, कोलकाता

Headquarters Office, Kolkata

इस पुस्तक में प्रयुक्त संक्षिप्ताक्षर

पूंजी	पूंजी के लिए प्रयुक्त
पूंजी(निर्भ)	पूंजी(निर्भया कोष) के लिए प्रयुक्त
पू.निधि	पूंजी निधि के लिए प्रयुक्त
मूआनि	मूल्यह्रास आरक्षित निधि के लिए प्रयुक्त
विनि(1)	विकास निधि (यात्रीयों व अन्य रेल उपयोगकर्ताओं के लिए सुविधाएं) के लिए प्रयुक्त
विनि(2)	विकास निधि (कर्मचारी कल्याण) के लिए प्रयुक्त
विनि(3)	विकास निधि (परिचालन संबंधी कार्य) के लिए प्रयुक्त
विनि(4)	विकास निधि (संरक्षा संबंधी कार्य) के लिए प्रयुक्त
स.निधि	संरक्षा निधि के लिए प्रयुक्त
विरेसनि	विशेष रेलवे संरक्षा निधि के लिए प्रयुक्त
कानिउ	कारखाना निर्माण उचंत के लिए प्रयुक्त
चालारा	चालू लाइन निर्माण (राजस्व) के लिए प्रयुक्त
रा.	सामान्य राजस्व के लिए प्रयुक्त
विअपू	विविध अग्रिम (पूंजी) के लिए प्रयुक्त
निक्षेप(रेविनि)	रेल विकास निगम से प्रदत्त परिव्यय के लिए प्रयुक्त
ईबीआर(निक्षेप)	वजटेतर ससाधन (निक्षेप) के लिए प्रयुक्त
ईबीआर(पी)	वजटेतर ससाधन (पी) के लिए प्रयुक्त
ईबीआर(आईएफ)	वजटेतर संसाधन (संस्थागत वित्त) के लिए प्रयुक्त
ईबीआर(आईआरएफसी)	वजटेतर संसाधन (आईआरएफसी) - बॉन्ड के लिए प्रयुक्त
ईबीआर(एस)	वजटेतर संसाधन (स्पेशल) के लिए प्रयुक्त
रारेसंको	राष्ट्रीय रेल संरक्षा कोष के लिए प्रयुक्त
(प्रा)	(प्राथमिक) के लिए प्रयुक्त
(गौ)	(गौण) के लिए प्रयुक्त

ABBREVIATION USED IN THIS BOOK

Cap.	***Stands for***	**Capital**
Cap(Nirb)	***Stands for***	**Capital (Nirbhaya Fund)**
C.Fund	***Stands for***	**Capital Fund**
DRF	***Stands for***	**Depreciation Reserve Fund**
DF(1)	***Stands for***	**Development Fund (Passenger & Other Railway Users**
DF(2)	***Stands for***	**Development Fund (Staff Welfare)**
DF(3)	***Stands for***	**Development Fund (Operating Improvement)**
DF(4)	***Stands for***	**Development Fund (Safety Works)**
S. Fund	***Stands for***	**Safety Fund**
SRSF	***Stands for***	**Special Railway Safety Fund**
WMS	***Stands for***	**Workshop Manufacture Suspense**
OLWR	***Stands for***	**Open Line Works (Revenue)**
R.	***Stands for***	**Ordinary Revenue**
MAC	***Stands for***	**Miscellaneous Advances (Capital)**
EBR(Dep)	***Stands for***	**Extra Budgetary Resources (Deposit)**
EBR(P)	***Stands for***	**Extra Budgetary Resources (Partneership)**
EBR(IF)	***Stands for***	**Extra Budgetary Resources (Institutional Finance)**
EBR(IRFC)	***Stands for***	**Extra Budgetary Resources (IRFC) - Bond**
EBR(S)	***Stands for***	**Extra Budgetary Resources (Special)**
RRSK	***Stands for***	**Rashtriya Rail Sanraksha Kosh**
Addl.	***Stands for***	**Additional**
Repl.	***Stands for***	**Replacement**
(P)	***Stands for***	**(Primary)**
(S)	***Stands for***	**(Secondary)**

पूर्व रेलवे
EASTERN RAILWAY

2022 - 23 के लिए संपत्ति - अधिग्रहण - निर्माण और प्रतिस्थापन / Assets-Acquisition, Construction and Replacement for 2022 - 23.

सा म ग्री / C O N T E N T S

योजना शीर्ष / PLAN HEAD	विवरण / PARTICULARS	पृष्ठ सं. / Page No.		
		गुलाबी पुस्तक भाग - [ए] / PINK BOOK (A)	लॉ पुस्तक भाग - [बी] / LAW BOOK (B)	अम्ब्रेला कार्य पुस्तक भाग - [सी]/ UMBRELLA WORK BOOK (C)
		WORKS COSTING RUPEES 2.5 CRORES AND ABOVE EACH	WORKS COSTING BELOW RUPEES 2.5 CRORES EACH	
11	नए लाइन्स (निर्माण)/ New Lines (Construction)	2.2.1	---	---
14	गेज परिवर्तन /Gauge Conversion	2.2.2	---	---
15	गेज परिवर्तन / Doubling	2.2.2	---	---
16	यातायात सुविधाए-यार्ड के ढांचे मे परिवर्तन तथा अन्य कार्य / Traffic facilities-Yard remodelling & Others	2.2.6	1	1
17	कंप्यूटरीकरण / Computerisation	2.2.8	3	5
21	रोलिंग स्टॉक / Rolling Stock	2.4.1	43	---
22	किराए पर लिया एसेट्स पूंजी घटक का भुगतान / Leased Assets - Payment of Capital Component	2.2.9	---	---
29	सड़क सुरक्षा निर्माण - लेवल क्रॉसिंग. / Road Safety Works-Level Crossings.	2.2.9	4	6
30	सड़क सुरक्षा वर्क्स - रोड ओवर ब्रिज / पुल के नीचे रोड. / Road Safety Works-Road Over/Under Bridges.	2.2.10	5	9
31	ट्रैक नवीकरण / Track Renewals	2.2.16	8	10
32	पुल, सुरंग व पहुंच सड़क संबंधी कार्य / Bridge Works, Tunnel Works and Approaches	2.2.40	21	19
33	सिगनल और दूरसंचार निर्माण / Signalling and Telecommunication Works	2.2.43	23	25
36	बिजली संबंधी अन्य कार्य, कर्षण वितरण सिहत / Other Electrical Works, incl. TRD	2.2.46	24	31
41	मशीनरी और संयंत्रों / Machinery & Plant	2.3.1	62	71
42	उत्पादन इकाइयों सहित कार्यशालाएं / Workshops including Production Units	2.2.48	27	38
51	कर्मचारी कल्याण/ Staff Welfare	2.2.52	29	47
53	उपभोक्ता सुविधाएं / Customer Amenities	2.2.53	32	49
64	अन्य विनिर्दिष्ट निर्माण / Other Specified Works	2.2.57	35	63
65	प्रशिक्षण /मानव संसाधन विकास / Tranning/HRD	2.2.60	42	71

Allotment of fund under different allocations and different plan heads.	*Annexure - A - Placed in this book just before Pink Book (Part-A).*
Modification in Outlays of 2022-23.	*Annexure - B - Placed in this book just before Pink Book (Part-A).*
Index for individual works (Approved Umbrella/Sub-umbrella Work-wise)-2022-23	*Annexure - C - Placed in Umbrella Book (Part-C).*

Eastern Railway

Allotment of fund under different allocations and different plan heads.

(Figures in thousand of Rs.)

PH	Particluars		Rly. Fund								TOTAL	Extra Budgetary Resources		Deposit	TOTAL (EBR+ Deposit)	GRAND TOTAL	Remarks
		Cap. (Nirb.)	Cap.	DRF	DF(1)	DF(2)	DF(3)	DF(4)	SF	RRSK		IF	P				
11	New Line Construction	0	2545006	0	0	0	0	0	100000	0	**2645006**	850000	0	550000	**1400000**	**4045006**	---
14	Gauge conversion	0	0	0	0	0	0	0	210000	0	**210000**	0	0	0	**0**	**210000**	---
15	Doubling	0	376500	0	0	0	0	0	0	0	**376500**	4327508	0	0	**4327508**	**4704008**	---
16	Traffic facilities - Yard Remodelling & Others	0	383969	650000	0	0	128801	0	0	222700	**1385470**	0	0	0	**0**	**1385470**	**01 no. of sub-umbrella work vide PB item no. 75a/22-23 under allocation Cap. of outlay of Rs.6 thousand has been sanctioned from NR's PB item no. 169/22-23 by Jt. Director, Finance (Budget) /Railway Board.**
17	Computeri-sation	0	2000	92841	3400	0	0	0	0	0	**98241**	0	0	0	**0**	**98241**	---
21	Rolling Stock	0	625634	7	0	0	1000	0	0	368828	**995469**	0	0	0	**0**	**995469**	---
29	Rd. Safty Works Level xing	0	0	0	0	0	0	0	910190	0	**910190**	0	0	0	**0**	**910190**	---
30	ROB / RUB's	0	0	0	0	0	0	0	1134503	557506	**1692009**	0	1406200	0	**1406200**	**3098209**	---
31	Track Renewal	0	0	0	0	0	0	0	4890000	550000	**5440000**	0	0	0	**0**	**5440000**	---
32	Bridge Works, Tunnel Works & Approaches	0	0	0	0	0	0	0	0	494511	**494511**	0	0	0	**0**	**494511**	---
33	Signal & Telecommunication	0	71000	0	0	0	0	0	0	1327558	**1398558**	0	0	0	**0**	**1398558**	**(•) 02 nos. of sub-umbrella work vide PB item no. 522a/22-23 & 522b/22-23 under allocation Cap. & RRSK of outlay of Rs.1000 thousand & Rs.91 thousand have been sanctioned in replacement/deleted of sanctioned umbrella works of ER PB item 520/22-23 & 522/22-23 by Jt. Director, Finance (Budget) /Railway Board.** **(•) 02 nos. of sub-umbrella work vide PB item no. 522c/22-23 & 522d/22-23 under allocation RRSK of outlay of Rs.1000 thousand & Rs.200 thousand have been sanctioned by Jt. Director, Finance (Budget) /Railway Board.**

Eastern Railway

Allotment of fund under different allocations and different plan heads.

(Figures in thousand of Rs.)

PH	Particluars		Rly. Fund								TOTAL	Extra Budgetary Resources		Deposit	TOTAL (EBR+ Deposit)	GRAND TOTAL	Remarks
		Cap. (Nirb.)	Cap.	DRF	DF(1)	DF(2)	DF(3)	DF(4)	SF	RRSK		IF	P				
36	Other Elec. Works (Including TRD)	0	21840	42355	0	0	33720	0	0	406424	**504339**	0	9155700	0	**9155700**	**9660039**	**02 nos. of sub-umbrella work vide PB item no. 550a/22-23 & 550b/22-23 under allocation Cap. of outlay of Rs.6000 thousand & Rs.2840 thousand have been sanctioned by Jt. Director, Finance (Budget) /Railway Board.**
41	Machinery & Plant	0	76476	62450	0	8350	2750	53	0	336820	**486899**	0	0	0	**0**	**486899**	---
42	Work Shop including production unit	0	351942	131311	0	0	186180	0	0	355637	**1025070**	0	0	0	**0**	**1025070**	**02 nos. of sub-umbrella work vide PB item no. 586a/22-23 & 586b/22-23 under allocation Cap. of outlay of Rs.5 thousand & Cap. of Rs.30 thousand and DF(3) of Rs. 30 thousand have been sanctioned by Jt. Director, Finance (Budget) /Railway Board.**
51	Staff Welfare	0	15963	53673	0	41260	0	0	0	0	**110896**	0	0	0	**0**	**110896**	**04 nos. of sub-umbrella work vide PB item no. 605a/22-23, 605b/22-23, 605c/22-23 & 605d/22-23 under allocation DRF of outlay of Rs.5 thousand, Cap. of outlay of Rs.5 thousand, DF(2) of outlay of Rs.10 thousand, DRF of outlay of Rs.5 thousand & Cap. of outlay of Rs.140 thousand have been sanctioned by Jt. Director, Finance (Budget) /Railway Board.**
53	Customer Amenities	0	273350	121802	124815	0	0	0	0	1222806	**1742773**	0	3250000	0	**3250000**	**4992773**	**04 nos. of sub-umbrella work vide PB item no. 650a/22-23, 655a/22-23, 655b/22-23 & 655c/22-23 under allocation Cap. of outlay of Rs.1000 thousand, Rs.1600 thousand, Rs.150 thousand & Rs.200 thousand have been sanctioned by Jt. Director, Finance (Budget) /Railway Board.**

Eastern Railway

Allotment of fund under different allocations and different plan heads.

(Figures in thousand of Rs.)

PH	Particluars		Rly. Fund								TOTAL	Extra Budgetary Resources		Deposit	TOTAL (EBR+ Deposit)	GRAND TOTAL	Remarks
		Cap. (Nirb.)	Cap.	DRF	DF(1)	DF(2)	DF(3)	DF(4)	SF	RRSK		IF	P				
64	Other Specified Works	524226	75212	280121	151	14635	43006	2283	0	181632	**1121266**	0	0	0	**0**	**1121266**	**03 nos. of sub-umbrella work vide PB item no. 693a/22-23, 693b/22-23 & 693c/22-23 under allocation DRF of outlay of Rs.100 thousand, Cap. of outlay of Rs.20 thousand, DF(3) of outlay of Rs.280 thousand, Cap. of outlay of Rs.90 thousand, Cap. of outlay of Rs.20 thousand thousand, DRF of outlay of Rs.20 thousand & DF(2) of outlay of Rs.460 thousand have been sanctioned by Jt. Director, Finance (Budget) /Railway Board.**
65	Training/HRD	0	2000	40000	0	0	10000	0	0	35500	**87500**	0	0	0	**0**	**87500**	---
GRAND TOTAL		**524226**	**4820892**	**1474560**	**128366**	**64245**	**405457**	**2336**	**7244693**	**6059922**	**20724697**	**5177508**	**13811900**	**550000**	**19539408**	**40264105**	---

Note : *(i) Figures includes all inclusion/subtraction of outlays on account of share transferred to / from other Railways for Umbrella Works, all re-appropriation and corrigendum/addendum already sanctioned.*
(ii) Any restrictions / relaxations imposed from higher level i.e Rly. Bd, GM etc. time to time, are to be followed.

Annexure - B

Modification in Outlays of 2022-23.

(Figures in thousand of Rs.)

PB/ LB/ UWB	PH	Item no. 21-22	Description	Available as		Modified as		Remarks	Authority
				Allocation	Outlay	Allocation	Outlay		
PB	16	54	Belur - Bybass connection for direct movement of electrical multiple unit trains from Bardhman / Bandel to Belur Math	DF(3)	19998	DF(3)	***98***	Re-appropriation has been Sanctioned by GM.	W(II)P/2P/510/Re-appro/22-23/Loose(1) dtd 21/04/2022.
PUWB / MU	16	8 / 69	Improvement of goods shed approach road, wharf, amenities to goods shed labour, material shelter etc at MLDT &GZM Goods shed.	DF(3)	0	DF(3)	***19900***		
PUWB / MU	16	6 / 68	Reserve fund against Mother Umbrella Work Book of PB item no. 68 of 22-23.	DF(3)	20000	DF(3)	***0***	Re-appropriation has been Sanctioned by GM.	W(II)P/2P/510/Re-appro/22-23/Loose(1) dtd 19/05/2022.
PUWB / MU	16	8 / 69	Improvement of goods shed approach road, wharf, amenities to goods shed labour, material shelter etc at MLDT &GZM Goods shed.	DF(3)	19900	DF(3)	***29900***		
PB	16	65	Bandel - Improvement of goods shed	DF(3)	800	DF(3)	***10800***		
PUWB / MU	16	8 / 69	Improvement of goods shed approach road, wharf, amenities to goods shed labour, material shelter etc at MLDT &GZM Goods shed.	**Allocation**	**Cost**	**Allocation**	***Cost***	Additional allocation Cap. has been sanctioned by Rly. Bd.	Additional Allocation "Cap." has been edited in connection with Rly Bd's letter no.2022/Planning Cell/ER/Change of allocation dtd 09.06.2022. Accordingly, an addendum has been issued fron this office on 10.06.2022
				DF(3)	75987	DF(3)	***40869***		
				--	--	***Cap.***	***35118***		

Modification in Outlays of 2022-23.

(Figures in thousand of Rs.)

PB/ LB/ UWB	PH	Item no. 21-22	Description	Available as		Modified as		Remarks	Authority
				Allocation	Outlay	Allocation	Outlay		
PLB	53	311	HQ's Reserve Fund	Cap.	59666	Cap.	***61***	Re-appropriation has been Sanctioned by GM.	W(II)P/2P/510/Re-appro/22-23/Loose(6) dtd 14/06/2022.
PUWB / MU	53	339 / 640	ASN DIVN- Improvement of retireing room ,waiting hall & Toilets at different stations .	Cap.	4218	Cap.	***9718***		
PUWB / MU	53	341 / 640	ASN DIVN:-Resurfacing of existing PF surface, repairing of coping wall to avoid SOD infringement ,etc at Asansol under DEN/1/ASN.	Cap.	5000	Cap.	***10881***		
PUWB / MU	53	343 / 640	ASN DIVN:-Resurfacing of existing PF shed repairing of coping wall to avoid SOD infringement , etc at Madhupur & other stations.	Cap.	5000	Cap.	***12170***		
PUWB / MU	53	347 / 640	ASN DIVN:-Resurfacing of existing PF surface, provision of PF sheds, water supply augumentation, face lift of station at JMT,KEE & other station .	Cap.	4000	Cap.	***10054***		
PUWB / MU	53	354 / 640	Bandel jn. : Replacement of TIB and CIB at BDC.	Cap.	3000	Cap.	***7000***		
PUWB / MU	53	355 / 640	Repl. of damaged shed on PF No. 14 at Howrah end of PF no. 15 buffer at Howrah Stn. Old complex .	Cap.	4000	Cap.	***8100***		
PUWB / MU	53	356 / 640	Howrah : Replacement of TIB and CIB & PA system at old complex HWH PF 9 to 15 .	Cap.	4000	Cap.	***12400***		
PUWB / MU	53	359 / 640	Howrah: Replacement of TIB and CIB & PA system at New complex HWH.	Cap.	2500	Cap.	***5000***		
PUWB / MU	53	360 / 640	Provision of coach watering pipe line at HWH Stn. (Old & New Complex) for PF no. 5-6, 7-8, 10, 13-14 & 17 .	Cap.	1000	Cap.	***14000***		
PUWB / MU	53	368 / 640	Malda division- Improvement of Retiring Room, Waiting Hall and Toilets at different stations	Cap.	2500	Cap.	***5500***		

Modification in Outlays of 2022-23.

(Figures in thousand of Rs.)

PB/ LB/ UWB	PH	Item no. 21-22	Description	Available as		Modified as		Remarks	Authority
				Allocation	Outlay	Allocation	Outlay		
PUWB / MU	64	557 / 687	Reserve fund against Mother Umbrella Work Book of PB item no. 687 of 22-23.	DF(2)	7500	DF(2)	***2500***	Re-appropriation has been Sanctioned by GM.	W(II)P/2P/510/Re-appro/22-23/Loose(2) dtd 20/05/2022.
PLB	64	321	Improvement works of NKG building to ensure the safety.	DF(3)	571	DF(3)	***5571***		
PUWB / MU	64	557 / 687	Reserve fund against Mother Umbrella Work Book of PB item no. 687 of 22-23.	DF(2)	2500	DF(2)	***1***	Re-appropriation has been Sanctioned by GM.	W(II)P/2P/510/Re-appro/22-23/Loose(5) dtd 02/06/2022.
PUWB / MU	64	564 / 690	Reserve fund against Mother Umbrella Work Book of PB item no. 690 of 22-23.	DF(2)	3000	DF(2)	***1***		
PB	64	681	Howrah - Construction of ladies RPF barrack to accommodate RPF Mahila Bahini	DF(3)	601	DF(3)	***6099***		
PB	65	696	Eastern Railway - Augmentation of training facilities (PB#1154/2018-19/NR)	RRSK	18000	RRSK	***14300***	Re-appropriation has been Sanctioned by GM.	W(II)P/2P/510/Re-appro/22-23/Loose(4) dtd 13/06/2022.
PLB	65	390	KPAW : Upliftment of STC by provision of new class rooms, pr of shed, upgradation of existing class, Seminarrooms, , circulg area, hostel	RRSK	1000	RRSK	***4700***		

PB : Pink Book, PLB : Provisional LAW Book, PUWB : Provisional Umbrella Work Book, MU : Mother Umbrella

पूर्व रेलवे

2022 - 2023

में

रेलवे के

निर्माण, मशीनरी

और

रोलिंग स्टॉक के लिए कार्यक्रम

EASTERN RAILWAY

Works, Machinery
And
Rolling Stock Programme
For

2022 – 2023

भाग - [ए] - गुलाबी पुस्तक
PART - [A] - PINK BOOK

2.5 करोड़ रुपए की लागत और ऊपर प्रत्येक कार्य
WORKS COSTING RUPEES 2.5 CRORE AND ABOVE EACH

पूर्व रेलवे

EASTERN RAILWAY

2022-23 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव
Assets-Acquisition, Construction and Replacement for 2022-23

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

विवरण	Particulars	पूंजी Capital	पूंजी निधि CF	मूआनि DRF.	विनि DF	संनि SF	रारेसंको RRSK	जोड़ TOTAL
11 नई लाइनें	New Lines	254,50,06	..	..	..	10,00,00	..	264,50,06
14 आमान परिवर्तन	Gauge Conversion	..	..	..	..	21,00,00	..	21,00,00
15 दोहरी लाइन बिछाना	Doubling	37,65,00	..	..	..	..	..	37,65,00
16 यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य	Traffic Facilities-Yard Remodelling & Others	38,39,63	..	65,00,00	12,88,01	..	22,27,00	138,54,64
17 संगणकीकरण	Computerisation	20,00	..	9,28,41	34,00	..	..	9,82,41
21 चल स्टाक	Rolling Stock	62,56,34	..	7	10,00	..	36,88,28	99,54,69
22 पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान	Leased Assets - Payment of Capital Component	1015,00,00	..	..	..	..	..	1015,00,00
29 सड़क संरक्षा कार्य - समपार	Road Safety Works-Level Crossings.	..	..	..	..	91,01,90	..	91,01,90
30 सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल	Road Safety Works-Road Over/Under Bridges.	..	..	..	..	113,45,03	55,75,06	169,20,09
31 रेलपथ नवीकरण	Track Renewals	..	..	..	..	489,00,00	55,00,00	544,00,00
32 पुल, सुरंग व पहुंच सड़क संबंधी कार्य	Bridge Works, Tunnel Works and Approaches	..	..	..	..	..	49,45,11	49,45,11
33 सिगनल और दूरसंचार संबंधी कार्य	Signalling and Telecommunication	7,50,00	..	..	..	..	132,63,67	140,13,67
36 बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित	Other Electrical Works, incl TRD	1,30,00	..	4,23,55	3,37,20	..	40,64,24	49,54,99
41 मशीनरी और संयंत्र	Machinery & Plant	7,64,76	..	6,24,50	1,11,53	..	33,68,20	48,68,99
42 कारखाने - उत्पादन इकाइयों सहित	Workshops including Production Units	35,19,07	..	13,13,11	18,61,50	..	35,56,37	102,50,05
51 कर्मचारी कल्याण	Staff Welfare	1,58,18	..	5,36,63	4,12,50	..	..	11,07,31
53 उपभोक्ता सुविधाएं	Customer Amenities	27,04,00	..	12,18,02	12,48,15	..	122,28,06	173,98,23
64 अन्य विनिर्दिष्ट कार्य	Other Specified Works	59,93,08	..	28,00,01	5,93,35	..	18,16,32	112,02,76
65 प्रशिक्षण/मानव संसाधन विकास	Training/HRD	20,00	..	4,00,00	1,00,00	..	3,55,00	8,75,00
71 भंडार उचंत	Stores Suspense	549,34,31	..	..	..	..	..	549,34,31
72 निर्माण उचंत	Manufacture Suspense	2630,13,67	..	..	..	..	..	2630,13,67
73 विविध अग्रिम	Miscellaneous Advances	84,00	..	..	..	..	..	84,00
कुल योग	**Total Gross**	**4729,02,10**	**..**	**147,44,30**	**59,96,24**	**724,46,93**	**605,87,31**	**6266,76,88**
जमा या वसूलियां	Credits or Recoveries							
(क) विनिर्मुक्त सामग्रियों के लिए	(a) For Released Materials	..	..	1,21,66	..	..	72,62,46	73,84,12
(ख) अन्य जमा	(b) Other Credits	..	..	..	..	..	..	..
(ग) भंडार उचंत	(c) Stores Suspense	637,34,31	..	..	..	..	..	637,34,31
(ध) निर्माण उचंत	(d) Manufacture Suspense	2613,06,67	..	..	..	..	..	2613,06,67
(ङ) विविध अग्रिम	(e) Miscellaneous Advances	1,00	..	..	..	..	..	1,00
कुल जमा या वसूलियां	Total - Credits or Recoveries	3250,41,98	..	1,21,66	..	..	72,62,46	3324,26,10
योजना परिव्यय (शुद्ध)	**Plan Outlay (Net)**	**1478,60,12**	**..**	**146,22,64**	**59,96,24**	**724,46,93**	**533,24,85**	**2942,50,78**

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मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	नई लाइनें / NEW LINES						
	अ - चालू कार्य / A - Works in Progress						
1	**लक्ष्मीकांतपुर-नामखाना-चंदानगर, काकद्वीप-बुडाखाली (5 किमी) और चंदानगर-बखाली (17.2 किमी) के आधारभूत आशोधन सहित**	पूंजी	Cap.	850,78,00	135,45,35	..	1
	Lakshmikantapur-Namkhana-Chandanagar with new material modification for Kakadwip-Budakhali (5 km) & Chandanagar-Bakhali (17.2 km)	सं.निधि	S.Fund	1,20,40	44,63	29,00	..
		ईबीआर(विशेष)	EBR(S)	81,60	81,60	..	..
2	**देवघर-सुल्तानगंज; बांका से बरहट और बांका से बिथिया रोड सहित (147 किमी)**	पूंजी	Cap.	518,56,00	631,46,57	1,17,00	1
	Deoghar-Sultanganj incl. Banka to Barhat & Banka to Bithia Road (147 km)	सं.निधि	S.Fund	30,36,89	6,10,72	..	..
		ईबीआर(विशेष)	EBR(S)	73,11	73,11	..	..
3	**तारकेश्वर-विष्णुपुर; धनियाखाली, आरामबाग-इरफाला और इरफाला-घटाल (11.2 किमी), आरामबाग-चंपाडांगा (23.3 किमी), विष्णुपुर-उपारसोल (31.8 किमी) तक विस्तार व मैनापुर-कमरपुकुर बरास्ता बिरसा (19 किमी) के नए आधारभूत आशोधन सहित**	पूंजी	Cap.	2476,22,30	852,91,19	..	80,00,00
	Tarakeswar-Bishnupur with extension upto Dhaniakhali, Arambagh-Irphala, Irphala-Ghatal (11.2 km), Arambagh-Champadanga (23.3 km) & Bishnupur-Uparsol (31.8 km) and new material modification for Mynapur-Kamarpukur via Birsha (19 km)	सं.निधि	S.Fund	45,00,00	36,33,11	..	..
		ईबीआर(विशेष)	EBR(S)	11,26,70	11,26,70	..	..
4	**रामपुरहाट-मंदारहिल; बरास्ता दुमका (130 किमी) और रामपुरहाट-मुराराई (29.48 किमी) - तीसरी लाईन के नए आधारभूत आशोधन सहित**	पूंजी	Cap.	642,33,55	808,46,44	13,00,00	10,00,00
	Rampurhat-Mandarhill via Dumka (130 km) with new material modification for Rampurhat-Murarai (29.48 km) - 3rd line	सं.निधि	S.Fund	100,00,00	34,10,39	..	..
		ईबीआर(आईएफ)	EBR(IF)	29,46,01	170,65,65	48,00,00	85,00,00
		ईबीआर(पी)	EBR(P)	251,17,00	273,92,02	..	..
		ईबीआर(विशेष)	EBR(S)	59,29,78	59,29,78	..	..
5	**अजीमगंज-मुर्शिदाबाद (जियागंज), भागीरथी नदी पर रेल पुल सहित**	पूंजी	Cap.	93,97,67	129,97,05	..	11,00,01
	Azimganj-Murshidabad (Jiaganj), incl. railway bridge over river Bhagirathi	सं.निधि	S.Fund	15,13,57	87,51	1,40,34	..
		निक्षेप	Deposit	1,00,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	69,43	69,43	..	..
6	**बरियारपुर-मननपुर बरास्ता खड़गपुर, लक्ष्मीपुर-बरहट (67.78 किमी)**	पूंजी	Cap.	250,45,00	20,10,79	..	1
	Bariarpur-Mananpur via Kharagpur, Lachimpur-Barhat (67.78 km)	सं.निधि	S.Fund	60,00	81	1	..
7	**सुल्तानगंज-कटोरिया बरास्ता असरगंज, तारापुर व बेलहर (74.8 किमी)**	पूंजी	Cap.	288,85,00	9,30,94	..	1
	Sultanganj-Katuria via Asarganj, Tarapur & Belhar (74.8 km)	सं.निधि	S.Fund	2,00,00	..	1	..
8	**तारकेश्वर-मागरा (51.95 किमी); तारकेश्वर-फुरफुरा शरीफ (21.75 किमी) - नई लाईन के आधारभूत आशोधन सहित**	पूंजी	Cap.	527,84,00	1,76,36	..	1
	Tarkeshwar-Magra (51.95 km); incl material modification for Tarkeshwar-Furfura Sharif (21.75 km) - New Line	सं.निधि	S.Fund	50,00	..	1	..
9	**हसनाबाद-हिंगलगंज (17.37 किमी)**	पूंजी	Cap.	259,08,98	10,68,98	..	1,50,01
	Hasnabad-Hingalganj (17.37 km)	सं.निधि	S.Fund	50,00	4,31	2,99,85	..
		ईबीआर(विशेष)	EBR(S)	1,01,02	1,01,02	..	..

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	नई लाइनें / NEW LINES						
10	**हंसडीहा-गोड्डा (30 किमी)**	पूंजी	Cap.	67,81,48	263,69,82	17,48	55,99,97
	Hansdiha-Godda (30 km)	सं.निधि	S.Fund	95,12,89	71,13,81	24,00,00	10,00,00
		निक्षेप	Deposit	133,54,50	..	..	..
		ईबीआर(विशेष)	EBR(S)	50,60,13	50,60,13	..	..
11	**पीरपैंती-जसीडीह (97 किमी)**	पूंजी	Cap.	833,87,47	253,92,05	..	46,00,00
	Pirpainti - Jasidih (97 km)	सं.निधि	S.Fund	25,00,00	19,65,20	..	..
		निक्षेप	Deposit	25,00,00	..	..	55,00,00
		ईबीआर(विशेष)	EBR(S)	82,10,53	82,10,53	..	..
12	**चित्रा-बासुकीनाथ (38.30 किमी)**	पूंजी	Cap.	428,08,28	4,83,00	116,09,54	50,00,01
	Chitra - Basukinath (38.30 km)	ईबीआर(निक्षेप)	EBR(Dep)	396,93,50			
		ईबीआर(विशेष)	EBR(S)	1,40,72	1,40,72	..	..
13#	**गोंडा-पाकुर (80 किमी)**	पूंजी	Cap.	861,04,00	42,61	..	1
	Godda - Pakur (80 km)	सं.निधि	S.Fund	18,07	..	50,00	..
		निक्षेप	Deposit	861,50,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	27,93	27,93	..	..
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	254,50,06
		सं.निधि	S.Fund	..	..	..	10,00,00
		निक्षेप	Deposit	..	..	..	55,00,00
		ईबीआर(आईएफ)	EBR(IF)	..	..	..	85,00,00
	जोड़ - नई लाइनें /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**254,50,06**
	Total - New Lines	**सं.निधि**	**S.Fund**	**..**	**..**	**..**	**10,00,00**
		निक्षेप	**Deposit**	**..**	**..**	**..**	**55,00,00**
		ईबीआर(आईएफ)	**EBR(IF)**	**..**	**..**	**..**	**85,00,00**
	आमान परिवर्तन / GAUGE CONVERSION						
	अ - चालू कार्य / A - Works in Progress						
14	**बर्धमान-कटवा (51.52 किमी); कटवा-बाजारसाउ (30.59 किमी) - दोहरीकरण, कटवा (दैनहाट)-मातेश्वर (34.4 किमी), नेगुन-मंगलकोट (8.60 किमी) और मातेश्वर-मेमारी (35.6 किमी) - नई लाईन के आधारभूत आशोधन सहित**	पूंजी	Cap.	1817,48,50	318,13,38	..	..
	Bardhaman-Katwa (51.52 km) with new material modification for Katwa-Bazarsau (30.59 km) - doubling, Katwa (Dainhat)-Mateswar (34.4 km), Negun - Mangalkot (8.60 km) & Mateswar - Memari (35.6 km) - NL	सं.निधि	S.Fund	10,00,00	34,98,07	..	21,00,00
		ईबीआर(पी)	EBR(P)	122,57,50	71,16,04	..	..
		ईबीआर(आईएफ)	EBR(IF)	263,16,37	594,35,70	45,00,00	..
	जोड़ - चालू कार्य / Total-Works in Progress	सं.निधि	S.Fund	..	..	..	21,00,00
	जोड़ - आमान परिवर्तन /	**सं.निधि**	**S.Fund**	**..**	**..**	**..**	**21,00,00**
	Total - Gauge Conversion						
	दोहरी लाइन बिछाना / DOUBLING						
	अ - चालू कार्य / A - Works in Progress						
15	**न्यू अलीपुर-अकरा और बजबज-पुजाली; पुजाली-उलुबेरिया (वीरशिवपुर) (10.25 किमी) और पुजाली-बहराहाट (9.75 किमी) - नई लाईनों के नए आधारभूत आशोधनों सहित**	पूंजी	Cap.	601,66,00	30,12,47	..	..
	New Alipore-Akra & Budge Budge-Pujali with new material modification for Pujali-Uluberia (Birshivpur)(10.25 km) & Pujali-Bahrahat(9.75 km)-new lines	ईबीआर(आईएफ)	EBR(IF)	1,00,00	..	1,00	1
		ईबीआर(पी)	EBR(P)	255,64,00	..	..	..

इस परियोजना पर खर्च / वचनबद्धताएं सभी प्रक्रियाएं एवं आवश्यक मंजूरी प्राप्त होने के बाद ही की जाएंगी
Expenditure on this project will be made only after following due processes / mandatory approvals and sanctions

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	दोहरी लाइन बिछाना / DOUBLING						
16	**हबरा-बनगांव चरण-I (हबरा-चांदपाड़ा) और मछलंदपुर-स्वरूपनगर**	पूंजी	Cap.	146,12,72	44,19,00	..	..
	Habra-Bongaon Phase-I (Habra-Chandpara) & Machlandapur-Swarupnagar	ईबीआर(पी)	EBR(P)	70,77	..	..	..
		ईबीआर(आईएफ)	EBR(IF)	10,00,00	6,86	1,00	5,00
17	**सोनारपुर-केनिंग (14.96 किमी); कालिकापुर-मीनाखान बरास्ता घटकपुर (38 किमी) - नई लाईन के नए आधारभूत आशोधन सहित**	पूंजी	Cap.	298,02,00	36,13,49	..	..
	Sonarpur-Canning (14.96 km) with new material modification for Kalikapur-Minakhan via Ghatakpur (38 km) - new line	ईबीआर(आईएफ)	EBR(IF)	1,00,00	..	1,00	1
		ईबीआर(पी)	EBR(P)	100,00,00	..	..	..
18	**कालीनारायणपुर-कृष्णानगर; कृष्णानगर-शांतिपुर-नवद्वीपघाट - आमान परिवर्तन, कृष्णानगर-चारतला (13 किमी), कृष्णानगर-चपरा (19.1 किमी), नैहाटी-राणाघाट - 3सरी लाईन, बीबी लूप तक विस्तार सहित नवद्वीपघाट-नवद्वीपधाम (9.58 किमी), राणाघाट-लालगोला- सुदृढ़ीकरण (पुल सं.2) सहित**	पूंजी	Cap.	1748,65,71	234,68,00	12,17,00	..
	Kalinarayanpur-Krishnanagar with Krishnanagar-Shantipur-Nabadwipghat - GC, Krishnanagar-Chartala, MM for Krishnanagar-Chapra-NL, Naihati-Ranaghat-3rd line, Nabadwipghat-Nabadwipdham upto BB loop (9.58 km), Ranaghat-Lalgola-strengthening (bridge No.2)	ईबीआर(पी)	EBR(P)	27,30,08	..	..	..
		ईबीआर(आईएफ)	EBR(IF)	29,30,08	318,17,16	19,16,45	70,00,00
		ईबीआर(विशेष)	EBR(S)	8,33,29	8,33,29	..	..
19	**चांदपाड़ा-बनगांव; चंदाबाजार तक विस्तार और बनगांव-पोरामहेशतला (20 किमी) व चंदाबाजार-बगदाह (13.86 किमी) - नई लाईनों के नए आधारभूत आशोधन सहित**	पूंजी	Cap.	460,67,23	34,02,25	..	..
	Chandpara-Bongaon with extension to Chandabazar and new material modification for Bongaon-Poramaheshtala (20 km) & Chandabazar-Bagdah (13.86 km) - new lines	ईबीआर(आईएफ)	EBR(IF)	5,24,28	6,62,29	..	5,00
		ईबीआर(पी)	EBR(P)	4,24,88	..	..	..
20	**पांडवेश्वर-चिनपाई (21.41 किमी) और इकरा-चुरुलिया-गुरुंडी; बारबानी-चुरुलिया (9 किमी) - नई लाईन के नए आधारभूत आशोधन सहित**	पूंजी	Cap.	292,74,00	136,37,25	..	..
	Pandabeswar-Chinpai (21.41 km) with new material modification between Barbani-Churulia (9 km) - new line	ईबीआर(आईएफ)	EBR(IF)	80,01,00	2,34,54	50,00	50,00
		ईबीआर(पी)	EBR(P)	79,01,00	..	..	..
21	**चिनपाई-सैंथिया और नई लाईन - प्रांतिक-सिऊरी और चौवरीगाछा-सैंथिया बरास्ता कंडी के लिए नए आधारभूत आशोधन सहित**	पूंजी	Cap.	589,69,01	87,06,84	..	..
	Chinpai-Sainthia & New Lines - Prantik-Siuri and new material modification for Chowrigachha - Sainthia via Kandi	पूंनि	C.Fund	516,80,00	..	..	..
		ईबीआर(पी)	EBR(P)	6,46,24	..	..	..
		ईबीआर(आईएफ)	EBR(IF)	288,91,67	18,28,40	1,20,00	1,50,00
		ईबीआर(विशेष)	EBR(S)	22,05	22,05	..	..
22	**तीनपहाड़-साहिबगंज (37.81 किमी) - तीनपहाड़-भागलपुर के दोहरीकरण के चरण-I के रूप में**	पूंजी	Cap.	168,73,00	229,21,25	99,00	..
	Tinpahar-Sahibganj (37.81 km) - As phase-I of doubling of Tinpahar-Bhagalpur	ईबीआर(पी)	EBR(P)	485,76,06	..	..	..
		ईबीआर(आईएफ)	EBR(IF)	488,61,02	41,03,18	..	1
		ईबीआर(विशेष)	EBR(S)	15,04	15,04	..	..
23	**घुटियारी शरीफ-केनिंग; बंगनखाली तक विस्तार; बंगनखाली-बसंती (14.3 किमी) और बसंती-झारखाली (23 किमी) - नई लाईन के नए आधारभूत आशोधन सहित**	पूंजी	Cap.	594,26,67	125,54,62	..	..
	Ghutiari Sharif-Canning with extension upto Bangankhali & new material modification for Bangankhali-Basanti (14.3 km) & Basanti-Jharkhali (23 km) - new line	ईबीआर(आईएफ)	EBR(IF)	22,42,32	7,69,94	1,47,01	80,00
		ईबीआर(पी)	EBR(P)	21,43,32	..	..	..
		ईबीआर(विशेष)	EBR(S)	35,33	35,33	..	..

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	दोहरी लाइन बिछाना / DOUBLING						
24	**दक्षिण बारासात-लक्ष्मीकांतपुर (19.68 किमी), जयनगर से रायदीघी तक नई लाईन (20 किमी) और जयनगर-दुर्गापुर (32 किमी) के नए आधारभूत आशोधन सहित**	पूंजी	Cap.	672,59,49	113,54,84	1,36,00	..
	Dakshin Barasat-Lakshmikantapur (19.68 km), new line from Joynagar to Raidighi (20 km) and new material modification for Joynagar-Durgapur (32 km)	ईबीआर(आईएफ)	EBR(IF)	1,00,00	21,33,77	2,28,01	80,00
		ईबीआर(विशेष)	EBR(S)	25,51	25,51	..	..
25	**मागराहाट-डायमंड हार्बर (19.67 किमी), संग्रामपुर-कृष्णचंदपुर (25 किमी), डायमंड हार्बर (गुरुदासनगर)-बहराहाट (21 किमी)- नई लाईन व डायमंड हार्बर (गुरुदासनगर) - कुल्पी (17.25 किमी) - नई लाईन के आधारभूत आशोधन सहित**	पूंजी	Cap.	735,42,91	113,76,14	..	..
	Magrahat-Diamond Harbour (19.67 km) with material modification for Sangrampur - Krishanchandpur (25 km), Diamond Harbour (Gurudasnagar) - Bahrahat (21 km) - new line & Daiamond Harbour (Gurudasnagar) - Kulpi (17.25 km) - new line	ईबीआर(आईएफ)	EBR(IF)	260,51,00	27,46,54	3,95,00	1,00,00
		ईबीआर(पी)	EBR(P)	259,51,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	53,09	53,09	..	..
26	**लिलुआ-दानकुनी - 3सरी लाईन (10.13 किमी); फुरफुरा शरीफ तक विस्तार सहित**	पूंजी	Cap.	403,90,90	88,47,16	29,01	1,00,00
	Liluah-Dankuni - 3rd line (10.13 km) with extension to Furfura Sharif	ईबीआर(आईएफ)	EBR(IF)	4,00,00	20,55,62	2,06,00	..
		ईबीआर(पी)	EBR(P)	10,77,19	..	..	..
		ईबीआर(विशेष)	EBR(S)		10	..	..
27	**कालीनारायणपुर-शांतिपुर (15.85 किमी); राणाघाट (आरंघटा)-दत्तापुलिया (8.14 किमी) - नई लाईन के नए आधारभूत आशोधन सहित**	पूंजी	Cap.	173,56,09	58,19,26	..	..
	Kalinarayanpur-Shantipur (15.85 km) with new material modification for Ranaghat (Aranghata)-Duttapulia (8.17 km) - new line	ईबीआर(आईएफ)	EBR(IF)	1,00,00	..	10,00	35,00
		ईबीआर(पी)	EBR(P)	13,58,58	..	..	..
28	**कटवा-पतूली (17.7 किमी); अहमदपुर-कटवा (51.92 किमी) आमान परिवर्तन के नए आधारभूत आशोधन सहित**	पूंजी	Cap.	773,63,01	341,48,32	..	3,00,00
	Katwa-Patuli (17.7 km) with new material modification for Ahmedpur-Katwa (51.92 km) - gauge conversion	ईबीआर(पी)	EBR(P)	100,00,00	..	..	..
		ईबीआर(आईएफ)	EBR(IF)	110,00,00	299,31,44	2,73,08	1
		ईबीआर(विशेष)	EBR(S)	1,10,99	1,10,99	..	..
29	**सोनदलिया-चंपापुकुर (23.64 किमी); बीरा-चकला (11.5 किमी) के नए आधारभूत आशोधन सहित**	पूंजी	Cap.	263,04,79	95,68,73	10,00	..
	Sondalia-Champapukur (23.64 km) with new material modification for Bira-Chakla (11.5 km)	ईबीआर(आईएफ)	EBR(IF)	135,86,00	96,62,65	27,86,01	9,50,00
		ईबीआर(पी)	EBR(P)	134,86,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	47,21	47,21	..	..
30	**अजीमगंज-मनीग्राम (20.49 किमी)**	पूंजी	Cap.	124,11,58	97,93,79	..	..
	Azimganj-Manigram (20.49 km)	ईबीआर(आईएफ)	EBR(IF)	10,33,34	30,61,20	5,00	1
		ईबीआर(पी)	EBR(P)	9,33,34	..	..	..
		ईबीआर(विशेष)	EBR(S)	11,42	11,42	..	..
31	**लालगोला-जियागंज (22.95 किमी)**	पूंजी	Cap.	124,83,00	64,82,89	..	..
	Lalgola-Jiaganj (22.95 km)	ईबीआर(आईएफ)	EBR(IF)	10,00	5,28,39	70,00	25,00
		ईबीआर(पी)	EBR(P)	17,82,80	..	..	..
32	**सियालदह मंडल - मील 5-बी व न्यू अलीपुर के बीच दूसरी यात्री लाईन (1.67 किमी)**	पूंजी	Cap.	66,06,00	4,05,10	..	..
	Sealdah Division - 2nd passenger line between Mile 5-B and New Alipore (1.67 km)	ईबीआर(आईएफ)	EBR(IF)	1,00,00	30,79,14	5,95,00	8,00,00

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33	**साहिबगंज-पीरपैंती** (10.45 **किमी**)	पूंजी	Cap.	130,21,16	92,52,09	..	6,20,00
	Sahibganj-Pirpanti (10.45 km)	ईबीआर(आईएफ)	EBR(IF)	5,51,38	67,44,58	7,50,00	1
		ईबीआर(पी)	EBR(P)	4,51,38	..	..	..
		ईबीआर(विशेष)	EBR(S)	23,84	23,84	..	..
34	**दानकुनी-चंदनपुर** - 4**थी लाईन** (25.41 **किमी**); **दानकुनी-शक्तिगढ़** 4**थी लाईन के प्रथम चरण के रूप में; बरुईपाड़ा-फुरफुरा** - **नई लाईन के नए आधारभूत आशोधन सहित**	पूंजी	Cap.	255,34,27	11,63,15	3,14,00	..
	Dankuni-Chandanpur- 4th line(25.41 km) as 1st phase of Dankuni-Saktigarh 4th line with new material modification for Baruipara-Furfura - new line	ईबीआर(आईएफ)	EBR(IF)	4,26,26	389,80,95	126,33,08	57,25,00
		ईबीआर(विशेष)	EBR(S)	40,09,73	40,09,73	..	..
35	**सैंथिया-तारापीठ** - 3**सरी लाईन**	पूंजी	Cap.	185,51,68	84,80,02	..	..
	Sainthia-Tarapith - 3rd line	ईबीआर(आईएफ)	EBR(IF)	18,57,59	209,78,20	6,68,24	20,00,00
		ईबीआर(विशेष)	EBR(S)	12,32	12,32	..	..
36	**पलासी-जियागंज** (54.29 **किमी**)	पूंजी	Cap.	233,41,00	55,03,48	..	..
	Plassey-Jiaganj (54.29 km)	ईबीआर(आईएफ)	EBR(IF)	50,00,00	230,49,03	2,80,00	9,00,00
37	**बोइंची-शक्तिगढ़** - 3**सरी लाईन** (25.83 **किमी**)	पूंजी	Cap.	172,98,24	27,16,12	5,00	..
	Boinchi-Shaktigarh - 3rd line (25.83 km)	ईबीआर(आईएफ)	EBR(IF)	1,00,00	259,61,89	67,23,94	46,75,00
		ईबीआर(विशेष)	EBR(S)	1,92,76	1,92,76	..	..
38	**दानकुनी** - **भट्टनगर, बरास्ता सीसी लाईन (पश्चिम)** - **भट्टनगर पर अतिरिक्त लूप सहित दोहरीकरण**	पूंजी	Cap.	59,08,52	41,60,62	..	10,45,00
	Dankuni-Bhattanagar via CC line (west) - Doubling with one additional loop at Bhattanagar	ईबीआर(आईएफ)	EBR(IF)	1,00,00	108,11,57	37,76,50	10,00,00
		ईबीआर(विशेष)	EBR(S)	2,16,48	2,16,48	..	..
39	**बंडेल-बोइंची** - 3**सरी लाईन** (30.53 **किमी**)	पूंजी	Cap.	262,98,37	52,15,30	65,00	..
	Bandel-Boinchi - 3rd line (30.53 km)	ईबीआर(आईएफ)	EBR(IF)	1,00,00	429,10,14	45,03,23	15,70,00
		ईबीआर(विशेष)	EBR(S)	14,37,63	14,37,63	..	..
40	**प्रिंसेपघाट-माजेरहाट** - **सर्कुलर रेलवे का दोहरीकरण** (4.98 **किमी**)	पूंजी	Cap.	280,60,50	10,81	..	..
	Princepghat-Majherhat - Doubling of Circular Railway (4.98 km)	ईबीआर(आईएफ)	EBR(IF)	1,00,00	..	1,00	1
41	**तारापीठ** - **रामपुरहाट** - 3**सरी लाईन**	पूंजी	Cap.	57,25,78	18,67,01	..	..
	Tarapith-Rampurhat - 3rd line	निक्षेप	Deposit	4,00,00	..	..	..
		ईबीआर(आईएफ)	EBR(IF)	1,00,00	43,31,46	56,00	1
		ईबीआर(विशेष)	EBR(S)	3,96	3,96	..	..
42	**पीरपैंती-भागलपुर** (59.06 **किमी**)	पूंजी	Cap.	329,83,06	93,64,79	..	..
	Pirpainti-Bhagalpur (59.06 km)	ईबीआर(आईएफ)	EBR(IF)	1,00,00	452,38,83	17,15,00	19,40,00
		ईबीआर(विशेष)	EBR(S)	3,30,94	3,30,94	..	..
43	**बाजार साउ** - **अजीमगंज जं**. (42.15 **किमी**)	पूंजी	Cap.	60,43,81	4,42,78	5,00,00	..
	Bazar Sau-Azimganj Jn (42.15 km)	ईबीआर(आईएफ)	EBR(IF)	1,00,00	243,44,94	46,69,10	17,35,00
		ईबीआर(विशेष)	EBR(S)	15,54,99	15,54,99	..	..
44	**मोनीग्राम-नीमतीता** (34.30 **किमी**)	पूंजी	Cap.	245,49,76	9,39,91	3,00	17,00,00
	Monigram-Nimtita (34.30 km)	ईबीआर(आईएफ)	EBR(IF)	1,00,00	343,95,10	52,27,75	113,00,00
		ईबीआर(विशेष)	EBR(S)	14,73,24	14,73,24	..	..
45	**सागरदीघी-मालदा टाउन (नीमतीता-न्यू फरक्का)** (25.42 **किमी**)	पूंजी	Cap.	213,93,57	1,92	21,99	..
	Sagardighi-Malda Town (Nimtita-New Farakka) (25.42 km)	ईबीआर(आईएफ)	EBR(IF)	20,00,00	169,36,40	27,53,49	16,50,00
		ईबीआर(विशेष)	EBR(S)	13,73,43	13,73,43	..	..
46#	**मधुपुर** - **बाईपास लाइन (पिंक बुक #57/2019-20/उरे)**	ईबीआर(आईएफ)	EBR(IF)	106,50,00	..	1,00	15,00,00
	Madhupur - Bypass line (Umbrella work PB#57/2019-20/NR)						
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	37,65,00
		ईबीआर(आईएफ)	EBR(IF)	..	..	..	432,75,08

इस परियोजना पर खर्च / वचनबद्धताए सभी प्रक्रियाएँ एव आवश्यक मजूरी प्राप्त होने के बाद ही की जाएँगी
Expenditure on this project will be made only after following due processes / mandatory approvals and sanctions

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	जोड़ - दोहरी लाइन बिछाना /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**37,65,00**
	Total - Doubling	**ईबीआर(आईएफ)**	**EBR(IF)**	**..**	**..**	**..**	**432,75,08**
	यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य / TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
	अ - चालू कार्य / A - Works in Progress						
47	**बेलघरिया-नैहाटी - चौहरी लाईन की स्वचालित सिगनल प्रणाली (सी-मार्ग)**	विनि (3)	DF(3)	31,64,49	24,93,97	..	..
	Belgharia-Naihati - Automatic signalling system of quadruple line (C-route)	रारेसंको	RRSK	3,34,72	7,23,71	3,00,00	7,00,00
		ईबीआर(विशेष)	EBR(S)	5,91,93	5,91,93	..	..
48	**पाकुड़, तिलविटा व कोटलपुकुर - माल व यात्री गाड़ी संवहन सुविधाओं का विकास**	विनि (3)	DF(3)	1,79,00	1,47,29	..	..
	Pakur, Tilvita & Kotalpukur - Development of freight & passenger train handling facilities	रारेसंको	RRSK	8,09,14	1,64,00	4,00,00	4,50,00
		ईबीआर(विशेष)	EBR(S)	1,66,21	1,66,21	..	..
49	**कांकीनारा-नैहाटी - 1 अप माल लाईन का परिवर्तन कर 4थी यात्री लाईन, काकीनारा पर प्लेटफार्म सुविधा सहित**	विनि (3)	DF(3)	11,39,29	3,69,44	..	..
	Kankinara-Naihati - 4th passenger line by conversion of 1 up goods line with platform facilities at Kakinara	रारेसंको	RRSK	55,85	28,43,88	1,50,00	2,50,00
		ईबीआर(विशेष)	EBR(S)	8,48,82	8,48,82	..	..
50	**जमालपुर - यार्ड के ढांचे में परिवर्तन और प्लेटफार्म सं.2 व 3 का 24 सवारीडिब्बों हेतु विस्तार**	मूआनि	DRF	5,40,59	1,10,93	..	1
	Jamalpur - Remodelling of yard and extension of platform No.2 & 3 for 24 coaches	रारेसंको	RRSK	4,19,67	1,46,25	20,00	..
51	**सियालदह मंडल - सर्कुलर रेलवे पर 12-यान इलेक्ट्रिकल मल्टिपल यूनिट गाड़ियों का चालन**	विनि (3)	DF(3)	2,86,68	3,28,79	1	1
	Sealdah Division - Running of 12-coach electrical multiple unit trains on circular railway	रारेसंको	RRSK	1,10,01	1,58,47	..	..
52	**मनकर - अतिरिक्त लूप**	पूंजी (बॉण्ड)	Cap(Bonds)	35,00	..	..	..
	Mankar - Addl. loop	पूंजी	Cap.	2,08,19	1,93,99	28,88	1
		ईबीआर(विशेष)	EBR(S)	27,81	27,81	..	..
53	**नैहाटी-बंडेल का परिहार करती हुई बाईपास लाईन**	विनि (3)	DF(3)	29,00,00	9,49,78	7,00	40,00
	Bypass line avoiding Naihati-Bandel	रारेसंको	RRSK	21,66,78	2,58,62	..	..
54	**बेलूर - वर्धमान/बंडेल से बेलूर मठ को इलेक्ट्रिकल मल्टिपल यूनिट गाड़ियों के सीधे चालन हेतु बाईपास कनेक्शन**	विनि (3)	DF(3)	14,06,21	6,36,81	25,95	1,99,98
	Belur - Bybass connection for direct movement of electrical multiple unit trains from Bardhman / Bandel to Belur Math	रारेसंको	RRSK	13,25,30	77,84	..	..
		ईबीआर(विशेष)	EBR(S)	25,22	25,22	..	..
55	**न्यू गरिया - सियालदह व सोनारपुर के बीच नया रेल टर्मिनल स्टेशन**	विनि (3)	DF(3)	19,30,90	6,48,55	..	..
	New Garia - New rail terminal station between Sealdah & Sonarpur	रारेसंको	RRSK	14,41,45	1,27,66	3,35,39	30,00
56	**सीतारामपुर - यार्ड के ढांचे में परिवर्तन**	विनि (3)	DF(3)	10,45,00	3,00,46	..	..
	Sitarampur - Remodelling of Yard	रारेसंको	RRSK	9,80,21	2,66,02	90,00	50,00
		ईबीआर(विशेष)	EBR(S)	1,09,84	1,09,84	..	..
57	**दमदम जं. - माल व मेल/एक्सप्रेस गाड़ियों के आवगमन में सुधार हेतु फ्लाईओवर**	पूंजी (बॉण्ड)	Cap(Bonds)	3,50,00	..	..	..
	Dum Dum Jn. - Flyover to improve passage of goods & mail/express trains	पूंजी	Cap.	131,09,48	6,38,22	1,75,00	5,00
		ईबीआर(विशेष)	EBR(S)	5,36,71	5,36,71	..	..
58	**टिकियापाड़ा-हवड़ा - चांदमारी पुल के नीचे अतिरिक्त रेलपथ बिछाकर परिचालनिक बाधाओं का निराकरण**	विनि (3)	DF(3)	10,18,00	74,64	1	5,00
	Tikiapara-Howrah - Removal of operational constraints by laying addl track below Chandmari bridge	रारेसंको	RRSK	9,47,36	50,10	..	..

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	यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य / TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
59	**दुर्गापुर - अप व डाउन लूप का विस्तार**	विनि (3)	DF(3)	5,43,00	76,56	3,84	..
	Durgapur - Extension of up & down loops	रारेसंको	RRSK	4,85,75	1,15,15	25,00	25,00
60	**टिकानी - माल गोदाम**	विनि (3)	DF(3)	12,00,00	13,39,35	30	1
	Tikani - Goods shed						
61	**अंडाल-सैंथिया - चतुर्मार्ग लाईन को शाखा लाईन से सीधे जोड़ते हुए बड़े आमान की बाईपास लाईन (2.565 किमी)**	पूंजी	Cap.	11,16,17	8,66,31	48,02	10,00
	Andal-Sainthia - Broad gauge bypass line with direct connection from quadruple line to branch line (2.565 km)	ईबीआर(विशेष)	EBR(S)	2,83	2,83	..	..
62	**कालीपहाड़ी - पूरी लंबाई की गाड़ियों के संवहन हेतु अप लूप की पुनर्व्यवस्था**	विनि (3)	DF(3)	2,35,17	1,52,24	1	..
	Kalipahari - Rearrangement of up loops to accommodate full-length trains	रारेसंको	RRSK	2,60,13	9	..	25,00
63	**अंडाल - डाउन लाईन सं.2 का कॉमन लूप में परिवर्तन**	विनि (3)	DF(3)	6,18,75	2,34,21	1	..
	Andal - Conversion of down line No.2 into common loop	रारेसंको	RRSK	8,28,26	..	3,00,00	1,50,00
64	**हावड़ा - अधिक लंबाई वाली गाड़ियों के संवहन हेतु प्लेटफार्म सं.10-11 व 12-13 का विस्तार**	विनि (3)	DF(3)	9,22,14	34,57	..	..
	Howrah - Extension of platform No.10-11 & 12-13 for accommodating longer length train	रारेसंको	RRSK	8,37,57	35,16	6,00	6,00
65	**बंडेल - माल शेड का सुधार**	विनि (3)	DF(3)	4,15,94	1,72,51	95,00	8,00
	Bandel - Improvement of goods shed						
66	**दानकुनी - माल शेड का सुधार**	विनि (3)	DF(3)	3,92,71	3,64,78	32,00	1
	Dankuni - Improvement of goods shed						
67	**पूर्व रेलवे - नए बाईपास लाइन व क्षमता संवृद्धि संबंधी कार्य**	पूंजी	Cap.	295,00,00	..	11,87,00	10,00,00
	Eastern Railway - New bypass line & capacity enhancement works	विनि (3)	DF(3)	45,00,00	..	10	30,00
68	**पूर्व रेलवे - पूरी लंबाई की क्षमता हेतु यार्ड के ढांचे में परिवर्तन के नए कार्य**	पूंजी	Cap.	281,00,00	..	..	..
	Eastern Railway - New yard remodelling works for full length accommodation	विनि (3)	DF(3)	19,00,00	20,11	1,64,35	5,00,00
69	**पूर्व रेलवे - नए मार्ग रिले अंतर्पाशन की स्थापना व चालू करना, यार्ड के ढांचे में परिवर्तन, स्थाई गति प्रतिबंध का निराकरण, प्लेटफार्मों, स्थिरण लाइनों का निर्माण, मालगाड़ी शेड का सुधार**	पूंजी	Cap.	15,00,00	..	5	..
	Eastern Railway - installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platforms, stabling lines, improvement of goods sheds (Umbrella Work 2019-20)	मूआनि	DRF	12,00,00	..	10,00	14,99,99
		विनि (3)	DF(3)	62,00,00	..	20,82	..
		रारेसंको	RRSK	61,00,00	..	2,00	5,00,00
70	**पूर्व रेलवे - यातायात सुविधाओं संबंधी नए एसमुश्त कार्य**	पूंजी	Cap.	65,79	..	20,00	20,00
	Eastern Railway - New Traffic Facility lumpsum works (Umbrella Work 2019-20)	विनि (3)	DF(3)	40,00	..	5	5,00
		रारेसंको	RRSK	2,94,21	..	66,00	41,00
71	**पूर्व रेलवे - नए मार्ग रिले अंतर्पाशन की स्थापना व क्रियान्वयन, यार्ड के ढांचे में परिवर्तन, स्थायी गति प्रतिबंध का निराकरण, प्लेटफार्म का निर्माण, स्थिरण लाइन, माल शेड का सुधार**	विनि (3)	DF(3)	97,27,00	..	1	5,00,00
	Eastern Railway - Installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platform, stabling line, improvement of goods sheds (Umbrella Work 2020-21)						
72#	**दानकुनी - नए दानकुनी टर्मिनल स्टेशन का निर्माण**	पूंजी	Cap.	439,51,00	..	20,00	24,03,62
	Dankuni - Construction of new coaching terminal						

इस परियोजना पर खर्च / वचनबद्धताएं सभी प्रक्रियाएँ एवं आवश्यक मंजूरी प्राप्त होने के बाद ही की जाएँगी
Expenditure on this project will be made only after following due processes / mandatory approvals and sanctions

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	यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य / TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
73	**मध्यवर्ती ब्लाक सिगनल का प्रावधान** (PB#123/NR/2021-22)	पूंजी	Cap.	7,00,00	..	5	4,00,00
	Eastern Railway- Provision of intermediate block signalling (PB#123/NR/2021-22)						
74	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	मूआनि	DRF	..	..	..	50,00,00
	Works costing below Rs.2.5 crore each						
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	38,38,63
		मूआनि	DRF	..	..	..	65,00,00
		विनि (3)	DF(3)	..	..	..	12,88,01
		रारेसंको	RRSK	..	..	..	22,27,00
	ब - नये कार्य / B - New Works						
75	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	1,00
	Works costing below Rs.2.5 crore each						
	जोड़ - नये कार्य / Total-New Works	पूंजी	Cap.	..	..	..	1,00
	जोड़ - यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**38,39,63**
	Total - Traffic Facilities-Yard Remodelling & Others	**मूआनि**	**DRF**	**..**	**..**	**..**	**65,00,00**
		विनि (3)	**DF(3)**	**..**	**..**	**..**	**12,88,01**
		रारेसंको	**RRSK**	**..**	**..**	**..**	**22,27,00**
	संगणकीकरण / COMPUTERISATION						
	अ - चालू कार्य / A - Works in Progress						
76	**पूर्व रेलवे - स्वचालित टिकट विक्रय मशीनों का विस्तार**	पूंजी	Cap.	32,61,01	14,53,76	40,00	20,00
	Eastern Railway - Extension of automatic ticket vending machines	ईबीआर(विशेष)	EBR(S)	2,45,99	2,45,99	..	..
77	258 **अदद राउटर्स का बदलाव (पिं.बुक#229/2018/19/उरे)**	मूआनि	DRF	2,81,12	..	2,73,00	1
	Replacement of 258 Nos. routers (PB#229/2018-19/NR)						
78	**पीआरएस/एनकेजी पर स्थित केंद्रीय वातानुकूनल संयंत्र के गतायु पेरिफेरल एक्सेसरी का बदलाव**	मूआनि	DRF	2,61,00	..	..	2,00,00
	Replacement of overaged peripheral accessories of Central AC Plant installed at PRS/NKG						
79	**एनकेजी कंप्यूटर डाटा केंद्र पर गतायु विद्युत उपस्करों का बदलाव**	मूआनि	DRF	2,67,00	..	..	2,00,00
	Replacement of old and overaged electrical equipment at NKG Computer Comples Data Centre						
80	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	मूआनि	DRF	..	..	..	2,28,40
	Works costing below Rs.2.5 crore each	विनि (1)	DF(1)	..	..	..	30,00
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	20,00
		मूआनि	DRF	..	..	..	6,28,41
		विनि (1)	DF(1)	..	..	..	30,00
	ब - नये कार्य / B - New Works						
81	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	मूआनि	DRF	..	..	..	3,00,00
	Works costing below Rs.2.5 crore each	विनि (1)	DF(1)	..	..	..	4,00
	जोड़ - नये कार्य / Total-New Works	मूआनि	DRF	..	..	..	3,00,00
		विनि (1)	DF(1)	..	..	..	4,00
	जोड़ - संगणकीकरण /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**20,00**
	Total - Computerisation	**मूआनि**	**DRF**	**..**	**..**	**..**	**9,28,41**
		विनि (1)	**DF(1)**	**..**	**..**	**..**	**34,00**

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	पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान / LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT						
	अ - चालू कार्य / A - Works in Progress						
82	**पट्टा परिसंपत्तियां - भारतीय रेल वित्त निगम को पूंजी अवयव के लीज चार्जज का भुगतान**	पूंजी	Cap.	1015,00,00	..	1034,40,18	1015,00,00
	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation						
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	1015,00,00
	जोड़ - पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**1015,00,00**
	Total - Leased Assets - Payment of Capital Component						
	सड़क संरक्षा कार्य - समपार / ROAD SAFETY WORKS-LEVEL CROSSINGS.						
	अ - चालू कार्य / A - Works in Progress						
83	**आसनसोल मंडल- अंतपार्शित समपारों पर स्टाइड होने वाले वूम किस्म के फाटक(68 अदद)**	सं.निधि	S.Fund	2,49,40	6,73	..	1,26,89
	Asansol Division - Sliding boom type gates at interlocked level crossings (68 Nos)	रारेसंको	RRSK	2,84,00	64,07	..	..
		ईबीआर(विशेष)	EBR(S)	5,40	5,40	..	..
84	**मालदा - अंतर्पाशन सहित उन्नयन (6 समपार फाटक)**	सं.निधि	S.Fund	3,78,62	..	45,00	5,00
	Malda - Upgradation with interlocking (6 level crossing gates)	रारेसंको	RRSK	4,84,04	5,71,19	..	..
		ईबीआर(विशेष)	EBR(S)	95,43	95,43	..	..
85	**आसनसोल मंडल - समपार सं.4/ए/पी, 10/बी/ई, 13/बी/ई, 26/सी/ई, 31/सी/ई, 36/बी/टी, 2/सी/ई (अंतर्पाशन सहित), 3/सी/ई (अंतर्पाशन सहित) और 6/बी/टी व 5/बी/टी का उन्नयन**	सं.निधि	S.Fund	1,50,00	..	1,50,00	5,00,00
	Asansol Division - Upgradation of level crossing No.4/A/P, 10/B/E, 13/B/E, 26/C/E, 31/C/E, 36/B/T, 2/C/E (with interlocking), 3/C/E (with interlocking) and 6/B/T & 5/B/T	रारेसंको	RRSK	4,13,69	3,09,25	..	..
		ईबीआर(विशेष)	EBR(S)	1,71,56	1,71,56	..	..
86	**आसनसोल मंडल - समपारों का उन्नयन (सं.81, 92, 96, 99, 106, 108, 112, 114 व 119) (राजधानी मार्ग)**	सं.निधि	S.Fund	1,20,00	..	1,50,00	4,00,00
	Asansol Division - Upgradation of level crossings (No.81, 92, 96, 99, 106, 108, 112, 114 & 119) (Rajdhani route)	रारेसंको	RRSK	3,86,08	1,26,57	..	..
		ईबीआर(विशेष)	EBR(S)	75,77	75,77	..	..
87	**अंडाल-सैंथिया - समपारों का अंतर्पाशन (सं.8/सी/ई, 15/सी/ई व 23/सी/ई)**	सं.निधि	S.Fund	1,00,00	..	40,00	1
	Andal-Sainthia - Interlocking of level crossings (No.8/C/E, 15/C/E & 23/C/E)	रारेसंको	RRSK	1,05,81	1,24,61	..	..
		ईबीआर(विशेष)	EBR(S)	94,19	94,19	..	..
88	**हावड़ा मंडल - मानक ऊंचाई वाले गेज (28 समपार फाटक)**	सं.निधि	S.Fund	1,06,99	..	50,00	2,00,00
	Howrah Division - Standard height gauge (28 level crossing gates)	रारेसंको	RRSK	2,19,58	1,23,25	..	..
		ईबीआर(विशेष)	EBR(S)	56,19	56,19	..	..
89	**आसनसोल जं. - ब्लाक खंड में 44 अंतर्पाशित समपार फाटकों पर समेकित विद्युत आपूर्ति**	सं.निधि	S.Fund	1,00,00	..	1,00,00	9,00,00
	Asansol Jn - Integrated power supply at 44 interlocked level crossing gates in block section	रारेसंको	RRSK	8,16,59	..	..	..
		ईबीआर(विशेष)	EBR(S)	47,50	47,50	..	..
90	**हावड़ा मंडल - समपार फाटकों का उन्नयन व अंतर्पाशन (9 अदद)**	सं.निधि	S.Fund	1,96,33	..	3,32,78	25,00,00
	Howrah Division - Upgradation & interlocking of manned level crossing gates (9 Nos)	रारेसंको	RRSK	6,23,07	..	..	..
		ईबीआर(विशेष)	EBR(S)	1,83,32	1,83,32	..	..
91	**सियालदह मंडल - 5 चौकीदार वाले समपार फाटकों का अंतर्पाशन**	सं.निधि	S.Fund	2,00,00	..	2,00,00	70,00
	Sealdah Division - Interlocking of 5 manned level crossing gates	रारेसंको	RRSK	1,13,56	..	..	..
		ईबीआर(विशेष)	EBR(S)	1,43,48	1,43,48	..	..

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	सड़क संरक्षा कार्य - समपार / ROAD SAFETY WORKS-LEVEL CROSSINGS.						
92	**सियालदह मंडल - अंतर्पाशित समपार फाटकों पर लघु समेकित विद्युत आपूर्ति**	सं.निधि	S.Fund	7,00,00	..	6,00,00	1,00,00
	Sealdah Division - Mini integrated power supply at interlocked level crossing gates	रारेसंको	RRSK	5,75,18	..	..	..
		ईबीआर(विशेष)	EBR(S)	1,36,17	1,36,17	..	..
93	**आसनसोल मंडल - ब्लाक खंड में 50 अंतर्पाशित समपार फाटकों पर रिमोट टर्मिनल इकाई**	सं.निधि	S.Fund	1,00,00	..	2,16,88	6,00,00
	Asansol Junction - Remote terminal unit at 50 interlocked level crossing gates in block section	रारेसंको	RRSK	10,57,23	..	..	..
94	**खाना-आसनसोल - समपार फाटक सं.110/सी/ई का अंतर्पाशन व उन्नयन**	सं.निधि	S.Fund	1,00,00	..	1,27,50	2,00,00
	Khana-Asansol - Interlocking & upgradation of level crossing gate No.110/C/E	रारेसंको	RRSK	61,98	..	..	..
		ईबीआर(विशेष)	EBR(S)	1,19,92	1,19,92	..	..
95	**पूर्व रेलवे - समपार फाटकों का अंतर्पाशन और अंतर्पाशित समपार फाटकों पर रिमोट टर्मिनल यूनिट का प्रावधान**	सं.निधि	S.Fund	5,00,00	..	3,07,61	3,00,00
	Eastern Railway - Interlocking of level crossing gates and provision of remote terminal unit on interlocked level crossing gates (Umbrella Work 2019-20)	रारेसंको	RRSK	1,40,00	..	..	..
96	**पूर्व रेलवे - समपारों पर इंजीनियरी के निर्माण कार्य**	सं.निधि	S.Fund	3,00,00	..	30,00	3,00,00
	Eastern Railway - Engineering works at level crossings (Umbrella Work 2019-20)	रारेसंको	RRSK	6,49,62	..	..	..
		ईबीआर(विशेष)	EBR(S)	50,38	50,38	..	..
97	**पूर्व रेलवे - समपारों पर सिगनल इंजीनियरी नियमावली के अनुसार सिगनल गियरों का प्रावधान और अन्य बदलाव कार्य**	सं.निधि	S.Fund	1,00,00	..	..	7,50,00
	Eastern Railway - Signalling gears as per Signal Engineering Manual and replacement works on level crossings (Umbrella Work 2020-21)	रारेसंको	RRSK	14,00,00	..	..	..
98	**पूर्व रेलवे - समपारों पर इंजीनियरी संबंधी कार्य**	सं.निधि	S.Fund	1,00,00	..	1,70,00	4,00,00
	Eastern Railway - Engineering works at level crossings (Umbrella Work 2020-21)	रारेसंको	RRSK	14,00,00	..	..	..
99	**पूर्व रेलवे - समपारों पर सिगनल परिसंपत्तियों की सुरक्षा व विश्वसनीयता (PB#290/NR/2021-22)**	सं.निधि	S.Fund	1,00,00	..	..	2,50,00
	Eastern Railway - Safety & reliability of signalling assets at level crossings (PB#290/NR/2021-22)	रारेसंको	RRSK	4,00,00	..	..	..
100	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	सं.निधि	S.Fund	..	..	..	10,00,00
	Works costing below Rs.2.5 crore each						
	जोड़ - चालू कार्य / Total-Works in Progress	सं.निधि	S.Fund	..	..	..	86,01,90
	ब - नये कार्य / B - New Works						
101	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	सं.निधि	S.Fund	..	..	..	5,00,00
	Works costing below Rs.2.5 crore each						
	जोड़ - नये कार्य / Total-New Works	सं.निधि	S.Fund	..	..	..	5,00,00
	जोड़ - सड़क संरक्षा कार्य - समपार /	**सं.निधि**	**S.Fund**	**..**	**..**	**..**	**91,01,90**
	Total - Road Safety Works-Level Crossings.						
	सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
	अ - चालू कार्य / A - Works in Progress						
102	**बर्धमान-कलना रोड - समपार सं.50 के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	11,21	1,21	32	10,00,00
	Barddhaman-Kalna Road - Road over bridge in lieu of level crossing No.50	रारेसंको	RRSK	8,65,79	..	53	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	12,27,00			
103	**मेमारी - समपार सं.33 के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	93,48	-6,52	..	..
	Memari - Road over bridge in lieu of level crossing No.33	रारेसंको	RRSK	4,16,52	..	1	1
		ईबीआर(निक्षेप)	EBR(Dep)	4,64,70			

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	सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
104	**नलीकुल - समपार सं.14 के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	1,01,51	1,51	..	3,00,00
	Nalikul - Road over bridge in lieu of level crossing No.14	रारेसंको	RRSK	1,78,58	2,97,04	1	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	4,09,88			
		ईबीआर(विशेष)	EBR(S)	2,24,91	2,24,91	..	..
105	**बरुईपाड़ा-कमारकुंडू - समपार सं.27 के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	1,00,06	4,00,06	3,22,60	4,00,00
	Baruipara-Kamarkundu - Road over bridge in lieu of level crossing No.27	रारेसंको	RRSK	3,05,87	5,48,03	31,94	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	6,35,93			
		ईबीआर(विशेष)	EBR(S)	10,00	9,70,57	..	..
106	**जऊग्राम-मासाग्राम - समपार सं.59 के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	1,09,73	9,73	..	1
	Jaugram-Masagram - Road over bridge in lieu of level crossing No.59	रारेसंको	RRSK	2,23,70	..	1	1
		ईबीआर(निक्षेप)	EBR(Dep)	4,98,43			
107	**हावड़ा मंडल - समपारों के बदले सीमित प्रयोग वाले भूमिगत पारपथ (20 अदद)**	सं.निधि	S.Fund	8,56,28	9,97,10	..	..
	Howrah Division - Limited use subways in lieu of level crossings (20 Nos)	रारेसंको	RRSK	9,76,41	60,07	2,02,25	1,20,00
		ईबीआर(विशेष)	EBR(S)	7,13,86	7,13,86	..	..
108	**वर्धमान यार्ड - 2-लेन वाले ऊपरी सड़क पुल सं. 213 के बदले 4-लेन वाला ऊपरी सड़क पुल**	सं.निधि	S.Fund	58,15,00	113,81,83	..	..
	Barddhaman Yard - 4-lane road over bridge in lieu of 2-lane road over bridge No.213	रारेसंको	RRSK	19,00	3,89,39	1	1
		ईबीआर(निक्षेप)	EBR(Dep)	96,33,00			
		ईबीआर(विशेष)	EBR(S)	2,01,00	2,01,00	..	..
109	**हावड़ा - चांदमारी ऊपरी सड़क पुल का बदलाव**	सं.निधि	S.Fund	35,05	6,99,43	15,91,46	16,00,00
	Howrah - Repl.of Chandmari road over bridge	रारेसंको	RRSK	46,90,85	30,36,40	..	..
		ईबीआर(विशेष)	EBR(S)	9,39,10	9,39,10	..	..
110	**हावड़ा मंडल - चौकीदार वाले समपार फाटकों पर सीमित प्रयोग के भूमिगत पारपथ (सं.36 व 44)**	सं.निधि	S.Fund	2,17,29	1,79,26	..	..
	Howrah Division - Limited use subways for manned level crossing gates (Nos. 36 & 44)	रारेसंको	RRSK	1,54,11	7,01	26,62	1
111	**हावड़ा मंडल - बनारस ऊपरी सड़क पुल का केबल-आधारित पुल से बदलाव**	सं.निधि	S.Fund	2,11	17,31,30	6,59,63	10,00,00
	Howrah Division - Repl. of Benaras road over bridge by cable-stayed bridge	रारेसंको	RRSK	29,77,16	8,99,88	53	..
		ईबीआर(विशेष)	EBR(S)	2,73,73	2,73,73	..	..
112	**अंबिका कलना-धात्रीग्राम - समपार सं.12 के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	12,95	12,95	..	..
	Ambika Kalna-Dhatrigram - Road over bridge in lieu of level crossing No.12	रारेसंको	RRSK	36,82,05	2,09	5,20	50,00
		ईबीआर(निक्षेप)	EBR(Dep)	19,03,00			
113	**अंडाल-सैंथिया - सिउरी पश्चिम छोर पर समपार सं.22-बी/टी के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	2,49	3,85	..	..
	Andal-Sainthia - Road over bridge in lieu of level crossing No.22-B/T on Seuri west end	रारेसंको	RRSK	26,95,05	7,52,39	2,66,15	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	15,37,00			
		ईबीआर(विशेष)	EBR(S)	3,02,46	3,02,46	..	..
114	**बांसबेड़िया-बंडेल - समपार सं.1 के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund		96	..	..
	Bansberia-Bandel - Road over bridge in lieu of level crossing No.1	रारेसंको	RRSK	36,62,04	..	39,92	1
		ईबीआर(निक्षेप)	EBR(Dep)	18,87,00			
115	**आदिसप्तग्राम-मागरा - समपार सं.13 के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	2,94	2,94	..	3,00,00
	Adisaptagram-Magra - Road over bridge in lieu of level crossing No.13	रारेसंको	RRSK	35,88,06	..	4,12,53	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	18,45,00			

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	सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
116	**बंडेल-आदिसप्तग्राम - समपार सं.12 के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	10,56	9,56	..	3,00,00
	Bandel-Adisaptagram - Road over bridge in lieu of level crossing No.12	रारेसंको	RRSK	35,81,44	..	6,65,38	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	18,55,00			
117	**गुसकारा-पिचकुरीरढाल - समपार सं.4 के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	1,18	1,18	..	..
	Guskara-Pichkurirdhal - Road over bridge in lieu of level crossing No.4	रारेसंको	RRSK	35,78,82	..	5	50,00
		ईबीआर(निक्षेप)	EBR(Dep)	18,46,00			
118	**मुराराई-नलहाटी - समपार सं.32 के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	1,00,00	..	..	..
	Murarai-Nalhati - Road over bridge in lieu of level crossing No.32	रारेसंको	RRSK	34,80,00	..	5	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	18,47,00			
119	**नलहाटी-रामपुरहाट - समपार सं.26/एई के बदले ऊपरी सड़क पुल और समपार सं.274/विशेष के बदले रैंप सहित ऊपरी पैदल पुल**	सं.निधि	S.Fund	2,50,81	2,59,13	..	3,00,00
	Nalhatil-Rampurhat - Road over bridge in lieu of level crossing No.26/AE and foot over bridge with ramp at level crossing No.27/Spl	रारेसंको	RRSK	32,54,46	1,65,68	1,86,31	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	18,24,00			
		ईबीआर(विशेष)	EBR(S)	40,73	40,73	..	..
120	**बहिरखंड-तारकेश्वर - समपार सं.23-ए के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	51,43	1,43	..	..
	Bahirkhand-Tarakeswar - Road over bridge in lieu of level crossing No.23-A	रारेसंको	RRSK	35,28,57	..	5	48,00
		ईबीआर(निक्षेप)	EBR(Dep)	18,43,00			
121	**कुमारधुबी-मुगमा - वर्तमान 2-लेन वाले निचले सड़क पुल सं.20 के बदले 2-लेन का ऊपरी सड़क पुल**	सं.निधि	S.Fund	4,03,72	91,45	1,61,30	5,00,00
	Kumardhubi-Mugma - 2-lane road over bridge in lieu of existing 2-lane road under bridge No.20	रारेसंको	RRSK	18,07,16	10,94,40	79,85	2,00
		ईबीआर(निक्षेप)	EBR(Dep)	14,99,00			
		ईबीआर(विशेष)	EBR(S)	5,86,12	5,86,12	..	..
122	**बेलानगर-दानकुनी - हावड़ा-बर्धमान कॉर्ड पर सीमित ऊंचाई का भूमिगत पारपथ**	सं.निधि	S.Fund	3,11,45	3,71,21	..	10,00
	Belanagar-Dankuni - Limited height subway on Howrah-Bardhman chord	रारेसंको	RRSK	65,00	42,86	9,67	1
123	**रिशरा - समपार सं.3 के बदले सीमित प्रयोग का भूमिगत पारपथ**	सं.निधि	S.Fund	1,33,37	33,37	..	..
	Rishra - Limited use subway in lieu of level crossing No.3	रारेसंको	RRSK	16,46,31	39,76	84,65	1,00,00
124	**मधुपुर-जोरामऊ - निचले सड़क पुल सं.618 के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	3,02,30	2,19,55	..	..
	Madhupur-Joramow - Road over bridge in lieu of road under bridge No.618	रारेसंको	RRSK	27,83,24	7,09,93	1,06,46	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	16,04,63			
		ईबीआर(विशेष)	EBR(S)	1,23,71	1,23,71	..	..
125	**ब्रह्मपुर कोर्ट - समपार सं.131/टी के बदले ऊपरी सड़क पुल व सीमित प्रयोग वाला भूमिगत पारपथ**	सं.निधि	S.Fund	4,58,94	33,94	..	..
	Berhampur Court - Road over bridge & limited use subway in lieu of level crossing gate No.131/T	रारेसंको	RRSK	32,31,15	14,89,23	2,12,92	2,10,00
		ईबीआर(निक्षेप)	EBR(Dep)	17,72,65			
		ईबीआर(विशेष)	EBR(S)	93,21	93,21	..	..
126	**जामताड़ा-बोडमा - समपार फाटक सं.9-बी के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	3,02,32	35,55	..	..
	Jamtara-Bodma - Road over bridge in lieu of level crossing gate No.9-B	रारेसंको	RRSK	28,04,60	12,35,18	2,33,68	1,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	15,73,68			
		ईबीआर(विशेष)	EBR(S)	40,44	40,44	..	..

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	सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
127	**चित्तरंजन-बोडमा - समपार फाटक सं.7-ए/टी के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	2,00,97	2,00,10	..	..
	Chittaranjan-Bodma - Road over bridge in lieu of level crossing gate No.7-A/T	रारेसंको	RRSK	22,07,79	7,65,14	10,65	1,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	15,73,68			
		ईबीआर(विशेष)	EBR(S)	7,38,60	7,38,60	..	..
128	**मालदा मंडल - समपारों का सीमित ऊंचाई वाले भूमिगत पारपथों से उन्मूलन** (32 अदद)	सं.निधि	S.Fund	8,72,36	8,43,03	..	..
	Malda Division - Elimination of level crossings by limited height subways (32 Nos)	रारेसंको	RRSK	16,50,93	4,86,62	26,62	50,00
		ईबीआर(विशेष)	EBR(S)	2,33,25	2,33,25	..	..
129	**इच्छापुर-श्यामनगर - निचले सड़क पुल सं.56 पर पुन: गर्डर बिछाना**	सं.निधि	S.Fund	38,95	38,94	..	..
	Ichhapur-Shyamnagar - Regirdering of road under bridge No.56	रारेसंको	RRSK	2,53,97	..	64,88	1,00,00
130	**शंकरपुर-जसीडीह - समपार सं.27/सी के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	2,07,37	7,37	..	..
	Sankarpur-Jasidih - Road over bridge in lieu of level crossing No.27/C	रारेसंको	RRSK	19,40,48	1,01,13	1,53,83	1,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	23,56,56			
		ईबीआर(विशेष)	EBR(S)	8,71	8,71	..	..
131	**पार्क सर्कस-सर गुरुदास बैनर्जी हाल्ट - निचले सड़क पुल सं.एक्स/25 पर पुन: गर्डर बिछाना**	सं.निधि	S.Fund	8,67	9,67	..	..
	Park Circus-Sir Gurudas Banerjee Halt - Regirdering of road under bridge No.X/25	रारेसंको	RRSK	3,60,33	..	26,08	50,00
132	**दानकुनी-खाना - समर्पित माल गलियारे के मार्ग वाले समपारों का निराकरण** (40 अदद)	सं.निधि	S.Fund	12,00,00	..	3,55	10,00,00
	Dankuni-Khana - Elimination of level crossings on dedicated freight corridor route (40 Nos)	रारेसंको	RRSK	1080,36,87	..	5	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	709,62,14			
		ईबीआर(विशेष)	EBR(S)	8,85	8,85	..	..
133	**ब्रह्मपुर कोर्ट - लालगोला छोर पर समपार फाटक सं.132/टी के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	35,17	1,12,65	..	3,00,00
	Berhampur Court - Road over bridge in lieu of level crossing gate No.132/T at Lalgola end	रारेसंको	RRSK	24,50,46	5,60,38	1,06,46	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	10,63,53			
		ईबीआर(विशेष)	EBR(S)	85,68	85,68	..	..
134	**जमालपुर यार्ड - ऊपरी सड़क पुल सं.215 का पहुंच सड़क सहित बदलाव**	सं.निधि	S.Fund	1,50,78	3,33,58	..	..
	Jamalpur Yard - Repl. of road over bridge No.215 with approach road	रारेसंको	RRSK	25,72,40	11,71,77	1,06,46	1,20,00
		ईबीआर(विशेष)	EBR(S)	2,75,99	2,75,99	..	..
135	**खाना-प्रधानकांटा - समर्पित माल गलियारे के मार्ग वाले समपारों का निराकरण** (48 अदद)	सं.निधि	S.Fund	16,47,37	1,47,37	32	3,35,00
	Khana-Pradhankanta - Elimination of level crossings on dedicated freight corridor route (48 Nos)	रारेसंको	RRSK	455,82,02	..	5	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	856,71,53			
136	**संतनगर - वैद्यनाथधाम - समपार सं. 4-बी/टी के बदले ऊपरी सड़क पुल**	सं.निधि	S.Fund	3,00,00	3,12,25	..	..
	Satsang Nagar-Baidyanath Dham - Road over bridge in lieu of level crossing No.4-B/T	रारेसंको	RRSK	32,54,44	6,10,10	2,66,15	1,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	20,54,00			
		ईबीआर(विशेष)	EBR(S)	2,53,56	2,53,56	..	..
137	**हावड़ा डिविजन- सैंथिया स्टेशन पर मौजूदा उपरी सड़क पुल के बदले उपरी सड़क पुल**	सं.निधि	S.Fund	1,00,00	..	..	..
	Howrah division- Road over bridge in lieu of existing Road over bridge at Sainthia station	रारेसंको	RRSK	23,95,74	3,33	53	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	24,95,73			

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	सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
138	**मालदा टाउन- गौर मालदा- समपार सं. 60/ए के बदले सबवे**	सं.निधि	S.Fund	10,00	35,89	..	..
	Malda Town-Gour Malda- subway in lieu of level crossing No. 60/A	रारेसंको	RRSK	7,27,81	21,19	2,66,15	1,00,00
		ईबीआर(विशेष)	EBR(S)	3,10,75	3,10,75	..	..
139	**हावड़ा डिविजन- बंकिम सेतु (साल्किया एंड) के मौजूदा गर्डर का सुदृढीकरण**	सं.निधि	S.Fund	50,00	..	71,73	1
	Howrah Division :- Strengthening of existing steel girder of Bankim Setu (Salkia end)	रारेसंको	RRSK	2,74,53	44,92	..	..
		ईबीआर(विशेष)	EBR(S)	25,19	25,19	..	..
140	**राणाघाट-गेडे - चौकीदार वाले समपार फाटकों का सीमित ऊंचाई वाले भूमिगत पारपथ से उन्मूलन (6 अदद)**	सं.निधि	S.Fund	30,00	2,73	..	..
	Ranaghat-Gede - Elimination of manned level crossing gates by limited height subways (6 Nos)	रारेसंको	RRSK	8,72,39	1,15,60	50,49	1,50,00
		ईबीआर(विशेष)	EBR(S)	35,84	35,84	..	..
141	**पाकुर-बरहरवा रोड- लबदा पर समपार सं. 19/बी और 45/सी/ई के बदले उपरी सड़क पुल**	सं.निधि	S.Fund	50,00	..	..	..
	Pakur-Barharwa Road- Road over bridge in lieu of level crossing No. 19/B & 45/C/E at Labda	रारेसंको	RRSK	17,20,63	1,86,48	53	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	17,70,62			
142	**सिमुराली - चकदाह - समपार सं. 50/टी के स्थान पर ऊपरी सड़क पुल**	सं.निधि	S.Fund	1,00,00	..	..	..
	Simurali - Chakdaha - Road over bridge in lieu of level crossing No.50/T	रारेसंको	RRSK	15,86,00	..	53	5,00
		ईबीआर(निक्षेप)	EBR(Dep)	16,87,00			
143	**बीरनगर - बडकुल्ला - समपार सं. 60बी के स्थान पर ऊपरी सड़क पुल**	सं.निधि	S.Fund	1,00,00	..	..	..
	Birnagar - Badkulla - Road over bridge inlieu of level crossing No.60B	रारेसंको	RRSK	15,86,00	..	3,19	1,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	16,87,00			
144	**साहेबगंज- पश्चिम केबिन के निकट समपार सं. 82-बी/टी के स्थान पर उपरी सड़क पुल**	सं.निधि	S.Fund	5,45	..	..	..
	Sahibganj- Road over bridge in lieu of level crossing No. 82-B/T near west cabin	रारेसंको	RRSK	12,88,81	..	53	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	12,94,26			
145	**कस्तीगढ़-विद्यासागर- समपार सं.13/बी/ई के स्थान पर उपरी सड़क पुल**	सं.निधि	S.Fund	5,00	..	..	..
	Kasitarh-Vidyasagar - Road over bridge in lieu of level crossing No. 13/B/E	रारेसंको	RRSK	19,96,85	..	53	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	20,01,85			
146	**कस्तीगढ़-विद्यासागर - समपार सं. 14/ए/टी के स्थान पर उपरी सड़क पुल**	सं.निधि	S.Fund	1,00,00	..	..	..
	Kasitarh-Vidyasagar- Road over bridge in lieu of level crossing No. 14/A/T	रारेसंको	RRSK	19,01,85	..	1	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	20,01,85			
147	**बाराचक-हीरापुर यार्ड लाइन पर कुमारपुर के निकट पुराने जीटी रोड पर समपार सं. 1-ए/ई-3 के स्थान पर उपरी सड़क पुल**	सं.निधि	S.Fund	1,00,00	..	..	4,00,01
	Barachak-Hirapur Yard line -Road over bridge in lieu of level crossing No. 1-A/E-3 over old GT Road near Kumarpur	रारेसंको	RRSK	8,32,34	5,63,40	2,66,15	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	14,88,56			
		ईबीआर(विशेष)	EBR(S)	5,56,21	5,56,21	..	..
148	**बल्ली घाट - बल्ली हाट - पुराने स्टील गर्डर का पुल सं. 15सीसीआर में निचले सड़क पुल का बदलाव (आरसीसी बॉक्स)**	सं.निधि	S.Fund	50,00	..	..	..
	Bally Ghat-Bally Halt - Repl. of steel girder bridge No. 15 CCR into road under bridge(RCC box)	रारेसंको	RRSK	11,04,00	12,35,88	2,12,92	1,00,00
		ईबीआर(विशेष)	EBR(S)	2,77,68	2,77,68	..	..

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	सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
149	**हावड़ा मंडल - समपार सं.9/विशेष के बदले ऊपरी सड़क पुल (अंबिका कालना के निकट)**	सं.निधि	S.Fund	1,00,00	..	..	..
	Howrah Division - Road over bridge in lieu of level crossing No.9/Spl (near Ambika Kalna)	रारेसंको	RRSK	18,60,00	..	31,94	50,00
		ईबीआर(निक्षेप)	EBR(Dep)	19,60,00			
150	**ईबीआर(पार्टनरशिप) के तहत भारतीय रेलों में लागत में भागीदारी के आधार पर तथा राज्य सरकारों आदि द्वारा किए गए डिपोजिट वाले कार्यों पर अनुमानित निवेश**	ईबीआर(पी)	EBR(P)	140,62,00	..	..	140,62,00
	Estimated investment through EBR(Partnership) for works on Indian Railways on cost share basis incl deposit from State Government etc						
151	**खलतीपुर-चामाग्राम - समपार सं. 49 के बदले ऊपरी सड़क पुल (पिं.बुक #161/2018-19/पूरे)**	सं.निधि	S.Fund	1,00,00	..	..	..
	Khaltipur-Chamagram - Road over bridge in lieu of level crossing No.49 (PB#161/2018-19/ER)	रारेसंको	RRSK	18,12,44	..	26,62	10,00
		ईबीआर(निक्षेप)	EBR(Dep)	20,62,44			
152	**उखरा-पांडवेश्वर - समपार सं.6/बी/टी के बदले ऊपरी सड़क पुल (पिं.बुक #161/2018-19/पूरे)**	सं.निधि	S.Fund	1,00,00	..	..	..
	Ukhra-Pandabeshwar - Road over bridge in lieu of level crossing No.6/B/T (PB#161/2018-19/ER)	रारेसंको	RRSK	18,60,82	..	21,29	50,00
		ईबीआर(निक्षेप)	EBR(Dep)	20,39,15			
153	**मालदा-गौर मालदा - समपार सं. 64 के बदले ऊपरी सड़क पुल (पिं.बुक #161/2018-19/पूरे)**	सं.निधि	S.Fund	1,00,00	..	..	..
	Malda-Gour Malda - Road over bridge in lieu of level crossing No.64 (PB#161/2018-19/ER)	रारेसंको	RRSK	18,12,16	..	5	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	20,62,17			
154	**पूर्व रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण**	सं.निधि	S.Fund	1,00,00	..	..	10,00,00
	Eastern Railway - Construction of road over/under bridges (Umbrella Work 2019-20)	रारेसंको	RRSK	39,00,00	..	2,11,89	5,00,00
155	**पूर्व रेलवे - ऊपरी / निचले सड़क पुल**	सं.निधि	S.Fund	1,00,00	..	..	6,00,00
	Eastern Railway - Road over/under bridges (Umbrella Work 2020-21)	रारेसंको	RRSK	99,00,00	..	..	5,00,00
156	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य**	सं.निधि	S.Fund	..	..	..	10,00,00
	Works costing below Rs.2.5 crore each	रारेसंको	RRSK	..	..	..	7,00,00
	जोड़ - चालू कार्य / Total-Works in Progress	सं.निधि	S.Fund	..	..	..	103,45,03
		रारेसंको	RRSK	..	..	..	53,75,06
		ईबीआर(पी)	EBR(P)	..	..	..	140,62,00
	ब - नये कार्य / B - New Works						
157	**पूर्व रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण**	सं.निधि	S.Fund	170,00,00	..	..	1,00,00
	Eastern Railway - Construction of road over / under bridges (Umbrella Work 2022-23)						
158	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य**	सं.निधि	S.Fund	..	..	..	9,00,00
	Works costing below Rs.2.5 crore each	रारेसंको	RRSK	..	..	..	2,00,00
	जोड़ - नये कार्य / Total-New Works	सं.निधि	S.Fund	..	..	..	10,00,00
		रारेसंको	RRSK	..	..	..	2,00,00
	जोड़ - सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल /	**सं.निधि**	**S.Fund**	**..**	**..**	**..**	**113,45,03**
	Total - Road Safety Works-Road Over/Under Bridges.	**रारेसंको**	**RRSK**	**..**	**..**	**..**	**55,75,06**
		ईबीआर(पी)	**EBR(P)**	**..**	**..**	**..**	**140,62,00**

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	रेलपथ नवीकरण / TRACK RENEWALS						
	अ - चालू कार्य / A - Works in Progress						
159	**बरूईपारा - वधर्मान (डीएन एचबीसी) - टीडब्ल्यूआर - 22.0 किमी**	मूआनि	DRF	1,63,26	-1,00,00	..	..
	Baruipara-Barddaman (DN HBC)- TWR -22.0 km.	सं.निधि	S.Fund	1,00,00	1,00,00	..	1,00,00
		रारेसंको	RRSK	1,70,44	1,15,37	54,60	3,80
		ईबीआर(विशेष)	EBR(S)	2,82	2,82	..	..
160	**आसनसोल मंडल - सीटीआर(प्रा) - 1.24 किमी व आसनसोल-प्रधानखुंटा-झाझा - सीटीआर(प्रा) - 0.53 किमी**	सं.निधि	S.Fund	2,00,00	..	..	2,00,00
	Asansol Division - CTR(P) - 1.24 km & Asansol - Pradhankunta - Jhajha - CTR(P) - 0.53 km (PB#447/2019-20/ER)	रारेसंको	RRSK	1,00,25	..	50,00	9,40
		रा.	R.	9,74			
161	**सीतारामपुर-झाझा - टीआरआर(प्रा) - 2.50 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Sitarampur - Jhajha -TRR(P) - 2.50 Km. (PB#488/2020-21/ER)	रारेसंको	RRSK	2,60,00	..	26,00	3,80
162	**हावड़ा मंडल - टीआरआर(प्रा) - 30.120 किमी**	सं.निधि	S.Fund	10,00,00	..	..	10,00,00
	Howrah Division - TRR(P) - 30.120 km (PB#489/2020-21/ER)	रारेसंको	RRSK	21,28,00	..	8,00,00	3,80
163	**हावड़ा मंडल - टीआरआर(प्रा) - 28.502 किमी**	सं.निधि	S.Fund	2,50,00	..	..	2,50,00
	Howrah Division - TSR(P) - 28.502 km (PB#488/2020-21/ER)	रारेसंको	RRSK	27,86,00	..	2,50,00	3,80
		रा.	R.	1,59,00			
164	**खाना-सीमारामपुर - टीआरआर(प्रा) - 7.60 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana - Sitarampur (DNI) - TRR(P) - 7.60 km (PB#488/2020-21/ER)	रारेसंको	RRSK	6,89,00	..	2,50,00	3,80
165	**आसनसोल मंडल - सीटीआर(प्रा) - 10.460 किमी**	सं.निधि	S.Fund	2,00,00	..	..	2,00,00
	Asansol Division - CTR(P) - 10.460 km (PB#489/2020-21/ER)	रारेसंको	RRSK	17,52,00	..	1,95,20	3,80
		रा.	R.	58,00			
166	**मालदा मंडल - टीआरआर(प्रा) - 14.60 किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Malda Division - TRR(P) - 14.60 km (PB#488/2020-21/ER)	रारेसंको	RRSK	13,78,00	..	6,50,00	3,80
167	**हावड़ा मंडल - टीआरआर(प्रा) - 34.604 किमी**	सं.निधि	S.Fund	8,00,00	..	..	8,00,00
	Howrah Division - TRR(P) - 34.604 km (PB#488/2020-21/ER)	रारेसंको	RRSK	27,94,00	..	8,00,00	3,80
168	**बरुईपुर-दक्षिण बारासात - टीएसआर(प्रा) - 8.782 किमी**	सं.निधि	S.Fund	5,00,00	..	..	5,00,00
	Baruipur - Dakshin Barasat (DN) - TSR(P) - 8.782 km (PB#488/2020-21/ER)	रारेसंको	RRSK	2,77,00	..	77,70	3,80
		रा.	R.	49,00			
169	**सियालदह - बैरकपुर - टीआरआर (पी) - 4.000 किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Sealdah - Barrackpore - TRR(P) - 4.000 km (PB#434/2021-22/ER)	रारेसंको	RRSK	2,88,00	..	..	3,80
170	**हावड़ा मंडल - टीएसआर (पी) - 32.654 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Howrah Division - TSR(P) - 32.654 km (PB#434/2021-22/ER)	रारेसंको	RRSK	35,68,00	..	..	3,80
		रा.	R.	2,28,00			
171	**खाना - प्रधानखंता (डीएनआई) - टीएसआर (पी) - 31.140 किमी और अंडाल - सैंथिया - टीआरआर (पी) - 1.541 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana - Pradhankhanta (DNI) - TSR(P) - 31.140 km & Andal - Sainthia - TRR(P) - 1.541 km (PB#434/2021-22/ER)	रारेसंको	RRSK	30,29,00	..	..	3,80
		रा.	R.	2,18,00			
172	**भागलपुर - किऊल - टीएसआर (पी) - 4.097 किमी और मालदा - न्यू फरक्का (डीएन) - टीएसआर (पी) - 8.000 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Bhagalpur - Kiul - TSR(P) - 4.097 km & Malda - New Faraka (DN) - TSR(P) - 8.000 km (PB#434/2021-22/ER)	रारेसंको	RRSK	10,42,00	..	..	3,80
		रा.	R.	84,00			
173	**हावड़ा मंडल - टीआरआर (पी) - 14.932 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Howrah Division - TRR(P) - 14.932 km (PB#434/2021-22/ER)	रारेसंको	RRSK	15,37,00	..	..	3,80

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	रेलपथ नवीकरण / TRACK RENEWALS						
	पूर्ण रेलपथ नवीकरण/ Complete Track Renewal						
174	**अंडाल-सैंथिया - सीटीआर - 2.38 किमी और टीआरआर - 2.53 किमी (प्रा)**	मूआनि	DRF	4,99,84	3,34,11	..	..
	Andal-Sainthia - CTR - 2.38 km & TRR - 2.53 km (P)	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	1,60,38	1,13,09	72	3,80
		रा.	R.	6,38			
		ईबीआर(विशेष)	EBR(S)	25,34	25,34	..	..
175	**हावड़ा-खाना - सीटीआर - 2.3 किमी (प्रा)**	मूआनि	DRF	2,93,87	7,91,31	..	..
	Howrah - Khana - CTR - 2.3 km (P)	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	10,00	..	1,00	3,80
		रा.	R.	6,07			
176	**गुमानी-खाना - सीटीआर - 12.52 किमी (प्रा)**	मूआनि	DRF	15,74,00	114,82,12	..	..
	Gumani - Khana - CTR - 12.52 km (P)	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	10,00	30,00	1,00	3,80
		रा.	R.	33,07			
177	**क्यूल-बरहरवा-मालदा - सीटीआर - 17.8 किमी और टीआरआर - 4 किमी (प्रा)**	मूआनि	DRF	19,97,51	21,72,44	..	..
	Kiul - Barharwa - Malda - CTR - 17.8 km & TRR - 4 km (P)	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	5,54,68	1,12,30	11,69	3,80
		रा.	R.	47,74			
178	**सीतारामपुर-छोटा अंबाना - सीटीआर (प्रा) - 11.71 किमी**	मूआनि	DRF	14,49,53	10,38,13	..	..
	Sitarampur-Chhota Ambana - CTR(P) - 11.71 km	सं.निधि	S.Fund	1,00,00	..	..	10,00
		रारेसंको	RRSK	4,32,84	3,04,67	10,00	3,80
		रा.	R.	33,10			
		ईबीआर(विशेष)	EBR(S)	95,87	95,87	..	..
179	**लिलुआ कारखाना - सीटीआर (गौ) - 8 किमी**	मूआनि	DRF	5,67,91	7,21,36	..	..
	Lilluah Workshop - CTR(S) - 8 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	65,49	12,11	1,00	3,80
		रा.	R.	10,78			
180	**कांचरापाड़ा कारखाना - सीटीआर (गौ) - 5 किमी और टीटीआर - 10 सेट**	मूआनि	DRF	5,07,45	1,72,55	..	..
	Kanchrapara Workshop - CTR(S) - 5 km & TTR - 10 sets	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	2,33,42	20,40	..	3,80
		रा.	R.	12,01			
		ईबीआर(विशेष)	EBR(S)	21,48	21,48	..	..
181	**बेलूर-बंडेल - सीटीआर (प्रा) - 5 किमी**	मूआनि	DRF	6,58,56	5,84,69	..	..
	Belur-Bandel - CTR(P) - 5 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	1,53,30	10,00	1,00	3,80
182	**दमदम-बनगांव व सियालदह-गेडे - सीटीआर (प्रा) - 4.70 किमी**	मूआनि	DRF	3,38,39	4,08,43	..	..
	Dum Dum-Bongaon & Sealdah-Gede - CTR(P) - 4.70 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	2,55,14	1,83,02	9,04	3,80
		ईबीआर(विशेष)	EBR(S)	5,84	5,84	..	..
183	**सियालदह-गेडे - सीटीआर (प्रा) - 3.40 किमी**	मूआनि	DRF	1,94,21	2,21,51	..	..
	Sealdah-Gede - CTR(P) - 3.40 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	2,11,29	1,52,59	5,79	3,80
		ईबीआर(विशेष)	EBR(S)	41,62	41,62	..	..
184	**सैंथिया-पाकूर - सीटीआर (प्रा) - 10 किमी**	मूआनि	DRF	12,61,26	14,05,88	..	..
	Sainthia-Pakur - CTR(P) - 10 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	10,00	..	1,00	3,80

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	रेलपथ नवीकरण / TRACK RENEWALS						
185	**सीतारामपुर-झाझा - सीटीआर (प्रा) - 6.95 किमी**	मूआनि	DRF	7,22,23	1,99,11	..	..
	Sitarampur-Jhajha - CTR(P) - 6.95 km	सं.निधि	S.Fund	2,00,00	..	..	2,00,00
		रारेसंको	RRSK	5,20,59	3,19,33	1,50,00	3,80
		ईबीआर(विशेष)	EBR(S)	1,02,66	1,02,66	..	..
186	**सियालदह-बरुईपुर - सीटीआर (प्रा) - 2 किमी**	मूआनि	DRF	1,15,89	1,74,97	..	..
	Sealdah-Baruipur - CTR(P) - 2 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	1,35,01	48,82	..	3,80
		ईबीआर(विशेष)	EBR(S)	5,84	5,84	..	..
187	**सियालदह-बरुईपुर - सीटीआर (प्रा) - 2.65 किमी**	मूआनि	DRF	1,65,89	1,69,89	..	..
	Sealdah-Baruipur - CTR(P) - 2.65 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	1,66,20	19,85	..	3,80
		ईबीआर(विशेष)	EBR(S)	5,84	5,84	..	..
188	**सीतारामपुर-झाझा - सीटीआर (प्रा) - 4 किमी**	मूआनि	DRF	4,27,00	1,33,79	..	..
	Sitarampur-Jhajha - CTR(P) - 4 km	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
		रारेसंको	RRSK	3,45,43	1,84,90	1,00,00	3,80
		ईबीआर(विशेष)	EBR(S)	97,85	97,85	..	..
189	**हावड़ा यार्ड - सीटीआर (गौ) - 4.7 किमी**	मूआनि	DRF	3,58,43	1,85,61	..	..
	Howrah Yard - CTR(S) - 4.7 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	2,11,12	8,43	1,00	3,80
		रा.	R.	5,25			
190	**रामपुरहाट - पाकूर - सीटीआर(प्रा) 22.5 किमी के साथ टीटीआर - 8 अदद**	मूआनि	DRF	31,24,17	24,24,35	..	..
	Rampurhat - Pakur - CTR(P) - 22.5 km with TTR - 8 Nos	सं.निधि	S.Fund	2,00,00	3,02,55	..	1,00
		रारेसंको	RRSK	7,99,81	2,34,97	1,00	3,80
		रा.	R.	75,14			
191	**रामपुरहाट - गुमनी - सीटीआर (प्रा) 13.4 किमी के साथ टीटीआर - 17अदद**	मूआनि	DRF	20,44,73	13,53,43	..	..
	Rampurhat - Gumani - CTR(P) - 13.4 km with TTR - 17 Nos	सं.निधि	S.Fund	2,50,00	50,00	..	1,00
		रारेसंको	RRSK	7,97,07	1,36,00	1,00	3,80
		रा.	R.	52,21			
192	**बालीगंज जं. - मील 5बी, दमदम जं. - बनगांव जं. और सियालदह - बैरकपुर - सीटीआर (प्रा) - 5.52 किमी**	मूआनि	DRF	2,39,58	5,07,34	..	..
	Ballygunge Jn - Mile5b, Dumdum Jn-Bangaon Jn & Sealdah - Barrakpore - CTR(P) - 5.52 km	सं.निधि	S.Fund	1,93,73	5,38,60	..	1,00
		रारेसंको	RRSK	2,84,60	3,63,02	..	3,80
		रा.	R.	17,25			
		ईबीआर(विशेष)	EBR(S)	20,31	20,31	..	..
193	**बालीगंज - सोनारपुर - सीटीआर (प्रा) - 5 किमी**	मूआनि	DRF	1,57,27	5,98,78	..	..
	Ballygunge-Sonarpur - CTR(P) - 5 km	सं.निधि	S.Fund	2,46,89	6,99,50	..	1,00
		रारेसंको	RRSK	2,38,59	3,47,37	..	3,80
		रा.	R.	15,63			
		ईबीआर(विशेष)	EBR(S)	41,55	41,55	..	..
194	**बैरकपुर - नैहाटी - राणाघाट - सीटीआर (प्रा) - 19.5 किमी**	मूआनि	DRF	5,41,75	10,02,12	..	..
	Barrackpore-Naihati-Ranaghat - CTR(P) - 19.5 km	सं.निधि	S.Fund	5,79,23	15,42,79	..	50,00
		रारेसंको	RRSK	9,10,60	12,09,80	15,47,89	3,80
		रा.	R.	60,95			
		ईबीआर(विशेष)	EBR(S)	6,37,29	6,37,29	..	..
195	**बैरकपुर-राणाघाट जं - सीटीआर (प्रा) - 7.78 किमी**	मूआनि	DRF	2,11,51	2,93,54	..	..
	Barrackpore-Ranaghat Jn - CTR(P) - 7.78 km	सं.निधि	S.Fund	2,87,29	10,36,24	..	50,00
		रारेसंको	RRSK	5,46,78	6,98,68	10,08,13	3,80
		रा.	R.	25,24			
		ईबीआर(विशेष)	EBR(S)	1,79,30	1,79,30	..	..

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	रेलपथ नवीकरण / TRACK RENEWALS						
196	**सीतारामपुर-झाझा (डा) - सीटीआर (प्रा) - 2.01 किमी**	मूआनि	DRF	1,67,27	2,73,44	..	..
	Sitarampur-Jhajha (dn) - CTR (P) - 2.01 km	सं.निधि	S.Fund	1,00,00	..	..	10,00
		रारेसंको	RRSK	3,29,43	1,72,92	2,50,36	3,80
		रा.	R.	6,64			
		ईबीआर(विशेष)	EBR(S)	56,78	56,78	..	..
197	**सीतारामपुर-झाझा (अप) - सीटीआर (प्रा) - 2 किमी**	मूआनि	DRF	2,66,82	3,08,58	..	..
	Sitarampur-Jhajha (up) - CTR (P) - 2 km	सं.निधि	S.Fund	1,00,00	..	..	1,25,00
		रारेसंको	RRSK	2,68,30	1,15,96	1,36,55	3,80
		रा.	R.	6,61			
		ईबीआर(विशेष)	EBR(S)	25,46	25,46	..	..
198	**नैहाटी-पाकुर- गुमनी-सीटीआर(प्रा) -13.20 किमी टीटीआर सहित-11 सैट**	मूआनि	DRF	22,50,80	16,81,84	..	..
	Nalhati-Pakur- Gumani-CTR(P) -13.20 Km with TTR-11 sets.	सं.निधि	S.Fund	8,40,44	9,78,09	..	1,00
		रारेसंको	RRSK	15,65,05	21,46,37	1,00	3,80
		रा.	R.	49,88			
		ईबीआर(विशेष)	EBR(S)	89,55	89,55	..	..
199	**मधुपुर - गिरिडीह - सीटीआर(प्रा) - 17.55 किमी**	मूआनि	DRF	18,61,15	87	..	..
	Madhupur-Giridih- CTR(P) - 17.55 km	सं.निधि	S.Fund	6,49,72	1,11,28	..	10,00,00
		रारेसंको	RRSK	22,96,09	6,25,83	12,00,00	3,80
		रा.	R.	79,18			
		ईबीआर(विशेष)	EBR(S)	4,61,88	4,61,88	..	..
200	**आसनसोल - प्रधानकांटा - सीटीआर (प्रा) - 5.06 किमी**	मूआनि	DRF	3,79,40	31	..	..
	Asansol-Pradhankhanta(UPI) - CTR (P)- 5.06 Km	सं.निधि	S.Fund	4,00,00	3,84	..	1,00,00
		रारेसंको	RRSK	4,49,65	6,04,68	2,36,55	3,80
		रा.	R.	22,83			
		ईबीआर(विशेष)	EBR(S)	69,75	69,75	..	..
201	**बंडेल जं - कटवा - सीटीआर(प्रा) - 0.704 किमी व टीआरआर(प्रा) - 20.475 किमी**	मूआनि	DRF	17,36,26	3,13,46	..	..
	Bandel jn-Katwa - CTR(P) - 0.704 Km & TRR(P) - 20.475 km	सं.निधि	S.Fund	5,00,00	5,00,00	..	1,00
		रारेसंको	RRSK	17,26,26	21,62,61	1,00	3,80
		रा.	R.	3,18			
202	**सीमारामपुर - झाझा - सीटीआर(प्रा) - 16.74 किमी**	मूआनि	DRF	15,76,61	50,02	..	..
	Sitarampur-Jhajha: CTR(P) - 16.74 Km	सं.निधि	S.Fund	10,00,00	7,20,76	..	5,97,01
		रारेसंको	RRSK	18,52,35	22,25,59	7,00,00	3,80
		रा.	R.	75,52			
		ईबीआर(विशेष)	EBR(S)	2,14,26	2,14,26	..	..
203	**सीमारामपुर - झाझा डाउन एमएल पर - सीटीआर(प्रा) - 1.80 किमी**	मूआनि	DRF	13,94	3,39	..	..
	Sitarampur-Jhajha on DN M/L- CTR (P) - 1.80 Km	सं.निधि	S.Fund	2,80,00	3,75,83	..	94
		रारेसंको	RRSK	13,94	16,54	3,00	3,80
		रा.	R.	8,12			
204	**साहिबगंज लूप (एकल लाइन) - सीटीआर(प्रा) - 18.397 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00
	Sahibganj Loop (single line) - CTR(P)-18.397 km	रारेसंको	RRSK	28,11,18	27,79,82	1,25,00	3,80
		रा.	R.	93,30			
205	**खाना-अंडाल - सीटीआर(प्रा) - 5.85 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Khana- Andal - CTR (P) - 5.85 km	रारेसंको	RRSK	7,39,89	12,89,40	5,00,00	3,80
		रा.	R.	29,67			
		ईबीआर(विशेष)	EBR(S)	1,14,65	1,14,65	..	..
206	**मालदा टाउन-न्यू फरक्का - सीटीआर(प्रा) - 3 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00
	Malda Town-New Farakka - CTR(P) - 3 km	रारेसंको	RRSK	4,30,93	4,23,44	15,00	3,80
		रा.	R.	26,76			
		ईबीआर(विशेष)	EBR(S)	15,75	15,75	..	..

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	रेलपथ नवीकरण / TRACK RENEWALS						
207	**आसनसोल-सीतारामपुर - सीटीआर(प्रा) - 5.08 किमी**	सं.निधि	S.Fund	1,00,00	..	..	10,00
	Asansol- Sitarampur - CTR (P) - 5.08 km	रारेसंको	RRSK	5,67,81	6,02,21	5,00,00	3,80
		रा.	R.	25,76			
		ईबीआर(विशेष)	EBR(S)	1,74,25	1,74,25	..	..
208	**खाना-आसनसोल - सीटीआर(प्रा) - 6 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Khana- Asansol - CTR(P) - 6 km	रारेसंको	RRSK	7,39,27	6,89,94	6,00,00	3,80
		रा.	R.	30,43			
		ईबीआर(विशेष)	EBR(S)	1,37,18	1,37,18	..	..
209	**न्यू फरक्का-साहिबगंज - सीटीआर(प्रा) - 6.2 किमी**	सं.निधि	S.Fund	1,00,00	..	..	20,00
	New Farakka-Sahibganj - CTR(P) - 6.2 km	रारेसंको	RRSK	8,87,77	8,30,20	56,65	3,80
		रा.	R.	31,44			
		ईबीआर(विशेष)	EBR(S)	61,50	61,50	..	..
210	**गुमानी-पाकुर - सीटीआर(प्रा) - 10.016 किमी व टीटीआर - 4 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00
	Gumani - Pakur - CTR(P) -10.016 km & TTR - 4 sets	रारेसंको	RRSK	15,30,11	14,64,91	1,00	3,80
		रा.	R.	55,72			
211	**आसनसोल मंडल - सीटीआर(प्रा) - 5.64 किमी**	सं.निधि	S.Fund	1,00,00	..	..	75,00
	Asansol Division - CTR(P) - 5.64 km	रारेसंको	RRSK	5,84,01	6,69,70	6,00,00	3,80
		रा.	R.	28,60			
		ईबीआर(विशेष)	EBR(S)	2,39,85	2,39,85	..	..
212	**अंडाल-सीतारामपुर- सीटीआर(प्रा) - 19.56 किमी**	सं.निधि	S.Fund	3,00,00	..	..	3,00,00
	Andal-Sitarampur - CTR(P) -19.56 km	रारेसंको	RRSK	22,30,60	8,53,67	12,00,00	3,80
		रा.	R.	99,20			
		ईबीआर(विशेष)	EBR(S)	3,26,63	3,26,63	..	..
213	**आसनसोल मंडल - सीटीआर(गौ) - 5.396 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Asansol Division - CTR(S) - 5.396 km	रारेसंको	RRSK	3,61,60	4,40,68	2,50,00	3,80
		रा.	R.	9,77			
		ईबीआर(विशेष)	EBR(S)	91,55	91,55	..	..
214	**सीतारामपुर-झाझा - सीटीआर(प्रा) - 4.15 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Sitarampur-Jhajha - CTR(P) - 4.15 km	रारेसंको	RRSK	5,31,06	6,89,67	2,25,00	3,80
		रा.	R.	21,05			
		ईबीआर(विशेष)	EBR(S)	75,15	75,15	..	..
215	**अंडाल-सैंथिया - सीटीआर(प्रा) - 8 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Andal-Sainthia - CTR (P) - 8 km	रारेसंको	RRSK	9,88,04	6,79,89	5,00,00	3,80
		रा.	R.	40,57			
		ईबीआर(विशेष)	EBR(S)	1,80,56	1,80,56	..	..
216	**हावड़ा-बंडेल - सीटीआर(प्रा) - 6.5 किमी व टीटीआर - 2 सेट**	सं.निधि	S.Fund	1,00,00	..	..	76,00
	Howrah - Bandel - CTR(P) - 6.5 Km & TTR - 2 sets	रारेसंको	RRSK	9,60,88	5,69,25	3,50,00	3,80
		रा.	R.	34,88			
		ईबीआर(विशेष)	EBR(S)	63,06	63,06	..	..
217	**राणाघाट-प्यारांडांगा - सीटीआर(प्रा) - 2.1 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Ranaghat - Pyradanga - CTR(P) - 2.1 km	रारेसंको	RRSK	2,65,97	6,18,73	2,87,59	3,80
		रा.	R.	10,65			
		ईबीआर(विशेष)	EBR(S)	34,81	34,81	..	..
218	**बारासात-बोंगांव - सीटीआर(प्रा) - 4 किमी**	सं.निधि	S.Fund	1,00,00	..	..	2,50,00
	Barasat - Bangaon - CTR(P) - 4 km	रारेसंको	RRSK	2,96,90	7,85,50	5,47,79	3,80
		रा.	R.	20,29			
		ईबीआर(विशेष)	EBR(S)	2,75,56	2,75,56	..	..
219	**नैहाटी-राणाघाट - सीटीआर(प्रा) - 3.635 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,50,00
	Naihati- Ranaghat - CTR(P) - 3.635 km	रारेसंको	RRSK	2,09,97	7,40,11	4,97,81	3,80
		रा.	R.	18,43			
		ईबीआर(विशेष)	EBR(S)	3,10,26	3,10,26	..	..

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	रेलपथ नवीकरण / TRACK RENEWALS						
220	**बैरकपुर-नैहाटी - सीटीआर(प्रा) - 6 किमी**	सं.निधि	S.Fund	1,00,00	..	..	3,50,00
	Barrackpore-Naihati - CTR(P) - 6 km	रारेसंको	RRSK	6,06,65	8,82,80	8,21,69	3,80
		रा.	R.	30,43			
		ईबीआर(विशेष)	EBR(S)	2,52,06	2,52,06	..	..
221	**सियालदह मंडल - सीटीआर(प्रा) - 2.80 किमी व टीएसआर(प्रा) - 5.85 किमी**	सं.निधि	S.Fund	1,00,00	..	..	3,50,00
	Sealdah Division - CTR(P) - 2.80 Km & TSR(P) - 5.85 km	रारेसंको	RRSK	5,71,65	9,35,80	7,51,37	3,80
		रा.	R.	43,87			
		ईबीआर(विशेष)	EBR(S)	2,30,06	2,30,06	..	..
222	**नलहाटी-खाना - सीटीआर(प्रा) - 8.54 किमी व टीटीआर -16 सेट**	सं.निधि	S.Fund	1,00,00	..	..	3,11
	Nalhati - Khana - CTR(P) - 8.54 km & TTR -16 sets	रारेसंको	RRSK	15,52,68	20,21,74	1,00	3,80
		रा.	R.	61,86			
223	**भागलपुर-क्यूल - सीटीआर(प्रा) - 11 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Bhagalpur-Kiul - CTR(P) -11 km	रारेसंको	RRSK	15,91,89	15,17,50	2,50,00	3,80
		रा.	R.	55,79			
		ईबीआर(विशेष)	EBR(S)	95,00	95,00	..	..
224	**शिवराफुली -बंडेल - सीटीआर(प्रा) - 2 किमी व टीटीआर -11 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00
	Seoraphuli- Bandel - CTR(P) - 2 km & TTR - 11 sets	रारेसंको	RRSK	3,47,22	3,28,53	18,00	3,80
		रा.	R.	22,89			
		ईबीआर(विशेष)	EBR(S)	1,53,47	1,53,47	..	..
225	**बंडेल-कटवा - सीटीआर(प्रा) - 13.00 किमी व टीआरआर(प्रा) - 2.002 किमी**	सं.निधि	S.Fund	1,00,00	..	..	45,46
	Bandel-Katwa - CTR(P) - 13 km & TRR(P) - 2.002 km	रारेसंको	RRSK	21,33,30	17,53,34	2,00,00	3,80
		रा.	R.	65,93			
		ईबीआर(विशेष)	EBR(S)	55,72	55,72	..	..
226	**मधुपुर-गिरीडीह - सीटीआर(प्रा) - 7.11 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Madhupur-Giridih - CTR(P) - 7.11 km	रारेसंको	RRSK	9,12,03	11,38,04	5,00,00	3,80
		रा.	R.	36,06			
		ईबीआर(विशेष)	EBR(S)	1,26,56	1,26,56	..	..
227	**भागलपुर-जमालपुर - संपूर्ण रेलपथ नवीकरण (7.95 किमी), बरहरवा-साहेबगंज - संपूर्ण रेलपथ नवीकरण (16.70 किमी) व जमालपुर-किउल - संपूर्ण रेलपथ नवीकरण (8.80 किमी) (प्रा)**	सं.निधि	S.Fund	1,00,00	..	..	1,00
	Bhagalpur-Jamalpur - Complete track renewal (7.95 km),Barharwa-Sahibganj - complete track renewal (16.70 km) andJamalpur-Kiul - complete track renewal (8.80 km) (Primary)	रारेसंको	RRSK	50,43,00	..	..	3,80
228	**खाना-अंडाल - सीटीआर(प्रा) - 17.74 किमी**	सं.निधि	S.Fund	3,00,00	..	..	3,00,00
	Khana-Andal - CTR (P) - 17.74 Km.	रारेसंको	RRSK	16,51,81	..	5,00,00	3,80
		रा.	R.	89,97			
		ईबीआर(विशेष)	EBR(S)	9,91,19	9,91,19	..	..
229	**बारासात जं.-मछलंदपुर - सीटीआर(प्रा) - 16.045 किमी और टीआरआर(प्रा) - 7.30 किमी**	सं.निधि	S.Fund	1,00,00	..	..	5,00,00
	Barasat Jn-Masalandapur - CTR(P) - 16.045 Km & TRR(P) - 7.30 Km.	रारेसंको	RRSK	22,91,14	..	21,97,40	3,80
		रा.	R.	81,37			
		ईबीआर(विशेष)	EBR(S)	9,20,59	9,20,59	..	..
230	**नैहाटी-राणाघाट जं. - सीटीआर(प्रा) - 15.365 किमी और टीआरआर(प्रा) - 0.250 किमी**	सं.निधि	S.Fund	1,00,00	..	..	8,00,00
	Naihati-Ranaghat jn - CTR(P) - 15.365 Km & TRR(P) - 0.250 Km.	रारेसंको	RRSK	16,13,38	..	16,47,51	3,80
		रा.	R.	77,92			
		ईबीआर(विशेष)	EBR(S)	7,92,40	7,92,40	..	..

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	रेलपथ नवीकरण / TRACK RENEWALS						
231	**अंडाल-सैंथिया(डाउन) - सीटीआर(प्रा) - 3.13 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Andal-Sainthia (DN) - CTR(P) - 3.13 Km.	रारेसंको	RRSK	3,95,71	..	3,50,00	3,80
		रा.	R.	15,87			
		ईबीआर(विशेष)	EBR(S)	1,23,55	1,23,55	..	..
232	**बारासात जं.-मछलंदपुर - सीटीआर(प्रा) -13.69 किमी और टीआरआर(प्रा) - 3.04 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00
	Barasat jn-Masalandapur - CTR(P) -13.69 Km & TRR(P) - 3.04 Km.	रारेसंको	RRSK	15,42,45	..	16,58	3,80
		रा.	R.	69,43			
		ईबीआर(विशेष)	EBR(S)	8,81,13	8,81,13	..	..
233	**खाना-गुमानी - सीटीआर(प्रा) - 24.829 किमी और टीआरआर(प्रा) - 26.911 किमी**	सं.निधि	S.Fund	1,00,00	..	..	36,24
	Khana-Gumani - CTR(P) - 24.829 km & TRR(P) - 26.911 Km.	रारेसंको	RRSK	59,10,16	..	3,59,52	3,80
		रा.	R.	1,25,92			
		ईबीआर(विशेष)	EBR(S)	8,96,98	8,96,98	..	..
234	**सीतारामपुर-अंडाल - सीटीआर(प्रा) - 9.81 किमी**	सं.निधि	S.Fund	2,00,00	..	..	2,00,00
	Sitarampur-Andal - CTR(P) - 9.81 Km.	रारेसंको	RRSK	9,54,73	..	1,00,00	3,80
		रा.	R.	49,75			
		ईबीआर(विशेष)	EBR(S)	4,72,71	4,72,71	..	..
235	**कटवा-बंडेल(डीएन बीबी लूप) - सीटीआर(प्रा) - 6.456 किमी और टीटीआर (सीएस सीएमएससी) - 2 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00
	Katwa-Bandel (DN BB Loop) - CTR(P) - 6.456 Km and TTR (CS CMSC) - 2 sets.	रारेसंको	RRSK	10,74,49	..	81,10	3,80
		रा.	R.	35,06			
		ईबीआर(विशेष)	EBR(S)	37,94	37,94	..	..
236	**हावड़ा-खाना व बंडेल-नैहाटी - सीटीआर(प्रा) - 30.704 किमी और टीआरआर (प्रा) - 3.651 किमी**	सं.निधि	S.Fund	6,00,00	..	..	6,00,00
	Howrah-Khana & Bandel - Naihati - CTR(P) - 30.704 Km & TRR(P) - 3.651 Km.	रारेसंको	RRSK	38,54,75	..	5,00,00	3,80
		रा.	R.	1,55,72			
		ईबीआर(विशेष)	EBR(S)	9,62,94	9,62,94	..	..
237	**मधुपुर-गिरिडीह - सीटीआर(प्रा) - 5.80 किमी और टॉप - बाराबानी चौर्ड - सीटीआर(प्रा) -14.10 किमी**	सं.निधि	S.Fund	5,00,00	..	..	5,00,00
	Madhupur-Giridih - CTR(P) - 5.80 Km & Topsi - Barabani Chord - CTR(P) -14.10 Km.	रारेसंको	RRSK	25,14,25	..	1,00,00	3,80
		रा.	R.	1,00,92			
		ईबीआर(विशेष)	EBR(S)	2,87,09	2,87,09	..	..
238	**कांचरापाड़ा कार्यशाला - सीटीआर(गौ) - 5.0 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Kanchrapara Workshop - CTR(S) - 5.0 km	रारेसंको	RRSK	3,75,21	..	1,00,00	3,80
		रा.	R.	9,06			
239	**खाना-झाझा - सीटीआर(प्रा) -7.444 किमी**	सं.निधि	S.Fund	3,00,00	..	..	3,00,00
	Khana-Jhajha - CTR(P) -7.444 Km.	रारेसंको	RRSK	7,28,38	..	3,50,00	3,80
		रा.	R.	37,75			
		ईबीआर(विशेष)	EBR(S)	2,06,55	2,06,55	..	..
240	**न्यू फरक्का-बरहरवा - सीटीआर(प्रा) - 10.59 किमी और न्यू फरक्का - मालदा - सीटीआर(प्रा) - 3.55 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	New Farakka-Barharwa - CTR(P) -10.59 Km & New Farakka - Malda - CTR(P) -3.55 Km.	रारेसंको	RRSK	11,33,17	..	3,50,00	3,80
		रा.	R.	71,71			
		ईबीआर(विशेष)	EBR(S)	11,06,41	11,06,41	..	..
241	**बरुईपुर-लक्ष्मीकांतपुर(एकल) - सीटीआर(प्रा) - 4.00 किमी**	सं.निधि	S.Fund	1,00,00	..	..	2,00,00
	Baruipur-Lakshmikantapur (SL) - CTR(P) - 4.00 Km	रारेसंको	RRSK	4,66,83	..	4,12,54	3,80
		रा.	R.	20,29			
		ईबीआर(विशेष)	EBR(S)	1,53,07	1,53,07	..	..

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मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	रेलपथ नवीकरण / TRACK RENEWALS						
242	**मधुपुर-गिरिडीह - सीटीआर(प्रा) - 7.54 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Madhupur-Giridih -CTR(P) - 7.54 Km.	रारेसंको	RRSK	4,76,17	..	1,00,00	3,80
		रा.	R.	38,24			
		ईबीआर(विशेष)	EBR(S)	6,74,69	6,74,69	..	..
243	**बालिगंज-बज बज - सीटीआर(प्रा) - 5.844 किमी और ककुर्गची कॉर्ड - बालिगंज - टीआरआर(प्रा) - 0.498 किमी**	सं.निधि	S.Fund	1,00,00	..	..	4,50,00
	Ballygunj-Budge Budge - CTR(P) - 5.844 Km & Kakurgachi Chord - Ballygunj - TRR(P) - 0.498 Km.	रारेसंको	RRSK	5,05,49	..	1,57,63	3,80
		रा.	R.	29,64			
		ईबीआर(विशेष)	EBR(S)	4,49,53	4,49,53	..	..
244	**कटवा-बंडेल - टीआरआर(प्रा) - 11.87 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00
	Katwa-Bandel -TRR(P) - 11.87 Km.	रारेसंको	RRSK	8,01,32	..	15,00	3,80
		ईबीआर(विशेष)	EBR(S)	3,84,16	3,84,16	..	..
245	**सियालदह-नैहाटी(डाउन) - सीटीआर(प्रा) -12.29 किमी**	सं.निधि	S.Fund	5,50,00	..	..	5,50,00
	Seladah-Naihati (DN) - CTR(P) -12.29 Km	रारेसंको	RRSK	3,77,16	..	44,71	3,80
		रा.	R.	62,35			
		ईबीआर(विशेष)	EBR(S)	10,93,36	10,93,36	..	..
246	**खाना-अंडाल - सीटीआर(प्रा) - 13.45 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana-Andal - CTR (P) - 13.45 Km.	रारेसंको	RRSK	5,42,51	..	1,40,00	3,80
		रा.	R.	68,21			
		ईबीआर(विशेष)	EBR(S)	15,88,80	15,88,80	..	..
247	**बोनीडांगा लिंक केबिन-केल - सीटीआर(प्रा) - 33.45 किमी**	सं.निधि	S.Fund	5,00,00	..	..	5,00,00
	Bonidanga Link Cabin-Keul - CTR(P) - 33.45 km	रारेसंको	RRSK	30,72,77	..	15,50,00	3,80
		रा.	R.	1,69,64			
		ईबीआर(विशेष)	EBR(S)	19,61,81	19,61,81	..	..
248	**सीतारामपुर-झाझा - सीटीआर(प्रा) - 6.52 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Sitarampur - Jhajha - CTR(P) - 6.52 km (PB#447/2019-20/ER)	रारेसंको	RRSK	9,28,59	..	13,21	3,80
		रा.	R.	35,89			
249	**बालीगंज-बजबज - सीटीआर(प्रा) - 3.41 किमी**	सं.निधि	S.Fund	3,50,00	..	..	3,50,00
	Ballygunge - Budge Budge - CTR(P) - 3.41 km (PB#447/2019-20/ER)	रारेसंको	RRSK	2,18,31	..	20,00	3,80
		रा.	R.	18,29			
250	**खाना-सीतारामपुर - सीटीआर(प्रा) - 8.34 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana - Sitarampur - CTR(P) - 8.34 km (PB#447/2019-20/ER)	रारेसंको	RRSK	12,16,00	..	1,00	3,80
		रा.	R.	46,00			
251	**आसनसोल मंडल - सीटीआर(प्रा) - 7.65 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Asansol Division - CTR(S) - 7.65 km (PB#449/2019-20/ER)	रारेसंको	RRSK	6,30,43	..	1,00	3,80
		रा.	R.	15,04			
252	**कटवा-बंडेल - सीटीआर(प्रा) - 23.872 किमी व बाली-शक्तिगढ़ - सीटीआर(प्रा)-0.87 किमी व हावड़ा मंडल - सीटीआर(प्रा) - 0.437 किमी**	सं.निधि	S.Fund	1,00,00	..	..	5,00,00
	Katwa - Bandel - CTR(P) - 23.872 km (DN BB Loop) & Bally-Saktigarh (DN 3RD HBC) - CTR(P) - 0.87 Km & Howrah Division - CTR(P) - 0.437 km. (PB#447/2019-20/ER)	रारेसंको	RRSK	12,16,66	..	14,60,47	3,80
		रा.	R.	1,38,62			
		ईबीआर(विशेष)	EBR(S)	31,60,34	31,60,34	..	..
253	**नैहाटी-राणाघाट जं. (अप) - सीटीआर(प्रा) - 6.84 किमी**	सं.निधि	S.Fund	5,50,00	..	..	5,50,00
	Naihati - Ranaghat jn. (UP) - CTR(P) - 6.84 km (PB#447/2019-20/ER)	रारेसंको	RRSK	5,12,67	..	50,63	3,80
		रा.	R.	13,48			

पूर्व रेलवे
EASTERN RAILWAY

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	रेलपथ नवीकरण / TRACK RENEWALS						
254	**बेलूर-बंडेल - सीटीआर(गौ) - 1.378 किमी व टीआरआर(गौ) - 5.116 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Belur - Bandel - CTR(S) - 1.378 km & TRR(S) - 5.116 km (PB#449/2019-20/ER)	रारेसंको	RRSK	3,87,00	..	2,00,00	3,80
		रा.	R.	2,71			
255	**बालीगंज-कांकुरगाछी - सीटीआर(प्रा) - 1.60 किमी(डा कॉर्ड)**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Ballygunge - Kankurgachi - CTR(P) -1.60 km (DN Chord) (PB#447/2019-20/ER)	रारेसंको	RRSK	2,67,43	..	20,00	3,80
		रा.	R.	8,81			
256	**अंडाल-सीतारामपुर-सैंथिया - सीटीआर(प्रा) - 8.69 किमी**	सं.निधि	S.Fund	2,00,00	..	..	2,00,00
	Andal - Sitarampur - Sainthia - CTR(P) - 8.69 km (PB#447/2019-20/ER)	रारेसंको	RRSK	11,70,92	..	3,50,00	3,80
		रा.	R.	47,84			
257	**बैराकपुर-नैहाटी - सीटीआर(प्रा) - 1.792 किमी**	सं.निधि	S.Fund	2,50,00	..	..	2,50,00
	Barrackpore - Naihati (DN Sub) - CTR(P) -1.792 km (PB#490/2020-21/ER)	रारेसंको	RRSK	54,00	..	30,40	3,80
		रा.	R.	10,00			
258	**बैरकपुर-दमदम जं. - सीटीआर(प्रा) - 6.3 किमी**	सं.निधि	S.Fund	3,80,00	..	..	3,80,00
	Barrackpore - Dum Dum Jn. (DN Sub) - CTR(P) - 6.3 km (PB#490/2020-21/ER)	रारेसंको	RRSK	6,89,00	..	1,06,90	3,80
		रा.	R.	35,00			
259	**दमदम जं.-बैरकपुर - टीएसआर(प्रा) - 9.816 किमी**	सं.निधि	S.Fund	5,70,00	..	..	5,70,00
	Dum Dum Jn - Barrackpore (UP Main) - CTR(P) - 9.816 km (PB#490/2020-21/ER)	रारेसंको	RRSK	10,96,00	..	1,66,60	3,80
		रा.	R.	55,00			
260	**हावड़ा-बंडेल - टीएसआर(प्रा) - 7.617 किमी**	सं.निधि	S.Fund	5,00,00	..	..	5,00,00
	Howrah- Bandel - CTR(P) -7.617 km (PB#490/2020-21/ER)	रारेसंको	RRSK	8,07,00	..	5,00,00	3,80
		रा.	R.	43,00			
261	**सीमारामपुर-झाझा - सीटीआर(प्रा) - 1.17 किमी व जसीडीह-बैधनाथ धाम - सीटीआर(प्रा) -1.000 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Sitarampur - Jhajha - CTR(P) - 1.17 km and JSME - BDME CTR(P) - 1.000 km (PB#490/2020-21/ER)	रारेसंको	RRSK	4,06,00	..	2,00,00	3,80
		रा.	R.	12,00			
262	**नैहाटी-रानाघाट जं. - सीटीआर(प्रा) - 5.082 किमी**	सं.निधि	S.Fund	4,00,00	..	..	4,00,00
	Naihati - Ranaghat jn. (UP) - CTR(P) - 5.082 km (PB#490/2020-21/ER)	रारेसंको	RRSK	4,63,00	..	86,30	3,80
		रा.	R.	28,00			
263	**बैरकपुर-नैहाटी - सीटीआर(प्रा) -3.50 किमी**	सं.निधि	S.Fund	4,00,00	..	..	4,00,00
	Barrackpur - Naihati (UP) - CTR(P) - 3.50 km (PB#490/2020-21/ER)	रारेसंको	RRSK	1,94,00	..	59,40	3,80
		रा.	R.	20,00			
264	**बरूईपुर जं.-दक्षिण बारासात - सीटीआर(प्रा) - 7.49 किमी व कोलकारा-पातिपुकुर - सीटीआर(प्रा) -0.357 किमी**	सं.निधि	S.Fund	4,80,00	..	..	4,80,00
	Baruipur jn - Dakshin Barasat (UP) - CTR(P) -7.49 km & Kolkara-Patipukur (SL) - CTR(P) - 0.357 km (PB#490/2020-21/ER)	रारेसंको	RRSK	8,52,00	..	1,33,20	3,80
		रा.	R.	44,00			
265	**सियालदह - बालीगंज (डाउन) - सीटीआर (पी) - 1.154 किमी और सियालदह - बैरकपुर - सीटीआर (पी) - 5.219 किमी टीआरआर (पी) - 4.000 किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Sealdah - Ballygunge (DN) - CTR(P) - 1.154 km & Sealdah - Barrackpore - CTR(P) - 5.219 km TRR(P) - 4.000 km (PB#435/2021-22/ER)	रारेसंको	RRSK	11,03,00	..	..	3,80
		रा.	R.	45,00			

पूर्व रेलवे
EASTERN RAILWAY

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मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	रेलपथ नवीकरण / TRACK RENEWALS						
266	**बरहरवा - साहिबगंज (अप व डाउन) - सीटीआर (पी)** - 2.000 **किमी**	सं.निधि	S.Fund	1,80,00	..	..	1,80,00
	Barharwa - Sahibganj (UP & DN) - CTR(P) - 2.000 km (PB#435/2021-22/ER)	रारेसंको	RRSK	2,13,00	..	..	3,80
		रा.	R.	14,00			
267	**मालदा - न्यू फरक्का - सीटीआर (पी)** - 5.400 **किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Malda - New Farakka - CTR(P) - 5.400 km (PB#435/2021-22/ER)	रारेसंको	RRSK	9,12,00	..	..	3,80
		रा.	R.	38,00			
268	**बैरकपुर - राणाघाट - सीटीआर (पी)** - 14.519 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Barrackpore - Ranaghat - CTR(P) - 14.519 km (PB#435/2021-22/ER)	रारेसंको	RRSK	27,55,00	..	..	3,80
		रा.	R.	1,01,00			
269	**अंडाल - सैंथिया - सीटीआर (पी)** - 6.495 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Andal - Sainthia - CTR(P) - 6.495 km (PB#435/2021-22/ER)	रारेसंको	RRSK	12,36,00	..	..	3,80
		रा.	R.	36,00			
	थ्रू पटरी नवीकरण/ Through Rail Renewal						
270	**सीतारामपुर-खाना - टीआरआर** - 10.5 **किमी (प्रा)**	मूआनि	DRF	33,28,45	26,71,04	..	..
	Sitarampur-Khana - TRR - 10.5 km (P)	सं.निधि	S.Fund	1,50,00	10,24,34	..	1,50,00
		रारेसंको	RRSK	7,32,51	3,95,00	3,61,78	3,80
		ईबीआर(विशेष)	EBR(S)	56,89	56,89	..	..
271	**भागलपुर-मंदार हिल - टीआरआर** - 22 **किमी (प्रा)**	मूआनि	DRF	11,68,39	12,78,39	..	..
	Bhagalpur-Mandar Hill - TRR - 22 km (P)	सं.निधि	S.Fund	1,00,00	1,05,00	..	1,00
		रारेसंको	RRSK	5,45,66	4,57,42	14,31	3,80
		ईबीआर(विशेष)	EBR(S)	7,47	7,47	..	..
272	**बालीगंज-बजबज - टीआरआर** - 3.15 **किमी (प्रा) और** 2.8 **किमी (गौ)**	मूआनि	DRF	3,10,13	3,79,09	..	..
	Ballyganj-Budge Budge - TRR - 3.15 km (P) & 2.8 km (S)	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	63,64	1,25,27	..	3,80
		ईबीआर(विशेष)	EBR(S)	24,52	24,52	..	..
273	**साहिबगंज लूप - टीआरआर (प्रा)** - 16.6 **किमी**	मूआनि	DRF	11,94,54	11,47,95	..	..
	Sahibganj Loop - TRR (P) - 16.6 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	10,00	1,21	..	3,80
274	**खाना-दुर्गापुर - टीआरआर (प्रा)** - 13.2 **किमी**	मूआनि	DRF	10,58,60	7,48,55	..	..
	Khana-Durgapur - TRR(P) - 13.2 km	सं.निधि	S.Fund	3,00,00	5,49,90	..	2,00,00
		रारेसंको	RRSK	3,34,31	2,40,24	1,50,00	3,80
		ईबीआर(विशेष)	EBR(S)	95,68	95,68	..	..
275	**आसनसोल, सीतारामपुर, कालूबथान व सूरी (यार्ड लाईनें) - सीटीआर (गौ)** - 17.77 **किमी**	मूआनि	DRF	11,76,20	6,01,14	..	..
	Asansol, Sitarampur, Kalubathan & Suri (Yard Lines) - CTR(S) - 17.77 km	सं.निधि	S.Fund	2,50,00	6,53,49	..	1,50,00
		रारेसंको	RRSK	6,19,49	3,55,83	1,00	3,80
		रा.	R.	23,79			
		ईबीआर(विशेष)	EBR(S)	1,25,56	1,25,56	..	..
276	**अंडाल (यार्ड लाईनें) - सीटीआर (गौ)** - 29.2 **किमी**	मूआनि	DRF	19,87,42	13,00,18	..	..
	Andal (Yard Lines) - CTR(S) - 29.2 km	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
		रारेसंको	RRSK	8,02,01	3,82,56	1,50,00	3,80
		रा.	R.	39,09			
		ईबीआर(विशेष)	EBR(S)	1,56,89	1,56,89	..	..
277	**बरहरवा-कहलगांव (यात्री लूप) - टीआरआर (गौ) व टीएसआर (प्रा)** - 8 **किमी प्रति**	मूआनि	DRF	5,53,07	5,63,06	..	..
	Barharwa-Kahlgaon (Passenger Loops) - TRR(S) & TSR(P) - 8 km each	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	1,64,70	..	1	3,80
		रा.	R.	22,44			

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	रेलपथ नवीकरण / TRACK RENEWALS						
278	**खाना-सीतारामपुर - टीआरआर (प्रा) - 10.36 किमी**	मूआनि	DRF	8,59,17	14,44,94	..	..
	Khana-Sitarampur - TRR(P) - 10.36 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	10,00	30,54	10,00	3,80
		ईबीआर(विशेष)	EBR(S)	10,00	1,42,36	..	..
279	**सीतारामपुर - प्रधानकांटा - टीआरआर (प्रा) - 5.29 किमी**	मूआनि	DRF	2,57,16	3,62,17	..	..
	Sitarampur-Pradhankanta - TRR(P) - 4 km	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
		रारेसंको	RRSK	3,18,31	98,51	3,33,97	3,80
		ईबीआर(विशेष)	EBR(S)	95,66	95,66	..	..
280	**बंडेल - शक्तिगढ़ - टीआरआर (प्रा)- 13.3 किमी**	मूआनि	DRF	11,21,06	2,17,18	..	..
	Bandel-Shaktigarh - TRR(P) - 13.3 km	सं.निधि	S.Fund	3,50,00	4,25,00	..	1,00
		रारेसंको	RRSK	5,07,52	3,92,76	12,11	3,80
281	**खाना - आसनसोल - टीआरआर (प्रा) - 10.55 किमी**	मूआनि	DRF	8,09,26	4,56,50	..	..
	Khana-Asansol - TRR(P) - 10.55 km	सं.निधि	S.Fund	1,00,00	..	..	1,50,00
		रारेसंको	RRSK	5,70,41	2,36,90	2,00,00	3,80
		ईबीआर(विशेष)	EBR(S)	1,02,65	1,02,65	..	..
282	**दानकुनी - शक्तिगढ़ - टीआरआर (प्रा) - 3 किमी**	मूआनि	DRF	2,53,58	1,56,16	..	..
	Dankuni-Shaktigarh - TRR(P) - 3 km	सं.निधि	S.Fund	49,36	45,00	..	1,00
		रारेसंको	RRSK	1,35,98	..	1,00	3,80
283	**दानकुनी-बर्धवान - टीआरआर (प्रा) - 16.43 किमी**	मूआनि	DRF	16,48,44	4,62,82	..	..
	Dankuni-Burdwan - TRR(P) - 16.43 km	सं.निधि	S.Fund	5,00,00	5,00,00	..	1,00
		रारेसंको	RRSK	9,73,73	2,67,36	1,00	3,80
284	**बैरकपुर-नैहाटी-चित्रपुर यार्ड-टीआरआर(गौ) - 8.452 किमी**	मूआनि	DRF	85,79	34,21	..	..
	Barrackpur-Naihati-Chitpur Yard-TRR(S) - 8.452 Km	सं.निधि	S.Fund	8,80	1,73,79	..	1,04,70
		रारेसंको	RRSK	3,29,11	7,24,21	4,54,70	3,80
		ईबीआर(विशेष)	EBR(S)	1,16,79	1,16,79	..	..
285	**हावड़ा-बेलूर-टीआरआर(प्रा) - 4.00 किमी टीटीआर(प्रा) - 7 सैट (सीएस सीएमएससी)**	मूआनि	DRF	6,14,37	2,11,78	..	..
	Howrah-Belur-TRR(P) - 4.00 Km TTR(P)- 7 sets (CS CMSC).	सं.निधि	S.Fund	5,00,00	5,25,00	..	1,00
		रारेसंको	RRSK	4,07,42	2,67,92	1,00	3,80
		रा.	R.	5,36			
286	**सियालदह मंडल - टीआरआर(गौ) -73.13 किमी**	मूआनि	DRF	10,00	71,42	..	..
	Sealdah Division: TRR(S)-73.13 Km	सं.निधि	S.Fund	1,00,00	1,54,11	..	1,00,00
		रारेसंको	RRSK	34,78,49	22,28,88	17,69,22	3,80
		ईबीआर(विशेष)	EBR(S)	8,33,10	8,33,10	..	..
287	**अजीमगंज जं - नलहाटी - टीआरआर(प्रा) - 3.850 किमी**	मूआनि	DRF	3,14,93	..	..	..
	Azimganj junction - Nalhati - TRR(P) - 3.850 Km.	सं.निधि	S.Fund	1,00,00	1,00,00	..	1,00
		रारेसंको	RRSK	3,04,93	5,00,78	1,00	3,80
288	**बेल्लीगंज - बज बज व बेल्लीगंज-बरूईपुर - टीआरआर(प्रा) - 6.156 किमी**	मूआनि	DRF	10,00	53,19	..	..
	Ballygunj-Budge Budge and Ballygunj-Baruipur - TRR(P)-6.156 Km.	सं.निधि	S.Fund	1,00,00	1,82,30	..	1,50,00
		रारेसंको	RRSK	2,03,73	6,43,07	1,37,54	3,80
		ईबीआर(विशेष)	EBR(S)	1,36,71	1,36,71	..	..
289	**शक्तिगढ़-खाना - सीटीआर(प्रा) - 11.369 किमी**	सं.निधि	S.Fund	1,00,00	..	..	2,00
	Saktigarh -Khana - TRR(P) -11.369 km	रारेसंको	RRSK	8,93,70	11,92,63	2,00	3,80
		ईबीआर(विशेष)	EBR(S)	80,44	80,44	..	..
290	**सियालदह मंडल - टीआरआर(गौ) - 4.77 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,79,71
	Sealdah Division - TRR(S) - 4.77 km	रारेसंको	RRSK	1,65,14	5,48,86	1,79,71	3,80
		ईबीआर(विशेष)	EBR(S)	1,16,87	1,16,87	..	..

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	रेलपथ नवीकरण / TRACK RENEWALS						
291	**भागलपुर-हंसडीहा - टीआरआर(प्रा) - 15.0 किमी**	सं.निधि	S.Fund	1,00,00	..	..	30,00
	Bhagalpur-Hansdia - TRR(P) - 15.0 km	रारेसंको	RRSK	1,82,50	15,51	1,50,00	3,80
		ईबीआर(विशेष)	EBR(S)	11,07,82	11,07,82	..	..
292	**तीनपहाड़-राजमहल- टीआरआर(प्रा) - 3 किमी**	सं.निधि	S.Fund	2,00,00	..	..	2,00,00
	Tinpahar-Rajmahal - TRR(P) - 3 km	रारेसंको	RRSK	58,06	20,99	1,00	3,80
293	**भागलपुर-जमालपुर - सीटीआर(प्रा) - 1.5 किमी व टीआरआर(प्रा) - 27.4 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Bhagalpur-Jamalpur - CTR(P)-1.5 km & TRR(P) -27.4 km	रारेसंको	RRSK	24,61,84	22,93,37	2,50,00	3,80
		रा.	R.	7,61			
		ईबीआर(विशेष)	EBR(S)	1,21,78	1,21,78	..	..
294	**जमालपुर-क्यूल - टीआरआर(प्रा) - 3.3 किमी**	सं.निधि	S.Fund	1,00,00	..	..	10,00
	Jamalpur-Kiul -TRR(P) - 3.3 km	रारेसंको	RRSK	2,83,93	2,64,11	20,00	3,80
295	**सीतारामपुर-झाझा(अपएमएल) - टीआरआर(प्रा) - 4 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Sitarampur-Jhajha (UP ML) - TRR(P) - 4 km	रारेसंको	RRSK	2,77,26	2,03,96	2,25,00	3,80
		ईबीआर(विशेष)	EBR(S)	65,48	65,48	..	..
296	**आसनसोल-सीतारामपुर - टीआरआर(प्रा) - 6.720 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Asansol - Sitarampur - TRR(P) - 6.720 km	रारेसंको	RRSK	4,49,35	5,49,48	2,36,11	3,80
		ईबीआर(विशेष)	EBR(S)	1,26,45	1,26,45	..	..
297	**सीतारामपुर-प्रधानखुंटा - टीआरआर(प्रा) - 6 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Sitarampur-Pradhankhunta - TRR(P) - 6 km	रारेसंको	RRSK	4,38,41	3,25,91	1,75,00	3,80
		ईबीआर(विशेष)	EBR(S)	75,69	75,69	..	..
298	**खाना-सीतारामपुर - थ्रू पटरी नवीकरण (5.26 किमी) (प्रा)**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Khana-Sitarampur - Through rail renewal (5.26 km) (Primary)	रारेसंको	RRSK	3,52,48	1,94,78	2,00,00	3,80
		ईबीआर(विशेष)	EBR(S)	98,52	98,52	..	..
299	**खाना-झाझा - थ्रू पटरी नवीकरण (26.67 किमी) (प्रा)**	सं.निधि	S.Fund	1,00,00	..	..	5,00,00
	Khana-Jhajha - Through rail renewal (26.67 km) (Primary)	रारेसंको	RRSK	2,43,76	4,96,46	12,00,00	3,80
		ईबीआर(विशेष)	EBR(S)	20,41,24	20,41,24	..	..
300	**दानकुनी-शक्तिगढ़ - थ्रू पटरी नवीकरण (12.047 किमी) (प्रा)**	सं.निधि	S.Fund	1,00,00	..	..	1,00
	Dankuni-Saktigarh - Through rail renewal (12.047 km)(Primary)	रारेसंको	RRSK	10,32,00	10,97,68	1,00	3,80
301	**सियालदह-बेलघारिया - सीटीआर(प्रा) - 8.445 किमी और टीआरआर(प्रा) - 0.53 किमी**	सं.निधि	S.Fund	1,00,00	..	..	5,50,00
	Sealdah-Belghoria - CTR(P) - 8.445 Km & TRR(P) - 0.53 Km.	रारेसंको	RRSK	7,20,01	..	5,97,52	3,80
		रा.	R.	42,83			
		ईबीआर(विशेष)	EBR(S)	6,41,22	6,41,22	..	..
302	**खाना-आसनसोल - टीआरआर(प्रा) - 12.00 किमी**	सं.निधि	S.Fund	3,00,00	..	..	3,00,00
	Khana-Asansol - TRR(P) - 12.00 Km.	रारेसंको	RRSK	9,48,33	..	5,00,00	3,80
303	**दानकुनी-सकटगढ़-बर्दवान-खाना - टीआरआर(प्रा) - 20.228 किमी और टीएसआर(प्रा) - 12.867 किमी**	सं.निधि	S.Fund	1,00,00	..	..	46,45
	Dankuni-Saktigarh - Bardwan - Khana - TRR(P) - 20.228 Km & TSR(P) - 12.867 Km.	रारेसंको	RRSK	16,21,21	..	2,00,00	3,80
		रा.	R.	65,25			
		ईबीआर(विशेष)	EBR(S)	14,89,28	14,89,28	..	..
304	**बाराहाट-बांका(एकल) - टीआरआर(प्रा) - 9.30 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Barahat-Banka(SL) - TRR(P) - 9.30 Km.	रारेसंको	RRSK	1,74,83	..	1,60,00	3,80
		ईबीआर(विशेष)	EBR(S)	7,50,00	9,67,15	..	..
305	**भागलपुर-जमालपुर - टीआरआर(प्रा) - 10.55 किमी व जमालपुर-किऊल - टीआरआर(प्रा) - 14.60 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Bhagalpur-Jamalpur - TRR(P) -10.55 Km. & Jamalpur - Keul - TRR(P) - 14.60 Km.	रारेसंको	RRSK	16,32,06	..	3,00,00	3,80
		ईबीआर(विशेष)	EBR(S)	8,69,12	8,69,12	..	..

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	रेलपथ नवीकरण / TRACK RENEWALS						
306	**आसनसोल-प्रधानखुंटा-झाझा - टीआरआर(प्रा) - 5.60 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Asansol - Pradhankunta - Jhajha - TRR(P) - 5.60 km (DN GC) (PB#448/2019-20/ER)	रारेसंको	RRSK	4,62,63	..	1,00	3,80
307	**दानकुनी - खाना - टीआरआर(प्रा) - 1.758 किमी व हावड़ा-बेलूर - टीआरआर(प्रा) - 2.789 किमी**	सं.निधि	S.Fund	1,00,00	..	..	5,00,00
	Dankuni - Khana (UP HBC) - TRR(P) - 1.758 km & Howrah - Belur - TRR(P) - 2.789 km (PB#448/2019-20/ER)	रारेसंको	RRSK	3,16,87	..	8,00,00	3,80
		ईबीआर(विशेष)	EBR(S)	1,40,13	1,40,13	..	..
308	**खाना-सीतारामपुर - टीआरआर(प्रा) - 3.29 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana - Sitarampur (DNI) - TRR(P) - 3.29 km (PB#448/2019-20/ER)	रारेसंको	RRSK	2,30,54	..	1,00,00	3,80
309	**जमालपुर-क्यूल(अप) - टीआरआर(प्रा) - 10.10 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Jamalpur - Kiul (UP) - TRR(P) - 10.10 km (PB#448/2019-20/ER)	रारेसंको	RRSK	3,11,68	..	1,50,00	3,80
		ईबीआर(विशेष)	EBR(S)	7,03,06	7,03,06	..	..
310	**भागलपुर-दुमका(इकहरी) - टीआरआर(प्रा) - 7.10 किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Bhagalpur - Dumka (SL) - TRR(P) - 7.10 km (PB#448/2019-20/ER)	रारेसंको	RRSK	1,05,69	..	1,30,00	3,80
		ईबीआर(विशेष)	EBR(S)	5,15,00	5,15,00	..	..
311	**बालीगंज-कांकुरगाछी - टीआरआर(प्रा) - 5.043 किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Ballygunge - Kankurgachi - TRR(P) - 5.043 km (UP Chord) (PB#448/2019-20/ER)	रारेसंको	RRSK	2,91,24	..	39,30	3,80
	थ्रू स्लीपर नवीकरण/ Through Sleeper Renewal						
312	**सियालदह मंडल - टीबीटीआर (4640 अदद)**	मूआनि	DRF	2,58,95	5,44,17	..	..
	Sealdah Division - TBTR (4640 Nos)	सं.निधि	S.Fund	10,00	25,99	..	1,00
		रारेसंको	RRSK	2,60,00	15,00	..	3,80
313	**अंडाल यार्ड - टीआरआर (गौ) सहित टीएसआर (प्रा) - 9.7 किमी**	मूआनि	DRF	8,58,84	7,75,95	..	..
	Andal Yard - TSR(P) with TRR(S) - 9.7 km	सं.निधि	S.Fund	1,00,00	..	..	50,00
		रारेसंको	RRSK	79,25	3,38,81	50,00	3,80
		रा.	R.	25,10			
		ईबीआर(विशेष)	EBR(S)	46,58	46,58	..	..
314	**क्यूल-बरहरवा-मालदा - टीआरआर (गौ) सहित टीएसआर (प्रा) - 6.35 किमी**	मूआनि	DRF	5,41,83	4,81,72	..	..
	Kiul - Barharwa - Malda - TSR(P) with TRR(S) - 6.35 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	80,10	..	1,00	3,80
		रा.	R.	17,04			
315	**चितपुर यार्ड - टीआरआर (गौ) सहित टीएसआर (प्रा) - 10 किमी**	मूआनि	DRF	8,38,85	9,51,40	..	..
	Chitpur Yard - TSR(P) with TRR(S) - 10 km	सं.निधि	S.Fund	29,64	5,80,20	..	1,00
		रारेसंको	RRSK	10,00	1,36,98	4,55	3,80
		रा.	R.	25,88			
		ईबीआर(विशेष)	EBR(S)	19,77	19,77	..	..
316	**सियालदह यार्ड - टीआरआर(गौ) सहित टीएसआर(प्रा) - 5.18 किमी**	मूआनि	DRF	3,62,92	4,33,65	..	..
	Sealdah Yard - TSR(P) with TRR(S) - 5.18 km	सं.निधि	S.Fund	63,11	3,83,55	..	1,00
		रारेसंको	RRSK	39,33	58,22	..	3,80
		रा.	R.	13,40			
317	**कल्याणी व नैहाटी यार्ड - टीएसआर(प्रा) सहित टीएसआर(गौ) - 7.12 किमी**	मूआनि	DRF	5,70,42	6,59,23	..	..
	Kalyani & Naihati Yards - TSR(P) with TRR(S) - 7.12 km	सं.निधि	S.Fund	15,14	77,51	..	1,00
		रारेसंको	RRSK	10,00	43,86	4,55	3,80
		रा.	R.	18,42			
		ईबीआर(विशेष)	EBR(S)	44,14	44,14	..	..

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	रेलपथ नवीकरण / TRACK RENEWALS						
318	**सोनपुर - कनिंग - टीएसआर(प्रा) - 7.608 किमी**	मूआनि	DRF	10,00	46,98	..	..
	Sonarpur-Canning: TSR(P)-7.608 Km.	सं.निधि	S.Fund	1,00,00	1,88,43	..	1,00
		रारेसंको	RRSK	2,00,48	10,58,56	22,85	3,80
		रा.	R.	34,32			
		ईबीआर(विशेष)	EBR(S)	1,53,43	1,53,43	..	..
319	**सियालदह मंडल - टीएसआर(गौ) - 8.473 किमी**	मूआनि	DRF	10,00	34,12	..	..
	Sealdah-Division: TSR(S) -8.473 Km	सं.निधि	S.Fund	1,00,00	2,01,62	..	1,00
		रारेसंको	RRSK	1,19,32	4,09,97	2,63	3,80
		रा.	R.	13,65			
		ईबीआर(विशेष)	EBR(S)	28,08	28,08	..	..
320	**पांडूह-शक्तिगढ़ - टीएसआर(प्रा) - 14 किमी**	सं.निधि	S.Fund	1,00,00	..	..	67,43
	Panduah - Saktigarh - TSR(P) - 14 km	रारेसंको	RRSK	9,51,54	9,64,68	2,50,00	3,80
		रा.	R.	71,00			
		ईबीआर(विशेष)	EBR(S)	58,21	58,21	..	..
321	**मालदा टाउन - न्यू फरक्का(यूपी) - टीएसआर(प्रा) - 8.70 किमी**	सं.निधि	S.Fund	2,00,00	..	..	2,00,00
	Malda Town-New Farakka(UP) - TSR(P) - 8.70 Km.	रारेसंको	RRSK	4,79,54	..	1,00,00	3,80
		रा.	R.	47,84			
		ईबीआर(विशेष)	EBR(S)	51,29	51,29	..	..
322	**चंदनपुर-खाना - टीएसआर(प्रा) - 11.70 किमी**	सं.निधि	S.Fund	2,50,00	..	..	2,50,00
	Chandanpur - Khana - TSR(P) - 11.70 km (PB#448/2019-20/ER)	रारेसंको	RRSK	5,83,94	..	5,00,00	3,80
		रा.	R.	64,41			
		ईबीआर(विशेष)	EBR(S)	2,68,06	2,68,06	..	..
323	**सोनपुर-बरूईपुर जं. - टीएसआर(प्रा) - 4.852 किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Sonarpur - Baruipur jn. - TSR(P) - 4.852 km (PB#448/2019-20/ER)	रारेसंको	RRSK	2,15,93	..	31,90	3,80
		रा.	R.	11,42			
324	**बारासात जं.-बोंगांव जं. - टीआरआर(प्रा) - 19.693 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Barasat jn. - Bangaon jn. - TSR(P) - 19.693 km (PB#448/2019-20/ER)	रारेसंको	RRSK	15,48,92	..	1,44,80	3,80
		रा.	R.	1,02,38			
		ईबीआर(विशेष)	EBR(S)	24,12	24,12	..	..
325	**आसनसोल मंडल - टीआरआर(प्रा) - 4.739 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Asansol Division - TSR(P) - 4.739 km (PB#448/2019-20/ER)	रारेसंको	RRSK	2,59,00	..	1,00	3,80
		रा.	R.	27,00			
	गिट्टी/ Ballast						
326	**छोटा अंबाना - राजला - थ्रू गिट्टी नवीकरण - 79 किमी**	मूआनि	DRF	7,88,44	8,13,86	..	..
	Chhota Ambana - Rajla -Through ballast renewal - 79 km	सं.निधि	S.Fund	1,00,00	..	..	50
		रारेसंको	RRSK	68,89	1,26,70	74,07	3,80
		रा.	R.	84,53			
		ईबीआर(विशेष)	EBR(S)	1,05,68	1,05,68	..	..
327	**हावड़ा मंडल - टीबीआर - 146.56 किमी (मुख्य लाईन, साहिबगंज लूप, बीबी लूप व तारकेश्वर शाखा)**	मूआनि	DRF	16,56,43	15,81,32	..	..
	Howrah Division - TBR - 146.56 km (main line, Sahibganj loop, BB loop & Tarakeshwar branch)	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	3,65,21	14,77	1,00	3,80
		रा.	R.	1,52,82			
328	**सियालदह मंडल - थ्रू गिट्टी नवीकरण - 44.2 किमी**	मूआनि	DRF	4,79,55	5,17,10	..	..
	Sealdah Division - Through ballast renewal - 44.2 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	20,00	25,00	..	3,80
		रा.	R.	47,29			

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	रेलपथ नवीकरण / TRACK RENEWALS						
329	**आसनसोल मंडल - गिट्टी का संपूर्ण नवीकरण - 66.3 किमी**	मूआनि	DRF	6,89,08	6,98,74	..	..
	Asansol Division - Through ballast renewal - 66.3 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	1,45,76	1,49,16	1,00	3,80
		रा.	R.	70,94			
		ईबीआर(विशेष)	EBR(S)	44,57	44,57	..	..
330	**हावड़ा मंडल - गिट्टी का संपूर्ण नवीकरण - 149 किमी**	मूआनि	DRF	17,76,27	14,35,76	..	..
	Howrah Division - Through ballast renewal - 149 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	5,88,90	99,92	1,00	3,80
		रा.	R.	1,56,51			
331	**सियालदह मंडल - गिट्टी का संपूर्ण नवीकरण - 118.24 किमी**	मूआनि	DRF	8,62,77	12,21,75	..	..
	Sealdah Division - Through ballast renewal - 118.24 km	सं.निधि	S.Fund	1,50,00	1,18,18	..	1,00
		रारेसंको	RRSK	3,94,48	3,60,23	..	3,80
		रा.	R.	1,26,52			
332	**खाना-प्रधानखुटा व श्रीरामपुर-झाझा - टीबीआर - 52.24 किमी**	मूआनि	DRF	6,16,05	5,65,39	..	..
	Khana-Pradhankhunta & Srirampur-Jhajha - TBR - 52.24 km	सं.निधि	S.Fund	1,00,00	..	..	25,00
		रारेसंको	RRSK	72,15	1,31,99	50,00	3,80
		रा.	R.	66,01			
		ईबीआर(विशेष)	EBR(S)	10,00	1,05,46	..	..
333	**सियालदह मंडल - टीबीआर - 59.8 किमी**	मूआनि	DRF	6,04,92	6,47,18	..	..
	Sealdah Division - TBR - 59.8 km	सं.निधि	S.Fund	29,50	89,12	..	1,00
		रारेसंको	RRSK	82,23	70,93	..	3,80
		रा.	R.	75,56			
334	**हावड़ा मंडल - टीबीआर - 32.48 किमी**	मूआनि	DRF	3,90,05	3,61,77	..	..
	Howrah Division - TBR - 32.48 km	सं.निधि	S.Fund	1,00,00	..	..	10,00
		रारेसंको	RRSK	34,70	58,33	10,00	3,80
		रा.	R.	41,00			
335	**हावड़ा मंडल - टीटीआर - 97 सेट**	मूआनि	DRF	15,11,98	9,74,69	..	..
	Howrah Division - TTR - 97 sets	सं.निधि	S.Fund	3,50,00	3,66,92	..	10,00
		रारेसंको	RRSK	5,56,20	..	10,00	3,80
		रा.	R.	47,69			
336	**खाना-प्रधानखंुटा - टीबीआर - 102.70 किमी**	मूआनि	DRF	9,72,85	6,22,74	..	..
	Khana-Pradhankhunta - TBR - 102.70 km	सं.निधि	S.Fund	3,00,00	3,75,99	..	1,00,00
		रारेसंको	RRSK	8,45,57	2,33,56	2,00,00	3,80
		ईबीआर(विशेष)	EBR(S)	54,68	54,68	..	..
337	**सियालदह मंडल - टीबीआर - 36.134 किमी**	मूआनि	DRF	10,00	12,47	..	..
	Sealdah Division: TBR - 36.134 Km.	सं.निधि	S.Fund	1,00,00	2,43,17	..	1,50,00
		रारेसंको	RRSK	2,84,14	13,79,30	43,86	3,80
		रा.	R.	1,63,02			
		ईबीआर(विशेष)	EBR(S)	1,54,26	1,54,26	..	..
338	**सियालदह मंडल - टीबीआर - 12.60 किमी**	सं.निधि	S.Fund	1,00,00	..	..	25,00
	Sealdah Division - TBR -12.60 km	रारेसंको	RRSK	2,14,76	4,37,39	2,12,21	3,80
		रा.	R.	63,90			
339	**सियालदह मंडल - टीबीआर - 63.374 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Sealdah Division - TBR - 63.374 km	रारेसंको	RRSK	7,56,57	17,58,35	1,30,35	3,80
		रा.	R.	3,21,40			
		ईबीआर(विशेष)	EBR(S)	3,23,58	3,23,58	..	..
340	**आसनसोल मंडल - टीबीआर - 51.17 किमी**	सं.निधि	S.Fund	1,00,00	..	..	10,00
	Asansol Division - TBR - 51.17 km	रारेसंको	RRSK	3,00,28	5,60,90	2,50,00	3,80
		रा.	R.	2,59,51			
		ईबीआर(विशेष)	EBR(S)	5,61,54	5,61,54	..	..

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	रेलपथ नवीकरण / TRACK RENEWALS						
341	**सियालदह मंडल - टीबीआर** - 106.949 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Sealdah Division -TBR -106.949 km	रारेसंको	RRSK	14,82,35	19,44,58	1,80,12	3,80
		रा.	R.	5,42,39			
		ईबीआर(विशेष)	EBR(S)	3,40,50	3,40,50	..	..
342	**मालदा मंडल - टीबीआर** - 53.6 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Malda Division - TBR - 53.6 km	रारेसंको	RRSK	8,48,41	7,17,28	50,00	3,80
		रा.	R.	2,71,83			
		ईबीआर(विशेष)	EBR(S)	69,97	69,97	..	..
343	**हावड़ा मंडल - टीबीआर** - 78.381 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Howrah Division - TBR - 78.381 km	रारेसंको	RRSK	9,14,30	10,35,36	4,00,00	3,80
		रा.	R.	3,97,51			
		ईबीआर(विशेष)	EBR(S)	4,05,81	4,05,81	..	..
344	**खाना-गुमानी - टीबीआर** - 46.1 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana-Gumani - TBR - 46.1 km	रारेसंको	RRSK	6,97,43	7,17,13	1,00,00	3,80
		रा.	R.	2,33,80			
		ईबीआर(विशेष)	EBR(S)	1,22,64	1,22,64	..	..
345	**झाझा-खाना-प्रधानखुंटा-सैंथिया - टीबीआर** - 151.97 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Jhajha-Khana-Pradhankhanta-Sainthia - TBR - 151.97 Km.	रारेसंको	RRSK	20,02,99	..	2,53,26	3,80
		रा.	R.	7,70,72			
		ईबीआर(विशेष)	EBR(S)	5,09,78	5,09,78	..	..
346	**हावड़ा मंडल - टीबीआर** - 119.144 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,41,83
	Howrah Division - TBR - 119.144 km (PB#450/2019-20/ER)	रारेसंको	RRSK	6,88,30	..	10,00,00	3,80
		रा.	R.	6,55,00			
		ईबीआर(विशेष)	EBR(S)	15,17,70	15,17,70	..	..
347	**मालदा मंडल - टीबीआर** - 64.974 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Malda Division - TBR - 64.974 km (PB#450/2019-20/ER)	रारेसंको	RRSK	9,82,66	..	2,00,00	3,80
		रा.	R.	3,36,22			
		ईबीआर(विशेष)	EBR(S)	47,79	47,79	..	..
348	**सियालदह मंडल - टीबीआर** - 76.227 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Sealdah Division - TBR - 76.227 km (PB#450/2019-20/ER)	रारेसंको	RRSK	11,37,87	..	1,47,24	3,80
		रा.	R.	4,18,52			
		ईबीआर(विशेष)	EBR(S)	1,77,08	1,77,08	..	..
349	**भागलपुर-मंदारहिल(इकहरी) - टीबीआर** - 54.00 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Bhagalpur - Mandarhill (SL) - TBR - 54.00 km (PB#450/2019-20/ER)	रारेसंको	RRSK	7,63,17	..	2,00,00	3,80
		रा.	R.	2,97,28			
		ईबीआर(विशेष)	EBR(S)	1,36,34	1,36,34	..	..
350	**आसनसोल मंडल - टीबीआर** - 110.423 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00
	Asansol Division - TBR - 110.423 km (PB#450/2019-20/ER)	रारेसंको	RRSK	20,43,87	..	1,00	3,80
		रा.	R.	6,07,90			
351	**सियालदह मंडल - टीबीआर** - 33.83 **किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Sealdah Division - TBR - 33.83 km (PB#450/2019-20/ER)	रारेसंको	RRSK	3,73,16	..	30,61	3,80
		रा.	R.	1,86,24			
		ईबीआर(विशेष)	EBR(S)	1,06,49	1,06,49	..	..
352	**अजीमगंज-न्यू फरक्का-मालदा - टीओआर** - 13.600 **किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Azimganj - New Farrakka - Malda - TBR -13.600 km (PB#493/2020-21/ER)	रारेसंको	RRSK	2,24,00	..	95,00	3,80
		रा.	R.	76,00			
353	**आसनसोल मंडल - टीएफआर** - 55.740 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Asansol Division - TFR - 55.740 km (PB#436/2021-22/ER)	रारेसंको	RRSK	5,33,00	..	..	3,80

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	रेलपथ नवीकरण / TRACK RENEWALS						
354	**अंदुल - दानकुनी (एसएल) - टीएफटीआर - 2.009 किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Andul - Dankuni (SL) - TFTR - 2.009 km (PB#436/2021-22/ER)	रारेसंको	RRSK	3,13,00	..	..	3,80
355	**हावड़ा मंडल - टीबीआर - 31.152 किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Howrah Division - TBR - 31.152 km (PB#436/2021-22/ER)	रारेसंको	RRSK	8,82,00	..	..	3,80
		रा.	R.	1,41,00			
356	**न्यू फरक्का - मालदा (यूपी) - टीबीआर - 7.100 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	New Farraka - Malda (UP) - TBR - 7.100 km (PB#436/2021-22/ER)	रारेसंको	RRSK	1,39,00	..	..	3,80
		रा.	R.	31,00			
357	**सियालदह मंडल - टीबीआर - 107.102 किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Sealdah Division - TBR - 107.102 km (PB#436/2021-22/ER)	रारेसंको	RRSK	34,49,00	..	..	3,80
		रा.	R.	4,72,00			
358	**हावड़ा मंडल - टीएफआर - 36.156 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Howrah Division - TFR - 36.156 km (PB#436/2021-22/ER)	रारेसंको	RRSK	3,11,00	..	..	3,80
	कांटे व पारण/ Points & Crossings						
359	**बंडेल - कटवा व बंडेल - बर्धमान - टीटीआर (25 सेट व 39 सेट) डायमंड पारण (12 सेट)**	मूआनि	DRF	9,80,83	5,95,74	..	..
	Bandel - Katwa & Bandel - Barddhaman -TTR (25 sets &39 sets) diamond crossing (12 sets)	सं.निधि	S.Fund	1,00,00	..	..	10,00
		रारेसंको	RRSK	3,85,08	3,66,00	10,00	3,80
		रा.	R.	33,39			
360	**हावड़ा यार्ड परिसर - टीटीआर (67 सेट)**	मूआनि	DRF	7,97,75	6,13,82	..	..
	Howrah Yard Complex - TTR (67 sets)	सं.निधि	S.Fund	1,00,00	..	..	10,00
		रारेसंको	RRSK	1,83,92	95,00	10,00	3,80
		रा.	R.	29,77			
361	**सियालदह यार्ड - टीटीआर (40 सेट)**	मूआनि	DRF	4,80,37	5,13,49	..	..
	Sealdah Yard - TTR (40 sets)	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	20,00	54,17	..	3,80
		रा.	R.	18,40			
362	**हावड़ा, आसनसोल व सियालदह मंडल - कांटों व पारण का थ्रू टर्नआउट नवीकरण (क्रमश: 16, 16 व 20 सेट)**	मूआनि	DRF	11,40,12	6,58,06	..	..
	Howrah, Asansol & Sealdah Divisions - Complete renewal of points & crossings with thick web switches & weldable CMS (16, 16 & 20 sets)	सं.निधि	S.Fund	8,50,00	10,22,89	..	10,00
		रारेसंको	RRSK	8,10,36	2,77,60	65,00	3,80
		रा.	R.	29,77			
363	**हावड़ा, आसनसोल व सियालदह मंडल - कांटों व पारण का थिक वेब स्विच व वेल्डेबल सीएमएस क्रासिंग से संपूर्ण नवीकरण (क्रमश: 74, 40, 40 व 30 सेट)**	मूआनि	DRF	38,60,99	10,62,04	..	..
	Howrah, Asansol, Sealdah & Malda Divisions - Complete renewal of points & crossings with thick web switches (74, 40, 40 & 30 sets)	सं.निधि	S.Fund	10,00,00	5,50,58	..	10,00
		रारेसंको	RRSK	31,45,69	2,65,18	52,50	3,80
		रा.	R.	92,00			
364	**अंडाल यार्ड - टीटीआर (83 सेट)**	मूआनि	DRF	9,97,77	7,42,86	..	..
	Andal Yard - TTR (83 sets)	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
		रारेसंको	RRSK	3,80,86	3,67,35	2,00,00	3,80
		रा.	R.	38,18			
		ईबीआर(विशेष)	EBR(S)	24,04	24,04	..	..
365	**हावड़ा मंडल - थिक वेब स्विच व वेल्डेबल सीएमएस क्रासिंग (17 सेट)**	मूआनि	DRF	4,03,70	1,02,74	..	..
	Howrah Division - Thick web switches & weldable CMS crossings (17 sets)	सं.निधि	S.Fund	1,20,00	1,99,30	..	1,00
		रारेसंको	RRSK	1,99,86	2,06,36	18,00	3,80
		रा.	R.	8,50			

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	रेलपथ नवीकरण / TRACK RENEWALS						
366	**टिकियापाड़ा व झील साइडिंग - टीटीआर (60 सेट)**	मूआनि	DRF	8,17,52	7,06,21	..	..
	Tikiapara & Jheel Siding - TTR (60 sets)	सं.निधि	S.Fund	1,18,48	4,10,00	..	10,00
		रारेसंको	RRSK	1,37,22	20,00	1,34,05	3,80
		रा.	R.	26,66			
367	**सीतारामपुर-खाना - टीटीआर (60 सेट)**	मूआनि	DRF	9,11,94	6,29,08	..	..
	Sitarampur - Khana - TTR (60 sets)	सं.निधि	S.Fund	2,00,00	6,07,12	..	1,00,00
		रारेसंको	RRSK	3,31,13	3,36,98	2,00,00	3,80
		रा.	R.	29,76			
		ईबीआर(विशेष)	EBR(S)	32,67	32,67	..	..
368	**टिकियापाड़ा यार्ड - टीटीआर (57 सेट)**	मूआनि	DRF	8,01,35	7,70,57	..	..
	Tikiapara Yard - TTR (57 sets)	सं.निधि	S.Fund	4,93	..	..	10,00
		रारेसंको	RRSK	50,77	..	10,00	3,80
		रा.	R.	27,42			
369	**हावड़ा मंडल - टीटीआर (54 सेट)**	मूआनि	DRF	7,80,85	4,47,75	..	..
	Howrah Division - TTR (54 sets)	सं.निधि	S.Fund	1,41,13	1,40,00	..	10,00
		रारेसंको	RRSK	2,93,09	25,00	10,00	3,80
		रा.	R.	25,96			
370	**सियालदह यार्ड - टीटीआर (30 सेट)**	मूआनि	DRF	4,33,13	4,66,98	..	..
	Sealdah Yard - TTR (30 sets)	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	20,00	14,01	17,35	3,80
		रा.	R.	14,98			
371	**सियालदह मंडल - टीटीआर - 70 सेट**	मूआनि	DRF	7,96,79	8,35,27	..	..
	Sealdah Division: Through Turn-out Renewal (TTR) of existing 90R/52kg (SH) rails with wooden/ST by FSLO over SDAH divn.1 in 8.5= 50 sets 1 in 12= 6 sets D-Xing (DS) = 14 sets, Total = 70 sets	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	5,97,86	60,55	10,00	3,80
		रा.	R.	38,38			
		ईबीआर(विशेष)	EBR(S)	63,20	63,20	..	..
372	**मालदा मंडल - टीटीआर - 66 अदद**	मूआनि	DRF	8,27,95	8,77,95	..	..
	Malda Division - TTR - 66 Nos	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	2,50,21	1,81,53	10,00	3,80
		रा.	R.	35,08			
		ईबीआर(विशेष)	EBR(S)	63,20	63,20	..	..
373	**सियालदह मंडल - स्विच, क्रासिंग, रेल और पॉइंट व क्रासिंग का फिटिंग - 50 सेट**	मूआनि	DRF	6,04,65	6,46,38	..	..
	Sealdah Division - Switches, crossings, rails & fittings of points & crossings - 50 sets	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	2,24,52	86,25	16,26	3,80
374	**बर्धमान-खाना - प्वाइंट व क्रासिंग का नवीकरण - 23 सेट**	मूआनि	DRF	3,70,15	1,96,14	..	..
	Barddhaman-Khana - Renewal of points & crossings - 23 sets	सं.निधि	S.Fund	1,00,00	..	..	10,00
		रारेसंको	RRSK	1,90,75	32,64	10,00	3,80
375	**सियालदह मंडल - प्वाइंट व क्रासिंग का नवीकरण - 50 सेट**	मूआनि	DRF	5,92,09	6,35,20	..	..
	Sealdah Division - Renewal of points & crossings - 50 sets	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	1,86,81	15,61	..	3,80
376	**अंडाल डाउन यार्ड - टीटीआर (50 अदद)**	मूआनि	DRF	6,86,63	1,98,71	..	..
	Andal Down Yard - TTR (50 Nos)	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
		रारेसंको	RRSK	7,48,51	6,49,21	3,56,48	3,80
		रा.	R.	35,72			
		ईबीआर(विशेष)	EBR(S)	85,64	85,64	..	..

पूर्व रेलवे
EASTERN RAILWAY

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	रेलपथ नवीकरण / TRACK RENEWALS						
377	**हावड़ा मंडल - टीटीआर - 66 सैट (सीएस+सीएमएससी)**	मूआनि	DRF	13,55,83	5,70,70	..	..
	Howrah Divn:TTR-66 sets.(CS+CMSC).	सं.निधि	S.Fund	1,00,00	..	..	1,12,00
		रारेसंको	RRSK	10,48,83	10,91,93	1,12,00	3,80
		रा.	R.	50,53			
378	**सियालदह मंडल(सीएस सीएमएससी) - टीटीआर - 13 सेट**	मूआनि	DRF	10,00	27,14	..	..
	Sealdah Division -TTR(CS CMSC)-13 Sets	सं.निधि	S.Fund	1,00,00	2,04,31	..	1,50,00
		रारेसंको	RRSK	1,56,90	4,10,27	21,73	3,80
		रा.	R.	8,25			
		ईबीआर(विशेष)	EBR(S)	47,10	47,10	..	..
379	**खाना - सीतारामपुर - टीटीआर (सीएस सीएमएससी) - 13 सेट (डी/क्रासिंग)**	मूआनि	DRF	1,01,87	2,37	..	..
	Khana-Sitarampur -TTR(CS CMSC) - 13 Sets (D/Xing)	सं.निधि	S.Fund	1,43,52	..	..	25,00
		रारेसंको	RRSK	91,87	7,53,55	75,15	3,80
		ईबीआर(विशेष)	EBR(S)	56,48	56,48	..	..
380	**सियालदह मंडल - टीटीआर (डीएस) - 4 सेट व टीटीआर (सीएस सीएमएससी) - 87 सेट**	मूआनि	DRF	10,00	21,96	..	..
	Sealdah Division - TTR(DS) -4 Sets & TTR(FS CS CMSC) -87 Sets.	सं.निधि	S.Fund	1,00,00	2,08,71	..	1,50,00
		रारेसंको	RRSK	16,68,56	17,69,32	1,84,17	3,80
		रा.	R.	90,23			
		ईबीआर(विशेष)	EBR(S)	1,73,23	1,73,23	..	..
381	**हावड़ा मंडल - टीटीआर - 149 सेट व टीटीआर - 107 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Howrah Division - TTR - 149 sets & TTR - 107 sets	रारेसंको	RRSK	33,13,70	12,91,61	6,00,00	3,80
		रा.	R.	3,10,92			
		ईबीआर(विशेष)	EBR(S)	25,52,67	25,52,67	..	..
382	**आसनसोल मंडल - टीटीआर - 50 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Asansol Division - TTR - 50 sets	रारेसंको	RRSK	8,59,82	2,86,27	5,00,00	3,80
		रा.	R.	57,96			
383	**खाना-प्रधानखुंटा - टीटीआर - 80 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana- Pradhankhunta - TTR - 80 sets	रारेसंको	RRSK	13,69,48	4,69,35	1,00	3,80
		रा.	R.	92,74			
384	**सियालदह मंडल - टीटीआर - सीएस - 110 सेट व - 110 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,50,00
	Sealdah Division - TTR - CS-110 sets & -110 sets	रारेसंको	RRSK	2,42,28	5,85,25	1,48,16	3,80
		ईबीआर(विशेष)	EBR(S)	2,43,80	2,43,80	..	..
385	**सियालदह मंडल - टीटीआर - 107 सेट व टीटीआर - 1 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,50,00
	Sealdah Division -TTR -107 sets & TTR - 1 set	रारेसंको	RRSK	15,62,58	16,73,92	2,75,15	3,80
		रा.	R.	51,00			
		ईबीआर(विशेष)	EBR(S)	2,01,89	2,01,89	..	..
386	**हावड़ा मंडल - टीटीआर - 107 सेट**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Howrah Division - TTR -107 sets	रारेसंको	RRSK	17,63,35	10,92,46	3,50,00	3,80
		रा.	R.	1,24,03			
		ईबीआर(विशेष)	EBR(S)	61,60	61,60	..	..
387	**आसनसोल - टीटीआर - 5 सेट व - टीटीआर - 224 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Asansol Division - TTR - 5 sets & TTR - 224 sets	रारेसंको	RRSK	43,16,96	7,60,54	2,00,00	3,80
		रा.	R.	2,22,57			
388	**हावड़ा मंडल - टीटीआर - 29 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Howrah Division - TTR - 29 sets	रारेसंको	RRSK	5,55,63	2,16,69	2,50,00	3,80
		ईबीआर(विशेष)	EBR(S)	6,00	6,00	..	..

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	रेलपथ नवीकरण / TRACK RENEWALS						
389	**सियालदह मंडल - टीटीआर(एफएस सीएस सीएमएससी) - 51 अदद और टीटीआर(डीएस) - 8 अदद**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Sealdah Division- TTR (FS CS CMSC) - 51 Nos. and TTR (DS) - 8 Nos.	रारेसंको	RRSK	8,99,24	..	14,89	3,80
		रा.	R.	60,28			
390	**भागलपुर-किऊल - टीटीआर(सीएस सीएमएससी) - 54 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Bhagalpur-Kiul - TTR (CS CMSC) - 54 Sets.	रारेसंको	RRSK	6,69,47	..	3,50,00	3,80
		रा.	R.	67,86			
		ईबीआर(विशेष)	EBR(S)	3,98,60	3,98,60	..	..
391	**सियालदाह मंडल - टीटीआर(सीएस) - 126 सेट एंड टीटीआर(सीएमएससी) - 126 सेट**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Sealdah Division - TTR (CS) - 126 sets & TTR (CMSC) - 126 sets	रारेसंको	RRSK	3,93,45	..	6,10	3,80
		ईबीआर(विशेष)	EBR(S)	83,84	83,84	..	..
392	**खाना-प्रधाखुंटा-झाझा - टीटीआर(एफएस+सीएस+सीएमएससी) - 94 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana-Pradhankhunta-Jhajha - TTR (FS+CS+CMSC) - 94 sets	रारेसंको	RRSK	19,02,92	..	10,00,00	3,80
		रा.	R.	1,13,55			
		ईबीआर(विशेष)	EBR(S)	3,23,75	3,23,75	..	..
393	**हावड़ा मंडल - क्षतिग्रस्त/ग्रूव्ड क्रॉसिंग एफएस स्लीपर का नवीनीकरण - 97330 अदद**	सं.निधि	S.Fund	3,50,00	..	..	3,50,00
	Howrah Division -Renewal of damaged /grooved Crossing FS sleeper - 97330 Nos.	रारेसंको	RRSK	3,98,16	..	2,56,74	3,80
		ईबीआर(विशेष)	EBR(S)	5,44,15	5,44,15	..	..
394	**हावड़ा मंडल - टीटीआर - 08 सेट व टीटीआर - 14 सेट**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Howrah Division - TTR(FS CS CMSC) - 08 sets & TTR(FS TWS WCMSC) - 14 sets (PB#451/2019-20/ER)	रारेसंको	RRSK	7,11,00	..	2,50,00	3,80
		रा.	R.	28,00			
395	**मालदा मंडल - टीटीआर (टीडल्ब्यूएस डब्ल्यूसीएमएससी) - 30 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Malda Division - TTR(TWS WCMSC) -30 Sets (PB#492/2020-21/ER)	रारेसंको	RRSK	6,14,00	..	2,00,00	3,80
396	**खाना-सीतारामपुर - टीटीआर(एफएस टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 65 सेट व टीटीआर(टीडब्ल्यूएस डब्ल्यूसीएमएससी) -11सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana - Sitarampur - TTR(FS TWS WCMSC) - 65 sets & TTR(TWS WCMSC) - 11 sets (PB#492/2020-21/ER)	रारेसंको	RRSK	26,51,00	..	2,75,10	3,80
		रा.	R.	85,00			
397	**मालदा मंडल - टीटीआर (टीडब्ल्यूएस सीएमएससी) -75 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Malda Division - TTR (TWS CMSC) - 75 sets (PB#492/2020-21/ER)	रारेसंको	RRSK	28,01,00	..	5,00,00	3,80
		रा.	R.	96,00			
398	**सियालदह मंडल - टीटीआर(एफएस सीएस सीएमएससी) - 20 सेट व टीटीआर (सीएस सीएमएससी) - 32 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Sealdah Division - TTR(FS CS CMSC) - 20 sets & TTR(CS CMSC) - 32 sets (PB#492/2020-21/ER)	रारेसंको	RRSK	9,31,00	..	1,03,10	3,80
		रा.	R.	26,00			
399	**आसनसोल-प्रधानखुंटा - टीटीआर(एफएस टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 38 सेट व टीटीआर (टीडब्ल्यूएस सीएमएससी) - 3 सेट व खान-प्रधानखुंटा - टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 29 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	ASN-PKA -TTR(FS TWS WCMSC) - 38 sets & TTR(TWS CMSC) - 3 sets & KAN-PKA - TTR(TWS WCMSC) - 29 sets (PB#492/2020-21/ER)	रारेसंको	RRSK	24,92,00	..	2,59,20	3,80
		रा.	R.	88,00			

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	रेलपथ नवीकरण / TRACK RENEWALS						
400	**आसनसोल-प्रधानखुंटा - डायमंड क्रासिंग का नवीकरण (60 किमी) - 27 सेट**	सं.निधि	S.Fund	3,00,00	..	..	3,00,00
	ASN-PKA - Renewal of Diamond Crossing (60Kg 1 in 8.5) - 27 sets (PB#492/2020-21/ER)	रारेसंको	RRSK	7,36,00	..	1,03,50	3,80
		रा.	R.	2,00			
401	**अंडाल - सैंथिया - टीटीआर (एफएस टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 21 सेट और टीटीआर (टीडब्ल्यूएस) - 8 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Andal - Sainthia - TTR(FS TWS WCMSC) - 21 sets & TTR(TWS) - 8 sets (PB#437/2021-22/ER)	रारेसंको	RRSK	9,88,00	..	..	3,80
		रा.	R.	26,00			
402	**हावड़ा डिवीजन - टीटीआर (एफएस सीएस सीएमएससी) - 1 सेट, टीटीआर (एफएस टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 5 सेट, टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 48 सेट और टीटीआर (सीएस सीएमएससी) - 15 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Howrah Division - TTR(FS CS CMSC) - 1 set, TTR(FS TWS WCMSC) - 5 sets, TTR(TWS WCMSC) - 48 sets & TTR(CS CMSC) - 15 sets (PB#437/2021-22/ER)	रारेसंको	RRSK	21,71,00	..	..	3,80
		रा.	R.	9,00			
403	**आसनसोल मंडल - टीटीआर (एफएस सीएस सीएमएससी) - 44 सेट, टीटीआर (सीएस सीएमएससी) - 24 सेट, सरेस से जोड़ा हुआ - 1633 नग।**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Asansol Division - TTR(FS CS CMSC) - 44 sets, TTR (CS CMSC) - 24 sets, Glued Joint - 1633 Nos (PB#437/2021-22/ER)	रारेसंको	RRSK	27,37,00	..	..	3,80
		रा.	R.	70,00			
404	**सैंथिया - पाकुर - टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 105 सेट और अंडुल - दानकुनी - टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 3 सेट और टीटीआर (टीडब्ल्यूएस सीएमएससी) - 1 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Sainthia - Pakur - TTR(TWS WCMSC) - 105 sets & Andul - Dankuni - TTR(TWS WCMSC) - 3 sets & TTR(TWS CMSC) - 1 set (PB#437/2021-22/ER)	रारेसंको	RRSK	35,20,00	..	..	3,80
405	**मालदा डिवीजन - टीटीआर (सीएस सीएमएससी) - 24 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Malda Division - TTR(CS CMSC) - 24 sets (PB#437/2021-22/ER)	रारेसंको	RRSK	5,61,00	..	..	3,80
406	**हावड़ा डिवीजन - एसईजे का नवीनीकरण (60 किग्रा) - 136 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Howrah Division - Renewal of SEJs (60 kg) - 136 sets (PB#437/2021-22/ER)	रारेसंको	RRSK	3,43,00	..	..	3,80
407	**सैंथिया जं. - पाकुर - टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 20 सेट (12 में 1), टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 14 सेट (8.5 में 1) और टीटीआर (डीएस) - 6 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Sainthia Jn. - Pakur - TTR(TWS WCMSC) - 20 sets (1 in 12), TTR(TWS WCMSC) - 14 sets (1 in 8.5) & TTR(DS) - 6 sets (PB#437/2021-22/ER)	रारेसंको	RRSK	9,87,00	..	..	3,80
408	**सियालदह डिवीजन - टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 47 सेट और टीटीआर (टीडब्ल्यूएस सीएमएससी) - 2 सेट**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Sealdah Division - TTR(TWS WCMSC) - 47 sets & TTR(TWS CMSC) - 2 sets (PB#437/2021-22/ER)	रारेसंको	RRSK	14,00,00	..	..	3,80
		रा.	R.	2,00			
	अन्य/ Others						
409	**साहिबगंज लूप - बोल्डर ड्रेन व बोरो पिट की भराई के साथ सब-बौंक की व्यवस्था व सेस को चौड़ा करना - 15.66 किमी**	मूआनि	DRF	9,75,00	2,18,12	..	..
	Sahibganj Loop - Widening of cess & provision of sub-bank with boulder drains & filling up of borrow pits - 15.66 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	13,44,23	4,28,41	64,67	3,80

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410	**हावड़ा मंडल - टीएफआर** - 183.88 **किमी**	मूआनि	DRF	12,88,40	8,23,13	..	..
	Howrah Division - TFR - 183.88 km	सं.निधि	S.Fund	1,49,60	1,40,00	..	1,00
		रारेसंको	RRSK	3,43,00	3,04,54	1,16,00	3,80
		ईबीआर(विशेष)	EBR(S)	2,57	2,57	..	..
411	**सैंथिया-बरहरवा - टीडब्ल्यूआर** - 44.5 **किमी**	मूआनि	DRF	3,59,43	1,33,51	..	..
	Sainthia-Barharwa - TWR - 44.5 km	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	2,25,91	..	..	3,80
412	**मालदा मंडल - विभिन्न संवेदनशील स्थलों पर रेलवे तटबंध का सुदृढ़ीकरण** - 16.17 **किमी**	मूआनि	DRF	1,00,00	45,04	..	..
	Malda Division - Strengthening of embankment at vulnerable locations - 16.17 km	सं.निधि	S.Fund	3,00,00	..	..	3,00,00
		रारेसंको	RRSK	4,52,33	1,17,19	3,00,00	3,80
413	**दानकुनी-शक्तिगढ़- टीडब्ल्यूआर**-31.41 **किमी**	मूआनि	DRF	3,48,12	42,14	..	..
	Dankuni-Shaktigarh- TWR-31.41 Km.	सं.निधि	S.Fund	1,00,00	..	..	1,00
		रारेसंको	RRSK	2,38,12	3,02,22	1,00	3,80
414	**अंडाल - सैंथिया - टीएफआर** - 43.09 **किमी (डा लाइन)**	मूआनि	DRF	1,66,42	1,20	..	..
	Andal-Sainthia: TFR - 43.09 Km (DN Line)	सं.निधि	S.Fund	1,86,22	..	..	25,00
		रारेसंको	RRSK	1,79,60	1,56,11	1,35,68	3,80
		ईबीआर(विशेष)	EBR(S)	46,82	46,82	..	..
415	**सियालदह मंडल - टीएफआर** - 70.393 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	3,80,00
	Sealdah Division - TFR - 70.393 km	रारेसंको	RRSK	4,22,49	7,16,94	53,36	3,80
		ईबीआर(विशेष)	EBR(S)	1,16,17	1,16,17	..	..
416	**मालदा मंडल - एसईजे का नवीकरण** -120 **सेट**	सं.निधि	S.Fund	1,00,00	..	..	5,00
	Malda Division - through renewal of SEJ -120 sets	रारेसंको	RRSK	2,34,53	2,46,09	25,00	3,80
		ईबीआर(विशेष)	EBR(S)	27,33	27,33	..	..
417	**मालदा टाउन-क्यूल - टीटीआर** - 106 **सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Malda Town-Kiul - TTR -106 sets	रारेसंको	RRSK	17,35,10	10,78,71	6,00,00	3,80
		रा.	R.	1,22,88			
		ईबीआर(विशेष)	EBR(S)	1,80,45	1,80,45	..	..
418	**हावड़ा मंडल - टीएफआर** - 45.24 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	52,00
	Howrah Division - TFR - 45.24 km	रारेसंको	RRSK	3,66,00	1,76,34	1,00,00	3,80
419	**आसनसोल मंडल - टीबीटीआर** - 1750 **अदद**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Asansol Division - TBTR- 1750 Nos	रारेसंको	RRSK	3,85,00	2,26,39	2,00,00	3,80
420	**आसनसोल मंडल - आरजीजे** - 1040 **अदद**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Asansol Division - RGJ - 1040 Nos	रारेसंको	RRSK	2,82,40	1,46,25	1,36,00	3,80
		ईबीआर(विशेष)	EBR(S)	1,75,61	1,75,61	..	..
421	**हावड़ा मंडल - आरजीजे** - 1225 **अदद**	सं.निधि	S.Fund	1,00,00	..	..	30,00
	Howrah Division - RGJ - 1225 nos	रारेसंको	RRSK	5,25,92	4,32,07	50,00	3,80
422	**खाना-प्रधानखुंटा - टीएफआर** - 37.22 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	50,00
	Khana-Pradhankhunta - TFR - 37.22 km	रारेसंको	RRSK	2,28,41	2,86,62	1,00,00	3,80
		ईबीआर(विशेष)	EBR(S)	98,45	98,45	..	..
423	**बड़हरवा-साहेबगंज - सीटीआर(गौ)** - 7.40 **किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Barharwa-Sahebganj - CTR(S) - 7.40 Km.	रारेसंको	RRSK	4,40,11	..	1,50,00	3,80
		रा.	R.	14,53			
		ईबीआर(विशेष)	EBR(S)	1,06,46	1,06,46	..	..
424	**सियालदह मंडल - एसईजे का नवीकरण** - 166 **अदद**	सं.निधि	S.Fund	1,10,00	..	..	1,10,00
	Sealdah Division - Renewal of SEJ - 166 Nos.	रारेसंको	RRSK	1,26,56	..	33,43	3,80
		ईबीआर(विशेष)	EBR(S)	1,63,61	1,63,61	..	..

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मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	रेलपथ नवीकरण / TRACK RENEWALS						
425	**खाना-प्रधानखुंटा-झाझा - टीएफआर - 129 .61 किमी और टीडब्ल्यूआर - 312.56 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana-Pradhankhunta-Jhajha - TFR - 129.61Km & TWR - 312.56 Km.	रारेसंको	RRSK	45,74,25	..	12,00,00	3,80
		ईबीआर(विशेष)	EBR(S)	6,25,41	6,25,41	..	..
426	**हावड़ा मंडल - टीएफआर -115.219 किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Howrah Division - TFR -115.219 Km.	रारेसंको	RRSK	4,07,54	..	2,30,00	3,80
		ईबीआर(विशेष)	EBR(S)	3,77,94	3,77,94	..	..
427	**खाना-प्रधानखुंटा-झाझा-अंडाल-सैंथिया - एसईजे (60 किलो) का नवीकरण - 337 सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana-Pradhankhunta-Jhajha-Andal-Sainthia - Renewal of SEJ (60 kg) - 337 Sets.	रारेसंको	RRSK	6,10,81	..	1,85,00	3,80
		ईबीआर(विशेष)	EBR(S)	1,55,58	1,55,58	..	..
428	**मालदा टाउन-किऊल - एसईजे - 104 का नवीकरण**	सं.निधि	S.Fund	1,00,00	..	..	40,00
	Malda Town-Kiul - Renewal of SEJ -104 Nos.	रारेसंको	RRSK	1,48,98	..	68,00	3,80
		ईबीआर(विशेष)	EBR(S)	1,03,00	1,03,00	..	..
429	**सियालदह मंडल - ग्लूड ज्वाइंट्स का नवीकरण (52 किग्रा) - 637 अदद**	सं.निधि	S.Fund	1,00,00	..	..	60,00
	Sealdah Division - Renewal of Glued Joints (52 Kg) - 637 Nos.	रारेसंको	RRSK	2,60,80	..	2,10,18	3,80
		ईबीआर(विशेष)	EBR(S)	8,76	8,76	..	..
430	**कटवा-बंडेल - टीटीआर - 6 सेट व हावड़ा मंडल - संयुक्त स्लीपर द्वारा चैनल स्लीपर का बदलाव - 2629 अदद**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Katwa - Bandel - TTR(CS CMSC) - 6 sets & Howrah Division - Replacement of Channel Sleeper by Composite Sleeper - 2629 Nos. (PB#451/2019-20/ER)	रारेसंको	RRSK	6,05,63	..	2,00,00	3,80
		रा.	R.	7,55			
		ईबीआर(विशेष)	EBR(S)	28,37	28,37	..	..
431	**आसनसोल मंडल - टीएफआर - 251.918 किमी**	सं.निधि	S.Fund	5,00,00	..	..	5,00,00
	Asansol Division - TFR - 251.918 km (PB#450/2019-20/ER)	रारेसंको	RRSK	17,71,73	..	1,00	3,80
432	**बरहरवा-भागलपुर - टीएफटीआर - 11.50 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Barharwa - Bhagalpur - TFTR - 11.50 km (PB#450/2019-20/ER)	रारेसंको	RRSK	20,36,22	..	1,60,00	3,80
433	**भागलपुर-जमालपुर(अप) - टीएफटीआर - 3.20 किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Bhagalpur - Jamalpur (UP) - TFTR - 3.20 km (PB#450/2019-20/ER)	रारेसंको	RRSK	4,94,43	..	1,30,00	3,80
434	**मालदा मंडल - ग्लूड जोड़ -515 अदद, एसईजे-70 सेट व स्विच-93 अदद, सीएमएस क्रासिंग-93 अदद व टी/ओ पीएससी स्लीपर-7000 मी.**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Malda Division - Glued Joints - 515 Nos, SEJs - 70 sets & Switches (FS) - 93 Nos., CMS Crossings - 93 Nos. & T/O PSC Sleeper - 7000 mtrs. (PB#451/2019-20/ER)	रारेसंको	RRSK	6,86,78	..	4,50,00	3,80
		रा.	R.				
		ईबीआर(विशेष)	EBR(S)	2,65,79	2,65,79	..	..
435	**आसनसोल-प्रधानकांटा-झाझा - संयुक्त स्लीपर द्वारा चैनल स्लीपर का बदलाव - 4724 अदद**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Asansol - Pradhankunta - Jhajha - Replacement of Channel Sleeper by Composite Sleeper - 4724 Nos. (PB#451/2019-20/ER)	रारेसंको	RRSK	9,51,00	..	1,00	3,80
436	**लक्ष्मीकांतपुर-नामखाना(डा) - टीएफटीआर - 1.709 किमी**	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Lakhikantapur - Namkhana (DN Side) - TFTR - 1.709 km (PB#450/2019-20/ER)	रारेसंको	RRSK	1,36,37	..	1,26,80	3,80
		ईबीआर(विशेष)	EBR(S)	24,66	24,66	..	..

पूर्व रेलवे
EASTERN RAILWAY

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	रेलपथ नवीकरण / TRACK RENEWALS						
437	**सीतारामपुर-झाझा व सीतारामपुर-पाकूर - टीएफटीआर** - 2.30 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Sitarampur - Jhajha & Sitarampur - Pakur - TFTR - 2.30 km (PB#450/2019-20/ER)	रारेसंको	RRSK	3,27,24	..	1,00	3,80
438	**हावड़ा मंडल** - 12/8.5 **एफएस पीएससी स्लीपर में** 60 **किग्रा. के** 1 **नवीकरण**	सं.निधि	S.Fund	1,00,00	..	..	3,50,00
	Howrah Division - Renewal of 60 kg 1 in 12/8.5 FS PSC Sleepers - 45359.752 Meters. (PB#451/2019-20/ER)	रारेसंको	RRSK	5,99,99	..	2,50,00	3,80
439	**बारासात-बोंगांव - टीएफटीआर** - 1.528 **किमी**	सं.निधि	S.Fund	1,10,00	..	..	1,10,00
	Barasat - Bongaon - TFTR - 1.528 km (PB#450/2019-20/ER)	रारेसंको	RRSK	1,33,81	..	30,00	3,80
440	**मालदा मंडल - टीएफआर** - 122.70 **किमी**	सं.निधि	S.Fund	3,00,00	..	..	3,00,00
	Malda Division - TFR - 122.70 km (PB#450/2019-20/ER)	रारेसंको	RRSK	6,68,85	..	3,00,00	3,80
		ईबीआर(विशेष)	EBR(S)	1,45,00	1,45,00	..	..
441	**खाना-झाझा - ग्लूड से जुडे हुए** - 1499 **अदद, एसईजे** - 290 **सेट व टीटीआर** - 43 **सेट**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana - Jhajha - Glued Joints - 1499 Nos, SEJs - 290 sets & TTR(FS CS CMSC) - 43 sets (PB#451/2019-20/ER)	रारेसंको	RRSK	25,49,17	..	1,00	3,80
		रा.	R.	54,11			
442	**मालदा मंडल - टीएफटीआर** - 8.56 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Malda Division - TFTR - 8.56 km (PB#450/2019-20/ER)	रारेसंको	RRSK	14,90,09	..	1,50,00	3,80
443	**हावड़ा मंडल - टीएफआर** - 97.971 **किमी**	सं.निधि	S.Fund	4,50,00	..	..	4,50,00
	Howrah Division - TFR - 97.971 km (PB#450/2019-20/ER)	रारेसंको	RRSK	4,35,81	..	2,50,00	3,80
		ईबीआर(विशेष)	EBR(S)	19,92	19,92	..	..
444	**सियालदह मंडल - स्वीचों का नवीकरण**-51 **अदद व सीएमएस क्रासिंग**-50 **अदद व टीटीआर** - 80 **सेट व बालीगंज-कांकुरगाछी - टीटीआर**-2 **सेट**	सं.निधि	S.Fund	1,20,00	..	..	1,20,00
	Sdah Div - Renewal of Switches (FS) - 51 Nos. & CMS Crossing - 50 Nos. & TTR(FS CS CMSC) - 08 sets & BLN - KGK - TTR(FS CS CMSC) - 02 sets (PB#451/2019-20/ER)	रारेसंको	RRSK	3,47,64	..	1,52,10	3,80
		रा.	R.	12,58			
		ईबीआर(विशेष)	EBR(S)	50,46	50,46	..	..
445	**आसनसोल मंडल - सीटीआर(गौ)** - 1.803 **किमी व हावड़ा मंडल - टीआरआर(गौ)** - 12.284 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Asansol Division - CTR(S) - 1.803 km and Howrah Division - TRR(S) - 12.284 km (PB#493/2020-21/ER)	रारेसंको	RRSK	10,11,00	..	5,11,10	3,80
		रा.	R.	4,00			
446	**खाना - प्रधानखंता - टीआरआर (एस)** - 7.099 **किमी, पानागढ़ सैन्य बेस - सीटीआर (एस)** - 5.000 **किमी और टीआरआर (एस)** - 10.000 **किमी**	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana - Pradhankhanta - TRR(S) - 7.099 km, Panagarh Miitary Base - CTR(S) - 5.000 km & TRR(S) - 10.000 km (PB#438/2021-22/ER)	रारेसंको	RRSK	17,96,00	..	..	3,80
		रा.	R.	12,00			
447	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	सं.निधि	S.Fund	..	..	..	50,56,62
	Works costing below Rs.2.5 crore each						
	जोड़ - चालू कार्य / Total-Works in Progress	सं.निधि	S.Fund	..	..	..	413,00,00
		रारेसंको	RRSK	..	..	..	11,00,00
	ब - नये कार्य / B - New Works						
	पूर्ण रेलपथ नवीकरण/ Complete Track Renewal						
448	**पूर्व रेलवे - रेलपथ का संपूर्ण नवीकरण (प्राथमिक)**	सं.निधि	S.Fund	184,32,00	..	..	16,62,00
	Eastern Railway - Complete track renewal (Primary) (Umbrella Work 2022-23)	रारेसंको	RRSK	73,73,00	..	..	13,50,00
		रा.	R.	8,66,00			

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	रेलपथ नवीकरण / TRACK RENEWALS						
	थ्रू पटरी नवीकरण/ Through Rail Renewal						
449	**पूर्व रेलवे - प्राथमिक रेलपथ नवीकरण यथा टीआरआर व टीएसआर**	सं.निधि	S.Fund	130,16,00	..	..	11,70,00
	Eastern Railway - Primary track renewal namely TRR & TSR (Umbrella Work 2022-23)	रारेसंको	RRSK	52,06,00	..	..	9,40,00
		रा.	R.	2,23,00			
	थ्रू स्लीपर नवीकरण/ Through Sleeper Renewal						
450	**पूर्व रेलवे - गौण रेलपथ नवीकरण यथा सीटीआर, टीआरआर व टीएसआर**	सं.निधि	S.Fund	26,65,00	..	..	1,88,00
	Eastern Railway - Secondary track renewal namely CTR, TRR & TSR (Umbrella Work 2022-23)	रारेसंको	RRSK	10,66,00	..	..	1,90,00
		रा.	R.	44,00			
	गिट्टी/ Ballast						
451	**पूर्व रेलवे - जुड़नारों का थ्रू नवीकरण, गिट्टियों का थ्रू नवीकरण, थ्रू फारमेशन ट्रीटमेंट, आईएसडी, टीबीटीआर व थ्रू वेल्ड नवीकरण आदि**	सं.निधि	S.Fund	31,14,00	..	..	2,80,00
	Eastern Railway - Through fastening renewal, through ballast renewal, through formation treatment, ISD, TBTR and through weld renewal etc (Umbrella Work 2022-23)	रारेसंको	RRSK	12,46,00	..	..	2,20,00
		रा.	R.	9,18,00			
452	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य**	सं.निधि	S.Fund	..	..	..	43,00,00
	Works costing below Rs.2.5 crore each	रारेसंको	RRSK	..	..	..	17,00,00
	जोड़ - नये कार्य / Total-New Works	सं.निधि	S.Fund	..	..	..	76,00,00
		रारेसंको	RRSK	..	..	..	44,00,00
	जोड़ - रेलपथ नवीकरण /	**सं.निधि**	**S.Fund**	**..**	**..**	**..**	**489,00,00**
	Total - Track Renewals	**रारेसंको**	**RRSK**	**..**	**..**	**..**	**55,00,00**
	पुल, सुरंग व पहुंच सड़क संबंधी कार्य / BRIDGE WORKS, TUNNEL WORKS AND APPROACHES						
	अ - चालू कार्य / A - Works in Progress						
453	**बंडेल-नैहाटी - हुगली नदी पर जुबली पुल सं.8 के बदले नया रेल पुल**	मूआनि	DRF	333,99,00	325,25,58	..	..
	Bandel-Naihati - New rail bridge in repl.of Jubilee Bridge No.8 across Hooghly river	रारेसंको	RRSK	8,50,41	11,00,73	61,88	50,00
		ईबीआर(विशेष)	EBR(S)	77,45	77,45	..	..
454	**हावड़ा मंडल - पुनर्बलित कंक्रीट सीमेंट बॉक्स से पुनर्निर्माण/पुनर्वसन (पुल सं.240, 258 व 261 डाउन और 262 व 263 अप / डाउन)**	मूआनि	DRF	5,05,20	4,86,95	..	..
	Howrah Division - Rebuilding / rehabilitation with reinforced concrete cement box (bridge Nos.240, 258 & 261 down and 262 & 263 up / down)	रारेसंको	RRSK	1,15,60	2,32,56	50,00	42,00
455	**दमदम-बोनगांव - गर्डर पुल का प्रतिस्थापन (पुल सं -67 / टी, दमदम-दानकुनी - पुल सं.18/सीसीआर व बालीगंज-बजबज - पुल सं. की/8**	मूआनि	DRF	8,91,14	..	..	..
	Dum Dum-Bongaon - Repl of girder bridge (No.67/T), Dum Dum-Dankuni (No.18/CCR) & Ballyganj-Budge Budge (No.B/8)	रारेसंको	RRSK	10,47,50	31,86	2,15,00	2,90,00
		ईबीआर(विशेष)	EBR(S)	23,63	23,63	..	..
456	**कटवा-गंगातिकुरी - गर्डरों का बदलाव (पुल सं.167)**	मूआनि	DRF	3,75,99	..	..	..
	Katwa-Gangatikuri - Repl of girders (Bridge No.167)	रारेसंको	RRSK	5,53,35	..	1,50,00	2,00,00
		ईबीआर(विशेष)	EBR(S)	2,21,64	2,21,64	..	..
457	**कटवा-गनगटीकुड़ी - सबस्ट्रक्चर का सुदृढ़ीकरण और पंहुच नदी से बचाव (पुल सं.167)**	रारेसंको	RRSK	6,20,92	..	80,00	3,00,00
	Katwa-Gangatikuri - Strengthening of substructure & protection of approach bank (Bridge No.167)						
458	**बनगांव-पेट्रापोल - पुनः गर्डर बिछाना (पुल सं.73/टी व 83/टी) व सुदृढ़ीकरण (पुल सं.76/टी व 84/टी और सियालदह-डायमंड हार्बर पर पुल सं.एस/1)**	रारेसंको	RRSK	6,77,93	6,64	1,40,00	1,50,00
	Bongaon-Petrapole - Regirdering (Bridge No.73/T & 83/T) and strengthening (Bridge No.76/T & 84/T & Bridge No.S/1 in Sealdah-Diamond Harbour)	ईबीआर(विशेष)	EBR(S)	1,63	1,63	..	..

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	पुल, सुरंग व पहुंच सड़क संबंधी कार्य / BRIDGE WORKS, TUNNEL WORKS AND APPROACHES						
459	**नलहाटी-चतरा - (पुल सं. 192) का पुनर्वास/पुनर्निर्माण व कोटलपुकूर-गुमानी (पुल सं. 253), साहिबगंज लूप में**	रारेसंको	RRSK	3,92,83	..	40,00	40,00
	Nalhati-Chatra - Rehabilitation/rebuilding (Bridge No.192) & Kotalpukur-Gumani (Bridge No.253) in Sahibganj loop						
460	**भागलपुर-जमालपुर - आरसीसी जैकेटिंग व बैरल लंबाई का विस्तार (पुल सं.187, 180, 188 व 185)**	रारेसंको	RRSK	5,42,82	1,95,84	80,00	50,00
	Bhagalpur-Jamalpur - RCC jacketting & extension of barrel length (Bridge No.187, 180, 188 & 185)	ईबीआर(विशेष)	EBR(S)	98,86	98,86	..	..
461	**भागलपुर-क्यूल - आरसीसी जैकेटिंग (पुल सं.174, 175, 81, 59, 62 व 163) और विंग दीवार का निर्माण (पुल सं. 175 व 176)**	रारेसंको	RRSK	2,86,47	50,00	90,00	60,00
	Bhagalpur-Kiul - RCC jacketting (Bridge No.174, 175, 81, 59, 62 & 163) and construction of wing wall (Bridge No.175 & 176)	ईबीआर(विशेष)	EBR(S)	1,17,64	1,17,64	..	..
462	**कृष्णानगर-बहादुरपुर - पुनर्निमार्ण (पुल सं.17/ए-जालंगी पुल)**	रारेसंको	RRSK	53,00,97	4,57	50,00	2,00,00
	Krishnanagar-Bahadurpur - Rebuilding (Bridge No.17/A-Jalangi Bridge)	ईबीआर(विशेष)	EBR(S)	12,57	12,57	..	..
463	**हावड़ा मंडल - आरसीसी जैकेटिंग द्वारा आर्क का सुदृढ़ीकरण एवं सहायक कार्यों (पुल सं. 108, 104 एवं 105) तथा बैरल लंबाई का विस्तार, आरसीसी जैकेटिंग आदि (पुल सं. 164)**	रारेसंको	RRSK	16,00,92	11,29,94	2,50,00	25,00
	Howrah Division - Strengthening of arches by RCC jacketting & ancillary works (Bridge No.108, 104 & 105) and extension of barrel length, RCC jacketting etc (Bridge No.164)	ईबीआर(विशेष)	EBR(S)	3,10,96	3,10,96	..	..
464	**मदनकाटा-जोरामाऊ - पुनर्गर्डिंग एवं सहायक कार्य (पुल सं. 603)**	रारेसंको	RRSK	22,69,83	1,23,23	4,35,00	1,00,00
	Madankata-Joramow - Regirdering & ancillary works (Bridge No.603)	ईबीआर(विशेष)	EBR(S)	3,63,14	3,63,14	..	..
465	**कहलगांव-साबोर - आरसीसी बॉक्स द्वारा अतिरिक्त शुरूआत (4 स्थान) एवं गनगनिया-रतनपुर (7 स्थान) व बिनोदनगर-गुमानी (1 स्टेशन)**	रारेसंको	RRSK	18,58,04	2,08,76	1,00,00	3,00,00
	Kahalgaon-Sabour - Addl opening by RCC box (7 locations), Ganganiа-Ratanpur (7 locations) & Bonidanga-Gumani (1 location)	ईबीआर(विशेष)	EBR(S)	2,70	2,70	..	..
466	**नाथनगर-अकबरनगर - एक्स गर्डर का बदलाव और पायों व तटबंधों का सुदृढ़ीकरण (पुल सं.164/अप)**	रारेसंको	RRSK	11,94,66	..	1,50,00	3,50,00
	Nathnagar-Akbarnagar - Repl of ex-girder and strengthening of piers & abutments (Bridge No.164/up)	ईबीआर(विशेष)	EBR(S)	13,09	13,09	..	..
467	**कहलगांव-सबौर - आरसीसी बाक्स द्वारा अतिरिक्त मार्ग (3 स्थल), गंगानिया-रतनपुर (4 स्थल) व बोनीडांगा-गुमानी (1 स्थल)(चरण-II)**	रारेसंको	RRSK	20,71,98	..	..	1,00,00
	Kahalgaon-Sabour - Addl opening by RCC box (3 locations), Ganganiа-Ratanpur (4 locations) & Bonidanga-Gumani (1 location) (Phase-II)	ईबीआर(विशेष)	EBR(S)	1,72,81	1,72,81	..	..
468	**हावड़ा मंडल - अतिरिक्त मार्ग (पुल सं.160/ए, 168/ए, 257/ए, 241/ए, 266/ए व 266/बी)**	रारेसंको	RRSK	7,88,74	..	20,00	1,50,00
	Howrah Division - Addl opening (Bridge No.160/A, 168/A, 257/A, 241/A, 266/A & 266/B)						
469	**तुलसीटांड़-लाहाबोन - पुनः गर्डर बिछाना (पुल सं. 661)**	रारेसंको	RRSK	5,67,01	..	1,00,00	1,00,00
	Tulsitanr-Lahabon - Regirdering (Bridge No.661)	ईबीआर(विशेष)	EBR(S)	3,90	3,90	..	..
470	**भागलपुर-मंदार हिल - स्टोन स्लैब पुलों का उन्मूलन (16 अदद)**	रारेसंको	RRSK	6,75,55	..	1,00	1,00,00
	Bhagalpur-Mandar Hill - Elimination of stone slab bridges (16 Nos)	ईबीआर(विशेष)	EBR(S)	4,45	4,45	..	..
471	**लाहाबोन-सिमुलतला - आनुषंगिक कार्यों सहित पुनः गर्डर बिछाना (पुल सं.676)**	रारेसंको	RRSK	12,39,70	..	..	50,00
	Lahabon-Simultala - Regirdering with ancillary works (Bridge No.676)	ईबीआर(विशेष)	EBR(S)	2,98	2,98	..	..

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	पुल, सुरंग व पहुंच सड़क संबंधी कार्य / BRIDGE WORKS, TUNNEL WORKS AND APPROACHES						
472	**बंडेल-बरहरवा लूप - गर्डरों का बदलाव (पुल सं.105, 106 व 217)**	रारेसंको	RRSK	5,40,53	..	2,50,00	2,40,00
	Bandel-Barharwa Loop - Repl of girders (Bridge No.105, 106 & 217)						
473	**तुलसीटांड़-लाहाबोन - आनुषंगिक कार्यों सहित पुनः गर्डर बिछाना (पुल सं.665)**	रारेसंको	RRSK	4,65,77	..	1,20,00	1,30,00
	Tulsitanr-Lahabon - Regirdering with ancillary works (Bridge No.665)						
474	**भागलपुर-किऊल - संरक्षा कार्य (34 पुल)**	रारेसंको	RRSK	6,04,56	..	2,20,00	1,60,00
	Bhagalpur-Kiul - Protection work (34 bridges)	ईबीआर(विशेष)	EBR(S)	92,44	92,44	..	..
475	**सियालदह मंडल - इस्पात गर्डरों पुलों का पीएससी स्लैब पुलों से बदलाव (5 अदद)**	रारेसंको	RRSK	8,94,27	..	1,80,00	20,00
	Sealdah Division - Repl of steel girder bridges to PSC slab bridges (5 Nos)	ईबीआर(विशेष)	EBR(S)	1,70,44	1,70,44	..	..
476	**साहिबगंज-भागलपुर - पुनर्बलित कंक्रीट सीमेंट जैकेटिंग (6 पुल)**	रारेसंको	RRSK	5,57,12	..	1,70,00	2,00,00
	Sahibganj-Bhagalpur - Reinforced concrete cement jacketting (6 bridges)	ईबीआर(विशेष)	EBR(S)	2,60,88	2,60,88	..	..
477	**नवपात्रा-मथुरापुर - पुनः गर्डर बिछाना व आनुषंगिक कार्य (पुल सं.623)**	रारेसंको	RRSK	30,99,61	..	..	1,00,00
	Nawapatra-Mathurapur - Regirdering & ancillary works (Bridge No.623)						
478	**मालतीपुर-चंपापुकुर - पुनः गर्डर बिछाना (विद्याधारी-1 नदी पर पुल सं.66/ए)**	रारेसंको	RRSK	15,86,82	..	6,83,12	2,00,00
	Malatipur-Champapukur - Girdering (Bridge No.66/A on river Bidyadhari-1)	ईबीआर(विशेष)	EBR(S)	2,69,18	2,69,18	..	..
479	**पूर्व रेलवे - गर्डरों/स्लैबों का बदलाव, उप संरचना व सुपर संरचना का पुनर्वसन / सुदृढ़ीकरण, पुलों का पुनर्निर्माण, पुल सुरक्षा कार्य, अतिरिक्त जल-मार्ग और सुरंगों का पुनर्वसन / सुदृढ़ीकरण**	मूआनि	DRF	2,00,00	60,71	..	..
	Eastern Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl water-way and rehabilitation/strengthening of tunnels (Umbrella Work 2019-20)	रारेसंको	RRSK	133,00,00	..	4,75,23	10,00,00
480	**पूर्व रेलवे - गर्डरों/स्लैबों का बदलाव, उप-संरचना व सुपर संरचना का पुनर्वसन / सुदृढ़ीकरण, पुलों का पुनर्निर्माण, पुल सुरक्षा कार्य, अतिरिक्त जलमार्ग, सुरंगों का पुनर्वसन / सुदृढ़ीकरण**	रारेसंको	RRSK	75,00,00	..	1,00	1,38,11
	Eastern Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl waterway, rehabilitation/strengthening of tunnels (Umbrella Work 2020-21)						
481	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य**	रारेसंको	RRSK	..	..	..	98,00
	Works costing below Rs.2.5 crore each						
	जोड़ - चालू कार्य / Total-Works in Progress	रारेसंको	RRSK	..	..	..	49,43,11
	ब - नये कार्य / B - New Works						
482	**पूर्व रेलवे - पुल, सुरंग, ढलान की सुरक्षा व उपकरण / विधीक्षण संबंधी कार्य**	रारेसंको	RRSK	75,00,00	..	..	1,00
	Eastern Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23)						
483	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य**	रारेसंको	RRSK	..	..	..	1,00
	Works costing below Rs.2.5 crore each						
	जोड़ - नये कार्य / Total-New Works	रारेसंको	RRSK	..	..	..	2,00
	जोड़ - पुल, सुरंग व पहुंच सड़क संबंधी कार्य /	**रारेसंको**	**RRSK**	**..**	**..**	**..**	**49,45,11**
	Total - Bridge Works, Tunnel Works and Approaches						

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	सिगनल और दूरसंचार संबंधी कार्य / SIGNALLING AND TELECOMMUNICATION						
	अ - चालू कार्य / A - Works in Progress						
484	**पूर्व रेलवे - स्वचालित ब्लॉक सिगनल सहित सतत रेलपथ परिपथन (122.66 किमी) (ए व सी-मार्ग) (राजधानी व शताब्दी मार्ग)**	विनि (4)	DF(4)	71,00,00	73,53,20	..	..
	Eastern Railway - Continuous track circuiting with automatic block signalling (122.66 km) (A & C-routes) (Rajdhani & Shatabdi route)	रारेसंको	RRSK	72,43,45	21,26,82	2,00,00	2,00,00
		ईबीआर(विशेष)	EBR(S)	8,55	8,55	..	..
485	**बाली-शक्तिगढ़ - सचल गाड़ी रेडियो संचार प्रणाली (90 किमी)**	विनि (3)	DF(3)	5,10,16	1,23,12	..	..
	Bally-Shaktigarh - Mobile train radio communication system (90 km)	रारेसंको	RRSK	4,07,73	7,05	1	1
486	**कोलकाता क्षेत्र - उपनगरीय गाड़ियों में जन उद्घोषणा प्रणाली (141 रेक)**	विनि (1)	DF(1)	13,35,19	30,00	..	..
	Kolkata Area - Public address system in suburban trains (141 rakes)	रारेसंको	RRSK	15,30,22	8,51,18	1,29,05	2,78,19
		ईबीआर(विशेष)	EBR(S)	2,71,81	2,71,81	..	..
487	**सियालदह-हावड़ा-खाना और सियालदह तथा हावड़ा के स्वचालित खंड - रेलगाड़ी सुरक्षा प्रणाली (326 मार्ग किमी)**	विनि (4)	DF(4)	179,86,07	10,15,54	..	..
	Sealdah-Howrah-Khana & Automatic Section of Sealdah & Howrah Divisions - Train protection system (326 rkm)	रारेसंको	RRSK	169,17,90	5,46,55	25,00	1,00,00
488	**टिकियापाड़ा व हावड़ा माल शेड - लीवर प्लेटफार्मों का पैनल / इलेक्ट्रॉनिक अंतर्पाशन से बदलाव**	मूआनि	DRF	4,89,69	3,25,68	..	..
	Tikiapara & Howrah Goods Shed - Repl of lever frames by panel / electronic interlocking	रारेसंको	RRSK	4,62,37	7,00,17	25,00	1
		ईबीआर(विशेष)	EBR(S)	2,88,30	2,88,30	..	..
489	**सियालदह मंडल - रेलगाड़ी प्रबंधन प्रणाली (30 स्टेशन)**	विनि (3)	DF(3)	47,87,66	1,89,44	..	..
	Sealdah Division - Train management system (30 stations)	रारेसंको	RRSK	48,60,05	1,68,21	1,00,00	8,00,00
		ईबीआर(विशेष)	EBR(S)	2,38,98	2,38,98	..	..
490	**हावड़ा मंडल - रेलगाड़ी प्रबंधन प्रणाली (30 स्टेशन)**	विनि (3)	DF(3)	50,10,91	20,61,57	..	..
	Howrah Division - Train management system (30 stations)	रारेसंको	RRSK	29,09,38	8,38,70	2,00,00	2,00,00
		ईबीआर(विशेष)	EBR(S)	37,50	37,50	..	..
491	**हावड़ा व सियालदह मंडल - शेष स्वचालित सिगनलिंग व महत्वपूर्ण ईएमयू मार्गों पर रेलगाड़ी सुरक्षा व चेतावनी प्रणाली (327 मार्ग किमी)**	विनि (4)	DF(4)	136,26,00	35,89	..	..
	Howrah & Sealdah Divisions - Train protection & warning system on balance automatic signalling & important EMU routes (327 rkm)	रारेसंको	RRSK	135,60,11	5,02,50	1	1,00,00
492	**नौहाटी-राणाघाट - स्वचालित सिगनल प्रणाली**	विनि (3)	DF(3)	22,38,24	12,84,11	..	..
	Naihati-Ranaghat - Automatic signalling system	रारेसंको	RRSK	14,54,89	19,95,21	2,00,00	5,00,00
		ईबीआर(विशेष)	EBR(S)	2,46,10	2,46,10	..	..
493	**पूर्व रेलवे - सभी बड़ी लाईन के ए और बी-मार्गों (828 मार्ग किमी) पर टक्कर रोधी उपकरण (सियालदह-हावड़ा-खाना के अतिरिक्त) और पूर्वोत्तर सीमा रेलवे के वर्तमान 1100 एसीडी का आशोधन**	विनि (4)	DF(4)	54,60,00	7,41	..	..
	Eastern Railway - Anti collision device on all broad gauge A & B-routes (828 rkm) (excluding Sealdah-Howrah-Khana) & modification to 1100 existing ACDs on Northeast Frontier Railway	रारेसंको	RRSK	54,72,58	1	1	1
494	**अंडाल -रूट रिले इंटरलॉकिंग की बदलाव**	मूआनि	DRF	27,29,17	..	..	..
	Andal - Repl. of route relay interlocking	रारेसंको	RRSK	21,12,86	16,32,76	6,00,00	8,00,00
		ईबीआर(विशेष)	EBR(S)	13,42,91	13,42,91	..	..
495	**बारलौंग-सोनारपुर - स्वचालित सिगनल प्रणाली से बदलाव**	मूआनि	DRF	13,66,62	..	..	..
	Barlanga - Sonarpur - Repl. of auto signalling system	रारेसंको	RRSK	19,56,13	10,62,94	5,50,00	1
		ईबीआर(विशेष)	EBR(S)	4,00,64	4,00,64	..	..

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	सिगनल और दूरसंचार संबंधी कार्य / SIGNALLING AND TELECOMMUNICATION						
496	**चंदन नगर - पैनल अंतर्पाशन का इलेक्ट्रानिक अंतर्पाशन से बदलाव**	रारेसंको	RRSK	5,58,74	3,40,81	4,50,00	67,70
	Chandan Nagar - Repl of panel interlocking into electronic interlocking	ईबीआर(विशेष)	EBR(S)	9,43	9,43	..	..
497	**हावड़ा मंडल - जलभराव वाले क्षेत्रों में मल्टी/सिंगल सेक्शन डिजिटल एक्सल कॉउटर**	रारेसंको	RRSK	5,48,96	4,87,10	31,58	67,70
	Howrah Division - Multi/single section digital axle counters at water logging prone areas	ईबीआर(विशेष)	EBR(S)	1,27,19	1,27,19	..	..
498	**हावड़ा-प्रधानकांटा - मोबाईल ट्रेन रेडियो संचार प्रणाली का उन्नयन**	रारेसंको	RRSK	4,73,33	26,98	1	1
	Howrah-Pradhankhanta - Upgradation of mobile train radio communication system						
499	**राणाघाट पारण केबिन - पैनल अंतर्पाशन का इलेक्ट्रोनिक अंतर्पाशन प्रणाली से बदलाव**	रारेसंको	RRSK	6,49,72	..	10,00	2,00,00
	Ranaghat Crossing Cabin - Repl of panel interlocking with electronic interlocking system						
500	**दम दम जं.-बाली हाल्ट - ट्रैक सर्किटों की दोहरी पहचान के लिए एमएसडीएसी का प्रावधान**	रारेसंको	RRSK	7,74,48	..	4,00,00	6,00,00
	Dum Dum Jn-Balihalt - Provision of MSDAC for dual detection of track circuits	ईबीआर(विशेष)	EBR(S)	1,40,52	1,40,52	..	..
501	**मालदा-बोनीडांगा, बोनीडांगा-तीनपहाड़ व भागलपुर-किऊल - धुरा गणकों से दोहरे ब्लाक प्रमाणन हेतु एकल खंडीय अंकीय धुरा गणक (52 ब्लाक खंड) (बी-मार्ग)**	रारेसंको	RRSK	9,97,76	..	3,06,66	2,00,00
	Malda-Bonidanga, Bonidanga-Tinpahar & Bhagalpur-Kiul - Single section digital axle counters for dual block proving axle counters (52 block sections) (B-route)	ईबीआर(विशेष)	EBR(S)	1,92,72	1,92,72	..	..
502	**राजमहल - बहु-पक्षीय रंगीन प्रकाश सिगनल सहित सेमाफोर सिगनल का इलेक्ट्रोनिक अंतर्पाशन से बदलाव**	रारेसंको	RRSK	4,57,35	..	6,00,00	1
	Rajmahal - Repl of semaphore signal by electronics interlocking with multi aspect colour light signalling	ईबीआर(विशेष)	EBR(S)	1,55,76	1,55,76	..	..
503	**अंडाल यार्ड - पश्चिमी डाउन आगम केबिन पर इलेक्ट्रोनिक अंतर्पाशन**	रारेसंको	RRSK	13,12,61	..	2,50,00	4,00,00
	Andal Yard - Electronic interlocking of west down receiving cabin	ईबीआर(विशेष)	EBR(S)	93,02	93,02	..	..
504	**कसीतार, नवापात्रा व शंकरपुर - इलेक्ट्रोनिक अंतर्पाशन**	रारेसंको	RRSK	15,04,36	..	4,00,00	1,00,00
	Kaseetar, Nawapatra & Sankarpur - Electronic interlocking	ईबीआर(विशेष)	EBR(S)	2,90,91	2,90,91	..	..
505	**सियालदह - मुख्य व उत्तरी खंड में धुरा गणकों से ब्लाक प्रमाणन का दोहरे एकल-खंडीय धुरा गणकों व ऑटो रिसेटिंग सुविधा सहित से संवर्धन**	रारेसंको	RRSK	7,65,61	..	3,11,12	60,00
	Sealdah - Augmentation of block proving axle counters with dual single section digital axle counter & auto resetting facility in Main & North section	ईबीआर(विशेष)	EBR(S)	64,82	64,82	..	..
506	**बेलमुरी-शक्तिगढ़ - बहु-खंडीय अंकीय धुरा गणकों द्वारा दोहरी जांच प्रणाली (चरण-I)**	रारेसंको	RRSK	23,22,94	..	5,00	10,00,00
	Belmuri-Shaktigarh - Duel detection by multi section digital axle counter (Phase-I)	ईबीआर(विशेष)	EBR(S)	2,74,90	2,74,90	..	..
507	**हावड़ा मंडल - लीवर फ्रेमों का इलेक्ट्रॉनिक अंतर्पाशन से बदलाव (3 यार्ड)**	रारेसंको	RRSK	15,47,64	..	6,00,00	10,00,00
	Howrah Division - Repl. of lever frames to electronic interlocking (3 yards)	ईबीआर(विशेष)	EBR(S)	2,09	2,09	..	..
508	**अंडाल - पूर्वी रिक्त यार्ड केबिन का इलेक्ट्रॉनिक अंतर्पाशन**	रारेसंको	RRSK	10,69,04	..	2,00,00	4,00,00
	Andal - Electronic interlocking of East empty yard cabin	ईबीआर(विशेष)	EBR(S)		80	..	..
509	**आसनसोल मंडल - ऑप्टिक फाइबर संचार प्रणाली के उन्नयन हेतु एसटीएम-1 का एसटीएम-4 से बदलाव**	रारेसंको	RRSK	6,88,71	..	7,50,00	1,00
	Asansol Division - Repl of STM-1 by STM-4 for upgradation of optic fibre cable communication system	ईबीआर(विशेष)	EBR(S)	1,56,75	1,56,75	..	..

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510	**पूर्व रेलवे - केन्द्रीकृत यातायात नियंत्रण प्रणाली (अम्ब्रेला कार्य / पूरक मांग / 2019-20) (PB#530/ER/2021-22)** Eastern Railway - Centralized Traffic Control system (Umbrella work/Supl/2019-20) (PB#530/ER/2021-22)	रारेसंको	RRSK	96,27,00	..	..	2,00,00
511	**पूर्व रेलवे - स्टेशन खंडों व ब्लाक खंडों में गतायु सिगनल परिसंपत्तियों का बदलाव** Eastern Railway - Repl of overaged signalling assets in station sections and block sections (Umbrella Work 2019-20)	रारेसंको	RRSK	50,00,00	..	1,00,00	9,00,00
512	**पूर्व रेलवे - विश्वसनीयता में सुधार, सिगनल मदों का चयनित बदलाव और सिगनल प्रणाली के माध्यम से संरक्षा में संवृद्धि** Eastern Railway - Reliability improvement, selective repl of signalling items and safety enhancement through signalling system (Umbrella Work 2019-20)	रारेसंको	RRSK	88,00,00	..	11,27,27	12,87,02
513	**पूर्व रेलवे - दूरसंचार परिसंपत्तियों का बदलाव और उन्नयन** Eastern Railway - Repl & upgradation of telecom assets (Umbrella Work 2019-20)	रारेसंको	RRSK	16,10,00	..	4,20,87	5,00,00
514	**पूर्व रेलवे पर सिगनल गियरों का उन्नयन** Upgradation of signalling gears on Eastern Railway (Umbrella Work 2020-21)	रारेसंको	RRSK	100,00,00	..	10,00	5,00,00
515	**पूर्व रेलवे - निम्न घनत्व रेलवे नेटवर्क पर स्वदेशी रेलगाड़ी टक्कर परिहार प्रणाली का प्रावधान (1563 मार्ग किमी)** Eastern Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	पूंजी	Cap.	468,90,00	..	50,00	4,00,00
516	**पूर्व रेलवे - निम्न घनत्व रेलवे नेटवर्क पर रेलगाड़ी टक्कर परिहार प्रणाली के संबंध में लांग टर्म एवल्यूशन प्रणाली (1563 मार्ग किमी)** Eastern Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	पूंजी	Cap.	312,60,00	..	50,00	1,00,00
517	**पूर्व रेलवे - दिल्ली-हावड़ा के शेष खंड पर आटोमेटिक ब्लाक सिग्नल का प्रावधान** Eastern Railway - Provision of automatic block signalling on balance sections of Delhi-Howrah (Umbrella Work 2021-22)	पूंजी	Cap.	99,64,00	..	..	2,00,00
518	**पूर्व रेलवे- रेल परिचालन की संरक्षा हेतु गतायु सिगनल गियरों का बदलाव (PB#946/NR/2021-22)** Eastern Railway - Repl of overaged signalling gears for ensuring safety of train operations (PB#946/NR/2021-22)	रारेसंको	RRSK	50,63,00	..	..	10,00,00
519	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** Works costing below Rs.2.5 crore each	रारेसंको	RRSK	..	..	..	15,00,00
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	7,00,00
		रारेसंको	RRSK	..	..	..	129,61,67
	ब - नये कार्य / B - New Works						
520	**उच्च घनत्व नेटवर्क मार्गों के 3री/4थी लाइन वाले खंडों पर स्वचालित ब्लाक सिगनल का प्रावधान** Provision of automatic block signalling on high density network routes for sections having 3th/4th lines (Umbrella Work 2022-23)	पूंजी	Cap.	460,50,00	..	..	50,00
521	**पूर्व रेलवे - दूरसंचार संस्थापनाओं के लिए विद्युत आपूर्ति प्रणाली का उन्नयन** Eastern Railway - Upgradation of power supply system for telecom installations (Umbrella Work 2022-23)	रारेसंको	RRSK	4,50,00	..	..	1,00
522	**भारतीय रेलवे पर एकीकृत संचार अवसंरचना का कार्यान्वयन, जिसमें लैन इनफ्रा, आईपी एक्सचेंज, वीओआईपी आधारित नियंत्रण संचार और आईपी-एमपीएलएस आधारित नेटवर्क शामिल है** Implementation of Unified communication infrastructure comprising LAN infra, IP exchange, VOIP based control communication and IP-MPLS based network over Indian Railways (Umbrella Work 2022-23)	पूंजी	Cap.	10,99,00	..	..	..
		मूआनि	DRF	14,14,00	..	..	..
		रारेसंको	RRSK	274,59,00	..	..	1,00

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	सिगनल और दूरसंचार संबंधी कार्य / SIGNALLING AND TELECOMMUNICATION						
523	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य** Works costing below Rs.2.5 crore each	रारेसंको	RRSK	..	..	..	3,00,00
	जोड़ - नये कार्य / Total-New Works	पूंजी	Cap.	..	..	..	50,00
		रारेसंको	RRSK	..	..	..	3,02,00
	जोड़ - सिगनल और दूरसंचार संबंधी कार्य /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**7,50,00**
	Total - Signalling and Telecommunication	**रारेसंको**	**RRSK**	**..**	**..**	**..**	**132,63,67**
	बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित / OTHER ELECTRICAL WORKS, INCL TRD						
	अ - चालू कार्य / A - Works in Progress						
524	**सियालदह मंडल - उच्च तनाव उप-स्टेशन का बदलाव (35 वर्ष पुराना)**	मूआनि	DRF	6,50,03	11,20	..	..
	Sealdah Division - Repl. of high tension sub-stations (35 year old)	रारेसंको	RRSK	7,83,54	4,02,63	70,00	10
		ईबीआर(विशेष)	EBR(S)	16,49	16,49	..	..
525	**आसनसोल मंडल - विभिन्न क्षेत्रों के लाइनों (अंडाल के अतिरिक्त) पर अधिक आयु वाले सब-स्टेशन का पुनर्निर्माण** Asansol Division - Renovation of sub-station at different locations (other than Andal)	मूआनि	DRF	3,52,06	2,46,45	..	10
526	**आसनसोल मंडल - विभिन्न क्षेत्रों के लाइनों पर एचटी व एलटी शिरोपरि उपस्करों का बदलाव** Asansol Division - Repl. of high & low tension overhead line at different locations	मूआनि	DRF	3,58,87	2,71,28	80,00	37,02
527	**पूर्व रेलवे - प्लेटफार्मों पर एस्केलेटर का प्रावधान (26 अदद)**	रारेसंको	RRSK	25,89,41	..	10,00,00	4,82,79
	Eastern Railway - Provision of escalators at platforms (26 Nos) (PB#594/2019-20/CR)	ईबीआर(विशेष)	EBR(S)	10,59	10,59	..	..
528	**विद्युत क्रासिंग का आशोधन व बदलाव**	रारेसंको	RRSK	3,11,46	..	10,00	7,18
	Modification and replacement of electrical crossings	ईबीआर(विशेष)	EBR(S)	74,00	74,00	..	..
529	**ईबीआर(पार्टनरशिप) के तहत सौर ऊर्जा वाले कार्यों हेतु अनुमानित निवेश** Estimated investment through EBR(Partnership) for works of solar power	ईबीआर(पी)	EBR(P)	915,58,00	..	..	915,57,00
530	**पूर्व रेलवे - ऊर्जा दक्षता में सुधार (पिं.बुक #293/2018-19/उपरे)** Eastern Railway - Improvement in energy efficiency (PB#293/2018-19/NWR)	विनि (3)	DF(3)	3,97,48	1,24,57	59,76	11,58
531	**पूर्व रेलवे - स्काडा व विश्वसनीयता कार्यों सहित कर्षण वितरण अवसंरचना (पिंक बुक#570/2019-20/पूरे)**	रारेसंको	RRSK	79,06,63	..	11,82,14	10,35,08
	Eastern Railway - Traction distribution infrastructure incl SCADA & reliability (Umbrella Work 2019-20) (PB#570/2019-20/ER)	ईबीआर(विशेष)	EBR(S)	4,16,44	4,16,44	..	..
532	**पूर्व रेलवे - स्काडा व अन्य कार्यों सहित विद्युत सामान्य सेवा हेतु विद्युत आपूर्ति संस्थापनाओं का संवर्धन, उन्नयन व आशोधन (पिंक बुक#452/2019-20/दपूरे)**	मूआनि	DRF	3,24,53	16,23	13,50	58,36
	Eastern Railway - Augmentation, upgradation & modification of power supply installations for elctrical general service incl. SCADA and other works (Umbrella Work 2019-20) (PB#452/2019-20/SER)	रारेसंको	RRSK	85,15	..	1	15,39
533	**विद्युत आपूर्ति संस्थापना व स्काडा कार्यों सहित कर्षण वितरण प्रणाली का संवर्धन/उन्नयन** Augmentation/upgradation of traction distribution system incl. power supply installation and SCADA works (PB# 622/2020-21/NCR)	पूंजी	Cap.	17,44,43	..	2	20,00
534	**कर्षण वितरण प्रणाली की विश्वसनीयता हेतु परिसंपत्तियों का आशोधन/बदलाव** Modification/repl of assets for reliability of traction distribution system (PB# 964/2020-21/NR)	रारेसंको	RRSK	147,57,67	..	1	4,60,00

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	बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित / OTHER ELECTRICAL WORKS, INCL TRD						
535	**औसतन 2000 प्रतिदिन से अधिक फुटफाल वाले रेलवे स्टेशनों पर प्रकाशन व्यवस्था का सुधार और चयनित स्टेशनों के मुख्य प्रवेश पर प्रकाशन व्यवस्था**	पूंजी	Cap.	7,00,00	..	91,02	20,00
	Improvement of lighting at Railway stations having average footfall more than 2000 per day and facade lighting arrangement at selected stations (PB# 383/2020-21/NFR)						
536	**केवल कार्यों सहित सामान्य सेवा की विद्युत परिसंपत्तियों का बदलाव**	रारेसंको	RRSK	2,60,00	..	1	46,00
	Repl of electrical assets of general services incl cable works (PB# 289/2020-21/NWR)						
537	**स्काडा संबंधी कार्यों सहित सामान्य सेवा की विद्युत आपूर्ति व्वयस्था की विद्युत परिसंपत्तियों का संवर्धन/उन्नयन**	मूआनि	DRF	1,39,35	..	5	55,00
	Augmentation/upgradation of electrical assets of power supply arrangement of general services incl. SCADA works (PB# 592/2020-21/WR)	वित्तनि (3)	DF(3)	10,21,91	..	1	2,20,00
538	**भारतीय रेलों पर कर्षण वितरण के आशोधन / संवर्धन संबंधी कार्य (PB#522/SER/2021-22)**	रारेसंको	RRSK	51,00,00	..	5	9,66,00
	Eastern Railway- Modification / augmentation works of traction distribution over Indian Railways (PB#522/SER/2021-22)						
539	**बंडेल-शक्तिगढ़ - अनियमित प्रकार के शिरोपरि उपस्करों का नियमित उपस्करों में परिवर्तन (चरण-I)**	वित्तनि (3)	DF(3)	18,45,24	5,04,35	..	..
	Bandel-Shaktigarh - Conversion of unregulated overhead equipment to regulated one (Phase-I)	रारेसंको	RRSK	17,49,00	8,92,48	80,00	1,38,00
		ईबीआर(विशेष)	EBR(S)	86,10	86,10	..	..
	क र्षण वितरण संबंधी कार्य / TRACTION DISTRIBUTION WORKS						
540	**हावड़ा-बंडेल - अनियमित प्रकार के शिरोपरि उपस्करों का नियमित उपस्करों में परिवर्तन (चरण-II)**	वित्तनि (3)	DF(3)	14,53,26	5,27,32	..	..
	Howrah-Bandel - Conversion of unregulated overhead equipment to regulated one (Phase-II)	रारेसंको	RRSK	14,71,76	86,70	2,00,00	2,76,00
		ईबीआर(विशेष)	EBR(S)	5,87,17	5,87,17	..	..
541	**शक्तिगढ़-बर्धमान - 4-लाईन खंड में अनियमित डीसी प्रणाली आधारित शिरोपरि उपस्करों का प्रारंपरिक नियमित एसी उपस्करों में परिवर्तन**	मूआनि	DRF	8,98,76	2,67,60	..	..
	Shaktigarh-Bardhaman - Conversion of unregulated DC system based overhead equipment to conventional regulated AC equipment in 4-line section	रारेसंको	RRSK	10,13,08	80,10	81,00	1,38,00
		ईबीआर(विशेष)	EBR(S)	4,16,40	4,16,40	..	..
542	**खाना-प्रधानखुंटा - कैंटिलीवर असंबली का बदलाव (चरण-IV)**	मूआनि	DRF	2,45,74	1,62,31	..	..
	Khana-Pradhankhunta - Repl of cantilever assemblies (Phase-IV)	रारेसंको	RRSK	1,79,94	15,14	1,10,00	5,52
		ईबीआर(विशेष)	EBR(S)	1,07,11	1,07,11	..	..
543	**शक्तिगढ-वर्द्धमान- गैर-विनियमित ओएचई का विनियमित ओएचई में बदलाव (चरण- II) (क्रास ओवर और टर्न आउटों सहित 29 किमी.)**	मूआनि	DRF	8,55,69	..	..	..
	Saktigarh-Barddhaman - Conversion of unregulated overhead equipment to regulated (Phase-II) (29 tkm incl. cross-over & turn outs)	रारेसंको	RRSK	10,90,49	82,14	1,38,00	1,38,00
		ईबीआर(विशेष)	EBR(S)	7,65,26	7,65,26	..	..
544	**आसनसोल - महत्वपूर्ण संस्थापनाओं के मस्तूल का बदलाव (फेज- XI)**	मूआनि	DRF	4,53,24	91,30	..	..
	Asansol - Repl. of masts at critical implantations (phase-XI)	रारेसंको	RRSK	2,88,95	2,18,32	21,85	26,67
		ईबीआर(विशेष)	EBR(S)	23,65	23,65	..	..
545	**सियालदह मंडल - स्काडा प्रणाली का बदलाव**	रारेसंको	RRSK	4,48,79	6,75,96	51,76	1,00
	Sealdah Division - Repl of SCADA system						

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	बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित / OTHER ELECTRICAL WORKS, INCL TRD						
	क र्षण वितरण संबंधी कार्य / TRACTION DISTRIBUTION WORKS						
546	**हावड़ा मंडल - लिनिंग मास्ट/टीटीसी/पोर्टल (चरण-II) का बदलाव एवं सुदृढ़ीकरण और टाइट इंप्लानटेड मास्ट (चरण-II) का बदलाव**	रारेसंको	RRSK	5,00,91	3,52,90	65,19	9,20
	Howrah Division - Repl & straightening of leaning mast/TTC/Portal (Phase-II) and repl of tight implanted mast (Phase-II)	ईबीआर(विशेष)	EBR(S)	46,86	46,86	..	..
547	**पूर्व रेलवे - गतायु कर्षण वितरण परिसंपत्तियों का बदलाव (पिं.बुक#522/2018-19/दपूमरे)**	रारेसंको	RRSK	6,05,87	4,38,01	50,91	3,24
	Eastern Railway - Replacement of overaged traction distribution assets (PB#522/2018-19/SECR)	ईबीआर(विशेष)	EBR(S)	1,40,56	1,40,56	..	..
548	**पूर्व रेलवे - कर्षण वितरण नेटवर्क हेतु आईटी अवसंरचना कार्य (पिं.बुक#1057/2018-19/दरे)**	रारेसंको	RRSK	6,72,18	10	3,54,20	35,23
	Eastern Railway - IT infrastructure works for traction distribution network (PB#1057/2018-19/SR)						
549	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	50,00
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	73,07
		वित्तनि (3)	DF(3)	..	..	..	5,62
		रारेसंको	RRSK	..	..	..	80,84
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	90,00
		मूआनि	DRF	..	..	..	2,23,55
		वित्तनि (3)	DF(3)	..	..	..	2,37,20
		रारेसंको	RRSK	..	..	..	38,64,24
		ईबीआर(पी)	EBR(P)	..	..	..	915,57,00
	ब - नये कार्य / B - New Works						
550	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	40,00
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	2,00,00
		वित्तनि (3)	DF(3)	..	..	..	1,00,00
		रारेसंको	RRSK	..	..	..	2,00,00
	जोड़ - नये कार्य / Total-New Works	पूंजी	Cap.	..	..	..	40,00
		मूआनि	DRF	..	..	..	2,00,00
		वित्तनि (3)	DF(3)	..	..	..	1,00,00
		रारेसंको	RRSK	..	..	..	2,00,00
	जोड़ - बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**1,30,00**
	Total - Other Electrical Works, incl TRD	**मूआनि**	**DRF**	**..**	**..**	**..**	**4,23,55**
		वित्तनि (3)	**DF(3)**	**..**	**..**	**..**	**3,37,20**
		रारेसंको	**RRSK**	**..**	**..**	**..**	**40,64,24**
		ईबीआर(पी)	**EBR(P)**	**..**	**..**	**..**	**915,57,00**
	कारखाने - उत्पादन इकाइयों सहित / WORKSHOPS INCLUDING PRODUCTION UNITS						
	अ - चालू कार्य / A - Works in Progress						
551	**नरकेलडांगा कार शेड - 12-यान रेक की निर्माण हेतु लाईन सं.4 पर अतिरिक्त गर्त और लाईन सं.3 व 4 पर शेड**	वित्तनि (3)	DF(3)	7,18,00	3,05,15	1	1,00
	Narkeldanga Car Shed - Addl. pit on line No.4 & shed on line No.3 & 4 for 12-coach rakes formation	रारेसंको	RRSK	1,85,86	2,99,76	2,07	3,00,00
		ईबीआर(विशेष)	EBR(S)	24,14	24,14	..	..
552	**लिलुआ - कारखाने का आधुनिकीकरण**	पूंजी	Cap.	25,18,79	28,07,85	1,00	2,53,21
	Liluah - Modernisation of workshop	मूआनि	DRF	51,65,58	40,39,44	2,10,90	8,00,00
		वित्तनि (3)	DF(3)	43,63,45	19,36,36	85,04	50,00
		ईबीआर(विशेष)	EBR(S)	1,59,73	1,59,73	..	..

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	कारखाने - उत्पादन इकाइयों सहित / WORKSHOPS INCLUDING PRODUCTION UNITS						
553	**जमालपुर - कारखाने का आधुनिकीकरण**	पूंजी	Cap.	67,09,69	60,58,16	1,50,00	1,00
	Jamalpur - Modernisation of workshop	मूआनि	DRF	37,29,78	42,90,45	3,00,00	1,00
		ईबीआर(विशेष)	EBR(S)	13,06,25	13,06,25	..	..
554	**कांचरापाड़ा कारखाना - 40 मोटर व 80 ट्रेलर सवारीडिब्बा प्रतिमाह की आवधिक ओवरहालिंग हेतु क्षमता का संवर्धन**	पूंजी	Cap.	72,54,13	48,04,32	7,00,00	4,00,00
	Kanchrapara Workshop - Augmentation of capacity for periodical overhauling of 40 motor & 80 trailer coaches per month	ईबीआर(विशेष)	EBR(S)	8,31,61	8,31,61	..	..
555	**सियालदह - सवारीडिब्बा अनुरक्षण अवसंरचना का विकास**	विनि (3)	DF(3)	73,93,78	18,63,54	1	5,76
	Sealdah - Development of coaching maintenance infrastructure	रारेसंको	RRSK	15,74,64	12,15,96	1,00,00	3,00,00
		ईबीआर(विशेष)	EBR(S)	1,05,46	1,05,46	..	..
556	**कांचरापाड़ा - नई रेल डिब्बा विनिर्माण इकाई**	पूंजी	Cap.	759,53,49	30,47,82	1	1
	Kanchrapara - New rail coach manufacturing unit	ईबीआर(निक्षेप)	EBR(Dep)	100,00,00			
		ईबीआर(विशेष)	EBR(S)	62,51	62,51	..	..
557	**बंडेल - 12-यान रेकों के चालन हेतु इलेक्ट्रिकल मल्टिपल यूनिट कार शेड पर अतिरिक्त अनुरक्षण सुविधाएं (चरण-III)**	पूंजी	Cap.	9,73,47	9,56,02	1,40,80	1,00
	Bandel - Addl maintenance facilities at electrical multiple unit car shed for running of 12-coach rakes (Phase-III)	ईबीआर(विशेष)	EBR(S)	25,53	25,53	..	..
558	**कांचरापाड़ा - रेलपथ मशीनों के लिए नया केंद्रीय आवधिक ओवरहालिंग डिपो**	विनि (3)	DF(3)	35,73,69	9,40,70	2	50,00
	Kanchrapara - New central periodic overhauling depot for track machines	रारेसंको	RRSK	12,47,54	5,13,77	6,70,00	2,00,00
		ईबीआर(विशेष)	EBR(S)	1,12,46	1,12,46	..	..
559	**लिलुआ- (जे-शाप) - एसी ओवरहाउलिंग सुविधाएं**	पूंजी	Cap.	2,35,27	56,91	80,00	1,78,50
	Liluah (J-Shop) - AC overhauling facilities	विनि (3)	DF(3)	6,88,90	77	..	2,00,00
		ईबीआर(विशेष)	EBR(S)	90,62	90,62	..	..
560	**अंडाल डीजल शेड - एचएचपी इंजनों (डब्ल्यूडीजी4) के समाहन के लिए संवर्धन सुविधाएं**	पूंजी	Cap.	13,85,46	17,99	86,03	2,00,00
	Andal (Diesel Shed) - Augmentation facilities for Homing of HHP Locomotives (WDG4)	ईबीआर(विशेष)	EBR(S)	2,55,74	2,55,74	..	..
561	**आसनसोल -25 रेकों तक समाहन के लिए मेमू शेड का विस्तार**	विनि (3)	DF(3)	22,92,90	7,64,61	4,00,00	1,00,00
	Asansol - Extn. of MEMU Shed for holding upto 25 rakes	रारेसंको	RRSK	2,06,85	..	6,00,00	4,00,00
		ईबीआर(विशेष)	EBR(S)	1,21,53	1,21,53	..	..
562	**अंडाल - पश्चिमी डाउन प्रस्थान यार्ड पर मालगाड़ी अनुरक्षण/परीक्षण सुविधाओं का उन्नयन**	रारेसंको	RRSK	10,45,47	4,51,44	2,86,66	2,48,00
	Andal - Upgradation of freight train maintenance/examination facilities at west down departure yard	ईबीआर(विशेष)	EBR(S)	1,34,53	1,34,53	..	..
563	**भागलपुर - एलएचबी सवारी डिब्बों के लिए कोचिंग अवसंरचनात्मक सुविधाएं**	पूंजी	Cap.	40,00,35	17,74,86	3,46,00	3,00,00
	Bhagalpur - Augmentation of coaching infrastructure facilities for LHB coaches	ईबीआर(विशेष)	EBR(S)	5,33,48	5,33,48	..	..
564	**टिकियापाड़ा - सवारीगाड़ी यार्ड के ढांचे में परिवर्तन (चरण-3)**	विनि (3)	DF(3)	21,02,73	..	1	1,00,00
	Tikiapara - Remodelling of coaching yard (Phase-3)						
565	**झील साइडिंग सवारीगाड़ी डिपो - अवसंरचनाओं का विकास**	विनि (3)	DF(3)	80,84,77	2,00,00	18,00,00	8,00,00
	Jheel Siding Coaching Depot - Infrastructure development						
566	**पूर्व रेलवे - 7 तक सवारीडिब्बा गर्त लाइनों का उन्नयन (पिं.बुक #1002/2018-19/उरे)**	रारेसंको	RRSK	21,06,15	..	2,72,39	5,00,00
	Eastern Railway - Upgradation of upto 7 coaching pit lines (PB#1002/2018-19/NR)	ईबीआर(विशेष)	EBR(S)	93,85	93,85	..	..
567	**पूर्व रेलवे - माल यातायात / नेमी ओवरहालिंग डिपो, रेलगाड़ी परीक्षण सुविधाओं, परीक्षण यार्ड का उन्नयन (पिं.बुक #1001/2018-19/उरे)**	रारेसंको	RRSK	14,90,03	52,93	5,99,22	5,00,00
	Eastern Railway - Upgradation of freight / routine overhauling depots, train examination facilities, examination yards (PB#1001/2018-19/NR)	ईबीआर(विशेष)	EBR(S)	4,05,74	4,05,74	..	..

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	कारखाने - उत्पादन इकाइयों सहित / WORKSHOPS INCLUDING PRODUCTION UNITS						
568	**पूर्व रेलवे - कारखानों के क्रिटिकल वर्क सेंटरों का उन्नयन (पिं.बुक#1000/2018-19/उरे)**	रारेसंको	RRSK	62,36,98	..	3,01,03	10,57,62
	Eastern Railway - Upgradation of critical work centers of workshops (PB#1000/2018-19/NR)						
569	**अंडाल - मालगाड़ी परीक्षण हेतु अप यार्ड में बी-श्रेणी अवसंरचनात्मक सुविधाओं का ए-श्रेणी में उन्नयन**	विनि (3)	DF(3)	9,54,54	2,09,66	3,11,00	93,00
	Andal - Upgradation of B-category infrastructural facilities of up yard to A-category for freight train examination						
570	**राणाघाट (ईएमयू कार शेड) - 15 डिब्बों की अनुरक्षण सुविधाओं हेतु परीक्षण-बे**	पूंजी	Cap.	43,22,40	..	8,70,01	5,00,00
	Ranaghat (EMU Car Shed) - Inspection bay for 15 coach maintenance facilities	ईबीआर(विशेष)	EBR(S)	10,00,00	10,00,00	..	..
571	**सियालदह - सवारीगाड़ी रुग्ण लाइन का विस्तार (100 मी) और सियालदह छोर पर आच्छादित शेड**	विनि (3)	DF(3)	20,08,00	29,41	10,00	2,00,00
	Sealdah Sick Line: EXTENSION OF COACHING SICK LINE ABOUT 100M COVER SHED AT SDAH END.						
572	**पूर्व रेलवे - डीजल शेडों पर विद्युत रेलइंजनों के संवहन हेतु अवसंरचना और परीक्षण सेटअप का सृजन (पिंक बुक# 953/2019-20/उरे)**	पूंजी	Cap.	19,98,32	..	3,00,00	3,00,00
	Eastern Railway - Creation of infrastructure & test setup at diesel sheds for homing of electric locomotives (Umbrella Work 2019-20) (PB#953/2019-20/NR)	ईबीआर(विशेष)	EBR(S)	1,68	1,68	..	..
573	**पूर्व रेलवे - कारखानों में कार्य, निरीक्षण, अभिलेख रखने और अभिलेख वितरण के कार्य का स्वचालन (पिंक बुक# 949/2019-20/उरे)**	पूंजी	Cap.	30,10,00	..	1,10	1,00,00
	Eastern Railway - Automation in working, inspection, record keeping and record transmission in workshops (Umbrella Work 2019-20) (PB#949/2019-20/NR)	मूआनि	DRF	10,00,00	..	10	99,87
		विनि (3)	DF(3)	39,90,00	..	10	50,00
574	**पूर्व रेलवे - यांत्रिक कारखानों में अवसंरचना का उन्नयन/सुधार और अनुरक्षण व उत्पादन क्षमता का संवर्धन (पिंक बुक# 950/2019-20/उरे)**	पूंजी	Cap.	20,00,00	..	20	1,00,00
	Eastern Railway - Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (Umbrella Work 2019-20) (PB#950/2019-20/NR)	मूआनि	DRF	20,00,00	..	1,00,10	87,93
575	**पूर्व रेलवे - मालगाड़ी डिब्बा अनुरक्षण सुविधाओं, आपदा प्रबंधन चल स्टाक प्रबंधन सुविधाओं का उन्नयन व संवर्धन और चालू लाइन में भाप कर्षण संबंधी अनुरक्षण सुविधाएं (पिंक बुक#952/2019-20उरे)**	पूंजी	Cap.	28,06,26	..	10	50,00
	Eastern Railway - Upgradation & augmentation of freight wagon maintenance facilities, disaster management rolling stock management facilities and steam traction related maintenance facilities in open line (Umbrella Work 2019-20) (PB#952/2019-20/NR)						
576	**पूर्व रेलवे - 50 स्थानों पर स्वचालित गाड़ी धुलाई संयंत्र**	पूंजी	Cap.	10,00,00	..	5,12	85,85
	Eastern Railway - Automatic coach washing plants at 50 location (Umbrella Work 2019-20) (PB#948/2019-20/NR)						
577	**पूर्व रेलवे - चालू लाइन में चल स्टॉक (डीपीआरएस सहित) रखरखाव सुविधाओं का उन्नयन/वृद्धि(उत्तर,उत्तर पश्चिम, उत्तर मध्य, उत्तर पूर्व, पश्चिम मध्य, मध्य, पश्चिम, पूर्व, पूर्व मध्य रेलवे)**	पूंजी	Cap.	42,55,00	..	5,00,37	8,00,00
	Eastern Railway - Upgradation/augmentation of rolling stock (incl DPRS) maintenance facilities in open line (in Northern, North Western, North Central, North Eastern, West Central, Central, Western, Eastern & East Central Railways) (Umbrella Work 2019-20) (PB#951/2019-20/NR)						

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	कारखाने - उत्पादन इकाइयों सहित / WORKSHOPS INCLUDING PRODUCTION UNITS						
578	**पश्चिम रेलवे - विद्युत व डीजल रेलइंजनों के अनुरक्षण व उत्पादन सुविधाओं का उन्नयन व संवर्धन (पिंक बुक# 954/2019-20/उरे)**	पूंजी	Cap.	10,00,00	..	1,25,01	1,00,00
	Eastern Railway - Upgradation & augmentation of electric & diesel locomotive maintenance & production facilities (Umbrella Work 2019-20) (PB#954/2019-20/NR)						
579	**सिगनल कारखानों का आधुनिकीकरण**	पूंजी	Cap.	37,37,00	..	10	1,00
	Modernisation of signal workshops (PB#1010/2020-21/NR)						
580	**बिजली रेलइंजन अनुरक्षण व उत्पादन सुविधाओं का उन्नयन / संवर्धन**	पूंजी	Cap.	15,00,00	..	10	5,00
	Upgradation/augmentation of electric locomotive maintenance & production facilities (PB#1009/2020-21/NR)						
581	**यांत्रिक कारखानों में अवसंरचना का उन्नयन / सुधार और अनुरक्षण व उत्पादन क्षमता का संवर्धन**	पूंजी	Cap.	47,50,00	..	10	5,00
	Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (PB#709/2020-21/CR)	मूआनि	DRF	12,50,00	..	10	1,00,00
582	**खुली लाइन पर कोचिंग चल-स्टाक (डीपीआरएस सहित) अनुरक्षण सुविधाओं का उन्नयन / संवर्धन**	पूंजी	Cap.	30,00,00	..	10	5,00
	Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#648/2020-21/ER)	मूआनि	DRF	3,00,00	..	10	20,00
583	**अनुरक्षण डिपुओं / शेडों की धुलाई / रुग्ण लाइनों पर एचओजी सवारीडिब्बों के अनुरक्षण हेतु 750 वोल्ट विद्युत आपूर्ति का प्रावधान**	पूंजी	Cap.	15,00,00	..	10	5,00
	Provision of 750 v power supply for maintenance of HOG coaches in washing / sick lines of maintenance depots / sheds (PB#1011/2020-21/NR)						
584	**खुली लाइन पर मालगाड़ी डिब्बों की अनुरक्षण सुविधाओं, आपदा प्रबंधन चल-स्टाक अनुरक्षण सुविधाओं और वाष्प कर्षण संबंधी अनुरक्षण सुविधाओं का उन्नयन / संवर्धन**	पूंजी	Cap.	23,00,00	..	10	5,00
	Upgradation/augmentation of freight wagon maintenance facilities, disaster management rolling stock maintenance facilities and steam traction related maintenance facilities in open line (PB#1013/2020-21/NR)						
585	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	73,50
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	1,04,31
		वि‍नि (3)	DF(3)	..	..	..	1,61,74
		रारेसंको	RRSK	..	..	..	50,75
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	34,69,07
		मूआनि	DRF	..	..	..	12,13,11
		वि‍नि (3)	DF(3)	..	..	..	18,11,50
		रारेसंको	RRSK	..	..	..	35,56,37
	ब - नये कार्य / B - New Works						
586	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	50,00
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	1,00,00
		वि‍नि (3)	DF(3)	..	..	..	50,00
	जोड़ - नये कार्य / Total-New Works	पूंजी	Cap.	..	..	..	50,00
		मूआनि	DRF	..	..	..	1,00,00
		वि‍नि (3)	DF(3)	..	..	..	50,00
	जोड़ - कारखाने - उत्पादन इकाइयों सहित /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**35,19,07**
	Total - Workshops including Production Units	**मूआनि**	**DRF**	**..**	**..**	**..**	**13,13,11**
		वि‍नि (3)	**DF(3)**	**..**	**..**	**..**	**18,61,50**
		रारेसंको	**RRSK**	**..**	**..**	**..**	**35,56,37**

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	कर्मचारी कल्याण / STAFF WELFARE						
	अ - चालू कार्य / A - Works in Progress						
587	**अंडाल - आवासों का बदलाव, टाइप-I - 28, टाइप -II - 50, टाइप-III - 8 व टाइप-IV- 4 इकाईयां**	मूआनि	DRF	3,84,19	2,00,92	10	1,00
	Andal - Repl.of quarters, type-I - 28, type-II - 50, type-III - 8 & type-IV - 4 units						
588	**सियालदह मंडल - आवासों का बदलाव, टाइप-I - 16, टाइप-II - 42, टाइप-III - 15 व टाइप-IV - 2 इकाईयां**	मूआनि	DRF	5,31,52	5,06,41	10	8,00
	Sealdah Division - Repl. of quarters, type-I - 16, type-II - 42, type-III - 15 & type-IV - 2 units						
589	**हावड़ा मंडल - आवासों का बदलाव, टाइप-II - 230, टाइप-III - 35 और टाइप-IV - 20 इकाईयां**	मूआनि	DRF	13,32,28	9,39,77	10	1
	Howrah Division - Repl.of quarters, type-II - 230, type-III - 35 & type-IV - 20 units						
590	**हावड़ा मंडल - आवासों का पुनर्निर्माण, टाइप-I -100 इकाईयां**	मूआनि	DRF	4,20,42	1,14,28	10	1
	Howrah Division - Rebuilding of quarters, type-I - 100 units						
591	**सियालदह मंडल - कैजर स्ट्रीट व गार्ड कॉलोनी में आवासों का बदलाव, टाइप-II - 58, टाइप-III - 15 व टाइप-IV - 2 इकाईयां**	मूआनि	DRF	3,70,43	3,40,89	1	1
	Sealdah Division - Repl.of quarters, type-II - 58, type-III - 15 & type-IV - 2 units in Kaizer Street & Guard Colony						
592	**अंडाल - विभिन्न कालोनियों में आवासों का बदलाव, टाइप-II - 100 इकाईयां**	मूआनि	DRF	6,69,58	6,61,37	10	10
	Andal - Repl.of quarters, type-II - 100 units in different colonies						
593	**सियालदह - टाइप-V - 16 इकाईयां**	पूंजी	Cap.	3,16,50	2,64,34	..	13,00
	Sealdah - Type-V - 16 units						
594	**पानागढ़, दुर्गापुर, रानीगंज, मधुपुर व जसीडीह - रेलवे सुरक्षा बल हेतु आवास**	पूंजी	Cap.	3,03,21	1,98,57	60,00	1
	Panagarh, Durgapur, Raniganj, Madhupur & Jasidih - Quarters for railway protection force	ईबीआर(विशेष)	EBR(S)	62,94	62,94	..	..
595	**हावड़ा मंडल - बाजारपाड़ा पर टाईप-III-24 यूनिट, क्वार्टरों का बदलाव**	मूआनि	DRF	4,13,39	82,99	60,00	1,00,00
	Howrah Division - Repl of quarters, type-III-24 units at Bazarpara						
596	**हावड़ा मंडल - टाइप-V-12 यूनिट, क्वार्टरों का बदलाव**	मूआनि	DRF	6,40,00	30,15	70,00	1,50,00
	Howrah Division - Repl of quarters, type-V-12 units						
597	**पूर्व रेलवे - विभिन्न स्थानों पर पुराने / जीर्णशीर्ण आवासों का बदलाव (पिं. बुक# 704/2018-19/मेरे)**	मूआनि	DRF	9,00,00	..	40,00	25,00
	Eastern Railway - Replacement of old/dilapidated quarters at various locations (PB#704/2018-19/CR)						
598	**पूर्व रेलवे - विभिन्न स्थानों पर कर्मचारियों / अधिकारियों के लिए नए आवासों का निर्माण (पिं. बुक#1038/2018-19/उरे)**	पूंजी	Cap.	19,62,54	..	3,00,00	55,58
	Eastern Railway - Construction of new quarters for staff/officers at various locations (PB#1038/2018-19/NR)	ईबीआर(विशेष)	EBR(S)	4,37,46	4,37,46	..	..
599	**बीआर सिंह चिकित्सालय - सुधार**	विनि (2)	DF(2)	24,23,00	28,85,08	1,20,00	1,50,00
	BR Singh Hospital - Improvement						
	कर्मचारियों के लिए सुविधाएं / AMENITIES FOR STAFF						
600	**लिलुआ कारखाना - बाढ़ से बचाव हेतु भूमिगत वर्षा जलनिकास प्रणाली (चरण-I)**	विनि (2)	DF(2)	7,35,26	3,24,74	5,00	15,00
	Liluah Workshop - Underground storm water drainage system to prevent flooding (Phase-I)						
601	**लिलुआ - आवासों में पुनः तार बिछाना व विद्युत वितरण प्रणाली का आशोधन (चरण-IV)**	मूआनि	DRF	3,94,73	47,73	5,00	19,00
	Liluah - Rewiring of quarters & modification of power distribution system (Phase-IV)						

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2022-23 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2022-23

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	कर्मचारी कल्याण / STAFF WELFARE						
	कर्मचारियों के लिए सुविधाएं / AMENITIES FOR STAFF						
602	**आसनसोल मंडल - आवासों में पुनः तार बिछाना** (1000 अदद)	मूआनि	DRF	3,63,59	2,97,34	71,00	50,00
	Asansol Division - Rewiring of staff quarters (1000 Nos)						
603	**पूर्व रेलवे - विभिन्न कर्मचारी सुविधाओं में सुधार, यथा जलापूर्ति व्यवस्था / विभिन्न चिकित्सालयों में चिकित्सा सुविधाएं / कर्मचारी आवासों में इलेक्ट्रिक वायरिंग, आदि (पिं.बुक #719/2018-19/मरे)**	मूआनि	DRF	3,00,00	55,48	30,00	13,50
	Eastern Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR)	विनि (2)	DF(2)	5,00,00	11,29	5,00	15,00
604	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	79,59
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	1,50,00
		विनि (2)	DF(2)	..	..	..	2,00,00
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	1,48,18
		मूआनि	DRF	..	..	..	5,16,63
		विनि (2)	DF(2)	..	..	..	3,80,00
	ब - नये कार्य / B - New Works						
605	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	10,00
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	20,00
		विनि (2)	DF(2)	..	..	..	32,50
	जोड़ - नये कार्य / Total-New Works	पूंजी	Cap.	..	..	..	10,00
		मूआनि	DRF	..	..	..	20,00
		विनि (2)	DF(2)	..	..	..	32,50
	जोड़ - कर्मचारी कल्याण /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**1,58,18**
	Total - Staff Welfare	**मूआनि**	**DRF**	**..**	**..**	**..**	**5,36,63**
		विनि (2)	**DF(2)**	**..**	**..**	**..**	**4,12,50**
	उपभोक्ता सुविधाएं / CUSTOMER AMENITIES						
	अ - चालू कार्य / A - Works in Progress						
606	**नैहाटी - पैदल भूमिगत पारपथ**	विनि (1)	DF(1)	4,89,20	5,53,09	50	..
	Naihati - Pedestrian subway	रारेसंको	RRSK	10,03,80	..	1,66,00	64,00
607	**राणाघाट - पैदल भूमिगत पारपथ**	विनि (1)	DF(1)	7,44,38	7,44,38	1	..
	Ranaghat - Pedestrian subway	रारेसंको	RRSK	11,94,62	..	1,66,00	64,00
608	**अजीमगंज - पेय जल सुविधाएं**	विनि (1)	DF(1)	4,78,38	9,10,85	1	1
	Azimganj - Drinking water facilities						
609	**सोदेपुर - भूमिगत पैदल पार-पथ**	विनि (1)	DF(1)	4,47,00	7,64,06	1	1
	Sodepur - Pedestrian subway	रारेसंको	RRSK	1,01,34	..	47,00	30,00
610	**बड़ानगर रोड, दक्षिणेश्वर व बल्लीघाट - मानक प्लेटफॉर्मों का बदलाव**	मूआनि	DRF	5,41,56	8,62,13	25,00	1
	Baranagar Road, Dakshineswar & Ballyghat - Repl. of standard platform						
611	**टिकियापाड़ा - सवारीडिब्बा परिसर को जलापूर्ति हेतु पाइपलाईन आदि सहित जल शोधन संयंत्र** (2.5 **एमजीडी क्षमता**)	विनि (1)	DF(1)	10,43,16	8,09,48	1	3,77,00
	Tikiapara - Water treatment plant (2.5 mgd capacity) incl. pipeline etc for water supply to coaching complex						
612	**आसनसोल मंडल - बाराकर पंपगृह से आसनसोल फिल्टर हाउस तक अतिरिक्त डीआई पाइपलाईन**	विनि (1)	DF(1)	11,99,00	8,09,33	1,50,00	1,20,00
	Asansol Division - Additional DI pipeline from Barakar pump house to Asansol filter house						

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	उपभोक्ता सुविधाएं / CUSTOMER AMENITIES						
613	**आसनसोन, दुर्गापुर, हवड़ा, बोलपुर, रामपुरहाट, मालदा व भागलपुर - एस्केलेटर (2 प्रति) (14 अदद)**	विनि (1)	DF(1)	3,99,00	5,34,97	1	..
	Asansol, Durgapur, Howrah, Bolpur, Rampurhat, Malda & Bhagalpur - Escalators (2 each) (14 Nos)	रारेसंको	RRSK	10,18,00	6,97,86	20,00	1
614	**बेलघारिया - 6 मी चौड़ा पैदल पारपथ और 3.65 मी चौड़ा ऊपरी पैदल पुल**	विनि (1)	DF(1)	4,58,49	4,58,49	10,00	1
	Belgharia - 6 m wide pedestrian subway & 3.65 m wide foot over bridge	रारेसंको	RRSK	1,61,51	3,67,05	12,00	1
615	**हावड़ा मंडल - सभी फ्लैग स्टेशनों को ऑप्टिक फाइबर केबल कनेक्टिविटी (40 स्टेशन)**	विनि (1)	DF(1)	3,34,96	3,72,72	1	..
	Howrah Division - Optic fibre cable connectivity to all flag stations (40 station)	रारेसंको	RRSK	2,42,40	..	1,50,00	2,50,00
616	**सियालदह मंडल - सभी फ्लैग स्टेशनों को ऑप्टिक फाइबर केबल कनेक्टिविटी (45 स्टेशन)**	विनि (1)	DF(1)	73,93	73,93	1	..
	Sealdah Division - Optic fibre cable connectivity to all flag stations (45 stations)	रारेसंको	RRSK	6,50,82	..	3,00,00	2,54,00
617	**हावड़ा - पाकुर कमांड क्षेत्र के लिये पेयजल सुविधाएं**	विनि (1)	DF(1)	31,82,00	2,30,00	10	2,00
	Howrah - Drinking water facilities for Pakur command area						
618	**लिलुआ - 1.4 एमजीडी जलशोधन संयंत्र का संवर्धन**	विनि (1)	DF(1)	5,90,00	3,21,97	12,00	1
	Liluah - Augmentation of 1.4 mgd water treatment plant						
619	**सियालदह मंडल - उत्तर, मुख्य व दक्षिण खंडों में उपनगरीय स्टेशनों का सुधार**	विनि (1)	DF(1)	29,96,00	10,47,75	20,00	94,00
	Sealdah Division - Improvement of suburban stations on North, main & South sections	रारेसंको	RRSK	49,34,00	27,86,82	3,99,00	3,17,00
620	**अगरपाड़ा - 3मी चौड़ा पैदल पारपथ और ऊपरी पैदल पुल**	विनि (1)	DF(1)	3,56,77	3,59,67	1	1
	Agarpara - 3m wide pedestrian sub-way & foot over bridge	रारेसंको	RRSK	1,09,23	4,71,97	20,00	1
621	**सिंगूर - पुनर्बलित कंक्रीट सीमेंट बाक्स का भूमिगत पारपथ**	विनि (1)	DF(1)	6,03,89	2,40,50	1,00	16,00
	Singur - Reinforced concrete cement box subway						
622	**पूर्व रेलवे - विभिन्न स्टेशनों पर एस्केलेटर (16 अदद) (8 स्टेशन)**	विनि (1)	DF(1)	90,93	86,15	1	1
	Eastern Railway - Escalators at various stations (16 Nos) (8 stations)	रारेसंको	RRSK	14,87,53	14,10,41	66,00	1
623	**तारापीठ व तारकेश्वर - पर्यटन मंत्रालय के सहयोग से स्टेशनों का संयुक्त विकास (पीबी 781/2012-13/उरे)**	विनि (1)	DF(1)	5,05,00	1,00,00	25,00	1
	Tarapith & Tarakeshwar - Joint development of stations in association with Ministry of Tourism (PB 781/2012-13/NR)	ईबीआर(पी)	EBR(P)	5,00,00	..	..	..
624	**पूर्व रेलवे - ए1, ए व अन्य तीर्थस्थल स्टेशनों पर लिफ्ट (उच्च यात्री सघनता वाले) (17 अदद) (पीबी#854/1415/उरे)**	विनि (1)	DF(1)	10,00	..	1	1
	Eastern Railway - Lifts at A1, A & other pilgrim stations (with high passenger density) (17 Nos) (PB#854/1415/NR)	रारेसंको	RRSK	7,42,70	6,52,59	88,00	1
625	**भागलपुर- मार्गवर्ती सवारी डिब्बों में पानी की सुविधाएं**	विनि (1)	DF(1)	5,27,61	3,58,16	32,00	1
	Bhagalpur - Enroute coach watering facilities						
626	**मालदा टाउन- मार्गवर्ती सवारी डिब्बों में पानी की सुविधाएं उपलब्ध कराना और उसे बेहतर करना**	मूआनि	DRF	5,32,35	3,41,53	1,20,00	1
	Malda Town - Provision & upgradation of enroute coach watering facilities						
627	**बंडेल - प्लेटफार्म सं.1/ए व 1/बी पर सायबान, प्लेटफार्मों का तल उठाना व प्लेटफार्मों का पुनरुद्धार**	विनि (1)	DF(1)	1,00	..	1	1
	Bandel - Shed on platform No.1/A & 1/B, raising & renovation of platforms	रारेसंको	RRSK	3,76,10	3,56,89	33,00	..
628	**जसीडीह - हावड़ा छोर पर 6.1 मी चौड़ा ऊपरी पैदल पुल**	विनि (1)	DF(1)		1,63	1	1
	Jasidih - 6.1 m wide foot over bridge at Howrah end	रारेसंको	RRSK	4,41,08	6,62,12	17,00	1

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	उपभोक्ता सुविधाएं / CUSTOMER AMENITIES						
629	**मालदा मंडल - हैंड पंप (43 स्टेशन), पाइप जलापूर्ति (30 स्टेशन) और सुल्तानगंज में 5000 गैलन वाली शिगहरे टंकी सहित गहरा नलकूप** Malda Division - Hand pump (43 stations), piped water supply (30 stations) & deep tubewell with 50000 gallon overhead tank at Sultanganj	विनि (1)	DF(1)	2,82,91	2,01,52	10,45	1
630	**बरियारपुर, धरहरा व कजरा - 24-यान गाड़ियों के लिए प्लेटफार्मों का विस्तार** Bariarpur, Dharhara & Kajra - Extn. of platform for 24-coach trains	रारेसंको	RRSK	5,60,00	1,12,71	1,33,00	2,50,00
631	**मालदा मंडल - विभिन्न स्टेशनों पर प्लेटफार्म सायबान** Malda Division - Platform sheds at different stations	रारेसंको	RRSK	3,99,64	2,02,38	33,00	38,00
632	**सियालदह मंडल - न्यूनतम आवश्यक सुविधाओं में कमी को दूर करने के लिए प्लेटफार्म सायबान** Sealdah Division - Platform shelters to minimize shortfall in minimum essential amenities	मूआनि	DRF	2,89,03	2,44,52	10,00	17,00
633#	**कोलकाता-खुलना के बीच बनगांव-पेट्रापोल/बेनापोल के रास्ते यात्री ट्रेन सेवाओं का प्रस्तावित चालन** Running of proposed passenger train services between Kolkata-Khulna via Bongaon-Petrapole/Benapole	विनि (1)	DF(1)	10,00,00	..	1,00	1
634	**बालीगंज - 3 मीटर चौड़े नए ऊपरी पैदल पुलों का निर्माण** Ballyganj - Construction of 3 m wide new foot over bridge	रारेसंको	RRSK	3,90,00	1,92,30	80,00	26,00
635	**पार्क सर्कस व बारासात - 3 मीटर चौड़े नए ऊपरी पैदल पुलों का निर्माण** Park Circus & Barasat - Construction of 3 m wide new footover bridge	रारेसंको	RRSK	7,30,00	1,90,66	80,00	38,00
636	**मालदा टाउन व भागलपुर - नए प्लेटफार्म सं. 6 व 7 और 2, 3 व 6 क्रमश: पर आरडीएसओ प्रकार के ट्रेन/कोच प्रदर्श बोर्ड व जीपीएस क्लॉक** Malda Town & Bhagalpur - RDSO type train/coach indication boards & GPS clock at new platform No.6 & 7 and 2, 3 & 6 respectively	विनि (1)	DF(1)	3,22,84	10,69	1,50,00	3,00
637	**भागलपुर - गंगा नदी से जलापूर्ति प्रणाली का संवर्धन** Bhagalpur - Augmentation of water supply system through river Ganga	विनि (1)	DF(1)	21,50,10	..	1,00	94,00
638	**भागलपुर - पाइपलाइन का बदलाव और गहरे नलकूप का अंतर्संयोजन** Bhagalpur - Repl. of pipeline & interconnection of deep tubewell	मूआनि	DRF	2,99,71	90,94	50,00	1,50,00
639	**जसीडीह - स्टेशन को दक्षिण की ओर से दूसरा प्रवेश** Jasidih - Second entry to station from south side	विनि (1)	DF(1)	67,58,75	..	1	1
640	**पूर्व रेलवे - स्टेशनों पर लघु उन्नयन व सुधार कार्य**	पूंजी	Cap.	133,32,27	41,20,60	40,64,44	11,05,00
	Eastern Railway - Soft upgrades improvements at stations	ईबीआर(विशेष)	EBR(S)	41,67,73	41,67,73	..	..
641	**पूर्व रेलवे - स्टेशनों पर ऊपरी पैदल पुलों और / अथवा ऊंचे तल के प्लेटफार्मों का यथा आवश्यकता प्रावधान** Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	रारेसंको	RRSK	300,00,00	32,57,17	40,00,00	86,11,00
642	**पूर्व रेलवे - भारतीय रेलों में धुलनीय एप्रनों का प्रावधान (पिं. बुक #1106/2018-19/उरे)** Eastern Railway - Provision of washable aprons over Indian Railways (PB#1106/2018-19/NR)	विनि (1)	DF(1)	10,00,00	..	1	1

इस परियोजना पर खर्च / वचनबद्धताएं सभी प्रक्रियाएँ एवं आवश्यक मंजूरी प्राप्त होने के बाद ही की जाएँगी
Expenditure on this project will be made only after following due processes / mandatory approvals and sanctions

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643	**पूर्व रेलवे - स्टेशनों पर लिफ्टों (126 अदद) का प्रावधान (पिं.बुक#1105/2018-19/उरे)**	रारेसंको	RRSK	59,73,74	3,49,99	5,77,00	9,50,00
	Eastern Railway - Provision of lifts (126 Nos) at stations (PB#1105/2018-19/NR)						
644	**साहिबगंज जं., जमालपुर जं. और आसनसोल जं. स्टेशनों पर त्वरित जल व्यवस्था की स्थापना**	पूंजी	Cap.	13,58,33	..	8,54,75	2,04,00
	Setting up of quick watering arrangement at Sahibganj Jn, Jamalpur Jn & Asansol Jn Stations (Suppl.Item No.32/Dec'2018/NR)	ईबीआर(विशेष)	EBR(S)	2,43,96	2,43,96	..	..
645	**कोलकाता - अंतर्राष्ट्रीय यात्रियों के लिए आव्रजन सुविधाओं हेतु टर्मिनल का विकास (भूतल 1 मंजिला इमारत)**	विनि (1)	DF(1)	12,40,31	37,91	4,22,00	72,00
	Kolkata - Development of terminal for immigration facilities of international passengers (G 1 storeyed building)						
646	**ईबीआर (पार्टनरशिप) के तहत स्टेशनों के विकास कार्यों हेतु अनुमानित निवेश**	ईबीआर(पी)	EBR(P)	325,00,00	..	..	325,00,00
	Estimated investment through EBR(Partnership) for works of station development						
647	**पूर्व रेलवे - न्यूनतम आवश्यक सुविधाओं का प्रावधान-दूरसंचार, दिव्यांगजन की सुविधा हेतु सूचना प्रणाली का विस्तार और अन्य यात्री सुविधा संबंधी कार्य**	मूआनि	DRF	4,83,00	..	10	2,80,00
	Eastern Railway - Minimum essential amenities-Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items (Umbrella Work 2020-21)	विनि (1)	DF(1)	14,53,00	..	50	1,57,00
648	**पूर्व रेलवे - स्टेशनों पर दिव्यांगजन हेतु न्यूनतम आवश्यक साधन व सुविधाएं (दूरसंचार, लिफ्ट व त्वरित जलापूर्ति प्रणाली से इतर)**	पूंजी	Cap.	125,00,00	..	1,00	1,00,00
	Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)						
649	**पूर्व रेलवे - स्टेशनों पर लघु उन्नयन कार्य (यथा स्टेशन भवनों का सुधार, ऊंचे ध्वज, स्टील की बेंचें, प्लेटफार्म सायबान आदि)**	पूंजी	Cap.	60,00,00	..	1,00	1,00,00
	Eastern Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc) (Umbrella Work 2020-21)						
650	**स्टेशनों पर लिफ्ट का प्रावधान (8 अदद) (सुगम्य भारत अभियान)**	विनि (1)	DF(1)	4,00,00	..	50	94,00
	Provision of lifts at stations (8 Nos) (Sugamya Bharat Abhiyan) (PB#1119/2020-21/NR)						
651	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	9,85,00
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	7,50,00
		विनि (1)	DF(1)	..	..	..	2,00,00
		रारेसंको	RRSK	..	..	..	11,60,00
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	24,94,00
		मूआनि	DRF	..	..	..	11,97,02
		विनि (1)	DF(1)	..	..	..	12,29,15
		रारेसंको	RRSK	..	..	..	120,52,06
		ईबीआर(पी)	EBR(P)	..	..	..	325,00,00
	ब - नये कार्य / B - New Works						
652	**पूर्व रेलवे - दूरसंचार यात्री सुविधाओं का प्रावधान/बदलाव**	सं.निधि	S.Fund	24,66,00	..	..	..
	Eastern Railway - provision/replacement of Telecom passenger amenities items (Umbrella Work 2022-23)	रारेसंको	RRSK	20,00,00	..	..	1,00,00
653	**पूर्व रेलवे - स्टेशनों पर फुट ओवर ब्रिज और/या उच्च तल प्लेटफॉर्म का प्रावधान (चरण- II)**	पूंजी	Cap.	100,00,00	..	..	1,00,00
	Eastern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23)						

पूर्व रेलवे
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	उपभोक्ता सुविधाएं / CUSTOMER AMENITIES						
654	**पूर्व रेलवे - दिव्यांगजन हेतु स्टेशनों पर न्यूनतम आवश्यक सुविधाएं (दूरसंचार, लिफ्ट, एस्केलेटर व त्वरित जलापूर्ति प्रणाली से इतर) (चरण-2)** Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	पूंजी	Cap.	75,00,00	..	..	1,00
655	**पूर्व रेलवे - स्टेशनों पर लघु उन्नयन कार्य (जैसे यात्री सुविधाओं का प्रावधान, प्लेटफार्म सायबान आदि)** Eastern Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23)	पूंजी	Cap.	145,00,00	..	..	1,00,00
656	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	9,00
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	21,00
		वित्तनि (1)	DF(1)	..	..	..	19,00
		रारेसंको	RRSK	..	..	..	76,00
	जोड़ - नये कार्य / Total-New Works	पूंजी	Cap.	..	..	..	2,10,00
		मूआनि	DRF	..	..	..	21,00
		वित्तनि (1)	DF(1)	..	..	..	19,00
		रारेसंको	RRSK	..	..	..	1,76,00
	जोड़ - उपभोक्ता सुविधाएं /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**27,04,00**
	Total - Customer Amenities	**मूआनि**	**DRF**	**..**	**..**	**..**	**12,18,02**
		वित्तनि (1)	**DF(1)**	**..**	**..**	**..**	**12,48,15**
		रारेसंको	**RRSK**	**..**	**..**	**..**	**122,28,06**
		ईबीआर(पी)	**EBR(P)**	**..**	**..**	**..**	**325,00,00**
	अन्य विनिर्दिष्ट कार्य / OTHER SPECIFIED WORKS						
	अ - चालू कार्य / A - Works in Progress						
657	**मालदा मंडल - बाढ़ से बचाव हेतु कार्य** Malda Division - Flood protection work	वित्तनि (3)	DF(3)	9,83,95	2,42,00	50,00	70,00
658	**हावड़ा (रेल संग्रहालय) - नया प्रेक्षागृह** Howrah (Rail Museum) - New auditorium	वित्तनि (3)	DF(3)	4,98,80	90,01	10,00	1
659	**सियालदह - रेल पाइलिंग, बुल्ला पाइलिंग, पुनर्बलित कंक्रीट सीमेंट की रिटेनिंग दीवार, बोल्डर पिचिंग आदि से साइड स्लोप सहित किनारों की सुरक्षा / उपचार** Sealdah - Bank protection / treatment with side slopes by rail piling, bullah piling, reinforced concrete cement retaining wall, boulder pitching etc	वित्तनि (3)	DF(3)	6,53,69	77,50	1	1
660	**कोलकाता क्षेत्र - समेकित सुरक्षा प्रणाली (7 स्टेशन)** Kolkata Area - Integrated security system (7 stations)	पूंजी	Cap.	21,55,05	18,24,02	1,14,00	1
661	**पूर्व रेलवे - समेकित सुरक्षा प्रणाली (4 स्टेशन)**	पूंजी	Cap.	8,29,98	5,22,47	1,50,00	1
	Eastern Railway - Integrated security system (4 stations)	ईबीआर(विशेष)	EBR(S)	2,35,26	2,35,26	..	..
662	**घोलसापुर (बेहाला) - नया इनडोर खेलकूद परिसर** Gholshapur (Behala) - New indoor sports complex	वित्तनि (3)	DF(3)	56,45,00	26,18,14	50,00	1,90,00
663	**हावड़ा - चालकों, गार्डों, मोटरमैन, चल टिकट परीक्षकों आदि के लिए रनिंग कक्ष** Howrah - Running room for drivers, guards, motormen, travelling ticket examiners etc	वित्तनि (3)	DF(3)	3,26,08	3,23,83	90,00	1
664	**हावड़ा - नई मंडल रेल प्रबंधक कार्यालय इमारत** Howrah - New divisional railway manager's office building	मूआनि	DRF	14,20,00	9,79,05	1,40,00	10,00,00

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	अन्य विनिर्दिष्ट कार्य / OTHER SPECIFIED WORKS						
665	**आसनसोल मंडल - कटिंग पर रेलपथ नालियां, पैदल यात्रियों की क्रासिंग वाले स्थलों पर छोटी दीवारें** Asansol Division - Track drain on cutting, dwarf wall at pedestrian crossing locations	विनि (4)	DF(4)	2,50,46	73,98	10	7,83
666	**आसनसोल - महिला रेलवे सुरक्षा विशेष बल वाहिनी के गठन हेतु कैंपस का विकास** Asansol - Development of campus for raising of Railway Protection Special Force ladies battalion	विनि (3)	DF(3)	16,05,82	15,54,56	30,00	9,00
667	**कोलकाता - फेयरली प्लेस के मुख्यालय कार्यालय का विकास** Kolkata - Development of headquarters offices at Fairlie Place	विनि (3)	DF(3)	6,41,67	2,07,02	71,42	47,41
668	**बोलपुर - रेल संग्रहालय का निर्माण** Bolpur - Construction of rail museum	विनि (3)	DF(3)	8,21,40	7,53,76	5,00	1
669	**सियालदह - नेताजी सुभाष संस्थान के प्रेक्षागृह का सुधार** Sealdah - Improvement to Netaji Subhash Institute auditorium	मूआनि	DRF	12,64,00	10	2,00	2,50,00
670	**सियालदह - डॉ. बी.सी.राय संस्थान प्रेक्षागृह का सुधार** Sealdah - Improvement of Dr. B.C. Roy institute auditorium	मूआनि	DRF	7,28,00	5,75,81	1,40,00	40,00
671	**हावड़ा - स्टेशन के नए परिसर के सामने रवीन्द्र रेल संग्रहालय का विकास** Howrah - Development of Rabindra rail museum in front of new station complex	विनि (3)	DF(3)	12,20,00	4,54,91	4,36	80,00
672	**कांचरापाड़ा - रेलवे खेलकूद परिसर में खेल के मैदान के विकास सहित गौलरी, छत आदि का प्रावधान** Kanchrapara - Provision of gallary, roofing etc. incl. development of playground at railway sports complex	विनि (3)	DF(3)	14,83,39	12,65,84	5,00	1
673	**सियालदह मंडल - मंडल रेल प्रबंधक कार्यालय इमारत का पुनर्निर्माण** Sealdah Division - Reconstruction of divisional railway manager office building	मूआनि	DRF	29,48,00	49,36	1	2,50,00
674	**हावड़ा - रामकृष्टोपुर घाट पर ईको पार्क का विकास** Howrah - Development of Eco Part at Ramkrishtopur Ghat	विनि (3)	DF(3)	10,23,57	1,00	1	1
675	**हावड़ा - रिवेरा नदीतट पर झुकी हुई रिटेनिंग दीवार का बदलाव** Howrah - Repl of tilted retaining wall at riverside of Riviera	विनि (1)	DF(1)	4,87,93	71,00	20,00	1
676	**हावड़ा मंडल - हवड़ा कार शेड, झील साइडिंग व गोलमोहर रेलवे कालोनी की जलनिकासी प्रणाली का सुधार** Howrah Division - Improvement of drainage system of Howrah car shed, Jheel siding & Golmohor railway colony	विनि (3)	DF(3)	7,87,00	1,12,43	2,50,00	7,50
677	**पूर्व रेलवे - रेलवे भूमि का अतिक्रमण रोकने के लिए चाहरदीवारी / बाड़ लगाना (पीबी 821/2012-13/उरे)** Eastern Railway - Boundary wall / fencing to prevent encroachment on railway land (PB 821/2012-13/NR)	विनि (3)	DF(3)	4,00,00	1,76,82	48,20	1
678	**सियालदह मंडल - रेलवे सुरक्षा बल कार्यालय व बैरकें** Sealdah Division - Railway protection force office cum barracks	विनि (3)	DF(3)	4,50,00	3,18,99	5,00	7,50
679	**हावड़ा - गोलमोहर बैरक परिसर में 75-शैय्या वाली बैरक** Howrah - 75-bedded barrack at Golmohor barrack complex	विनि (3)	DF(3)	3,57,92	2,26,00	35,00	1
680	**भागलपुर-बरहट, बरहट-बंका व बरहट-मंदार हिल - खंडीय गति सीमा को 50 से 100 किमीप्रघ तक बढ़ाने के लिए तटबंधों का सुदृढ़ीकरण** Bhagalpur-Barahat, Barahat-Banka & Barahat-Mandar Hill - Strengthening of bank with ancillary works for raising of sectional speed from 50 to 100 kmph	मूआनि	DRF	4,94,11	4,93,20	25,00	1

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	अन्य विनिर्दिष्ट कार्य / OTHER SPECIFIED WORKS						
681	**हावड़ा - रेसुब महिला वाहिनी के रहने के लिए महिला रेसुब बैरक का निर्माण**	विनि (3)	DF(3)	2,99,56	1,64,63	35,00	6,01
	Howrah - Construction of ladies RPF barrack to accommodate RPF Mahila Bahini						
682	**चंदनपुर-गुरप - राजधानी मार्ग पर गति प्रतिबंध के निराकरण हेतु बैड बैंक का पुनर्वसन**	विनि (4)	DF(4)	4,97,78	1,01,35	60,00	15,00
	Chandanpur-Gurap - Rehabilitation of bad bank to remove permanent speed restrictions on Rajdhani route						
683	**पूर्वी क्षेत्र के 1,105 स्टेशनों (डी व ई-श्रेणी) पर वीडियो निगरानी प्रणाली का प्रावधान**	पूंजी	Cap.	254,21,00	..	6,49,60	6,50,00
	Provision of video surveillance system at 1,105 stations (D & E-category) of Eastern region						
684	**पूर्व रेलवे - रेलपथ व संस्थापनाओं की सुरक्षा और अतिक्रमण के परिहार के उद्देश्य से स्टेशनों व इनके पहुंच मार्गों के निकट चाहरदीवारी का निर्माण (पिं.बुक# 1139/2018-19/उरे)**	रारेसंको	RRSK	58,88,40	6,41,67	10,46,40	10,97,70
	Eastern Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR)	ईबीआर(विशेष)	EBR(S)	11,11,60	11,11,60	..	..
685	**स्वर्णिम चतुर्भुज / विकर्णों / उच्च घनत्व मार्गों पर भेद्य स्थलों और प्रमुख शहरों के पहुंच मार्गों पर अतिक्रमण / अनधिकार प्रवेश की दृष्टि से भेद्य स्थलों पर चाहरदीवारी / परिसर दीवारों का निर्माण (अनुपूरक मांग मद सं.25/दिसंबर 2018)**	रारेसंको	RRSK	232,82,41	..	1,40,00	2,43,00
	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.25/Dec'2018)	ईबीआर(विशेष)	EBR(S)	2,17,59	2,17,59	..	..
686	**भेद्य स्थलों पर रेलवे लाइन के साथसाथ चाहरदीवारी का निर्माण (चरण-2) (अनुदान की पूरक मांगें मद सं.16/2018-19/जुलाई 2018)**	रारेसंको	RRSK	48,29,58	71,65	3,04,97	4,30,00
	Construction of boundary wall along Railway track at vulnerable locations (Phase-2) (Suppl.No.16/2018-19/July 2018)	ईबीआर(विशेष)	EBR(S)	1,70,42	1,70,42	..	..
687	**पूर्व रेलवे - सेवा इमारतों, अस्पतालों, संस्थानों, समुदाय भवनों, सड़कों (स्टेशन की पहुंच सड़कों से इतर), होस्टलों, पार्कों, स्टेडियमों आदि का निर्माण / सुधार कार्य (पिंक बुक#1102/2019-20उरे)**	मूआनि	DRF	10,00,00	..	10,00	3,75,00
	Eastern Railway - Construction / improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadiums etc (Umbrella Work 2019-20) (PB#1102/2019-20/NR)	विनि (2)	DF(2)	12,00,00	..	10	75,00
688	**पूर्व रेलवे - नए रेल सुरक्षा बल / रेलवे सुरक्षा विशेष बल की नई बैरकों का निर्माण, वर्तमान क्षत-विक्षत बैरकों का बदलाव और रेसुब/रेसुविब हेतु कार्यालय और पोस्ट/थाना का निर्माण (पिंक बुक#1101/2019-20/उरे)**	पूंजी	Cap.	3,10,00	..	10	20,00
	Eastern Railway - Construction of new railway protection force / railway protection special force barracks, repl of existing dilapidated barracks & construction of RPF/RPSF offices & posts / thanas (Umbrella Work 2019-20) (PB#1101/2019-20/NR)	मूआनि	DRF	3,00,00	..	15,00	1,35,00
		विनि (2)	DF(2)	4,90,00	..	30,00	75
689	**नए अवकाश गृह, विश्राम गृहों, विश्राम कक्षों का निर्माण और वर्तमान विश्राम गृहों व विश्राम कक्षों का पुनरुद्धार**	पूंजी	Cap.	4,10,00	..	10	20,00
	Construction of new holiday homes, rest houses, rest rooms and renovation of existing rest houses & rest rooms (PB#1165/2020-21/NR)	मूआनि	DRF	11,90,00	..	20,00	3,75,00
690	**सेवा इमारतों, चिकित्सालयों, संस्थानों, सामुदायिक भवनों, सड़कों (स्टेशन पहुंच सड़कों से इतर), छात्रावासों, पार्कों, स्टेडियम, रेलपथ मशीन स्टाफ हेतु अवसंरचना, रेलपथ की संरक्षा संबंधी सुरक्षा कार्यों का निर्माण / सुधार**	पूंजी	Cap.	3,10,00	..	10	20,00
	Construction/improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff, protection work for safety of track etc (PB#1166/2020-21/NR)	मूआनि	DRF	4,00,00	..	10,00	75,00
		विनि (2)	DF(2)	6,90,00	..	5,00	30,00

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	अन्य विनिर्दिष्ट कार्य / OTHER SPECIFIED WORKS						
691	**नई रेलवे सुरक्षा बल / रेलवे सुरक्षा विशेष बल की बैरकों का निर्माण, वर्तमान क्षतिग्रस्त बैरकों का बदलाव और आरपीएफ/आरपीएसएफ कार्यालयों/पोस्ट/थानों का निर्माण**	पूंजी	Cap.	1,60,00	..	10	10,00
	Construction of new Railway Protection Force / Railway Protection Special Force barracks, repl. of existing dilapidated barracks and construction of RPF/RPSF offices/posts/thanas (PB#1168/2020-21/NR)	मूआनि	DRF	2,50,00	..	10,00	75,00
		वि‍नि (2)	DF(2)	3,40,00	..	5,00	30,00
692	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	24,80
	Works costing below Rs.2.5 crore each	पूंजी (निर्भया)	Cap(Nirb)	..	..	..	52,42,26
		मूआनि	DRF	..	..	..	2,00,00
		वि‍नि (2)	DF(2)	..	..	..	3,00
		वि‍नि (3)	DF(3)	..	..	..	9,76
		रारेसंको	RRSK	..	..	..	7,12
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	7,44,82
		पूंजी (निर्भया)	Cap(Nirb)	..	..	..	52,42,26
		मूआनि	DRF	..	..	..	27,75,01
		वि‍नि (1)	DF(1)	..	..	..	1
		वि‍नि (2)	DF(2)	..	..	..	1,38,75
		वि‍नि (3)	DF(3)	..	..	..	4,27,26
		वि‍नि (4)	DF(4)	..	..	..	22,83
		रारेसंको	RRSK	..	..	..	17,77,82
	ब - नये कार्य / B - New Works						
693	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	6,00
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	25,00
		वि‍नि (1)	DF(1)	..	..	..	1,50
		वि‍नि (2)	DF(2)	..	..	..	3,00
		रारेसंको	RRSK	..	..	..	38,50
	जोड़ - नये कार्य / Total-New Works	पूंजी	Cap.	..	..	..	6,00
		मूआनि	DRF	..	..	..	25,00
		वि‍नि (1)	DF(1)	..	..	..	1,50
		वि‍नि (2)	DF(2)	..	..	..	3,00
		रारेसंको	RRSK	..	..	..	38,50
	जोड़ - अन्य विनिर्दिष्ट कार्य /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**7,50,82**
	Total - Other Specified Works	**पूंजी (निर्भया)**	**Cap(Nirb)**	**..**	**..**	**..**	**52,42,26**
		मूआनि	**DRF**	**..**	**..**	**..**	**28,00,01**
		वि‍नि (1)	**DF(1)**	**..**	**..**	**..**	**1,51**
		वि‍नि (2)	**DF(2)**	**..**	**..**	**..**	**1,41,75**
		वि‍नि (3)	**DF(3)**	**..**	**..**	**..**	**4,27,26**
		वि‍नि (4)	**DF(4)**	**..**	**..**	**..**	**22,83**
		रारेसंको	**RRSK**	**..**	**..**	**..**	**18,16,32**
	प्रशिक्षण/मानव संसाधन विकास / TRAINING/HRD						
	अ - चालू कार्य / A - Works in Progress						
694	**बेलियाघाटा - उन्नत रेलपथ प्रशिक्षण केंद्र**	वि‍नि (3)	DF(3)	9,52,99	1,67,58	50,00	30,00
	Beliaghata - Advanced track training centre	रारेसंको	RRSK	8,56,45	3,95,15	1	50,00
		ईबीआर(विशेष)	EBR(S)	56,06	56,06	..	..
695	**मालदा - बहु विभागीय प्रशिक्षण केंद्र**	वि‍नि (3)	DF(3)	10,69,85	30,31	..	..
	Malda - Multi-disciplinary training centre	रारेसंको	RRSK	11,23,48	..	1	20,00

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	प्रशिक्षण/मानव संसाधन विकास / TRAINING/HRD						
696	**पूर्व रेलवे - प्रशिक्षण सुविधाओं का संवर्धन (पिं.बुक #1154/2018-19/उरे)**	रारेसंको	RRSK	5,16,53	1,46,22	1,40,00	1,80,00
	Eastern Railway - Augmentation of training facilities (PB#1154/2018-19/NR)	ईबीआर(विशेष)	EBR(S)	97,47	97,47	..	..
697	**पूर्व रेलवे - भारतीय रेलों पर रेलकर्मियों के समेकित कौशल विकास हेतु प्रशिक्षण संस्थानों का अवसंरचनात्मक उन्नयन (चरण-1)(पिंक बुक#1113/2019-20/उरे)**	विनि (3)	DF(3)	7,00,00	..	1,00	10,00
	Eastern Railway - Infrastructural upgradation of training institutes for integrated skill development of Railway officials over Indian Railways (Phase-1) (PB#1113/2019-20/NR)						
698	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	विनि (3)	DF(3)	..	..	..	30,00
	Works costing below Rs.2.5 crore each	रारेसंको	RRSK	..	..	..	80,00
	जोड़ - चालू कार्य / Total-Works in Progress	विनि (3)	DF(3)	..	..	..	70,00
		रारेसंको	RRSK	..	..	..	3,30,00
	ब - नये कार्य / B - New Works						
699	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	20,00
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	4,00,00
		विनि (3)	DF(3)	..	..	..	30,00
		रारेसंको	RRSK	..	..	..	25,00
	जोड़ - नये कार्य / Total-New Works	पूंजी	Cap.	..	..	..	20,00
		मूआनि	DRF	..	..	..	4,00,00
		विनि (3)	DF(3)	..	..	..	30,00
		रारेसंको	RRSK	..	..	..	25,00
	जोड़ - प्रशिक्षण/मानव संसाधन विकास /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**20,00**
	Total - Training/HRD	**मूआनि**	**DRF**	**..**	**..**	**..**	**4,00,00**
		विनि (3)	**DF(3)**	**..**	**..**	**..**	**1,00,00**
		रारेसंको	**RRSK**	**..**	**..**	**..**	**3,55,00**
	जोड़ - चालू कार्य / Total - Works in Progress	**पूंजी**	**Cap.**	**..**	**..**	**..**	**1422,19,76**
		पूंजी (निर्भया)	**Cap(Nirb)**	**..**	**..**	**..**	**52,42,26**
		मूआनि	**DRF**	**..**	**..**	**..**	**130,53,73**
		विनि (1)	**DF(1)**	**..**	**..**	**..**	**12,59,16**
		विनि (2)	**DF(2)**	**..**	**..**	**..**	**5,18,75**
		विनि (3)	**DF(3)**	**..**	**..**	**..**	**38,33,97**
		विनि (4)	**DF(4)**	**..**	**..**	**..**	**22,83**
		सं.निधि	**S.Fund**	**..**	**..**	**..**	**633,46,93**
		रारेसंको	**RRSK**	**..**	**..**	**..**	**481,87,33**
		निक्षेप	**Deposit**	**..**	**..**	**..**	**55,00,00**
		ईबीआर(आईएफ)	**EBR(IF)**	**..**	**..**	**..**	**517,75,08**
		ईबीआर(पी)	**EBR(P)**	**..**	**..**	**..**	**1381,19,00**
	जोड़ - नये कार्य / Total - New Works	**पूंजी**	**Cap.**	**..**	**..**	**..**	**3,87,00**
		मूआनि	**DRF**	**..**	**..**	**..**	**10,66,00**
		विनि (1)	**DF(1)**	**..**	**..**	**..**	**24,50**
		विनि (2)	**DF(2)**	**..**	**..**	**..**	**35,50**
		विनि (3)	**DF(3)**	**..**	**..**	**..**	**1,80,00**
		सं.निधि	**S.Fund**	**..**	**..**	**..**	**91,00,00**
		रारेसंको	**RRSK**	**..**	**..**	**..**	**53,43,50**

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(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	कुल जोड़ / Grand Total	**पूंजी**	**Cap.**	**..**	**..**	**..**	**1426,06,76**
		पूंजी (निर्भया)	**Cap(Nirb)**	**..**	**..**	**..**	**52,42,26**
		मूआनि	**DRF**	**..**	**..**	**..**	**141,19,73**
		विनि (1)	**DF(1)**	**..**	**..**	**..**	**12,83,66**
		विनि (2)	**DF(2)**	**..**	**..**	**..**	**5,54,25**
		विनि (3)	**DF(3)**	**..**	**..**	**..**	**40,13,97**
		विनि (4)	**DF(4)**	**..**	**..**	**..**	**22,83**
		सं.निधि	**S.Fund**	**..**	**..**	**..**	**724,46,93**
		रारेसंको	**RRSK**	**..**	**..**	**..**	**535,30,83**
		निक्षेप	**Deposit**	**..**	**..**	**..**	**55,00,00**
		ईबीआर(आईएफ)	**EBR(IF)**	**..**	**..**	**..**	**517,75,08**
		ईबीआर(पी)	**EBR(P)**	**..**	**..**	**..**	**1381,19,00**

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2022-23 के लिए मशीन और संयंत्र कार्यक्रम / Machinery and Plant Program for 2022-23

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	अ - निर्धारित समय पर मिलने वाले सामान	A - PROGRAMMED DELIVERIES					
700	**आसनसोल - सिमुलेटर (विद्युत - ईएमयू / एमईएमयू)**	पूंजी	Cap.	1,39	1,39	..	..
	Asansol - Simulator (electric - EMU / MEMU)	रारेसंको	RRSK	8,73,61	..	1	1
701	**चल स्टॉक की ऑन लाईन निगरानी प्रणाली (ओएमआरएस) (2 अदद)**	रारेसंको	RRSK	6,30,75	..	1,30,97	1
	System of Online Monitoring of Rolling Stock (OMRS) (2 nos)	ईबीआर(विशेष)	EBR(S)	1,39,25	1,39,25	..	..
702	**जमालपुर - डीजल जेनरेटर सेट (2400 किलोवाट)**	मूआनि	DRF	2,61,81	5,77,46	..	..
	Jamalpur - Diesel generator set (2400 kw)	रारेसंको	RRSK	7,32,69	..	10,03	1,00,00
703	**कांचरापाड़ा कारखाना - सीएनसी वर्टिकल टर्निंग लेथ टेबल डाया 1500**	मूआनि	DRF	3,27,57	3,17,78	3,84	1,74
	Kanchrapada Workshop- CNC Vertical Turning Lathe Table dia 1500 mm						
704	**कांचरापाड़ा कारखाना - सीएनसी सर्फेश व्हील लेथ (बला)**	रारेसंको	RRSK	6,32,21	..	3,00	3,00
	Kanchrapada Workshop- CNC Surface Wheel Lathe (BG)	ईबीआर(विशेष)	EBR(S)	1,06,30	1,06,30	..	..
705	**लिलुआ कारखाना - कुंडल स्प्रिंग स्क्रैगिंग व लोड डिफ्लेक्शन टेस्टिंग मशीन - 25 टी**	रारेसंको	RRSK	2,77,80	..	2,00	1,99
	Liluah Workshop- Coil Spring Scragging & Load Deflection Testing Machine - 25T	ईबीआर(विशेष)	EBR(S)	33,47	33,47	..	..
706	**हावड़ा - सीएनसी शेड के साथ अंडरफ्लोर व्हील लेथ**	रारेसंको	RRSK	4,86,82	..	3,72	1,90
	Hawrah- CNC Underfloor Wheel Lathe with Shed	ईबीआर(विशेष)	EBR(S)	2,53,89	2,53,89	..	..
707	**पूर्व रेलवे - कर्मीदल हेतु सिमुलेशन, उपस्कर और एप्लीकेशन (पिंक बुक#1177/2018-19/उरे)**	रारेसंको	RRSK	13,46,15	..	1	1
	Eastern Railway - Simulation, equipment and application for crew (PB#1177/2018-19/NR)						
708	**लिलुआ कारखाना - रेलवे यात्री डिब्बों के लिए पेंटिंग बूथ (संपूर्ण) (माप 32 मी (लंबाई) x 5.9 मी (चौड़ाई) x 6.2 मी (ऊंचाई) अधिकतम 11 ऊंचाई 11 मी), ड्राइंग ओवन सहित**	पूंजी	Cap.	58,62	..	1	..
	Liluah Workshop - Painting booth (complete) for railway passenger coach (size 32 m (L) x 5.9 m (W) x 6.2 m (H) max 11 m height) with drying oven	रारेसंको	RRSK	11,30,59	..	..	4,45,59
709	**बजबज - बोगी बोल्स्टर व बोगी फ्रेम वेल्डिंग मशीन (2 अदद), रोबॉट, वेल्टिंग फिक्सचर व वेल्डिंग पोजीशन**	पूंजी	Cap.	6,47,60	..	1	49,75
	Budge Budge - Bogie bolstar & bogie frame welding machine (2 Nos) robots, welding fixtures & welding position						
710	**कांचरापाड़ा कारखाना - रेलवे यात्री डिब्बों के लिए पेंटिंग बूथ (संपूर्ण) (माप 32 मी (लंबाई) x 5.9 मी (चौड़ाई) x 6.2 मी (ऊंचाई) अधिकतम 11 ऊंचाई 11 मी), ड्राइंग ओवन सहित**	पूंजी	Cap.	88,91	..	1	..
	Kanchrapada Workshop - Painting booth (complete) for railway passenger coach (size 32 m (L) x 5.9 (W) x 6.2 m (H) max 11 m height) with drying oven	रारेसंको	RRSK	11,00,81	..	..	8,80,65
711	**हावड़ा डीजल शेड - सीएनसी भूमिगत व्हील लेथ**	रारेसंको	RRSK	5,84,38	..	6,38,98	1,28,98
	Howrah Diesel Shed - CNC underfloor wheel lathe						
712	**भागलपुर - सवारीडिब्बा धुलाई संयंत्र**	रारेसंको	RRSK	2,50,63	..	1,07,00	66,74
	Bhagalpur - Coach washing plant						
713	**अंडाल डिपो - सीएनसी सरफेस व्हील लेथ**	रारेसंको	RRSK	1,47,13	..	1,43,03	1,99
	Andal Depot - CNC surface wheel lathe	ईबीआर(विशेष)	EBR(S)	4,63,27	4,63,27	..	..

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मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	अ - निर्धारित समय पर मिलने वाले सामान	A - PROGRAMMED DELIVERIES					
714	**आसनसोल - सवारीडिब्बा धुलाई संयंत्र**	रारेसंको	RRSK	1,41,68	..	77,20	25,00
	Asansol - Coach washing plant	ईबीआर(विशेष)	EBR(S)	1,08,95	1,08,95	..	..
715	**हावड़ा - सवारीडिब्बा धुलाई संयंत्र**	रारेसंको	RRSK	1,43,04	..	77,20	8,67
	Hawrah - Coach washing plant	ईबीआर(विशेष)	EBR(S)	1,07,59	1,07,59	..	..
716	**सियालदह - सायबान सहित सीएनसी भूमिगत व्हील लेथ**	रारेसंको	RRSK	6,69,84	..	..	1,55,90
	Sealdah - CNC underfloor wheel lathe with shed						
717	**लिलुआ कारखाना - सीएनसी भूतल पहिया लेथ (बला)**	मूआनि	DRF	6,49,72	4,69,01	1,30,48	3,00
	Liluah Workshop: CNC Surface Wheel Lathe (BG)						
718	**लिलुआ कारखाना - ट्रैवर्स सरफेस प्रकार मल्टी ट्रैक - 80 टन (2 अदद)**	पूंजी	Cap.	3,17,71	..	1	1
	Liluah Workshop: Traverser Surface Type Multi Track- 80 T (2 Nos)	ईबीआर(विशेष)	EBR(S)	1,47	1,47	..	..
719	**हावड़ा - हाइड्रोलिक री-रेलिंग उपकरण**	मूआनि	DRF	2,51,98	..	2,00,26	4,00
	Howrah : Hydraulic Re-railing Equipment (4 Nos)						
720	**मालदा टाउन - सीएनसी सर्फेश व्हील लेथ कार्य/शेड सहित**	पूंजी	Cap.		..	1	..
	Maldatown: CNC Surface Wheel Lathe with Works/Shed	रारेसंको	RRSK	7,51,46	..	..	5,49,33
721	**सोनरपुर कारशेड - सीएनसी अंडर फ्लोर व्हील लेथ**	मूआनि	DRF	6,45,33	..	3,91,07	1,11,73
	Sonarpur Carshed: CNC Under floor Wheel Lathe						
722	**बारासात कार शेड - सीएनसी भूमिगत पहिया लेथ (बला) विंच सहित शेड रहित**	मूआनि	DRF	6,44,32	..	2,85	1
	Barasat Car Shed - CNC underfloor wheel lathe (BG) without shed with winch						
723	**हवड़ा कार शेड - सीएनसी भूमिगत पहिया लेथ (बला) विंच सहित शेड रहित**	मूआनि	DRF	6,44,32	..	1	1
	Howrah Car Shed - CNC underfloor wheel lathe(BG) without shed with winch						
724	**बंडेल कार शेड - सीएनसी भूमिगत पहिया लेथ (बला) विंच सहित शेड रहित**	मूआनि	DRF	6,44,32	..	1	1
	Bandel Car Shed - CNC underfloor wheel lathe(BG) without shed with winch						
725	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	6,50,00
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	4,40,00
		वित्त (2)	DF(2)	..	..	..	83,00
		वित्त (3)	DF(3)	..	..	..	27,00
		वित्त (4)	DF(4)	..	..	..	3
		रारेसंको	RRSK	..	..	..	9,01,43
	जोड़ - निर्धारित समय पर मिलने वाले सामान / Total-Programmed Deliveries	पूंजी	Cap.	..	..	..	6,99,76
		मूआनि	DRF	..	..	..	5,60,50
		वित्त (2)	DF(2)	..	..	..	83,00
		वित्त (3)	DF(3)	..	..	..	27,00
		वित्त (4)	DF(4)	..	..	..	3
		रारेसंको	RRSK	..	..	..	32,71,20
	ब - नई खरीद	B - NEW ACQUISITION					
726	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य**	पूंजी	Cap.	..	..	..	65,00
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	64,00
		वित्त (2)	DF(2)	..	..	..	50
		वित्त (3)	DF(3)	..	..	..	50
		वित्त (4)	DF(4)	..	..	..	50
		रारेसंको	RRSK	..	..	..	97,00

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मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	जोड़ - नई खरीद / Total-New Acquisition	पूंजी	Cap.	..	..	..	65,00
		मूआनि	DRF	..	..	..	64,00
		वित्तनि (2)	DF(2)	..	..	..	50
		वित्तनि (3)	DF(3)	..	..	..	50
		वित्तनि (4)	DF(4)	..	..	..	50
		रारेसंको	RRSK	..	..	..	97,00
	जोड़ - मशीनरी और संयंत्र /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**7,64,76**
	Total - Machinery & Plant	**मूआनि**	**DRF**	**..**	**..**	**..**	**6,24,50**
		वित्तनि (2)	**DF(2)**	**..**	**..**	**..**	**83,50**
		वित्तनि (3)	**DF(3)**	**..**	**..**	**..**	**27,50**
		वित्तनि (4)	**DF(4)**	**..**	**..**	**..**	**53**
		रारेसंको	**RRSK**	**..**	**..**	**..**	**33,68,20**

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मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	अ - निर्धारित समय पर मिलने वाले सामान	A - PROGRAMMED DELIVERIES					
	रेल इंजन / Locomotives						
727	**हिटाची कर्षण मोटर एचएस** 15250ए (12 अदद), **दर रु.** 21 **लाख प्रति** Hitachi traction motors HS 15250A (12 Nos) @ Rs.21 lakh each	पूंजी	Cap.	2,57,66	3,00,59	3,64,10	1
728	**कांचरापाड़ा (विद्युत रेल इंजन कारखाना) - विद्युत रेल इंजनों पर बीए पैनल का बदलाव**, 24 **अदद, दर रु.** 18.45 **लाख**	मूआनि	DRF	3,85,20	24,19,60	..	..
	Smaller size rectifier block in electric locos (40 sets) @ Rs. 8.07 lakh	रारेसंको	RRSK	40,00	1,97,57	..	1
729	**कांचरापाड़ा (विद्युत रेल इंजन कारखाना) - विद्युत रेल इंजनों पर हिटाची कर्षण मोटर एचएस** 15250ए **का बदलाव**, 17 **अदद, दर रु.** 20 **लाख प्रति**	मूआनि	DRF	3,48,80	31,76,64	..	..
	Kanchrapara (Electric Loco Works) - Repl of hitachi traction motor HS 15250 A on electric locos, 17 Nos @ Rs 20 lakh each	रारेसंको	RRSK	29,44	..	..	1
730	45-**एचपी डीजल लोको के लिए मोटराइज्ड ट्रक असेंबली जी**-4, 1 -**अदद**	पूंजी	Cap.	3,33,90	..	..	40,45
	Motorized Truck Assembly G-4 for 45 - HP Diesel loco -1 no.						
731	**कांचरापाड़ा** - 3-**फेज रेलइंजनों हेतु आईजीबीटी आधारित संपूर्ण प्रोपल्शन प्रणाली** - 2 **अदद, दर रु.**255.63 **लाख प्रति**	रारेसंको	RRSK	5,11,25	..	..	1
	Kanchrapara - IGBT based complete propulsion system for 3-phase locos - Qty 2 Nos @ Rs.255.63 lakh each						
732	**डब्ल्यूएपी**-5 **रेलइंजनों के लिए मोटरीकृत बोगी** - 2 **अदद, दर रु.**198.18 **लाख प्रति**	पूंजी	Cap.	3,96,37	..	3,96,37	3,96,37
	Provision of motorised bogie for WAP-5 locos - 2 Nos @ Rs.198.18 lakh each						
733	3-**फेज रेलइंजनों के लिए आईजीबीटी आधारित कंप्लीट प्रोपल्शन प्रणाली** - 2 **सेट, दर रु.**255.63 **लाख प्रति सेट**	रारेसंको	RRSK	5,11,25	..	..	5,11,24
	Provision of IGBT based complete propulsion system for 3-phase locos - 2 sets @ Rs.255.63 lakh per set						
734	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य - रेल इंजन**	पूंजी	Cap.	..	..	..	18,62,73
	Works costing below Rs.2.5 crore each - Locomotives	रारेसंको	RRSK	..	..	..	18,59,91
	जोड़ -रेल इंजन / TOTAL-Locomotives	पूंजी	Cap.				22,99,56
		मूआनि	DRF				..
		रारेसंको	RRSK				23,71,18
	सवारी डिब्बे/ Carriages						
735	**कांचरापाड़ा (विद्युत रेल इंजन कारखाना) - भेल ईएमयू टाइप के लिए कर्षण मोटर का संपूर्ण बदलाव** (20 **अदद**)	मूआनि	DRF	3,57,65	7,56,19	..	..
	Kanchrapara (Electric Loco Works) - Repl of traction motor complete for BHEL EMU type (20 Nos)	रारेसंको	RRSK	11,00	54,82	..	1
736	**कांचरापाड़ा कारखाना - ईएमयू/मेमू की जगह 'डीजे' के लिए वीसीबी का प्रावधान**	मूआनि	DRF	3,13,66	2,66,18	..	..
	Provision of VCB for EMU/MEMU in place of 'DJ' Kancharapara workshop	रारेसंको	RRSK	28,66	19,26	..	1
737	**गियर केस, बोगी फ्रेम, बोगी ब्लोस्टर और ईएमयू / एमईएमयू मोटर डिब्बों के लिए पहिया सेट के साथ परम्परागत मोटोराइज्ड बोगी** (4 **अदद**) @ **रु.** 72.16 **लाख**	पूंजी	Cap.	2,88,64	..	50,00	50,00
	Conventional Motorized Bogie with gear case, bogie frame, bogie bolster and wheel set for EMU/MEMU Motor coaches. (Qty 04 Nos) @ Rs. 72.16 Lakhs						

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मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	अ - निर्धारित समय पर मिलने वाले सामान	A - PROGRAMMED DELIVERIES					
738	**कांचरापाड़ा कारखाने के लिए भेल, ईएमयू किस्म के लिए संपूर्ण कर्षण मोटर का बदलाव 29.97 लाख रु. की दर से, पूर्णतया पावर पैक (इंजन)- 01 अदद**	मूआनि	DRF	4,69,52	..	..	..
	Replacement of Traction Motor complete for BHEL EMU type, forKanchrapara workshop @ Rs. 29.97 Lakhs	रारेसंको	RRSK	1,89,47	6,84,85	2,73	1
739	**पूर्ण असेंबली एफआईएटी बोगियां - 4 सेट**	रारेसंको	RRSK	3,05,72	..	..	1
	Complete assembled FIAT bogies - 4 sets						
740	**कांचरापाड़ा के लिए कर्षण मोटर की रिप्लेसमेंट बीएचईएल ईएमयू हेतू बदलाव -10 अदद**	रारेसंको	RRSK	3,00,04	4,20,71	1	1
	Replacement of traction motor complete for BHEL EMU for Kanchrapara -10 Nos.						
741	**एलएफ़बी प्रकार ईओजी एसी कोच (500 अदद) और पारंपरिक कोच-250 अदद में इस्तेमाल आरएमपीयू के लिए कंडेनसर कुंडली और वाष्पीकरण कॉयल**	रारेसंको	RRSK	1,77,60	..	1,27,76	69,42
	Condenser coil & Evaporate coil for RMPUs used in LHB type EOG AC coaches(500 nos.) and conventional coaches-250 nos.	ईबीआर(विशेष)	EBR(S)	3,55,21	3,55,21	..	..
742	**मौजूदा गतायु स्क्रॉल का ईआर आधारित एसी कोचों में सभी प्रकार के गैस, वात पंप सहित आरएमपीयू कंप्रेसर से बदलाव - 900 अदद, रु. 51072/- प्रत्येक**	रारेसंको	RRSK	3,61,69	..	1	41,90
	Replacement of existing overaged scroll make compressor of RMPUs in ER based AC coaches including all types of gas, vacuum pump 900 nos. Rs.51072/- each	ईबीआर(विशेष)	EBR(S)	97,96	97,96	..	..
743	**10 अदद एलडब्ल्यूएसीएन सवारीडिब्बों और 10 अदद एलडब्ल्यूएएसीडब्ल्यू सवारीडिब्बों हेतु एक्सल माउंटेड डिस्क ब्रेक सहित एलएचबी फिएट बोगिया - 20 अदद**	रारेसंको	RRSK	6,00,00	..	1	5,90,00
	LHB FIAT bogies 10 nos LWACCN coaches and 10 nos LWAACW coaches with axle mounted disk brake - 20 Nos						
744	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य - सवारी डिब्बे**	पूंजी	Cap.	..	..	..	17,30,94
	Works costing below Rs.2.5 crore each - Carriages	विनि (3)	DF(3)	..	..	..	10,00
		रारेसंको	RRSK	..	..	..	5,89,68
	जोड़ -सवारी डिब्बे / TOTAL-Carriages	पूंजी	Cap.				17,80,94
		मूआनि	DRF				..
		विनि (3)	DF(3)				10,00
		रारेसंको	RRSK				12,91,05
		ईबीआर(विशेष)	EBR(S)				..
	क्रेनें/ Cranes						
745	**2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य - क्रेनें**	रारेसंको	RRSK	..	..	..	26,05
	Works costing below Rs.2.5 crore each - Cranes						
	जोड़ -क्रेनें / TOTAL-Cranes	रारेसंको	RRSK				26,05
	जोड़ - निर्धारित समय पर मिलने वाले सामान / Total-Programmed Deliveries	पूंजी	Cap.	..	..	..	40,80,50
		विनि (3)	DF(3)	..	..	..	10,00
		रारेसंको	RRSK	..	..	..	36,88,28
	ब - नई खरीद	B - NEW ACQUISITION					
	रेल इंजन / Locomotives						
746	**डब्ल्यूएपी-4 विद्युत रेलइंजनों के लिए बोल्स्टर सहित संपूर्ण बोगी फ्रेम - 10 अदद, दर रु.37.84 लाख**	पूंजी	Cap.	3,78,37	..	..	1
	Bogie frame complete with bolster for WAP-4 Electric Locomotives - 10 Nos @ Rs.37.84 lakh						

पूर्व रेलवे

EASTERN RAILWAY

2022-23 के लिए चल स्टाक कार्यक्रम / Rolling Stock Programme for 2022-23

(आंकड़े हजार रू. में) (Figures in thousand of Rupees)

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2021 के अंत तक व्यय / Exp. at the end of March 2021	2021-22 के लिए संशोधित परिव्यय / Revised Outlay for 2021-22	2022-23 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2022-23
	ब - नई खरीद	B - NEW ACQUISITION					
747	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य** - रेल इंजन	पूंजी	Cap.	..	..	..	8,07,44
	Works costing below Rs.2.5 crore each - Locomotives	मूआनि	DRF	..	..	..	1
	जोड़ -रेल इंजन / TOTAL-Locomotives	पूंजी	Cap.				8,07,45
		मूआनि	DRF				1
	सवारी डिब्बे/ Carriages						
748	100 **ईएमयू मोटर कोच में एफआरपी निर्मित क्रू फ्रेंडली ड्राइवर केबिन के रिट्रोफिटमेंट का विकास**	मूआनि	DRF	6,56,20	..	..	1
	Developement of retro-fitment of FRP made Crew Friendly Driver cabin for 100 EMU Motor coaches						
749	50 **अदद मेमू मोटर कोट में एफआरपी निर्मित क्रू फ्रेंडली ड्राइवर केबिन के रिट्रोफिटमेंट का विकास**	मूआनि	DRF	3,93,72	..	..	1
	Development of retro-fitment of FRP made Crew Friendly Driver cabin for 50 MEMU Motor coaches						
750	2.5 **करोड़ रुपए से कम लागत के प्रत्येक कार्य** - **सवारी डिब्बे**	पूंजी	Cap.	..	..	..	13,68,39
	Works costing below Rs.2.5 crore each - Carriages	मूआनि	DRF	..	..	..	4
	जोड़ -सवारी डिब्बे / TOTAL-Carriages	पूंजी	Cap.				13,68,39
		मूआनि	DRF				6
	जोड़ - नई खरीद / Total-New Acquisition	पूंजी	Cap.	..	..	..	21,75,84
		मूआनि	DRF	..	..	..	7
	जोड़ - चल स्टाक /	**पूंजी**	**Cap.**	**..**	**..**	**..**	**62,56,34**
	Total - Rolling Stock	**मूआनि**	**DRF**	**..**	**..**	**..**	**7**
		विनि (3)	**DF(3)**	**..**	**..**	**..**	**10,00**
		रारेसंको	**RRSK**	**..**	**..**	**..**	**36,88,28**

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EASTERN RAILWAY

2022-23 के लिए सामान का लेन देन / Stores Transactions for 2022-23

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

विवरण	Particulars	वास्तविक Actuals 2020-21	संशोधित अनुमान Revised Estimates 2021-22	बजट अनुमान Budget Estimates 2022-23
A-वर्ष के प्रारंभ में शेष	**A - Balance at commencement of the year**			
A 1 - **भंडार (ईंधन के अलावा)**	**A.1 - Stores (Other than Fuel)**			
I भंडारण स्टॉक में	**i Stores-in-Stock**			
i.aस्क्रैप	i.a Scrap	..	..	..
i.b स्क्रैप के अलावा	i.b Other than Scrap	407,71,06	342,35,46	340,00,00
i.c **कुल भंडारण स्टॉक में**(i.a+i.b)	**i.c Total for Stores-in-Stock (i.a+i.b)**	**407,71,06**	**342,35,46**	**340,00,00**
ii भंडारण मार्ग में	ii Stores-in-Transit	-6,67,66	-3,95,99	-4,00,00
iii **स्टॉक समायोजन लेखा में बकाया**	**iii Outstanding in Stock Adjustment Account**			
iii.aस्क्रैप	iii.a Scrap	..	..	..
iii.bस्क्रैप के अलावा	iii.b Other than Scrap	-1,58,32	-5,39	-99,00
iii.c **स्टॉक समायोजन लेखा में कुल बकाया** (iii.a + iii.b)	**iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)**	**-1,58,32**	**-5,39**	**-99,00**
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	37,83,18	124,81,74	80,00,00
v **बकाया विक्रय उचंत**	**v Outstanding Sales Suspense**			
v.aस्क्रैप	v.a Scrap	..	..	..
v.bस्क्रैप के अलावा	v.b Other than Scrap	17,19,75	7,71,20	-2,00,00
v.c **कुल बकाया विक्रय उचंत** (v. a + v.b)	**v.c Total for Outstanding Sales Suspense (v. a + v.b)**	**17,19,75**	**7,71,20**	**-2,00,00**
vi **कुल भंडारण** (i.c + ii + iii.c + iv + v. c)	**vi Total for Stores (i.c + ii + iii.c + iv + v. c)**	**454,48,01**	**470,87,02**	**413,01,00**
B -वर्ष के दौरान प्राप्तियां	**B - Receipts during the year**			
i भंडार क्रय अनुदान	**i Stores Purchase Grant**			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	..	..	..
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	716,24,30	772,66,42	814,29,60
i.c निर्माण डिपो हेतु	i.c for Construction Depot	3,17,67	9,00,00	6,00,00
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i **कुल क्रय अनुदान** (i.a to i.h)	**i.i Total Purchase Grant (i.a to i.h)**	**719,41,97**	**781,66,42**	**820,29,60**
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	2,83,56	2,00,00	3,00,00
iii **निर्माण कार्यों से वापस**	**iii returned from works**			
iii.a कारखाना सामग्री	iii.a workshop material	40,03,46	48,49,46	48,49,46
iii.b स्क्रैप सामग्री	iii.b scrap material	..	..	..
iii.c अन्य सामग्री	iii.c Other material	30,48,69	56,13,38	63,78,39
iii.d **कुल** (iii. a **से** iii c)	**iii.d Total (iii.a to iii.c)**	**70,52,15**	**104,62,84**	**112,27,85**
iv **अन्य नामें**	**iv Other debits**			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	50	1,00
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	103,20,17	100,00,00	95,00,00
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
iv.d **कुल** (iv.a to iv.c)	**iv.d Total (iv.a to iv.c)**	**103,20,17**	**100,00,50**	**95,01,00**
v **भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत**	**v Deduct for issues from Stores Suspense to Services/works within the Demand**			
v.a निर्माण परिचालन	v.a Manufacture operations	551,36,60	602,28,76	662,17,22
v.b विनिर्माण कार्य	v.b Works	2,26	8,00	8,00
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	-6,03,77	4,00	4,00
v.d स्क्रैप	v.d Scrap	..	..	..
v.e **कुल** (v.a to v.d)	**v.e Total (v.a to v.d)**	**545,35,09**	**602,40,76**	**662,29,22**
C -वर्ष के दौरान कुल नामे	**C - Total Debits during year**	**350,62,76**	**385,89,00**	**368,29,23**
D -सकल जोड़	**D - Grand Total**	**805,10,77**	**856,76,02**	**781,30,23**
E -वर्ष के दौरान निर्गम	**E - Issues during the year**			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	551,36,60	602,28,76	662,17,22

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पूर्व रेलवे

EASTERN RAILWAY

2022-23 के लिए सामान का लेन देन / Stores Transactions for 2022-23

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

विवरण	Particulars	वास्तविक Actuals 2020-21	संशोधित अनुमान Revised Estimates 2021-22	बजट अनुमान Budget Estimates 2022-23
ii निर्माण कार्य	ii to Works	2,26	8,00	8,00
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	-6,03,77	4,00	4,00
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v.राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	157,99,91	128,00,09	140,92,05
vi.a विक्रय को - स्क्रैप	vi.a to Sales : Scrap	..	..	..
vi.bविक्रय को - स्क्रैप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.cअंतर रेलवे अंतरण - स्क्रैप	vi.c to Inter-Railway Transfer : Scrap	176,23,84	315,74,93	315,37,65
vi.dअंतर रेलवे अंतरण - स्क्रैप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	..	..	..
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	**vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)**	**176,23,84**	**315,74,93**	**315,37,65**
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii **कुल निर्गम - भंडार (ईंधन के अलावा)** (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	**viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)**	**879,58,84**	**1046,15,78**	**1118,58,92**
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	**F - Deduct for issues within the demand vide item V per contra**	**545,35,09**	**602,40,76**	**662,29,22**
G - वर्ष के दौरान कुल जमा	**G - Total Credits during the year**	**334,23,75**	**443,75,02**	**456,29,70**
H -वर्ष के अंत में शेष	**H - Balance at close of the year**			
H.1 -भंडार (ईंधन के अलावा)	**H.1 - Stores (Other than Fuel)**			
i भंडार-में-स्टॉक	**i Stores-in-Stock**			
i.a स्क्रैप	i.a Scrap	..	..	..
i.bस्क्रैप के अलावा	i.b Other than Scrap	342,35,46	340,00,00	271,00,00
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	**i.c Total for Stores-in-Stock (i.a+i.b)**	**342,35,46**	**340,00,00**	**271,00,00**
ii भंडारण मार्ग में	ii Stores-in-Transit	-3,95,99	-4,00,00	-3,00,00
iiiभंडार समायोजन लेखा में बकाया	**iii Outstanding in Stock Adjustment Account**			
iii.a स्क्रैप	iii.a Scrap	..	..	..
iii.b स्क्रैप के अलावा	iii.b Other than Scrap	-5,39	-99,00	-99,47
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	**iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)**	**-5,39**	**-99,00**	**-99,47**
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	124,81,74	80,00,00	60,00,00
v बकाया विक्रय उचंत	**v Outstanding Sales Suspense**			
v.a स्क्रैप	v.a Scrap	..	..	..
v.b स्क्रैप के अलावा	v.b Other than Scrap	7,71,20	-2,00,00	-2,00,00
v.c बकाया बिक्री का उचंत (v. a + v.b)	**v.c Total for Outstanding Sales Suspense (v. a + v.b)**	**7,71,20**	**-2,00,00**	**-2,00,00**
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	**vi Total for Stores (i.c + ii + iii.c + iv + v. c)**	**470,87,02**	**413,01,00**	**325,00,53**
I - कुल जोड़	**I - Grand Total**	**805,10,77**	**856,76,02**	**781,30,23**
वर्ष के दौरान सकल डेबिट/क्रेडिट	**Net Debit/Credit during year**	**16,39,01**	**-57,86,02**	**-88,00,47**
आवश्यक बजट आवंटन	**Budget allotment required**	**350,62,76**	**385,89,00**	**368,29,23**
टीओआर-भंडार (ईंधन के अलावा)	**TOR - Stores (Other than Fuel)**	**54**	**39**	**29**
A - वर्ष की शुरूआत में शेष	**A - Balance at commencement of the year**			
A.1 - ईंधन	**A.1 - Fuel**			
i स्टॉक में ईंधन	i Fuel-in-Stock	16,97,61	9,18,06	15,00,00
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	-55,80,99	-5,42,94	4,00,00
v बकाया बिक्री उचंत	v Outstanding Sales Suspense	13,43,82	6,95,25	2,50,00
vi ईंधन का कुल (i to v)	**vi Total for Fuel (i to v)**	**-25,39,56**	**10,70,37**	**21,50,00**
B - वर्ष के दौरान पावतियां	**B - Receipts during the year**			
i ईंधन क्रय अनुदान	**i Fuel Purchase Grant**			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	172,15,30	183,06,68	181,05,08
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..

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पूर्व रेलवे

EASTERN RAILWAY

2022-23 के लिए सामान का लेन देन / Stores Transactions for 2022-23

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

विवरण	Particulars	वास्तविक Actuals 2020-21	संशोधित अनुमान Revised Estimates 2021-22	बजट अनुमान Budget Estimates 2022-23
i.h **कुल खरीद अनुदान** (i.a to i.g)	**i.h Total Purchase Grant (i.a to i.g)**	**172,15,30**	**183,06,68**	**181,05,08**
C - **वर्ष के दौरान कुल डेबिट**	**C - Total Debits during year**	**172,15,30**	**183,06,68**	**181,05,08**
D - **कुल जोड़**	**D - Grand Total**	**146,75,74**	**193,77,05**	**202,55,08**
E - **वर्ष के दौरान मामले**	**E - Issues during the year**			
i - **राजस्व ईंधन के मामले - होम रेलवे**	**i - Issue to Revenue Fuel - Home Railway**			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	71,15,18	104,40,00	113,83,00
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	..	..
i.f **रेलइंजन और डीईएमयू के लिए कुल जारी** (i.a to i.e)	**i.f Total Issue for Home Railway (i.a to i.e)**	**71,15,18**	**104,40,00**	**113,83,00**
i **बिक्री एवं अंतरण -ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)**	**ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel-Foreign Rly)**			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	63,97,72	63,87,05	66,21,61
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f **कुल बिक्री एवं अंतरण -ईंधन** (ii.a to ii.e)	**ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)**	**63,97,72**	**63,87,05**	**66,21,61**
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	92,47	4,00,00	1,00,00
v **कुल ईंधन मामले** (i.f + ii.f + iii)	**v Total Fuel Issue (i.f + ii.f + iii)**	**136,05,37**	**172,27,05**	**181,04,61**
G - **वर्ष के दौरान कुल क्रेडिट**	**G - Total Credits during the year**	**136,05,37**	**172,27,05**	**181,04,61**
H -**वर्ष के अंत में शेष**	**H - Balance at close of the year**			
i **ईंधन**	**i Fuel**			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	9,18,06	15,00,00	15,00,00
i b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i c ईंधन समायोजन लेखे में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i d बकाया क्रय उचंत	i.d Outstanding Purchase Suspense	-5,42,94	4,00,00	4,00,47
i.e बकाया बिक्री उचंत	i.e Outstanding Sales Suspense	6,95,25	2,50,00	2,50,00
i.f **कुल इतिशेष (ईंधन के लिए)** (i.a to i.e)	**i.f Total Closing Balance (for Fuel) (i.a to i.e)**	**10,70,37**	**21,50,00**	**21,50,47**
I -**कुल जोड़**	**I - Grand Total**	**146,75,74**	**193,77,05**	**202,55,08**
वर्ष के दौरान सकल डेबिट/क्रेडिट	**Net Debit/Credit during year**	**36,09,93**	**10,79,63**	**47**
आवश्यक बजट आवंटन	**Budget allotment required**	**172,15,30**	**183,06,68**	**181,05,08**
टीओआर - ईंधन	**TOR - Fuel**	**8**	**12**	**12**
वर्ष के दौरान कुल डेबिट	**Total Debits during the Year**	**522,78,06**	**568,95,68**	**549,34,31**
वर्ष के दौरान कुल क्रेडिट	**Total Credits during the Year**	**470,29,12**	**616,02,07**	**637,34,31**
वर्ष के दौरान सकल डेबिट/क्रेडिट	**Net Debits/Credit during the Year**	**52,48,94**	**-47,06,39**	**-88,00,00**
टर्न ओवर अनुपात (भंडार और ईंधन)	**Turn Over Ratio - (Stores and Fuel)**	**47**	**36**	**27**

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EASTERN RAILWAY

2022-23 के विनिर्माण कार्य / Manufacture Operations for 2022-23

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

विवरण	Particulars	वास्तविक Actuals 2020-21	संशोधित अनुमान Revised Estimates 2021-22	बजट अनुमान Budget Estimates 2022-23
A - **वर्ष के शुरु में शेष**	**A - Balance at commencement of the year**			
A.1- **निर्माण उचंत शेष**	**A1 - Manufacture Suspense Balance**			
i. चालू निर्माण कार्य	i Works-in-progress	61,43,20	78,75,80	85,57,24
ii. **वसूल की जाने वाली बकाया राशि**	**ii Amounts outstanding for realisation**			
ii.a कारखाना स्क्रैप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रैप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c **वसूल की जाने वाली बकाया राशि** (ii.a+ii.b)	**ii.c Total amounts outstanding for realisation (ii.a+ii.b)**	**..**	**..**	**..**
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
iv. **जोड - कारखाना निर्माण उचंत अथशेष** (i + ii.c + iii)	**iv Total WMS Opening Balance (i + ii.c + iii)**	**61,43,20**	**78,75,80**	**85,57,24**
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A1+A.2	**Total A.1+A.2**	**61,43,20**	**78,75,80**	**85,57,24**
B - **वर्ष के दौरान नामें**	**B - Debits during the year**			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	1149,46,86	1256,79,58	1270,05,38
ii. **सामग्री**	**ii Material**			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	551,36,60	602,28,76	662,17,22
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	267,19,59	321,66,35	453,01,21
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	..	..	..
जोड़ - सामग्री (ii.a+ii.b+ii.c)	**ii.d Total Material (ii.a+ii.b+ii.c)**	**818,56,19**	**923,95,11**	**1115,18,43**
iii. कारखाना निर्माण उचंच को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book 'works charged to WMS	..	..	..
vii. **विविध प्रभार**	**iv. Miscellaneous Charges**			
iv. a अनुबंध	iv.a Contracts	..	..	..
v. b ऊर्जा भुगतान	iv.b Energy Payments	..	..	..
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	..	..	..
vii. d विविध	iv.d Miscellaneous	190,17,77	463,19,11	672,01,44
vii. e **कुल विविध प्रभार** (iv.a to iv.d)	**iv.e Total Miscellaneous Charges (iv.a to iv.d)**	**190,17,77**	**463,19,11**	**672,01,44**
v. **विविध व्यय**	**v. Charged expenditure**			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c **प्रभृत खर्च के लिए कुल** (v.a+v.b)	**v.c Total for Charged expenditure (v.a+v.b)**	**..**	**..**	**..**
vi कारखाना स्क्रैप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामे)	vi Workshop scrap (turnings/borings etc.) realisation: (-debit)	..	..	..
vii **कुल** (i+ii.d+iii+iv.e+v.c+vi)	**vii Total (i + ii.d + iii + iv.e + v.c + vi)**	**2158,20,82**	**2643,93,80**	**3057,25,25**
C - **मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकासियों को घटाना**	**C - Deduct for issues from WMS to services/works within the demand**			
i निर्माण कार्यों को निकासियां	i Issues to Works	158,04,79	224,96,93	375,62,12
ii **भंडार उचंत को निकासियां**	**ii Issues to Stores Suspense**			
ii.a स्क्रैप	ii.a Scrap	40,03,46	48,49,46	48,49,46
ii.b स्क्रैप के अतिरिक्त	ii.b Other than Scrap	2,83,56	2,00,00	3,00,00
ii.c **भंडार उचंत को निकासियों का जोड़** (ii.a+ii.b)	**ii.c Total for Issues to Stores Suspense (ii.a+ii.b)**	**42,87,02**	**50,49,46**	**51,49,46**
iii **जोड़** (i + ii.c)	**iii Total (i + ii.c)**	**200,91,81**	**275,46,39**	**427,11,58**
D - **वर्ष के दौरान कुल डेबिट** B(viii) - C(iii)	**D - Total Debits during year B(viii) - C(iii)**	**1957,29,01**	**2368,47,41**	**2630,13,67**
E - **कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामे**)	**E - Grand Total (WMS Opening Balance + Debits during the year)**	**2018,72,21**	**2447,23,21**	**2715,70,91**
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - **मिश्रित उचंत के अनुसार जोड़**	**E.2 - Total as per combinded suspense**	**2018,72,21**	**2447,23,21**	**2715,70,91**
F - **वर्ष के दौरान क्रेडिट**	**F - Credits during the year**			
i निर्माण कार्य के लिए	i to Works	158,04,79	224,96,93	375,62,12
ii **पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण**	**ii to Capital Stores Suspense - Manufacture for Stock**			
ii.a कारखाने	ii.a Shops	2,83,56	2,00,00	3,00,00

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EASTERN RAILWAY

2022-23 के विनिर्माण कार्य / Manufacture Operations for 2022-23

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

विवरण	Particulars	वास्तविक Actuals 2020-21	संशोधित अनुमान Revised Estimates 2021-22	बजट अनुमान Budget Estimates 2022-23
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..
ii.c **जारी की गई सामग्री**	**ii.c Released material**			
ii.c(i) स्क्रैप	ii.c(i) Scrap :	40,03,46	48,49,46	48,49,46
ii.c(i) स्क्रैप के अलावा	ii.c(i) Other than Scrap :	..	..	..
ii.c(iii) **कुल जारी की गई सामग्री**	**ii.c(iii) Total Released material**	**40,03,46**	**48,49,46**	**48,49,46**
ii.d **कुल भंडार उचंत** (ii.a + ii.b + ii.c)	**ii.d Total Stores Suspense (ii.a + ii.b + ii.c)**	**42,87,02**	**50,49,46**	**51,49,46**
iii **राजस्व को - होम रेलवे**	**iii to Revenue : Home Railway**			
iii.a मजूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	546,49,30	561,61,07	592,66,02
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	263,97,10	259,50,05	286,24,62
iii.c **कुल (होम रेलवे को राजस्व)** (iii.a + iii.b)	**iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)**	**810,46,40**	**821,11,12**	**878,90,64**
iv **राजस्व को - बाहरी रेलवे** (PU 63)	**iv to Revenue: Foreign Railway**			
iv.a से मजूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	390,77,38	403,70,57	454,77,69
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	361,25,13	326,43,21	404,45,86
iv.c **कुल (बाहरी रेलवे को राजस्व)** (iv.a + iv.b)	**iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)**	**752,02,51**	**730,13,78**	**859,23,55**
v **पिंक बुक / मांग सं** 16	**v to Pink Book / Demand 16**			
v.a 1 आरएसपी मद के अलावा (यो.शीर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	..	..	..
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	157,61,72	338,74,20	242,57,84
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	..	..
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	..	..	..
vi **आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)**	**vi to RSP: Non-Railway Customers (NRCs)**			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	..	..	..
vi.b जनता के लिए किए गए कार्य	vi.b work done forPublic	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	..	..	..
vii **कुल** (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	**vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)**	**157,61,72**	**338,74,20**	**242,57,84**
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix **विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण**	**ix to Revenue: Miscellaneous / Special Repair & Maintenance**			
ix.a होम रेलवे से	ix.a to Home Railway	219,85,77	471,66,87	632,34,64
ix.b होम रेलवे से	ix.b to Foreign Railway	..	..	..
x **कुल** (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	**x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)**	**2140,88,21**	**2637,12,36**	**3040,18,25**
G - **मांग के भीतर निकासियों को घटाना** (F.i + F.ii.d)	**G - Deduct for issues within the demand (F.i + F.ii.d)**	**200,91,81**	**275,46,39**	**427,11,58**
H - **वर्ष के दौरान कुल क्रेडिट** (F.ix - G)	**H - Total Credits during the year (F.ix - G)**	**1939,96,40**	**2361,65,97**	**2613,06,67**
I - **वर्ष के अंत में विनिर्माण उचंत शेष**	**I - Manufacture Suspense Balance at close of the year**			
i चालू कार्य	i Works-in-progress	78,75,81	85,57,24	102,64,24
ii **वसूली हेतु बकाया राशि**	**ii Amounts outstanding for realisation**			
ii.a विशिष्ट कारखाना स्क्रैप (टर्निंगों/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रैप के अलावा	ii.b Other than Scrap	..	..	..
ii.c **वसूली हेतु बकाया राशि** (ii.a+ii.b)	**ii.c Total amounts outstanding for realisation (ii.a+ii.b)**	**..**	**..**	**..**
iii बिल/क्रेडिट निर्माण हेतू जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
iv **कुल डब्ल्यूएमएस इति शेष** (i + ii.c + iii)	**iv Total WMS Closing Balance (i + ii.c + iii)**	**78,75,81**	**85,57,24**	**102,64,24**
J - वर्ष के अंत में विकास उचंत	J - Development Suspense at close of the year	..	..	..
कुल I+J	**Total I+J**	**78,75,81**	**85,57,24**	**102,64,24**
K - **कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)**	**K - Grand Total (Total Credits during the year + Closing Balance)**	**2018,72,21**	**2447,23,21**	**2715,70,91**
L - श्रम उचंत	L - Labour Suspense	..	..	..
M - **कुल मिश्रित उचंत के अनुसार**	**M - Total as per combined Suspense**	**2018,72,21**	**2447,23,21**	**2715,70,91**
N - **वर्ष के दौरान शुद्ध नामे/जमा** (D - H)	**N - Net Debit/Credit during year (D - H)**	**17,32,61**	**6,81,44**	**17,07,00**
O - **अपेक्षित बजट आवंटन** (D)	**O - Budget allotment required (D)**	**1957,29,01**	**2368,47,41**	**2630,13,67**

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पूर्व रेलवे

EASTERN RAILWAY

2022-23 विविध अग्रिम / Miscellaneous Advances 2022-23

(Figures in thousand of Rupees)(आंकड़े हजार रू. में)

विवरण	Particulars	वास्तविक Actuals 2020-21	संशोधित अनुमान Revised Estimates 2021-22	बजट अनुमान Budget Estimates 2022-23
विविध अग्रिम	**Miscellaneous Advances**			
वर्ष के शुरु में शेष	Balance at commencement of the year	22,33,83	2,45,70	3,29,20
वर्ष के दौरान नाम खाते	**Debits during the year**			
(a) भंडार उचंत से	(a) From Store Suspense	-6,03,77	4,00	4,00
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	-13,84,36	80,00	80,00
वर्ष के दौरान कुल जमा खाते (a+b)	**Total Debits during the Year (a+b)**	**-19,88,13**	**84,00**	**84,00**
जोड़	**Total**	**2,45,70**	**3,29,70**	**4,13,20**
वर्ष में जमा खाते	Credits during the year	..	50	1,00
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	2,45,70	3,29,20	4,12,20
जोड़	**Total**	**2,45,70**	**3,29,70**	**4,13,20**
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	**Net Debit or Credit during the year**	**-19,88,13**	**83,50**	**83,00**
बजट के लिए अपेक्षित रकम	**Budget allotment required**	**-19,88,13**	**84,00**	**84,00**

पूर्व रेलवे
2022 - 2023
में
रेलवे के
निर्माण, मशीनरी
और
रोलिंग स्टॉक के लिए कार्यक्रम

EASTERN RAILWAY
Works, Machinery
And
Rolling Stock Programme
For
2022 - 2023

भाग - [बी] - लॉ पुस्तक
PART- [B] - LAW BOOK

2.5 करोड़ रुपए की लागत के नीचे प्रत्येक कार्य
WORKS COSTING BELOW RUPEES 2.5 CRORES EACH

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2022-23
(LAW Book 2022-23)

(Figures in thousand of Rs.)

Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
		TRAFFIC FACILITIES, YARD RE-MODELLING & OTHERS [PLAN HEAD -16]					
		WORKS - IN - PROGRESS					
		ASANSOL DIVISION					
1	07-08	DGR - Provision of crossover ex Dn-II to Goods shed main line as well as UTCL line for direction movement of train without blocking Dn Loops.	Cap.	5995	4356	0	1639
2	09-10	Durgapur - Provision of one cross over from Dn line-II to Dn line-I at the Home signal for reception of trains from Dn line-II to Common Loop.	DF(3)	8640	1560	0	7080
3	09-10	Jasidih & Madhupur - Extension of Goods shed line to 20 mts. with provision of a x-over and starter signal at MDP on line No. 5 & 6 at JSME end.	Cap.	12489	2413	0	10076
4	14-15	Replacement of old signalling gears of Damagoria Branch Line.	DRF	9531	75	9456	0
5	15-16	Shunt signals at VDS.	DF(3)	4148	290	0	3858
6	15-16	Provision of Starter Signals over Shunt Signals in all RCD Lines at Ukhra.	Cap.	8379	6067	0	2312
			EBR(S)	925	925	0	0
		HOWRAH DIVISION					
7	11-12	Construction of new 50 beded Running Room at Katwa with the provision of Reading Room and Meditation Room. Phase-I - 30 bed, Phase-II - 20 bed	DF(3)	10989	8793	0	2196
8	16-17	Provision of OHE at DLI end of TKPR Coaching Yard (Ph-II)	DF(3)	3816	3116	0	700
9	17-18	Balance work for construction of 30 bedded running room at TAK & PKR and provn. of crew lobby and rest room with provn. of air conditioning machine.	RRSK	13645	9572	0	4073
			EBR(S)	544	544	0	0
10	17-18	Renovation & up-gradation including Air conditioning of existing running rooms at BDC, KWAE Stn.	RRSK	17124	13380	0	3744
			EBR(S)	1551	1551	0	0
11	17-18	Improvement of Yard lighting by High Mast Tower and LED light fittings over HWH Divn.	RRSK	16192	6818	0	9374
			EBR(S)	4456	4456	0	0
12	17-18	Construction of two nos intake wells and other associated works at Belur North tank in connection with Belur by pass line.	DF(3)	16431	13161	0	3270
		MALDA DIVISION					
13	10-11	MLDT Divn. - Conversion of line no 4 into common loop at Tildanga station.	DF(3)	3939	1023	0	2916
14	16-17	Provision of proper isolation in reception cum despatch yard of line no 12 at Malda Town Station.	DF(3)	7828	416	0	7412
15	18-19	Air Conditioning of Running room at Sahibganj over Malda Division.	RRSK	2234	1587	0	647
			EBR(S)	3050	3050	0	0

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 16							
		SEALDAH DIVISION					
16	11-12	Bongaon Jn. - Stabling of 15 coaches EMU rake.	DF(3)	19547	6397	0	13150
17	16-17	Barasat - Provision of slot system for PF nomination at Barasat North Cabin instead of PF Dy.SS	DF(3)	6897	3632	0	3265
18	17-18	Sealdah - Provision of 750 volt Charging system for LHB coaches.	DF(3)	12993	9983	0	3010
19	**22-23**	**HQ's Reserve Fund**	**DRF**			**487444**	
20	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	Cap.			0	
	22-23	Asansol Division	DF(3)			0	
	22-23	Asansol Division	RRSK			0	
	22-23	Howrah Division	DF(3)			0	
	22-23	Howrah Division	DRF			100	
	22-23	Howrah Division	RRSK			0	
	22-23	Malda Division	Cap.			0	
	22-23	Malda Division	DRF			3000	
	22-23	Malda Division	DF(1)			0	
	22-23	Malda Division	RRSK			0	
	22-23	Sealdah Division	Cap.			0	
	22-23	Sealdah Division	DF(3)			0	
		TOTAL - WORKS - IN - PROGRESS	**Cap.**			**0**	
			DRF			**500000**	
			DF(3)			**0**	
			RRSK			**0**	
		NEW WORKS					
21	**22-23**	**HQ's Reserve Fund**	**Cap.**			**100**	
		TOTAL - NEW WORKS	**Cap.**			**100**	
		TOTAL - TRAFFIC FACILITIES, YARD REMODELLING AND OTHERS	**Cap.**			**100**	
			DRF			**500000**	
			DF(3)			**0**	
			RRSK			**0**	

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		COMPUTERISATION					
		[PLAN HEAD - 17]					
		WORKS - IN - PROGRESS					
		HEADQUARTER					
22	18-19	Replacement of overaged UPS at different PRS/UTS locations over Eastern Railway.	DRF	14773	9979	283	4511
23	18-19	Providing unreserved ticketing system (UTS) at 32 locations (PCT selling stations) of Eastern Railway	DF(1)	14900	8755	200	5945
24	19-20	Replacement of Network cable and accessories for smooth maintenance of PRS/UTS over Kolkata PRS.	DRF	7200	3700	3	3497
25	19-20	Procurement of 1201 Nos. of Telecom Line lightning cum surge protection device.	DF(1)	17571	11696	1170	4705
26	20-21	Replacement of over aged 320KVA DG Set along with peripheral accessories installed at PRS/NKG.	DRF	4876	0	620	4256
27	20-21	Replacement of over aged 1.5TR AC by supply, installation, testing and commissioning of new 1.5TR Split AC	DRF	1095	0	930	165
28	20-21	Replacement of Terminal with Key Board – 240 nos.	DRF	7505	0	7500	5
29	20-21	Replacement of 02 Nos. L-3 Switch.	DRF	877	0	800	77
30	21-22	Impl of the HMIS at Divisional Hospital Asansol, Sub divisional Hospital, Andal & Railway Workshop Hospital JMP	DRF DF(2)	4469 4008	0 0	1 0	4468 4008
31	21-22	Implementation of the Hospital Management Information System at Howrah Orthopedic Hospital , Railway Workshop Hospital, Lilluah.	DRF DF(2)	4272 4968	0 0	1 0	4271 4968
32	21-22	Implementation of the Hospital Management Information System at Divisional Hospital Malda , Railway Workshop Hospital,kanchrapara	DRF DF(2)	4337 4281	0 0	1 0	4336 4281
33	21-22	Implementation of the Hospital Management Information System at Central Hospital, B.R.Singh, Kolkata, Eastern Railway	DRF DF(2)	2234 8432	0 0	1 0	2233 8432
34	21-22	Replacement of Thin Clients - 472 nos. **(PB#246/NR/2021-22)**	DRF	14759	0	12000	2759
35	21-22	Replacement of old different capacity UPS installed at different UTS and PRS Booking offices over Eastern Railway. **(PB#246/NR/2021-22)**	DRF	11296	0	100	11196
36	**22-23**	**HQ's Reserve Fund**	**DF(1)**			**1530**	
37	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	DRF			50	
	22-23	Howrah Division	DRF			400	
	22-23	Malda Division	DRF			150	
	22-23	Malda Division	DF(1)			100	
		TOTAL - WORKS - IN - PROGRESS	**DRF** **DF(1)**			**22840** **3000**	

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Plan Head - 17 & 29							
		NEW WORKS					
38	**22-23**	**HQ's Reserve Fund**	**DRF**			**21000**	
39	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	DRF			0	
	22-23	Asansol Division	DF(1)			150	
	22-23	Howrah Division	DRF			3000	
	22-23	Howrah Division	DF(1)			100	
	22-23	Malda Division	DRF			0	
	22-23	Sealdah Division	DRF			6000	
	22-23	Sealdah Division	DF(1)			150	
		TOTAL - NEW WORKS	**DRF**			**30000**	
			DF(1)			**400**	
		TOTAL - COMPUTERISATION	**DRF**			**52840**	
			DF(1)			**3400**	
		ROAD SAFETY WORKS - LEVEL CROSSINGS [PLAN HEAD - 29]					
		WORKS - IN - PROGRESS					
		ASANSOL DIVISION					
40	17-18	ASN Div: Interlocking of LC gate No. 33/C/E and 35/C/E in STN-JAJ section	S.Fund	11415	0	9000	2415
			RRSK	5757	5757	0	0
			EBR(S)	2828	2828	0	0
		HOWRAH DIVISION					
41	09-10	Howrah Division - Upgradation of LC – 44/T at Saktigarh.	S.Fund	5704	1599	1	4104
			RRSK	0	0	0	0
42	16-17	Howrah - Interlocking of Level Crossing Gate of Gate No. 10/1 Km. 44/9-10 between ABKA-BGRA on BDC-AZ in connection with manning.	S.Fund	2465	0	2214	251
			RRSK	6022	6022	0	0
			EBR(S)	1061	1061	0	0
		SEALDAH DIVISION					
43	17-18	Provision of Rubberised Pad at LC 42, 55, 81, 120, 132 (SDAH-LGL) & 2(KLYM) under Den/Track/SDAH.	S.Fund	6161	280	800	5081
			RRSK	12472	12472	0	0
			EBR(S)	1488	1488	0	0
44	17-18	Replacement of Old & Worn out Mechanical LC Gate in Sealdah Main & North Section.	S.Fund	4941	1264	3677	0
			RRSK	6044	6044	0	0
45	**22-23**	**HQ's Reserve Fund**	**S.Fund**			**41889**	

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Plan Head - 29 & 30							
46	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	S.Fund			10069	
	22-23	Howrah Division	S.Fund			12350	
	22-23	Malda Division	S.Fund			5000	
	22-23	Sealdah Division	S.Fund			15000	
		TOTAL - WORKS - IN - PROGRESS	**S.Fund**			**100000**	
			RRSK			**0**	
		NEW WORKS					
47	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	S.Fund			12500	
	22-23	Howrah Division	S.Fund			12500	
	22-23	Malda Division	S.Fund			12500	
	22-23	Sealdah Division	S.Fund			12500	
		TOTAL - NEW WORKS	**S.Fund**			**50000**	
		TOTAL - ROAD SAFETY WORKS - LEVEL CROSSINGS	**S.Fund**			**150000**	
			RRSK			**0**	
		ROAD SAFETY WORKS - ROBs / RUBs [PLAN HEAD 30]					
		WORKS - IN - PROGRESS					
		ASANSOL DIVISION					
48	17-18	ASN DIVN:-Provision of LHS with approach road from LC No.12/SPL LHS in lieu of closing of LC No.02/C/E at km 27/11-13 Bw BMGA-PCR in A.S.Chord.	RRSK	18976	15462	2500	1014
			EBR(S)	946	946	0	0
49	17-18	ASN DIVN:-Provision of LHS with approach road from LC No.18 to LHS in lieu of closing of LC No.19 at km 48/7-9 between Chinpai-Suri in A.S.Chord.	RRSK	15116	14331	659	126
			EBR(S)	2221	2221	0	0
50	17-18	ASN DIVN:-Provision of LHS in lieu of level crossing No.11/C/E KM 23/40-42with approach road LC No11/C/E between BMGA-PCR under AEN/2/UDL.	RRSK	8452	6794	1	1657
			EBR(S)	11470	11470	0	0
51	17-18	ASN DIVN:-Provision of LHS with approach road from LC No. 39/C/E to LHS in lieu of closing of manned LC No.39/C/E at km 38/13-14 between STN-BBI.	RRSK	13262	7931	1	5330
			EBR(S)	1684	1684	0	0
52	17-18	ASN DIVN:-Provision of LHS with approach road from LC No.38/C/E to LHS in lieu of closing of manned LC No.38/C/E at km 37/16-147between STN-BBI.	RRSK	9394	1365	1	8028
			EBR(S)	5551	5551	0	0
53	17-18	ASN DIVN:-Provision of LHS with approach road from LC No.37/C/E to LHS in lieu of closing of manned LC No.37/C/E at km 32/11-12between STN-BBI.	RRSK	16087	16086	1	0
			EBR(S)	531	531	0	0

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Plan Head - 30							
54	17-18	ASN DIVN:-Provision of LHS in lieu of L.C NO.15/C/E KM 38/7-9 with approach road LC No.15 /C/E between DUJ-CPLE under AEN/2/UDL.	RRSK	23411	12503	3000	7908
			EBR(S)	584	584	0	0
55	17-18	ASN DIVN:-Provision of LHS in lieu of level crossing NO.8/C/E KM 18/24-26 with approach road LC No.8/C/E between UKA-PAW under AEN/2/UDL.	RRSK	9982	4346	4146	1490
			EBR(S)	11991	11991	0	0
56	17-18	ASN DIVN:-Provision of LHS in lieu of level crossing no.17/C/E KM 44/23-25 with approach road LC No.17/C/E between CPLE-SURI in under AEN/2/UDL.	RRSK	18702	7700	4500	6502
			EBR(S)	5149	5149	0	0
		HOWRAH DIVISION					
57	00-01	BARUIPARA ROB - ROB in lieu of LC No. 21/B-T at Km 25/23-25.	S.Fund	100	0	100	0
			RRSK	24568	0	0	24568
			Deposit	59285	0	0	59285
58	00-01	RASULPUR ROB - ROB in lieu of LC No. 38 at Km 87/1-3.	S.Fund	1000	0	1000	0
			RRSK	23600	499	0	23101
			Deposit	46470	0	0	46470
59	00-01	SIMLAGARH ROB - ROB in lieu of LC No. 19 at Km 66/5-7.	S.Fund	1262	0	100	1162
			RRSK	23406	0	0	23406
			Deposit	46470	0	0	46470
60	11-12	Strengthening & replace of girders and replacement of trough plates in ROB No.12 at Km.13/6-7 in between Bonpas and Noadardhal stations in SBG Loop.	S.Fund	0	0	0	0
			RRSK	2940	2094	1	845
			EBR(S)	1707	1707	0	0
61	14-15	Howrah Division - Regirdering of early steel girder of Br. No. 5 (1x2x47'-0) RUB between BDC and HYG in BDC-NH section	S.Fund	0	0	0	0
			RRSK	6211	5085	1000	126
			EBR(S)	9111	9111	0	0
62	16-17	HWH Divn :- Provision of LHS near Br no 209 and closure of existing Br no 209 along with shifting of existing height gauge under AEN/RPH.	S.Fund	0	0	0	0
			RRSK	6800	4887	1	1912
63	16-17	HWH Divn:- Limited height subway for unmanned level crossing gate no, 2 between Burdwan-Kamnara under AEN/BWN.	S.Fund	0	0	0	0
			RRSK	9430	9300	121	9
64	16-17	Repairs the Benaras Bridge deck slab, girder, cross girder and strengthening of Iron structure including guniting and grouting.	S.Fund	0	0	0	0
			RRSK	5475	2714	1	2760
65	17-18	HWH Divn. :- Construction of RUB no 211A at RPH end by RCC box for additional opening of RUB and RCC jacketting of existing of RUB no 211	RRSK	14615	12811	1	1803
			EBR(S)	12759	12759	0	0
66	17-18	Construction of limited height subway in lieu of level crossing no. 25 between RPH & SDLE in SBG Loop.	RRSK	13499	9528	1	3970
			EBR(S)	1000	1000	0	0
67	17-18	Construction of limited height subway in lieu of level crossing no. 17A/4 in BDC-KWAE sec.	RRSK	20199	19584	1	614
			EBR(S)	4300	4300	0	0

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Plan Head - 30							
68	17-18	Construction of limited height subway in lieu of level crossing no. 28 between NHT-CTR in SBG Loop.	RRSK	9857	5001	1	4855
			EBR(S)	15138	15138	0	0
69	17-18	Construction of limited height subway in lieu of level crossing no. 40 between PKR & TBB in SBG Loop.	RRSK	19466	19400	1	65
			EBR(S)	5529	5529	0	0
70	17-18	Construction of limited height subway in lieu of level crossing no. 13 in BDC-KWAE sec.	RRSK	20425	19668	1	756
			EBR(S)	6010	6010	0	0
71	17-18	Construction of limited height subway in lieu of level crossing no. 15A in BDC-KWAE sec..	RRSK	19022	18708	1	313
			EBR(S)	5484	5484	0	0
		MALDA DIVISION					
72	17-18	Provision of limited height subway in replacement of manned L.C. gate no 2A between MLDT-GZM station at Km 289/5-6 of Malda division.	RRSK	9121	5367	0	3754
			EBR(S)	15385	15385	0	0
		SEALDAH DIVISION					
73	10-11	Sealdah Divn. - Construction of pedestrian sub-way in lieu of closure of Level Crossing gate nos. 3S/T at Lake Gardens.	S.Fund	9528	0	1000	8528
			RRSK	0	0	0	0
			Deposit	9528	0	0	9528
74	12-13	Regirdering of existing bridge No-61B (Road Over Bridge)	S.Fund	18326	0	10000	8326
			RRSK	685	685	0	0
			EBR(S)	758	758	0	0
75	12-13	Regirdering of RUB No. 22 in SDAH-RHA section.	S.Fund	12118	5544	1000	5574
			RRSK	2895	2895	0	0
76	16-17	Sealdah - Proposal for Re- Girdering of RUB . No-X/33, Span 2(1x33'-0") At Km.9x/17-15 Between KGK-PQS in KGK Chord Section.	S.Fund	20265	0	5000	15265
			RRSK	0	0	0	0
77	17-18	Provision of Height Gauge of RUB no. 5 CCR, 7(KGK Chord) and RUB no. 3 & 22 (SDAH - NH Section) & B7(BGB SEC)	RRSK	13515	12758	0	757
			EBR(S)	1909	1909	0	0
78	17-18	Elimination of Manned (LC) Gates by constructing (LHS) at L.C. Gate No 160/E in KNJ-LGL sec.	RRSK	16296	11171	48	5077
			EBR(S)	6555	6555	0	0
79	17-18	Elimination of manned (LC) Gates by (LHS) at L.C. Gate No: 166/E at Km-217/27-29 in KNJ-LGL sec.	RRSK	13812	11560	1300	952
			EBR(S)	6354	6354	0	0
80	17-18	Elimination of manned (LC) Gates (LHS) at L.C. Gate No: L.C. Gate No: 165/E at Km-216/9-11 in KNJ-LGL sec	RRSK	13879	11421	37	2421
			EBR(S)	6397	6397	0	0
81	17-18	Elimination of Manned LC Gates by constructing (LHS) at L.C.Gate no. 37/E in BT - BNJ sec.	RRSK	15037	11222	1105	2710
			EBR(S)	6353	6353	0	0
82	17-18	Elimination of manned (LC) Gates (LHS) at L.C. Gate No:114/E at Km-170/23-25 in KNJ-LGL sec.	RRSK	14054	11041	1254	1759
			EBR(S)	6404	6404	0	0

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Plan Head - 30 & 31							
83	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	RRSK			15300	
	22-23	Asansol Division	S.Fund			10000	
	22-23	Howrah Division	RRSK			15516	
	22-23	Howrah Division	S.Fund			55800	
	22-23	Malda Division	RRSK			12000	
	22-23	Malda Division	S.Fund			11000	
	22-23	Sealdah Division	RRSK			7500	
	22-23	Sealdah Division	S.Fund			5000	
		TOTAL - WORKS - IN - PROGRESS	**S.Fund**			**100000**	
			RRSK			**70000**	
		NEW WORKS					
84	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	RRSK			5000	
	22-23	Asansol Division	S.Fund			25000	
	22-23	Howrah Division	RRSK			5000	
	22-23	Howrah Division	S.Fund			30000	
	22-23	Malda Division	RRSK			5000	
	22-23	Malda Division	S.Fund			15000	
	22-23	Sealdah Division	RRSK			5000	
	22-23	Sealdah Division	S.Fund			20000	
		TOTAL - NEW WORKS	**S.Fund**			**90000**	
			RRSK			**20000**	
		TOTAL - ROAD SAFETY WORKS - ROB/RUB	**S.Fund**			**190000**	
			RRSK			**90000**	
		TRACK RENEWAL [PLAN HEAD - 31]					
		WORKS - IN - PROGRESS					
		ASANSOL DIVISION					
85	15-16	Khana-Pradhankunta-Jhajha-TTR -10 Sets.	DRF	12	12	0	0
			RRSK	8329	8329	0	0
			S.Fund	11022	0	5000	6022
			R.	766	0	0	766
86	15-16	Andal-Sainthia-TTR - 5 Sets (CS+CMSC).	DRF	6	6	0	0
			RRSK	5877	5877	0	0
			EBR(S)	3006	3006	0	0
			S.Fund	3255	0	3000	255
			R.	383	0	0	383

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Plan Head - 31							
87	15-16	Sitarampur-Jhajha-TRR(P) =1.7 Km	DRF	9402	9402	0	0
			RRSK	3720	3720	0	0
			EBR(S)	1656	1656	0	0
			S.Fund	2438	0	200	2238
88	15-16	Khana-Sitarampur-TFR - 21.7 Km	DRF	30	30	0	0
			RRSK	10000	10000	0	0
			EBR(S)	865	865	0	0
			S.Fund	8514	0	4500	4014
89	16-17	Khana-Pradhankhunta:TBR-7.83 Km.	DRF	0	0	0	0
			RRSK	5935	5935	0	0
			R.	3533	0	0	3533
			S.Fund	5954	0	4500	1454
90	16-17	Sitarampur-Jhajha (UP M/L) - TFR - 25.0 Km.	DRF	50	50	0	0
			RRSK	12000	12000	0	0
			EBR(S)	512	512	0	0
			S.Fund	9928	0	5000	4928
91	16-17	Sitarampur-Jhajha - TTR (CS+CMSC) - 5 Sets	DRF	0	0	0	0
			RRSK	10040	10040	0	0
			S.Fund	200	0	200	0
			R.	516	0	0	516
92	16-17	Khana-Pradhankhanta: TTR (CS+CMSC)- 12 sets.	DRF	0	0	0	0
			RRSK	2215	2215	0	0
			S.Fund	20692	0	5000	15692
			R.	1237	0	0	1237
93	16-17	Khana-Sitarampur - TTR (CS+CMSC) - 7 Sets	DRF	0	0	0	0
			RRSK	1868	1868	0	0
			S.Fund	12712	0	4500	8212
			R.	722	0	0	722
94	17-18	Sitarampur-Pradhankhunta (DNGC) - TRR(P) - 2.25 km	RRSK	10973	10973	0	0
			S.Fund	8306	0	5000	3306
95	17-18	Sitarampur-Jhajha-Asansol Division: STN-JAJ DN ML): CTR (P), Total= 1.00 Km, from Km. 349.00-350.00	RRSK	9661	9661	0	0
			EBR(S)	2925	2925	0	0
			S.Fund	7076	0	2500	4576
			R.	507	0	0	507
96	17-18	Khana-Jhajha-ASN Divn :- Renewal of L.C Sleeper(3200 Nos) & Fittings renewal of Channel Sleepers (3000 Nos).	RRSK	10080	10080	0	0
			EBR(S)	4011	4011	0	0
			S.Fund	10613	0	5500	5113

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Plan Head - 31							
97	17-18	Sitarampur-Pradhankhanta (DNGC) - TRR(P) - 2.25 Km.	RRSK	9618	9618	0	0
			EBR(S)	6590	6590	0	0
			S.Fund	3071	0	500	2571
98	17-18	Sitarampur-Jhajha-ASN Divn: TRR(P) -1.050 Km, STN-JAJ section UP ML from Km. 228.700-229.750 from 52 kg 90 UTS rail to by 60 Kg 90 UTS rail,	RRSK	998	998	0	0
			S.Fund	7999	0	4000	3999
99	17-18	Khana-Jhajha-Through Renewal of 60 Kg crushed GRSP for Fan Shaped Turnout and SEJ over Asansol Division.	RRSK	692	692	0	0
			EBR(S)	4710	4710	0	0
			S.Fund	9738	0	6500	3238
100	17-18	Khana-Jhajha: Scattered Renewal of Fan shaped PSC sleepers in different locations of Asansol Division(1 in 8.5)	RRSK	19238	19238	0	0
			S.Fund	5355	0	2300	3055
101	17-18	Khana-Jhajha: Scattered Renewal of Fan shaped PSC sleepers in different locations of Asansol Division (1 in 12).	RRSK	14400	14400	0	0
			S.Fund	10320	0	3500	6820
102	17-18	Khana- Andal (UP II): CTR (P), Total= 1.60 Km, 122.00-123.60 Km.	RRSK	14910	14910	0	0
			EBR(S)	4712	4712	0	0
			S.Fund	3750	0	500	3250
			R.	811	0	0	811
103	17-18	Khana- Andal (UP II): CTR (P), Total= 1.60 Km, 123.65-125.25 Km.	RRSK	11359	11359	0	0
			EBR(S)	951	951	0	0
			S.Fund	11062	0	1200	9862
			R.	811	0	0	811
104	17-18	Kalipahari-Damodhar: CTR(P), Total=1.63 Km.(1.62-2.30 Km. & 0.00-0.95 Km.)	RRSK	14174	14174	0	0
			EBR(S)	2216	2216	0	0
			S.Fund	7420	0	2200	5220
			R.	827	0	0	827
105	17-18	Khana- Andal (UP II): CTR (P), Total= 1.60 Km,point to point (125.30-126.00 Km. & 138.00-138.9 Km.)	RRSK	4840	4840	0	0
			EBR(S)	6318	6318	0	0
			S.Fund	12214	0	2800	9414
			R.	811	0	0	811
106	17-18	KAN-PKA: TFR, Total = 26.11 Km	RRSK	16256	16256	0	0
			EBR(S)	1092	1092	0	0
			S.Fund	5582	0	1250	4332
107	18-19	Sitarampur-Pradhankhanta: Formation treatment of Bad Bank (Single side) in UP GC & DN GC of Asansol Division.	RRSK	17642	17642	0	0
			S.Fund	6046	0	500	5546
108	18-19	ASN Divn: Formation treatment of Bad Bank (Single side) in different locations of Asansol Division.	RRSK	6278	6278	0	0
			EBR(S)	15731	15731	0	0
			S.Fund	100	0	100	0

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Plan Head - 31							
		HOWRAH DIVISION					
109	12-13	PMR & SBG Loop : TFR - 35.40 km	DRF	13879	13879	0	0
			RRSK	4750	4750	0	0
			EBR(S)	805	805	0	0
			S.Fund	5092	0	5000	92
110	15-16	HWH Divn. TBR on UP ML sec. Km. 6- 8, 15.75 - 16.15, 35.4 - 36.4, DN ML 11 - 12, 13 - 14 Total = 5.4 Km.Under AEN/TR/HWH & 1/LLH.	DRF	0	0	0	0
			RRSK	6084	6084	0	0
			EBR(S)	961	961	0	0
			S.Fund	1400	0	1400	0
			R.	1809	0	0	1809
111	15-16	HWH Divn: Renewal of 60 KG SEJ: BLY - KAN HBC UP, DN,Rev.HBC & UP,DN M/L. Total= 41 sets.AEN-II/LLH & BWN	DRF	0	0	0	0
			RRSK	4568	4568	0	0
			EBR(S)	5035	5035	0	0
			S.Fund	124	0	100	24
112	15-16	HWH Divn.: Renewal of Diamond crossing(DSD) without PSC Sleeper at HWH yd Pt. no.11A/12B, 13A/14 = 2 sets	DRF	0	0	0	0
			RRSK	5251	5251	0	0
			S.Fund	553	0	500	53
113	15-16	HWH Divn.: Renewal of Diamond crossing(DSD) without PSC Sleeper at BDC Pt. no 217A/218B & 206A/207B = 2 sets	DRF	0	0	0	0
			RRSK	5601	5601	0	0
			EBR(S)	740	740	0	0
			S.Fund	300	0	300	0
114	15-16	HWH DIVN :Replacement by Composite Sleeper UP & Rev.HBC Br.no. 149 A & UP,DN HBC , UP ML at Br. no. 209 =656 Sets.	DRF	0	0	0	0
			RRSK	10411	10411	0	0
			S.Fund	7235	0	7200	35
115	15-16	Howrah Divn.: BWN - KAN Sec. TTR 60 Kg. w/o sleeper 4 sets 1 in 12 at Pt no. BWN 301A, 303A & KAN 52A,53B = 4 Sets	DRF	709	709	0	0
			RRSK	6680	6680	0	0
			S.Fund	808	0	800	8
			R.	306	0	0	306
116	15-16	HWH Divn. Through Ballast Renewal on UP HBC Km 10.5 -13.0 = 2.5 Km & DN HBC 48.0 - 52.0 = 4.0 , Total=6.5 Km Under AEN/2/LLH	DRF	0	0	0	0
			RRSK	9889	9889	0	0
			S.Fund	12	0	10	2
			R.	0	0	0	0
117	15-16	HWH Divn.: Renewal of Diamond crossing (SSD) without PSC Sleeper at Barddhaman Pt. no. 320A/327B, 357/358, 340B/336A & 341B/340A = 4 sets	DRF	0	0	0	0
			RRSK	5782	5782	0	0
			EBR(S)	1000	1000	0	0
			S.Fund	2481	0	2400	81
118	15-16	HWH DIVN :Replacement by Composite Sleeper on 3rd line(DN) HBC Br.no. 38, 62,53, DN ML Br no. 209 & DN CCR 30 =403 set	DRF	0	0	0	0
			RRSK	5109	5109	0	0
			S.Fund	5993	0	5900	93

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Plan Head - 31							
119	15-16	HWH Divn.: BEQ - BDC Sec. on Rev, Up ML TTR 60 Kg.1 in 12 without sleeper 4sets at RIS.....	DRF	0	0	0	0
			RRSK	6041	6041	0	0
			EBR(S)	2000	2000	0	0
			S.Fund	145	0	145	0
			R.	306	0	0	306
120	15-16	HWH Divn.: Renewal of Diamond crossing without PSC Sleeper at BWN Pt. no.(DSD)330A/333B, 334B/333A & (SSD)337A/339B = 3 sets	DRF	0	0	0	0
			RRSK	6000	6000	0	0
			EBR(S)	1042	1042	0	0
			S.Fund	1068	0	1060	8
121	15-16	HWH Divn.: BEQ - BDC Sec. on UP & Rev,. ML TTR 60 Kg.1 in 12 without sleeper 4sets at CNS.	DRF	0	0	0	0
			RRSK	4346	4346	0	0
			EBR(S)	3533	3533	0	0
			S.Fund	350	0	350	0
			R.	306	0	0	306
122	15-16	HWH Divn.: BEQ - BDC Sec. on UP, DN & Rev,. ML TTR 60 Kg.1 in 12 without sleeper 4sets at BLY.	DRF	0	0	0	0
			RRSK	2583	2583	0	0
			EBR(S)	5000	5000	0	0
			S.Fund	905	0	905	0
			R.	0	0	0	0
123	15-16	HWH Divn. Through Fittings Renewal: DN HBC KM 93.0 -104.0 Total 11.0 Km under AEN/BWN	DRF	0	0	0	0
			RRSK	9451	9451	0	0
			S.Fund	373	0	300	73
124	15-16	HWH Divn. TFR:Km UP HBC 76 - 81, Rev. HBC 93 - 95, UP & DN Rajdhani 104 - 106 Total 11.0 Km under AEN/BWN	DRF	326	326	0	0
			RRSK	7222	7222	0	0
			EBR(S)	1933	1933	0	0
			S.Fund	327	0	320	7
125	15-16	HWH DIVN :Replacement of channel sleepers fittings in Br.no 17 UP,DN & Rev. M/L Total = 276 nos.	DRF	0	0	0	0
			RRSK	1000	1000	0	0
			S.Fund	46	0	40	6
126	15-16	HWH Divn.: BEQ - BDC Sec. on Rev. ML TTR 60 Kg. without sleeper 4sets 1 in 12 at SHE.	DRF	0	0	0	0
			RRSK	4388	4388	0	0
			S.Fund	3790	0	3700	90
			R.	306	0	0	306
127	15-16	HWH Divn.: Renewal of Diamond crossing (SSD) without PSC Sleeper at Barddhaman Pt. no. 339B/337A, 339A/345B, 338/334A & 361A/362 = 4 sets	DRF	0	0	0	0
			RRSK	5131	5131	0	0
			S.Fund	4600	0	4500	100

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Plan Head - 31							
128	16-17	Belur-Howrah (Rev M/L) -. CTR(P) - 1.427 Km	DRF	0	0	0	0
			RRSK	22850	22850	0	0
			S.Fund	278	0	250	28
			R.	296	0	0	296
129	17-18	Howrah Division - Renewal of SEJ - 69 sets	RRSK	3183	3183	0	0
			EBR(S)	10616	10616	0	0
			S.Fund	2137	0	2000	137
130	17-18	Bandel-Katwa: TRR on DN BB Loop from Km. 37.1 - 39.6 = 2.50 Km. with 60 Kg 90UTS Rail	RRSK	19194	19194	0	0
			S.Fund	2406	0	2400	6
131	17-18	Bandel-Katwa: TRR(P) on BB Loop with 60 Kg 90 UTS Rail UP 42.847 to 44.400 & DN 49.530 to 50.073 , = 2.096 Km.	RRSK	12771	12771	0	0
			EBR(S)	2102	2102	0	0
			S.Fund	3207	0	3200	7
132	17-18	SHE - BDC: CTR(P) on DN ML 22.250 - 23.750 = 1.5 Km.,	RRSK	9213	9213	0	0
			EBR(S)	2950	2950	0	0
			S.Fund	11509	0	11000	509
			R.	0	0	0	0
133	17-18	Sheorafulli-Bandel: CTR(P) on DN ML 23.750 - 25.0 = 1.250 Km.,	RRSK	14759	14759	0	0
			EBR(S)	500	500	0	0
			S.Fund	3000	0	3000	0
			R.	634	0	0	634
134	17-18	HWH Divn.HWH - BDC :TTR (CS+CMSC) 60 Kg. 1 in 8.5 =10 Sets.	RRSK	6088	6088	0	0
			EBR(S)	225	225	0	0
			S.Fund	12875	0	12000	875
			R.	0	0	0	0
135	17-18	Dankuni - Baruipara - TRR(P) - UP HBC 14.0 - 15.0 & DN HBC 18.0 - 19.8 = Total 2.80 km (UP - 1.0 & DN = 1.80)	RRSK	22533	22533	0	0
			EBR(S)	500	500	0	0
			S.Fund	1159	0	1000	159
136	17-18	Bardwan-Khana: UP HBC(UP -I) :TRR(P) at Km. 115.0 - 117.7= 2.7 Km., Total = TRR(P) 2.700 Km	RRSK	21603	21603	0	0
			EBR(S)	260	260	0	0
			S.Fund	1272	0	1000	272
137	17-18	Chandannpur-Saktigarh Dn HBC: TSR(P), DN HBC 1.087 & Rev HBC 1.798, Total=2.885 Km.	RRSK	18340	18340	0	0
			EBR(S)	2178	2178	0	0
			S.Fund	290	0	290	0
			R.	1463	0	0	1463
138	17-18	Bandel jn.- Katwa TRR on DN BB Loop from 52 Kg 72/90 UTS Rail with 60 Kg 90 UTS Rail at Km 47.228 to 49.000 = 1.772 Km.	RRSK	10000	10000	0	0
			EBR(S)	1240	1240	0	0
			S.Fund	4071	0	4000	71

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Plan Head - 31							
139	17-18	Howrah Divn: Casual renewal of Diamond crossing (DSD/SSD/WS) = 14 sets	RRSK	0	0	0	0
			S.Fund	16451	0	16000	451
140	17-18	Casual renewal of insulated Stretcher Bar. for Howrah Division.	RRSK	400	400	0	0
			EBR(S)	115	115	0	0
			S.Fund	100	0	100	0
141	17-18	Casual renewal of rubber pad 60 & 52 kg over Howrah Division.	RRSK	2169	2169	0	0
			S.Fund	15591	0	15000	591
142	17-18	Casual Renewal of MS Bolts & Nuts of 25x140 size over Howrah Division.	RRSK	2000	2000	0	0
			S.Fund	450	0	450	0
		MALDA DIVISION					
143	15-16	Replacement of Channel sleeper by tie-tek sleeper at Br no 41 (UP & DN) in NFK-MLDT section in the jurisdiction of DEN/1/MLDT, Total=650 Nos.	DRF	0	0	0	0
			S.Fund	228	0	200	28
			RRSK	9650	9650	0	0
144	15-16	Replacement of Channel sleeper by tie-tek sleeper at Br No 164UP,184DN.141SL 19DN & 38UP of MLDT division, Total=647 Nos.	DRF	0	0	0	0
			RRSK	4461	4461	0	0
			S.Fund	3210	0	3200	10
			EBR(S)	2161	2161	0	0
145	17-18	Akbarnagar-Sultanganj- MLDT Div:-SBG Loop:-TRR(P) with NS 60kg/90UTS rail on PSC-6 on DN Km 322.8-325.0=2.2 km under DEN/SPL/MLDT.	RRSK	15482	15482	0	0
			EBR(S)	2533	2533	0	0
			S.Fund	515	0	500	15
146	17-18	Replacement of Channel sleeper by tie-tek Composite sleeper at Br no130 & 133 (SL) in CLG-BGP section in the jurisdiction of DEN/II/MLDT, Total=475	RRSK	0	0	0	0
			S.Fund	10450	0	4000	6450
147	17-18	Through Renewal of 52kg Glued Joint Total=609 Nos	RRSK	22194	22194	0	0
			EBR(S)	156	156	0	0
			S.Fund	889	0	800	89
148	17-18	Replacement of Channel sleeper by tie-tek sleeper at Br no 333, & 336 (SL) in the jurisdiction of DEN/1/MLDT, Total=280 Nos	RRSK	0	0	0	0
			S.Fund	6160	0	4000	2160
149	17-18	MLDT Div:-SBG Loop:-TRR(P) with NS 60kg/90UTS rail on PSC-6 on DN Km 320.0-322.8=2.8 km under DEN/SPL/MLDT.	RRSK	22684	22684	0	0
			EBR(S)	500	500	0	0
			S.Fund	410	0	400	10
150	17-18	New farakka-Tildanga:CTR(P) with NS 60kg Rail & PSC-6 on Up line km 257.2-258.8=1.6 km	RRSK	22963	22963	0	0
			EBR(S)	1286	1286	0	0
			R.	811	0	0	811
			S.Fund	750	0	700	50

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151	17-18	Malda Town: Scattered weld renewal of defective welds 52/60 Kg Through out MLDT division Total = 5300 Joints.	RRSK	14014	14014	0	0
			EBR(S)	5326	5326	0	0
			S.Fund	5628	0	4900	728
152	17-18	Malda Town-Kiul: Renewal of LC gate sleepers wih fittings and ancillary works under MLDT division, Total= 1700 Nos.	RRSK	4476	4476	0	0
			EBR(S)	860	860	0	0
			S.Fund	1412	0	1200	212
153	17-18	New farakka-Tildanga: CTR(P) with NS 60 kg rail & PSC-6 on DN line km 257.2-258.8=1.6 Total Km=1.6	RRSK	22170	22170	0	0
			S.Fund	849	0	800	49
			EBR(S)	1980	1980	0	0
			R.	811	0	0	811
154	17-18	Bhagalpur-Mandarhil section km 0.0-11.0 ,TBR, Total=11.0 km	RRSK	10406	10406	0	0
			S.Fund	5280	0	5000	280
			EBR(S)	3176	3176	0	0
			R.	5579	0	0	5579
155	17-18	Malda Town-Kiu: Casual renewal of 6 mm GRSP set of 52Kg 1 in 8.5 & 52Kg 1 in 12.	RRSK	5446	5446	0	0
			S.Fund	1756	0	1500	256
			EBR(S)	824	824	0	0
156	17-18	Malda Town-Kiul: Casual renewal of Spl. Fittings for FSLO 1 in 12	RRSK	1616	1616	0	0
			S.Fund	18991	0	5000	13991
157	17-18	Malda Town-Kiul: Casual renewal of Spl. Steel Fittings for FSLO 1 in 8.5	RRSK	0	0	0	0
			S.Fund	10629	0	5000	5629
158	17-18	MLDT-Kiul & AZ-NFK: Casual Renewal of 52Kg SKV welding.	RRSK	3451	3451	0	0
			S.Fund	15279	0	5000	10279
159	17-18	Bonidanga-Bonidanga Link:TSR(P) work on BDAG-BDAGLC curve UP & DN line from 0.0-1.5X2=3.0 km in the jurisdiction of DEN/I/MLDT.	RRSK	5926	5926	0	0
			S.Fund	17475	0	11100	6375
			R.	550	0	0	550
160	17-18	Malda Town-Kiul: Scattered renewal of Fan shaped sleeper of 60 kg 1:12 over MLDT div.	RRSK	2550	2550	0	0
			S.Fund	1515	0	1500	15
			EBR(S)	723	723	0	0
161	17-18	Malda Town-Kiul: Casual Renewal of Composite rubber Pad over MLDT Division.	RRSK	4795	4795	0	0
			S.Fund	5957	0	3000	2957
162	17-18	Malda Town-Kiul: Casual Renewal of GFN Liner.	RRSK	7234	7234	0	0
			EBR(S)	3214	3214	0	0
			S.Fund	1456	0	1200	256
163	17-18	Malda Town-Kiul: Channel sleeper fittings	RRSK	1880	1880	0	0
			EBR(S)	2982	2982	0	0
			S.Fund	10459	0	3000	7459

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Plan Head - 31							
		SEALDAH DIVISION					
164	05-06	Chitpur Yard - CTR - 3.5 Km (S)	DRF	18026	18026	0	0
			S.Fund	862	0	862	0
			R.	392	0	0	392
165	09-10	Sealdah Divn - SDAH-NH - TRR(P) 52 Kg rail on UP Sub Km 6.25 - 8.00 = 1.75 Km	DRF	10228	10228	0	0
			S.Fund	867	0	867	0
166	11-12	Through Ballast renewal in DDJ-DKAE UP Line from Km 3.85 to 9.30=5.45 Km & DDJ-DKAE UP Line from Km 6.90 to 8.60=1.70 Km, Total =7.15 Kms.	DRF	9174	9174	0	0
			S.Fund	100	0	100	0
167	15-16	Sealdah Division: Renewal of SEJ by improved SEJ, Total=42 Sets.	DRF	1434	1434	0	0
			RRSK	5167	5167	0	0
			EBR(S)	3838	3838	0	0
			S.Fund	5143	0	1000	4143
168	15-16	SDAH Divn: TTR in Belghoria Yard & Ballygunge, Total=04 Sets.	DRF	2811	2811	0	0
			RRSK	4803	4803	0	0
			S.Fund	1765	0	70	1695
			EBR(S)	680	680	0	0
			R.	36	0	0	36
169	15-16	SDAH Divn: Through renewal of Diamond Xing, Total =3 Sets Under SSE/P.Way/NH.	DRF	4410	4410	0	0
			RRSK	2041	2041	0	0
			S.Fund	1913	0	1000	913
			EBR(S)	1206	1206	0	0
			R.	230	0	0	230
170	16-17	Barrackpur-Naihati (UP Main & UP Sub) -. CTR(P) - 1.51 Km	DRF	6279	6279	0	0
			RRSK	10464	10464	0	0
			S.Fund	6322	0	3000	3322
			EBR(S)	1040	1040	0	0
			R.	681	0	0	681
171	17-18	Dum Dum-Barrackpore - CTR(P) - 1.55 km	RRSK	10906	10906	0	0
			S.Fund	8037	0	3000	5037
			EBR(S)	2284	2284	0	0
			R.	786	0	0	786
172	17-18	Dum Dum Jn - Barrackpore - CTR(P) - 1.5 Km.	RRSK	16727	16727	0	0
			S.Fund	1531	0	1500	31
			EBR(S)	2284	2284	0	0
			R.	761	0	0	761
173	17-18	Renewal of Channel Sleepers by Tie Tek Sleepers at Br. No. 111,113 under AEN/RHA. Total - 826 Nos.	RRSK	7680	7680	0	0
			EBR(S)	270	270	0	0
			S.Fund	10222	0	2000	8222

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Plan Head - 31							
174	17-18	Dum dum jn-Barrackpur: CTR(P) In between DDJ-BP on UP SUB Line at Km. 20.00 to 21.30 Km. Total-1.30 Km	RRSK	11172	11172	0	0
			S.Fund	42347	0	2000	40347
			EBR(S)	2284	2284	0	0
			R.	659	0	0	659
175	17-18	Renewal of Channel Sleeper Fittings at different Bridges over Sealdah Division, Total-4200 nos.	RRSK	7477	7477	0	0
			S.Fund	7380	0	2000	5380
			EBR(S)	1061	1061	0	0
176	17-18	Dum dum jn-Dum dum cantt-Dum Dum - Bongaon UP & DN : CTR(P), Total =1.60 Km.	RRSK	12466	12466	0	0
			S.Fund	7766	0	3000	4766
			EBR(S)	1680	1680	0	0
			R.	811	0	0	811
177	17-18	CTR(P)-60/60-BLN-SPR-UP Line 7.460 to 8.500	RRSK	7882	7882	0	0
			S.Fund	4869	0	2000	2869
			EBR(S)	1492	1492	0	0
			R.	527	0	0	527
178	17-18	12. CTR(P) In between DDJ-BP on DN Main Line from 10.38-11.310. Total-0.930 Km	RRSK	9835	9835	0	0
			S.Fund	461	0	400	61
			EBR(S)	2440	2440	0	0
			R.	472	0	0	472
179	17-18	GRSP renewal for points and X-ing over Sealdah Division, Total-627 nos.	RRSK	1294	1294	0	0
			S.Fund	9744	0	2000	7744
			EBR(S)	370	370	0	0
180	17-18	CTR(P) In between DDJ-BP on UP SUB Line at Km. 14.50 to 16.22 Km. Total-1.72 Km	RRSK	12758	12758	0	0
			S.Fund	8783	0	3000	5783
			EBR(S)	2014	2014	0	0
			R.	872	0	0	872
181	17-18	BLN-SPR: CTR(P) UP Line 5.700 to 7.400 , Total - 1.700 TKM	RRSK	11505	11505	0	0
			S.Fund	10028	0	3000	7028
			EBR(S)	1748	1748	0	0
			R.	862	0	0	862
182	17-18	CTR(P) In between DDJ-BP on UP SUB Line at Km. 18.02 to 19.72 Km. Total-1.70 Km	RRSK	11373	11373	0	0
			S.Fund	8424	0	3000	5424
			EBR(S)	3484	3484	0	0
			R.	862	0	0	862
183	17-18	CTR(P) In between DDJ-BP on UP SUB Line at Km. 9.78 to 11.50 Km. Total-1.72 Km	RRSK	10719	10719	0	0
			S.Fund	10006	0	3000	7006
			EBR(S)	2830	2830	0	0
			R.	872	0	0	872

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Plan Head - 31							
184	17-18	Sealdah Divn: Renewal of 52 KG Glued Joints with SKV Welding without replacing sleeper.	RRSK	11786	11786	0	0
			S.Fund	11819	0	3000	8819
			EBR(S)	1335	1335	0	0
185	17-18	Sealdah Divn: Scattered renewal of Fan Shaped PSC Sleeper in 1in 12 60 KG lay out.	RRSK	13041	13041	0	0
			S.Fund	10319	0	3000	7319
			EBR(S)	1219	1219	0	0
186	17-18	Sealdah Divn: Scattered renewal of Fan Shaped PSC Sleeper in 1in 8.5 60 KG lay out.	RRSK	15102	15102	0	0
			S.Fund	10319	0	3000	7319
			EBR(S)	1335	1335	0	0
187	17-18	Sealdah Divn: Casual renewal of ERC Mark-V(Each)	RRSK	0	0	0	0
			S.Fund	23423	0	3000	20423
188	17-18	Sealdah Divn: Casual renewal of 6mm GRSP set of 52Kg 1 in 8.5 & 52Kg 1 in 12.	RRSK	0	0	0	0
			S.Fund	7104	0	2000	5104
189	17-18	Sealdah Division: Casual Renewal of 52Kg SKV welding.	RRSK	2437	2437	0	0
			S.Fund	22523	0	3000	19523
190	17-18	Sealdah Divn: Casual renewal of fittings of LC for 60Kg PSC sleepers.	RRSK	5697	5697	0	0
			S.Fund	2416	0	2000	416
191	17-18	Sealdah Divn: Casual renewal of Spl. Fittings for FSLO 1 in 12.	RRSK	10940	10940	0	0
			S.Fund	9655	0	1500	8155
192	17-18	Sealdah Divn: Renewal of GRSP for 60 KG sleeper for SEJ.	RRSK	12834	12834	0	0
			S.Fund	12061	0	1500	10561
193	17-18	Sealdah Divn: Casual renewal of Spl. Steel Fittings for FSLO 1 in 8.5.	RRSK	4300	4300	0	0
			S.Fund	8978	0	1500	7478
194	17-18	Sealdah Division: Casual Renewal of single Coil Spring Washer.	RRSK	0	0	0	0
			S.Fund	163	0	163	0
195	17-18	Sealdah Division: Casual Renewal of end cut GFN liner.	RRSK	0	0	0	0
			S.Fund	320	0	320	0
196	17-18	Sealdah Divn: Casual renewal of Diamond X-ing 1 in 8.5 52Kg Single Slip.	RRSK	0	0	0	0
			S.Fund	18203	0	1500	16703
197	17-18	Sealdah Divn: Casual renewal of Diamond X-ing 1 in 8.5 52Kg Double Slip.	RRSK	0	0	0	0
			S.Fund	19242	0	1500	17742
198	17-18	Sealdah Divn: Casual Renewal of 52Kg SKV welding.	RRSK	9907	9907	0	0
			EBR(S)	11284	11284	0	0
			S.Fund	3769	0	3024	745

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Plan Head - 31							
199	17-18	Casual Renewal of Composite rubber Pad over Sealdah Division.	RRSK	2267	2267	0	0
			S.Fund	8478	0	3200	5278
200	17-18	Sealdah Divn: Casual Renewal of 52Kg SKV welding.	RRSK	10415	10415	0	0
			S.Fund	3261	0	2550	711
			EBR(S)	11284	11284	0	0
201	17-18	Sealdah Divn: Casual renewal of 60Kg 1 in 12 special type acute crossing (PSC) for scissors layout	RRSK	1090	1090	0	0
			S.Fund	641	0	500	141
202	17-18	Casual Renewal of MS Bolts & Nuts of 25x140 size over Sealdah Division.	RRSK	0	0	0	0
			S.Fund	1816	0	500	1316
203	17-18	Sealdah Divn: ERC MK-III-2:-Casual renewal of ERC Mark III.	RRSK	0	0	0	0
			S.Fund	22001	0	2000	20001
204	17-18	Sealdah Division: Casual Renewal of GFN Liner.	RRSK	0	0	0	0
			S.Fund	13196	0	2000	11196
205	17-18	Sealdah Divn: Glued Joint renewal of 60Kg Glued Joint with SKV welding without replacing sleeper for 2017-18	RRSK	1469	1469	0	0
			S.Fund	23202	0	4000	19202
206	17-18	Sealdah Divn: Through renewal of 60 Kg improved SEJ with SKV welding without replacing sleeper.	RRSK	2904	2904	0	0
			S.Fund	20519	0	1500	19019
207	17-18	Sealdah Divn: Renewal of 52Kg 1 in 12 CMS X-ing including all fittings without replacing sleepers .	RRSK	6436	6436	0	0
			S.Fund	17775	0	1500	16275
208	17-18	Sealdah Divn: Renewal of 52Kg 1 in 8.5 CMS crossing including all fittings without sleepers.	RRSK	4107	4107	0	0
			S.Fund	14991	0	1500	13491
209	17-18	Sealdah Divn: Casual Renewal of Joggled Fish Plate with bolts and Nuts and single coil spring washer.	RRSK	0	0	0	0
			S.Fund	24762	0	1500	23262
210	17-18	Sealdah Divn: Casual renewal of Plate Screw 24x150mm and 24x140mm.	RRSK	0	0	0	0
			S.Fund	1192	0	500	692
211	17-18	Sealdah Divn: Renewal of 52Kg 1 in 12 Fan Shape switch including all fittings and excluding CMS X-ing and PSC sleepers.	RRSK	8124	8124	0	0
			S.Fund	16194	0	1500	14694
212	17-18	Sealdah Divn: Casual renewal of insulated Stretcher Bar (leading).	RRSK	0	0	0	0
			S.Fund	820	0	300	520
213	17-18	Sealdah Divn: Renewal of 52 Kg 1 in 8.5 Fan Shape switch including all fittings and excluding PSC sleepers and CMS X-ing.	RRSK	7914	7914	0	0
			S.Fund	13331	0	1500	11831
214	17-18	Sealdah Divn: Casual renewal of combination GFN liner.	RRSK	0	0	0	0
			S.Fund	984	0	300	684

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Plan Head - 31							
215	17-18	Sealdah Divn: Renewal of Channel Sleeper Fittings.	RRSK	4227	4227	0	0
			S.Fund	14913	0	1500	13413
216	17-18	Sealdah Divn: Renewal of Obtuse Crossing change at Diamond X-ing Double Slip 1 in 8.5	RRSK	205	205	0	0
			S.Fund	18967	0	1500	17467
			EBR(S)	297	297	0	0
217	17-18	Sealdah Divn: Renewal of 02 no. of 52Kg 1 in 8.5 with 02 no. switch change 52Kg 1 in 8.5 Diamond X-ing single slip excluding C/Rail ,AC	RRSK	0	0	0	0
			S.Fund	24362	0	1000	23362
218	17-18	Sealdah Divn: Renewal of 04 Nos. 52Kg 1 in 8.5 with 02 No. switch change of 52Kg 1 in 8.5 Diamond X-ing Double Slip excluding C/Rail and AC.	RRSK	2661	2661	0	0
			S.Fund	18425	0	1500	16925
219	17-18	Sealdah Divn: Casual renewal of ERC Mark III.	RRSK	0	0	0	0
			S.Fund	23223	0	1500	21723
		JAMALPUR WORKSHOP					
220	12-13	JMP/WS-TRR(S) work with 52 Kg rails laying on 52Kg/60Kg PSC sleepers	DRF	0	0	0	0
			RRSK	0	0	0	0
			S.Fund	9915	0	1000	8915
221	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	S.Fund			84412	
	22-23	Howrah Division	S.Fund			43380	
	22-23	Malda Division	S.Fund			18000	
	22-23	Sealdah Division	S.Fund			21344	
		TOTAL - WORKS IN PROGRESS	**DRF**			**0**	
			S.Fund			**505662**	
			RRSK			**0**	
		NEW WORKS					
222	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	RRSK			50000	
	22-23	Asansol Division	S.Fund			150000	
	22-23	Howrah Division	RRSK			50000	
	22-23	Howrah Division	S.Fund			150000	
	22-23	Malda Division	RRSK			30000	
	22-23	Malda Division	S.Fund			70000	
	22-23	Sealdah Division	RRSK			40000	
	22-23	Sealdah Division	S.Fund			60000	
		TOTAL - NEW WORKS	**RRSK**			**170000**	
			S.Fund			**430000**	
		TOTAL - TRACK RENEWAL WORKS	**DRF**			**0**	
			S.Fund			**935662**	
			RRSK			**430000**	

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		BRIDGE WORKS, TUNNEL WORKS AND APPROACHES [PLAN HEAD - 32]					
		WORKS-IN-PROGRESS					
		ASANSOL DIVISION					
223	16-17	ASN DIVN:-Protection of flooring & provision curtain & droop wall of Br. No.-10 & Br.no.-13 in JSME- BDME line under AEN/MDP.	DRF	0	0	0	0
			RRSK	5295	4551	100	644
			EBR(S)	2505	2505	0	0
224	16-17	ASN DIVN -Strengthening of arch of Bridge No.515 by Retrofitting method including other ancillary works at km. 205/11-13 between stations RNG & KPK	DRF	0	0	0	0
			RRSK	5357	2943	800	1614
225	17-18	ASN DIVN:-Elimination stone slab bridges under AEN/2/ASN.	RRSK	9174	2617	202	6355
			EBR(S)	918	918	0	0
226	18-19	ASN DIVN:- Rebuilding of collapsed wing wall & jacketing of wing wall of BR No.3 at KM 223/15-17 in between station STN -ULT.	RRSK	18103	18102	1	0
			EBR(S)	7333	7333	0	0
		HOWRAH DIVISION					
227	10-11	Howrah Division - Re-building of various small arch bridges (Br.nos.1, 2, 3, 4, 5, 10, 11, 12, 13, 16, 17, 21, 24, 27, 28, 31A) by RCC box in TAK branch	DRF	2810	2810	0	0
			RRSK	19097	1429	400	17268
			EBR(S)	527	527	0	0
228	11-12	Repalcement of exiting steel trough plate/Arch/Girder by RCC box of Bridge no.35, 62, 63, 64 & 65 in TAK branch.	DRF	0	0	0	0
			RRSK	7568	6992	400	176
			EBR(S)	1565	1565	0	0
229	14-15	Howrah Division :- Proposed RCC box balancing culvert 2.0M x 2.0M at Km. 1/13-14, 4/2-3 & 4/18-19 in betwwn SHE and DEH in TAK Branch.	DRF	1656	1656	0	0
			RRSK	4619	3410	400	809
230	16-17	Khana-Rampurhat-Replacement of girders of Br. No. - 171 Up (1x2x60'-0) at Km. 109/12-13 between stations Swadinpur and Nalhati on SBG.Loop of Howrah Division	DRF	0	0	0	0
			RRSK	13855	0	400	13455
231	16-17	Proposed R.C.C Box (2.0 X 2.0 m) for Br. No.-1 in NHT Station Limit under AEN/AZ.	DRF	0	0	0	0
			RRSK	4867	3858	400	609
			EBR(S)	692	692	0	0
232	16-17	Conversion of Minor corbelled bridges No. 205,12 into RCC Box (1.2mX1.2m) under AEN/AZ.	DRF	0	0	0	0
			RRSK	9167	1318	400	7449
233	16-17	Proposal for inturning of arches of Br. No. - 31 (3x4.8m) at Km. 22/9-23/9 at A.N.Branch under AEN/AZ.	DRF	0	0	0	0
			RRSK	5191	3685	1	1505
234	16-17	Strengthening of arches by cintech technology to Bridge No. 76(2x3.60m) at Km 38/25-27 under AEN/BDC.	DRF	0	0	0	0
			RRSK	5334	3553	1	1780

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Plan Head - 32							
235	16-17	Replacement of existing arch by 1.2 mtr dia pipe by trenchless technology of Br. No. 128 in between Km 60/14 - 16 at PDA in M/Line under AEN/BDC	DRF	0	0	0	0
			RRSK	9332	8392	1	939
236	16-17	Prov of RCC slab in 2 nos non standard spans in up line of Br.264 with jacketting of MLDT end pier& relieving 2 nos arches in up & Dn. line of Br 236	DRF	0	0	0	0
			RRSK	3143	0	400	2743
237	16-17	Howrah Division :- Rebuilding of brick masonry bridge (1x0.61 Mtr.) by RCC box (1x2 Mtr.) of Bridge no. 45,47 & 61 at TAK Branch.	DRF	0	0	0	0
			RRSK	4498	515	400	3583
238	16-17	Replacement of Shallow girder of Bridge No. 82 (3x 1x12'-0") & 89 (3x1x12'-0") in HBC chord section by Concrete Slab Under AEN/2/LLH.	DRF	0	0	0	0
			RRSK	8209	0	400	7809
239	17-18	Howrah Division - Replacement of girders of Br. No. - 125 (2 x 60'0"+1x40'-0) between stations Sainthia and Gadadharpur on SBG Loop .	RRSK	21410	0	100	21310
240	17-18	Replacement of girder of Br. No. -1B(1x3.65) & 9A(1x1.83) at Bhadreshwar Ghat siding line under AEN/1/LLH.	RRSK	1736	967	400	369
			EBR(S)	1141	1141	0	0
241	17-18	Howrah Division :- Rehabilitation of bridge nos. 1, 2, 3, 4, 5, 6, 8, 11, 13 & 15 on Rajgram quarry mainline and inside Rajgram quarry under AEN/RPH.	RRSK	21604	2360	2000	17244
			EBR(S)	4042	4042	0	0
242	18-19	HWH Div: Replacement of girders of Bridge No. 206 Up (3x12.2m) in S B G. Loop".	RRSK	12796	12116	7	673
		MALDA DIVISION					
243	16-17	Barharwa - Sahibganj - Retrofitting of Arch ring of Br no 281(7x3.66 mtr) bet station BHW-BKLE on BHW-SBG section.	DRF	0	0	0	0
			RRSK	9886	0	1	9885
244	16-17	Retrofitting of Arch ring of Br no 337(1x3.66 mtr), 335 (1x3.05 mtr) and 328(1x3.05 mtr) on NFK-AZ section.	DRF	0	0	0	0
			RRSK	9974	0	1	9973
245	17-18	River training works on down stream side at Br no 368(4x12.2m)on NFK-AZ section of Malda Malda division.	RRSK	14958	1265	2185	11508
246	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	RRSK			100	
	22-23	Howrah Division	RRSK			100	
	22-23	Malda Division	RRSK			100	
	22-23	Sealdah Division	RRSK			100	
		TOTAL - WORKS - IN - PROGRESS	**DRF**			**0**	
			RRSK			**9800**	

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Plan Head - 32 & 33							
		NEW WORKS					
247	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	RRSK			25	
	22-23	Howrah Division	RRSK			25	
	22-23	Malda Division	RRSK			25	
	22-23	Sealdah Division	RRSK			25	
		TOTAL - NEW WORKS	**RRSK**			**100**	
		TOTAL - BRIDGE WORKS, TUNNEL WORKS AND APPROACHES	**DRF**			**0**	
			RRSK			**9900**	
		SIGNALLING & TELECOMMUNICATION WORKS [PLAN HEAD - 33]					
		WORK - IN - PROGRESS					
		ASANSOL DIVISION					
248	17-18	ASN Divn: Provision of automatic fire detection & alarm system for signalling installations at station/cabin in STN - CAM section.	RRSK	6070	2988	2000	1082
249	17-18	ASN Divn: Replacement of 09 nos. IPS of RDSO 2000 specification by latest version in KAN - UDL section.	RRSK	9538	0	300	9238
250	17-18	ASN Divn: Replacement of 07 nos. IPS of RDSO 2000 specification by latest version in UDL-JSME section.	RRSK	7419	7322	90	7
		HEAD QUARTER					
251	14-15	HWH Divn. - Provision of Mini-IPS-system in the mid - section Relay Hut in Howrah – CDAE and DDJ– DKAE sec. of E.Rly.	DF(4)	1023	1023	0	0
			RRSK	4997	2959	300	1738
			EBR(S)	4369	4369	0	0
		HOWRAH DIVISION					
252	15-16	Augmentation of Railnet system at FP,OKG & NKG building.	DF(4)	0	0	0	0
			RRSK	3953	2246	100	1607
253	17-18	Howrah - Provision of Automatic Fire Detection & Alarm System for Signalling Installations at BZL-KAN HBC Section	RRSK	14001	6486	700	6815
254	18-19	Provision of duel detection by using multi section digital axle counter at Belur - DKAE section.	RRSK	21429	7133	14296	0
			EBR(S)	2256	2256	0	0
255	21-22	Retrofitting of existing electronic interlocking at Belanagar Station of HWH Division.	RRSK	23155	0	23155	0

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Plan Head - 33 & 36							
		SEALDAH DIVISION					
256	17-18	Replacement of old & worn out Point Machine on age cum condition basis over Sealdah Division	RRSK	9115	8468	640	7
			EBR(S)	1325	1325	0	0
257	18-19	Replacement of worn out Signal Post with unit, Location Box, Track JB & Point JB in SDAH-RHA Section of Sealdah Division	RRSK	18083	5823	10000	2260
			EBR(S)	5604	5604	0	0
258	**22-23**	**HQ's Reserve Fund**	**RRSK**			**58836**	
259	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	RRSK			10000	
	22-23	Howrah Division	RRSK			14583	
	22-23	Malda Division	RRSK			5000	
	22-23	Sealdah Division	RRSK			10000	
		TOTAL - WORKS - IN - PROGRESS	**Cap.**			**0**	
			DRF			**0**	
			DF(3)			**0**	
			DF(4)			**0**	
			RRSK			**150000**	
		NEW WORKS					
260	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	RRSK			8000	
	22-23	Howrah Division	RRSK			8000	
	22-23	Malda Division	RRSK			7000	
	22-23	Sealdah Division	RRSK			7000	
		TOTAL - NEW WORKS	**RRSK**			**30000**	
		TOTAL - SIGNALLING &	**Cap.**			**0**	
			DRF			**0**	
			DF(3)			**0**	
			DF(4)			**0**	
			RRSK			**180000**	
		OTHER ELECTRICAL WORKS (INCL TRD)					
		(PLAN HEAD - 36)					
		(A) OTHER ELECTRICAL WORKS					
		WORKS - IN - PROGRESS					
		ASANSOL DIVISION					
261	17-18	ASN Divn.-Provision of Earth pit arrangement at stations, major service buildings, & residential buildings including earth wiring in ASN Divn.	RRSK	9489	5123	100	4266
			EBR(S)	169	169	0	0
262	21-22	ASN DIVN: Replacement of conventional street light into LED street light and others related work over Asansol Division.	DRF	10286	0	1000	9286

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 36							
		HOWRAH DIVISION					
263	17-18	Howrah - Replacement of overhead line by underground cable over Howrah Division in station and yard area (Ph- 1).	DRF	19380	12731	2000	4649
264	19-20	Segregation of domestic load for Rly. Staff quarters in domestic tariff at BDC, KWAE (East & West colony) and AZ colonies.	Cap.	11524	0	100	11424
		MALDA DIVISION					
265	18-19	Renovation & improvement of HT/ LT panel room of North colony, Jharna colony 11 KV sub-station & filter pump house at Jharna colony Sahibganj	DRF	11316	4111	3707	3498
266	19-20	Segregation of domestic load at major Rly colonies including improvement of supply network over MLDT Division.	Cap.	12554	950	3600	8004
		SEALDAH DIVISION					
267	19-20	Implementation of RDSO scheme for push pull train operation of rolling stock of LHB HOG variant coaches and WAP7/WAP5	RRSK	220	0	1	219
			EBR(S)	23101	23101	0	0
268	19-20	Segregation of domestic load (HT & LT) at major Rly colonies including improvement of supply network over SDAH Division	Cap.	14974	6302	1000	7672
		(B) TRACTION DISTRIBUTION WORK					
		WORKS - IN - PROGRESS					
		ASANSOL DIVISION					
269	18-19	Asansol Div-Replacement of leaning masts and portals.	RRSK	11490	9601	100	1789
			EBR(S)	11574	11574	0	0
		SEALDAH DIVISION					
270	18-19	Up-gradation of communication system of SDAH Division to facilitate commissioning of new SCADA system over SDAH Division	RRSK	9395	237	1000	8158
			EBR(S)	3199	3199	0	0
		HEAD QUARTER					
271	18-19	Eastern Railway - Creation and improvement of traction distribution maintenance infrastructure **(PB#579/2018-19/WCR)**	RRSK	15682	1213	4380	10089
			EBR(S)	1464	1464	0	0
272	19-20	Eastern Railway - Electrical crossing & transmission line works **(Umbrella Work 2019-20) (PB#569/2019-20/ER)**	RRSK	5000	52	1	4947
273	21-22	Eastern Railway - Replacement and maintenance works of traction distribution over Indian Railway. **(PB#906/SR/2021-22)**	RRSK	14700	0	1	14699

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Plan Head - 36							
274	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	RRSK			100	
	22-23	Howrah Division	DRF			500	
	22-23	Howrah Division	DF(3)			100	
	22-23	Howrah Division	RRSK			1001	
	22-23	Malda Division	Cap.			300	
	22-23	Malda Division	DF(3)			462	
	22-23	Malda Division	RRSK			600	
	22-23	Sealdah Division	DRF			100	
	22-23	Sealdah Division	RRSK			800	
		TOTAL - WORKS - IN - PROGRESS	**Cap.**			**5000**	
			DRF			**7307**	
			DF(3)			**562**	
			RRSK			**8084**	
		NEW WORKS					
275	**22-23**	**HQ's Reserve Fund**	**DRF**			**6000**	
275	**22-23**	**HQ's Reserve Fund**	**RRSK**			**6000**	
276	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	Cap.			1000	
	22-23	Asansol Division	DRF			4000	
	22-23	Asansol Division	DF(3)			2500	
	22-23	Asansol Division	RRSK			4000	
	22-23	Howrah Division	Cap.			1000	
	22-23	Howrah Division	DRF			4000	
	22-23	Howrah Division	DF(3)			2500	
	22-23	Howrah Division	RRSK			4000	
	22-23	Malda Division	Cap.			1000	
	22-23	Malda Division	DRF			2000	
	22-23	Malda Division	DF(3)			2500	
	22-23	Malda Division	RRSK			2000	
	22-23	Sealdah Division	Cap.			1000	
	22-23	Sealdah Division	DRF			4000	
	22-23	Sealdah Division	DF(3)			2500	
	22-23	Sealdah Division	RRSK			4000	
		TOTAL - NEW WORKS	**Cap.**			**4000**	
			DRF			**20000**	
			DF(3)			**10000**	
			RRSK			**20000**	

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Plan Head - 36 & 42							
		TOTAL - OTHER ELECTRICAL WORKS (Incl. TRD)	**Cap.**			**9000**	
			DRF			**27307**	
			DF(3)			**10562**	
			RRSK			**28084**	
		WORKSHOPS INCLUDING PRODUCTION UNITS [PLAN HEAD - 42]					
		WORK - IN - PROGRESS					
		HOWRAH DIVISION					
277	18-19	Provision of LHB coach maintenance facilities as per CAMTECH design with building etc.at Sorting Yard coaching Complex.	RRSK EBR(S)	17292 4761	8217 4761	4075 0	5000 0
		MALDA DIVISION					
278	17-18	Improvement of infrastructure of TL & AC coaching Depot of Malda by introducing Repairing & Testing Shop at Malda.	DF(3)	6090	4897	135	1058
279	19-20	Sahibganj - Shed & other Infrastructure Facilities for 140T BD Crane.	Cap.	21195	7830	3350	10015
280	19-20	Malda Town - Water Recycling plant at Malda Coaching Complex.	DF(3)	12618	118	1000	11500
		SEALDAH DIVISION					
281	10-11	Sealdah Divn. - Extension of existing inspection pits and shed by 70 Mtrs. on line no. 3 & 4 to facilitate maintenance of 12 coach EMU rakes at NKG C	DF(3) RRSK	14899 10000	1699 0	7500 500	5700 9500
		JAMALPUR WORKSHOP					
282	18-19	Jamalpur - Light repair shed of 25 wagons (2500 Sqm) with concrete flooring along with paver block and necessary lighting arrangement.	DF(3)	21642	2221	7289	12132
283	21-22	Track alignment for development of OHE infrastructure from Gate No. 04 to DPS/JMP inside Jamalpur Workshop	Cap.	24592	0	2000	22592
284	21-22	Overhead electrification of railway track from Gate No. 4 to Diesel Power Shop (1.2 TKM) inside Jamalpur Workshop.	Cap.	16043	0	2000	14043
		KANCHRAPARA WORKSHOP					
285	12-13	KPA Workhop - Provison of RCC OH tank (50,000 Gal.) to incrase pressure in Fire Hydrant net work.	DF(3)	11265	11115	150	0
286	17-18	KPAW - Up gradation of STC	DRF	24997	12564	3531	8902

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Plan Head - 42							
287	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	DRF			900	
	22-23	Asansol Division	RRSK			500	
	22-23	Sealdah Division	DRF			2000	
	22-23	Sealdah Division	DF(3)			100	
	22-23	Kanchrapara Workshop	DRF			2000	
	22-23	Liluah Workshop	DRF			2000	
		TOTAL - WORKS - IN - PROGRESS	**Cap.**			**7350**	
			DRF			**10431**	
			DF(3)			**16174**	
			RRSK			**5075**	
		NEW WORKS					
288	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	Cap.			2000	
	22-23	Asansol Division	DRF			200	
	22-23	Asansol Division	DF(3)			200	
	22-23	Howrah Division	Cap.			2000	
	22-23	Howrah Division	DRF			400	
	22-23	Howrah Division	DF(3)			200	
	22-23	Malda Division	Cap.			200	
	22-23	Malda Division	DRF			400	
	22-23	Malda Division	DF(3)			200	
	22-23	Sealdah Division	Cap.			200	
	22-23	Sealdah Division	DRF			7000	
	22-23	Sealdah Division	DF(3)			200	
	22-23	Jamalpur Workshop	Cap.			200	
	22-23	Jamalpur Workshop	DRF			500	
	22-23	Jamalpur Workshop	DF(3)			3000	
	22-23	Kanchrapara Workshop	Cap.			200	
	22-23	Kanchrapara Workshop	DRF			1000	
	22-23	Kanchrapara Workshop	DF(3)			1000	
	22-23	Liluah Workshop	Cap.			200	
	22-23	Liluah Workshop	DRF			500	
	22-23	Liluah Workshop	DF(3)			200	
		TOTAL - NEW WORKS	**Cap.**			**5000**	
			DRF			**10000**	
			DF(3)			**5000**	
		TOTAL - WORKSHOPS INCLUDING PRODUCTION UNITS	**Cap.**			**12350**	
			DRF			**20431**	
			DF(3)			**21174**	
			RRSK			**5075**	

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		STAFF WELFARE					
		[PLAN HEAD - 51]					
		(A) STAFF QUARTER					
		WORK - IN - PROGRESS					
		ASANSOL DIVISION					
289	16-17	Jasidih--ASN DIVN- Jasidih:- Construction of 4 storied Type-II quarters, Total-16 units for essential staff at JSME on replacement basis.	DRF	10716	10073	643	0
290	16-17	ASN DIVN:- Construction of new quarters at Suri- Type -III 02 units & Type -II 08units under AEN/2/UDL.	Cap.	5698	4707	991	0
			EBR(S)	2480	2480	0	0
291	17-18	ASN DIVN:- Provision of staff quarters (06 units Type-II) for essential staff at KAO and CAM.	Cap.	7132	7122	10	0
			EBR(S)	1707	1707	0	0
		HOWRAH DIVISION					
292	13-14	HWH Divn.-Proposal for Construction of 4 units Ty-V Qrs. at Howrah area under AEN/W/HWH	Cap.	8999	7413	0	1586
			EBR(S)	1446	1446	0	0
293	16-17	Howrah Division :- Repair and changing door and window in Rampurhat Colony and Nalhati Colony in the Section of SSE(W)/RPH under AEN/RPH.	DRF	6566	1589	1000	3977
294	16-17	Replacement of staff quarter BL No. 177, 7 & 6 =9 Units. Under AEN/BWN	DRF	9007	7442	372	1193
295	16-17	Replacement/Construction of 8nos- Type 2 and 2nos. Type 3 quarter for operating, S&T and engineering staff at Kotalpukur in the section of AEN/RPH.	Cap.	1523	1287	100	136
			DRF	7526	1781	1000	4745
			EBR(S)	777	777	0	0
		MALDA DIVISION					
296	13-14	Provision of 8 unit type-II and 02 unit type-III Qrs for open line electrical power supply staff at JMP	Cap.	10050	7384	1750	916
297	18-19	Provision of 13 unit Type-II Qrs for trackmen at different stations under DEN-2/MLDT of MLDT division.	Cap.	14071	2232	1000	10839
			EBR(S)	5152	5152	0	0
		SEALDAH DIVISION					
298	13-14	At 1/1A JJC : Provision of parking facility by dismantling & shifting of utility service building, like generator room, etc	DRF	9469	4690	1500	3279
299	15-16	Provision of one unit Type-VI Qtr for Higher officials of Eastern Railways at Sealdah.	Cap.	8103	208	1	7894
		JAMALPUR WORKSHOP					
300	11-12	JMP - Replacement of old and overaged dilapidated temporary hut 16 nos. type-I quarters by 16 nos. Type -II quarters on age cum condition basis in Rampur Maidan Colony under SE/W/Col/JMP.	DRF	11053	6931	1900	2222
301	15-16	Improvement work and amalgamation of two type-I Quarters into one type-II quarter 178 units	Cap.	2577	260	2317	0
302	16-17	Jamalpur - Special repairs of staff quarters in East Colony type II – 12 units, Rampur Colony type II 46 units etc	DRF	10412	3708	3500	3204

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Plan Head - 51							
		(B) AMENITIES FOR STAFF					
		WORK - IN - PROGRESS					
		ASANSOL DIVISION					
303	18-19	ASN DIVN:-Renovation of double stored building for extension of class rooms, Library & laboratory at E.Railway high school Andal.	DF(2)	10852	10054	150	648
		HEAD QUARTER					
304	11-12	Provision of Deep Tuibewells at NKG and FP.	DF(3)	6000	2415	0	3585
305	18-19	Modernisation of staff toilet at F.P/ Eastern Railway/ kolkata.	DF(2)	4500	1958	1000	1542
306	18-19	Renovation of Santusthi Canteen at Old Koilaghat Ground Floor.	Cap.	1436	1300	136	0
			EBR(S)	2436	2436	0	0
		HOWRAH DIVISION					
307	15-16	Rewiring of Staff Quarters (620 units -Type-II-336, type-III-203, Type-IV-57 Type-V-24 units) under Sr.SEE/G/HWH, BDC, BWN, RPH & KWAE over HWH Divn.(Corporate Welfare Programme), Ph III.	DRF	17822	12931	500	4391
308	16-17	Howrah Division :- Construction of 20 bedded dormitory at Orthopedic Hospital, Howrah.	DF(2)	21524	20724	800	0
309	18-19	Proposed construction of Officers' Rest House (Phase -I) at New Delhi under AEN/W/HWH	Cap.	9267	8268	999	0
			EBR(S)	2650	2650	0	0
310	19-20	Prov. of infrastructure for accommodation of senior subordinates at Basanta Colony, New Delhi ORH incldg sorrounding development / landscaping etc.	Cap.	9948	0	1	9947
		MALDA DIVISION					
311	13-14	Provision of 50000 gallon RCC OH tank with pipe line connection from filter house at South colony/SBG	DF(2)	15423	14121	1	1301
312	16-17	Sahibganj :- Augmentation of water filtration system at Sahibganj station of Malda division.	DF(2)	10612	906	1492	8214
313	17-18	Sahibganj-Improvement of water supply system at Rly colonies of Sahibganj station of Malda division.	DF(2)	19684	11588	2300	5796
314	18-19	Over MALDA division Re-wiring & replacement of old electrical gadgets of various type of Railway quarters	DRF	17185	3441	1000	12744
315	20-21	Provision of One no lift at Divisional Railway Hospital, Malda	DF(2)	7380	2693	2000	2687
		SEALDAH DIVISION					
316	15-16	Provision Of Lift Facility At JJC Rest House With Remaining Structure Work (Phase-II)	Cap.	6864	569	1	6294
317	16-17	Provision of boundary wall with concertina coil at NAP Officers' colony.	DF(2)	6317	3472	0	2845

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Plan Head - 51							
318	17-18	Digitalization of old Medical Records of BR Singh Hospital.	DF(2)	762	157	30	575
319	21-22	Proposal for enhancement of Central Medical Gas Pipeline System at BRSH/SDAH to fight against COVID-19 Pandemic	DF(2)	6025	2639	1200	2186
		JAMALPUR WORKSHOP					
320	12-13	Jamalpur - Conversion of remaining all Aqua Privy to sanitised latrine (Phase - V)	DF(2)	20556	10841	1	9714
321	15-16	Renovation of damaged pipeline under SSE/W/Col/JMP.	DF(2)	8313	3788	4525	0
322	15-16	Improvement of dilapidated quarters (Type-II, 40 units) at East Colony, Rampur Colony and Daulatpur Colony under SSE/W/Col/JMP.	DF(2)	6120	663	2000	3457
323	18-19	Jamalpur-Repair to leaky roofs of remaining staff quarters & service buildings by APP membrane under ATE/JMP.	DF(2)	10614	5555	1	5058
		KANCHRAPARA WORKSHOP					
324	18-19	KPAW : Replacement of damaged/broken doors and windows of staff quarters under AEN/I/KPA	DRF	12000	9035	2200	765
		LILUAH WORKSHOP					
325	09-10	Liluah - Renovation and modernisation of Railway Hospital.	DF(2)	7064	2589	500	3975
			DRF	18581	7456	220	10905
326	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	DRF			10	
	22-23	Asansol Division	DF(2)			1000	
	22-23	Howrah Division	DRF			155	
	22-23	Howrah Division	DF(2)			1000	
	22-23	Malda Division	Cap.			653	
	22-23	Malda Division	DF(2)			1000	
	22-23	Sealdah Division	DRF			1000	
	22-23	Sealdah Division	DF(2)			1000	
		TOTAL - WORKS - IN - PROGRESS	**Cap.**			**7959**	
			DRF			**15000**	
			DF(2)			**20000**	
		NEW WORKS					
327	**22-23**	**HQ's Reserve Fund**	**Cap.**			**200**	
327	**22-23**	**HQ's Reserve Fund**	**DRF**			**1000**	
327	**22-23**	**HQ's Reserve Fund**	**DF(2)**			**1250**	

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Plan Head - 51 & 53							
328	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	Cap.			200	
	22-23	Asansol Division	DRF			250	
	22-23	Asansol Division	DF(2)			500	
	22-23	Howrah Division	Cap.			200	
	22-23	Howrah Division	DRF			250	
	22-23	Howrah Division	DF(2)			500	
	22-23	Malda Division	Cap.			200	
	22-23	Malda Division	DRF			250	
	22-23	Malda Division	DF(2)			500	
	22-23	Sealdah Division	Cap.			200	
	22-23	Sealdah Division	DRF			250	
	22-23	Sealdah Division	DF(2)			500	
		TOTAL - NEW WORKS	**Cap.**			**1000**	
			DRF			**2000**	
			DF(2)			**3250**	
		TOTAL - STAFF WELFARE	**Cap.**			**8959**	
			DRF			**17000**	
			DF(2)			**23250**	
		PASSENGER AMENITIES					
		[Plan Head - 53]					
		WORK - IN - PROGRESS					
		ASANSOL DIVISION					
329	15-16	Asansol Division - Jasidih - Development of circulating area (Phase-II) alongwth provision of booking counter	DF(1)	11840	10452	391	997
330	15-16	Asansol Division - Removal of deficiencies in Minimum Essential Amenities for passengers at different locations (45 nos. stations)	DF(1)	11793	5105	899	5789
331	16-17	ASN DIVN - Construction of Halt station at Dhanpatdih.	DF(1)	15478	15168	310	0
			EBR	2555	2555	0	0
332	16-17	ASN DIVN:-Construction of Halt station at Sirsa Railway Phatak No.10	DF(1)	15758	12660	407	2691
			EBR	2500	2289	0	211
		HOWRAH DIVISION					
333	10-11	HWH Division - Provision of water cooler cum purifier at platforms in 'C' category stations (82 nos.) over Howrah Division	DF(1)	19900	7508	2500	9892
334	14-15	Provision of RO Plant alongwith Cooler at Howrah, Bardhaman, Bolpur, Rampurhat, Pakur and Bandel station.	DF(1)	11962	7042	0	4920

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 53							
335	15-16	HWH Divn.- Proposal of piped water supply, waiting hall, toilet/ lavatories etc. as per M.E.A. over entire Howrah Division.	DF(1)	22628	21522	1000	106
336	15-16	HWH Divn.- Proposal for making up deficiencies in P.F. shelter as per M.E.A. over entire Howrah Division.	DF(1)	19071	16729	2000	342
337	16-17	Howrah Division :- Installation,Operation & maintenance of automatic chlorination plant for seventeen (17 nos) stations under AEN/1/LLH.	DF(1)	11417	6425	2500	2492
338	16-17	Howrah Division :- Provision of amenities at stations Howrah & Bandel for disabled persons	DF(1)	14310	12310	2000	0
339	17-18	Raising and repairs to PF surface of PF No. 2-3 & 4-5 at Howrah Stn. Terminal-I under AEN/W/HWH.	DF(1)	0	0	0	0
			RRSK	15989	12423	2500	1066
340	17-18	Provision of PF shed at Kamarkundu & Tarakeswar station under AEN/1/LLH.	DF(1)	15857	9197	1013	5647
341	17-18	Construction of new PF shed (23 nos) at different stations under jurisdiction of SSE/Works/NDAE and AEN/KWAE.	DF(1)	26448	25312	800	336
342	17-18	Noadardhal-Provision of 1st FOB (3m wide for 4 track crossing at Noadardhal station under AEN/Bolpur.	DF(1)	0	0	0	0
			RRSK	16159	9092	7067	0
		MALDA DIVISION					
343	13-14	Provision of 20' wide 3rd FOB at MLDT station.	DF(1)	18445	18445	0	0
			RRSK	242	144	98	0
344	14-15	Provision of FOB at MPY, MVV, KPRD and 09 nos of Toilet at different stations of Malda Division	DF(1)	1250	368	0	882
			RRSK	18745	3452	9835	5458
345	15-16	Provision of MEA works at AKN, CLG, DGLE, GIBP, JMQ, KRMA, MDVB, MZC & SJJ station of Malda division.	DF(1)	10410	5816	1	4593
346	16-17	Provision of facilities to the persons with disability to all A1, A & B category stations(08 stations) of Malda division.	DF(1)	18926	5955	1	12970
		SEALDAH DIVISION					
347	10-11	Under pass and additional Booking counter at Garia station.	DF(1)	2260	1260	0	1000
			RRSK	10390	0	500	9890
348	14-15	SDAH station : Provision of renovation and improvement of 1st class & 2nd class waiting rooms including furniture	DRF	12500	9531	2969	0
349	15-16	At SDAH stn :- Improvement and strengthening of washable apron of line nos. 9A/B.	DF(1)	12703	11791	100	812

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 53							
350	**22-23**	**HQ's Reserve Fund**	**Cap.**			**61**	
350	**22-23**	**HQ's Reserve Fund**	**DRF**			**31031**	
351	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	Cap.			13000	
	22-23	Asansol Division	DRF			10000	
	22-23	Asansol Division	DF(1)			500	
	22-23	Asansol Division	RRSK			5000	
	22-23	Howrah Division	Cap.			25834	
	22-23	Howrah Division	DRF			12000	
	22-23	Howrah Division	DF(1)			1800	
	22-23	Howrah Division	RRSK			77200	
	22-23	Malda Division	DRF			12000	
	22-23	Malda Division	DF(1)			1499	
	22-23	Malda Division	RRSK			10800	
	22-23	Sealdah Division	DRF			7000	
	22-23	Sealdah Division	DF(1)			2279	
	22-23	Sealdah Division	RRSK			3000	
		TOTAL - WORKS - IN - PROGRESS	**Cap.**			**38895**	
			DRF			**75000**	
			DF(1)			**20000**	
			RRSK			**116000**	

Note : (*) *Fund of Rs. 5,96,05 thousand has been re-appropriated* ***from Prov.LB item no. 311 of 22-23 to PB item no. 640 of 22-23 (i.e Prov.UWB item no. 339,341,343,347,354,355,356,359,360, & 368/22-23),*** *vide L/No. W(II)P/2P/510/Re-appro./22-23/Loose (6) dtd 14/06/2022.*

NEW WORKS

352	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	Cap.			135	
	22-23	Asansol Division	DRF			315	
	22-23	Asansol Division	DF(1)			285	
	22-23	Asansol Division	RRSK			1140	
	22-23	Howrah Division	Cap.			297	
	22-23	Howrah Division	DRF			693	
	22-23	Howrah Division	DF(1)			627	
	22-23	Howrah Division	RRSK			2508	
	22-23	Malda Division	Cap.			153	
	22-23	Malda Division	DRF			357	
	22-23	Malda Division	DF(1)			323	
	22-23	Malda Division	RRSK			1292	
	22-23	Sealdah Division	Cap.			315	
	22-23	Sealdah Division	DRF			735	
	22-23	Sealdah Division	DF(1)			665	
	22-23	Sealdah Division	RRSK			2660	
		TOTAL - NEW WORKS	**Cap.**			**900**	
			DRF			**2100**	
			DF(1)			**1900**	
			RRSK			**7600**	

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Plan Head - 53 & 64							
		TOTAL - PASSENGER AMENITIES	**Cap.** **DRF** **DF(1)** **RRSK**			**39795** **77100** **21900** **123600**	
		OTHER SPECIFIED WORKS [PLAN HEAD - 64]					
		WORKS - IN - PROGRESS					
		ASANSOL DIVISION					
353	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. Jasidih, Baidyanathdham, Madhupur of Asansol Division.	Cap (Nirb)	14990	1270	6663	7057
354	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz.Panagarh, Raniganj,Chittaranjan of Asansol Division.	Cap (Nirb)	14990	1270	6663	7057
355	19-20	ASN Divn. - Provision of VRF type AC's for ASN & UDL running room and split type AC's for other running room	Cap. EBR(S)	18090 6631	3435 6631	1000 0	13655 0
356	21-22	Khana - Jhajha : Provision of CCTV surveillance system at different RPF Hazat over Asansol division.	RRSK	10678	0	100	10578
		HEAD QUARTER					
357	09-10	Renovation of Holiday Home at Haridwar and Officers' Rest House at Varanasi.	DRF	5000	556	1	4443
358	10-11	Repair and renovation of different office floors, Staircase with windows etc. of New Koilaghat building	DF(3)	4000	3066	1	933
359	16-17	Major repair to P.S tanks by replacing damaged plates etc.at Fairlie place building	DRF	2923	1723	1200	0
360 **(*)**	18-19	Improvement works of NKG building to ensure the safety.	DF(3)	7612	1911	5571	130
361	20-21	Thorough Renovation / Modernization of existing Auditorium hall on ground floor of office building/ HQ's office/ FP.	DF(2) DRF	6139 3670	0 0	298 3670	5841 0
		HOWRAH DIVISION					
362	13-14	Provision of Medical store at Orthopaedic hospital, Howrah over A.C.plant room under AEN/W/HWH.	DF(2)	6029	5950	1	78
363	14-15	Improvement to drainage at LLH Colony	DF(3)	4391	1409	1	2981
364	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. Rampurhat, Bolpur, Pakur of Howrah Division.	Cap (Nirb)	14990	1270	6663	7057

Note : (*) *Fund of Rs. 50,00 thousand has been re-appropriated* ***from Prov.UWB item no. 557 of 22-23 to Prov.LB item no. 321 of 22-23*** *vide L/No. W(II)P/2P/510/Re-appro./22-23/Loose (2) dtd 20/05/2022.*

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 64							
365	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. Tarakeshwar, Arambagh, Gokulnagar of Howrah Division.	Cap (Nirb)	14990	1270	6663	7057
366	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Masagram, Palla Rd, Gangpur, Balgona of Howrah Division.	Cap (Nirb)	19980	1694	8894	9392
367	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Diara, Nasibpur, Singur, Kamarkundu Flag, Nalikul of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
368	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Hajigarh, Gurap, Jhapandanga, Jaugram, Nabagram of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
369	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Adisaptagram, Magra, Talandu, Khanyan, Garifa of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
370	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Ambika kalna, Baghnapara, Dhatrigram, Samudragarh, Hooghly Ghat of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
371	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Bally, Belanagar, Dankuni, Gobra, Janai Road of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
372	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Jirat, Balagarh, Somrabazar, Behula, Guptipara of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
373	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Konnagar, Rishra, Shrirampur, Baidyabati, Bhadreshwar of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
374	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Madhusudanpur, Chandanpur, Porabazar, Belmuri, Sibaichandi of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
375	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Seoraphuli, Haripal, Kaikala, Bahirkhanda , Loknath of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
376	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Bagila, Memari, Rasulpur, Palsit, Saktigarh of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756

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Plan Head - 64							
377	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Banshberia, Tribeni, Kuntighat, Dumurdaha, Khamargachhi of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
378	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Begampur, Baruipara, Mirzapur, Bankipur, Balarambati, Kamarkundu of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
379	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Belerhat, Patuli, Agradwip, Dainhat, Katwa of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
380	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Liluah, Belur, Belur Math, Uttarpara, Hindmotor of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
381	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Mankundu, Chandannagar, Chuchura, Hooghly, Bandel of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
382	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Pandooah, Simlagarh, Bainchigram, Bainchi, Debipur of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
383	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Kalinagar, Nabadwipdham, Bhandartikuri, Purbasthali, Lakshmipur of Howrah Division.	Cap (Nirb)	24980	2119	11105	11756
384	17-18	HWH Divn-Renovation of ETP at HWH Stn area including provn. of recirculation of effluent with the improvement of existing intake point of river Ganga	DF(3)	13860	12436	1	1423
385	17-18	Proposed construction of Vivekananda Meditation Centre at Howrah area under AEN/W/HWH.	DF(3)	4689	3432	1	1256
			EBR(Dep)	3000	3000	0	0
386	19-20	PROVISION OF CCTV SURVEILLANCE SYSTEM AT HWH PARCEL & GOODS SHED for the safety of Railway officials & Railway users OF HWH STATION.	RRSK	2500	0	100	2400
387	21-22	Bolpur - Proposal for drain in cutting in between Km -62/8 to 61/6, 57/2 to 56/1, 50/5 to 51/7, 49/7 to 49/2, 45/9-1	RRSK	19823	0	212	19611
388	21-22	Howrah Division~Provision of CCTVs at RPF Posts having coverage over space meant for keeping arrested accused and interrogation of accused/suspects.	RRSK	12231	0	100	12131

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Plan Head - 64							
		MALDA DIVISION					
389	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. New Farakka, Barharwa, Sahibganj of Malda Division.	Cap (Nirb)	14990	1270	6663	7057
390	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Bhagalpur, Jamalpur, Kahelgaon, Sultanganj of Malda Division.	Cap (Nirb)	19980	1694	8894	9392
391	21-22	Provision of CCTV camera with recording at all RPF Post Thana over Malda Division.	RRSK	4214	0	50	4164
		SEALDAH DIVISION					
392	13-14	At 1/1A JJC - Relocation of condemned service building adjacent to JJC Rest house due to extension of JJC Rest house.	DRF	9459	1787	2810	4862
393	13-14	Provision of fire fighting system at BRSH, SDAH stn bldg & DRM's office bldg	DF(2)	9003	1983	1	7019
394	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. Bidydharpur, Kalikpur, Champarhati of Sealdah Division.	Cap (Nirb)	14990	1270	6663	7057
395	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Park Circus, Dhakuria, Jadavpur , Bagha Jatin of Sealdah Division.	Cap (Nirb)	19980	1694	8894	9392
396	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Malatipur, Haroa Rd, Bahashila, Sondalia of Sealdah Division.	Cap (Nirb)	19980	1694	8894	9392
397	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Piali, Ghutiari Sharif , Taldi,Canning of Sealdah Division.	Cap (Nirb)	19980	1694	8894	9392
398	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Suryapur, Dhapdhapi, Shasan Road, Magrahat of Sealdah Division.	Cap (Nirb)	19980	1694	8894	9392
399	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. New Alipore, Tollyguange, Mile5B, Lake Garden of Sealdah Division.	Cap (Nirb)	19980	1694	8894	9392
400	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Aranghata, Bagula, Majhdia, Banpur, Gede of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 64							
401	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Barrackpore, Palta, Ichhapur, Shyamnagar, Jagaddal of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
402	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Garia, Sonarpur, Subashgram, Mallikpur, Dhamuah of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
403	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Mathurapur Rd, Jaynagar Majilpur, Baharu, Daskhin Barasat, Gocharan of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
404	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Namkhana, Kakdwip, Kasinagar, Nischindapur, Lakshmikantapur of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
405	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Taherpur, Badkulla, Krishnanagar City, Birnagar , Gopalnagar of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
406	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Baruipur, Kalyanpur, Dakshin Durgapur, Hotar, Sangrampur of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
407	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Belgharia, Agarpara, Sodepur, Khardaha, Titagarh of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
408	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Budge Budge, Nangi, Akra, Santoshpur, Brace Bridge of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
409	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Dattapukur, Bamangachi, Barasat Jn, Hridaypur, Madhyamgram of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
410	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Deula, Netra, Basuldanga, Gurudasnagar, Diamond Harbour of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
411	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Kalinarayanpur Jn, Habibpur, Phulia, Shantipur, Gagnapur of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756

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Plan Head - 64							
412	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Kalyani Shilpanchal, Kalyani Ghoshpara, Kalyani Simanta, Madanpur, Simurali of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
413	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Macchlandapur, Habra, Ashoknagar, Guma, Bira of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
414	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Majhergram, Bongaon, Chandpara, Thakurnagar, Gobardanga of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
415	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. New Barrackpore, Bisharpara Kodaliya, Birati, Durganagar, Dumdum Cant of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
416	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Palpara, Chakdaha, Payradanga, Ranaghat, Berhampur Court of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
417	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Baghbazar, Burrabazar, BBD Bag, Eden Garden, Princepghat of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
418	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz.Ballyghat, Dakshinaswar, Baranagar, Patipukur, Tala of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
419	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz.Bimanbandar, Hasnabad, Taki Road, Basirhat, Champapukur of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
420	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Kakinara, Naihati jn, Halisahar, Kanchrapara, Kalyani of Sealdah Division.	Cap (Nirb)	24980	2119	11105	11756
421	18-19	PROPOSAL FOR NEW RPF BARRACK AT CP/POST	DRF	22146	14887	5000	2259
422	19-20	Provision of CMS along with remote monitoring system at outstations of Sealdah	DF(3)	5529	2441	1	3087
423	21-22	Provision of CCTV cameras at RPF post and out posts over SDAH Division	RRSK	17806	0	50	17756

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 64							
424	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	DRF			1500	
	22-23	Asansol Division	DF(3)			100	
	22-23	Asansol Division	RRSK			50	
	22-23	Howrah Division	Cap.			100	
	22-23	Howrah Division	DRF			300	
	22-23	Howrah Division	DF(3)			100	
	22-23	Howrah Division	RRSK			50	
	22-23	Malda Division	Cap.			100	
	22-23	Malda Division	DRF			5519	
	22-23	Malda Division	DF(3)			100	
	22-23	Sealdah Division	DF(3)			100	
	22-23	Jamalpur Workshop	Cap.			1280	
		TOTAL - WORKS - IN - PROGRESS	**Cap (Nirb)**			**524226**	
			Cap.			**2480**	
			DRF			**20000**	
			DF(1)			**0**	
			DF(2)			**300**	
			DF(3)			**5976**	
			RRSK			**712**	
		NEW WORKS					
425	**22-23**	**HQ's Reserve Fund**	**Cap.**			**600**	
425	**22-23**	**HQ's Reserve Fund**	**DRF**			**2500**	
425	**22-23**	**HQ's Reserve Fund**	**DF(1)**			**150**	
425	**22-23**	**HQ's Reserve Fund**	**DF(2)**			**300**	
425	**22-23**	**HQ's Reserve Fund**	**RRSK**			**0**	
426	**22-23**	**L.S. Grant for Mini LAW Book:**					
	22-23	Asansol Division	RRSK			1000	
	22-23	Howrah Division	RRSK			1000	
	22-23	Malda Division	RRSK			1000	
	22-23	Sealdah Division	RRSK			850	
		TOTAL - NEW WORKS	**Cap.**			**600**	
			DRF			**2500**	
			DF(1)			**150**	
			DF(2)			**300**	
			RRSK			**3850**	

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 64 & 65							
		TOTAL - OTHER SPECIFIED WORKS	**Cap (Nirb)**			**524226**	
			Cap.			**3080**	
			DRF			**22500**	
			DF(1)			**150**	
			DF(2)			**600**	
			DF(3)			**5976**	
			RRSK			**4562**	
		TRANNING & HRD [PLAN HEAD - 65]					
		WORKS - IN - PROGRESS					
		ASANSOL DIVISION					
427	18-19	ASN DIVN:-Multi Disciplinary Divisional Training Institute at Divisional Traffic Training Center Madhupur in Asansol division.	RRSK	15915	4819	2000	9096
			EBR(S)	3889	704	0	3185
		HOWRAH DIVISION					
428	18-19	Modernization of STTC training centre at Liluah.	RRSK	19657	12892	2000	4765
			EBR(S)	278	278	0	0
429	18-19	Multi Disciplinary Divisional Training Institute at Divisional Traction Training Centre at Bamangachi,Howrah	RRSK	17621	0	3000	14621
		KANCHRAPARA WORKSHOP					
430 (*)	18-19	KPAW : Upliftment of STC by provision of new class rooms, pr of shed, upgradation of existing class, Seminarrooms, , circulg area, hostel	RRSK	15548	4520	4700	6328
			EBR(S)	4410	4410	0	0
431	**22-23**	**HQ's Reserve Fund**	**DF(3)**			**3000**	
		TOTAL - WORKS - IN - PROGRESS	**Cap.**			**0**	
			DF(3)			**3000**	
			RRSK			**11700**	
		NEW WORKS					
432	**22-23**	**HQ's Reserve Fund**	**Cap.**			**2000**	
432	**22-23**	**HQ's Reserve Fund**	**DRF**			**40000**	
432	**22-23**	**HQ's Reserve Fund**	**DF(3)**			**3000**	
432	**22-23**	**HQ's Reserve Fund**	**RRSK**			**2500**	
		TOTAL - NEW WORKS	**Cap.**			**2000**	
			DRF			**40000**	
			DF(3)			**3000**	
			RRSK			**2500**	
		TOTAL - TRANNING & HRD	**Cap.**			**2000**	
			DRF			**40000**	
			DF(3)			**6000**	
			RRSK			**14200**	

Note : (*) *Fund of Rs. 37,00 thousand has been re-appropriated* ***from PB item no. 696 of 22-23 (i.e Prov.UWB item no. 569/22-23) to Prov. LB item no. 390/22-23,*** *vide L/No. W(II)P/2P/510/Re-appro./22-23/Loose (4) dtd 13/06/2022.*

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
		ROLLING STOCK PROGRAMME [PLAN HEAD - 21]					
		PROGRAMMED DELEVIRIES					
		LOCOMOTIVES					
433	14-15	Bogie Frame with Brake rigging for WAG9/WAP7 Locos, 01 no for Kanchrapara Workshop, LAW Book item no.824/2019-20, 772/20-21, 536/ 21-22	Cap.	4450	4444	0	6
434	14-15	Replacement of existing Reverser by up-graded 1500 Amps Reversor of Electric Locomotives, 15 Loco Set for Kanchrapara Workshop, LAW Book item no.825/2019-20, 773/20-21, 537/ /21-22	DRF	3002	3000	0	2
			RRSK	3126	3037	0	89
435	14-15	Wheel sets for WAG9/WAP7 Locos, 06 sets for Kanchrapara Workshop, LAW Book item no.828/2019-20, 774/20-21, 538/ 21-22	Cap.	6915	3001	0	3914
436	14-15	Wheel Set complete for WAG5H Locos, 6 sets for Kanchrapara Workshop, LAW Book item no.829/2019-20, 775/20-21, 539/ 21-22	Cap.	4484	4167	0	317
437	15-16	Cylinder Power Assembly (Blade Rod) for EMD Locos, 14 nos for Jamalpur Diesel shed LAW Book item no. 842/2019-20, 781/20-21 , 541 /2021-22	Cap.	4641	0	4641	0
438	15-16	Cylinder Power Assembly (Fork Rod) for EMD Locos, 14 nos for Jamalpur Diesel shed LAW Book item no. 843/2019-20, 782/20-21 , 542/ 2021-22	Cap.	4844	0	1675	3169
439	15-16	Repl of existing CTFs with 1500 Amp capacity CTFs at ELW/KPA - 10 loco sets LAW Book item no 845/2019-20, 784/20-21, 543/ 21-22	DRF	4243	4000	0	243
			RRSK	777	85	0	692
440	15-16	Reht of tap changer for electric locos for ELW/KPA - 03 nos LAW Book item no. 849/2019-20, 785/20-21,544/ 21-22	DRF	0	0	0	0
			RRSK	6049	0	6000	49
441	15-16	Valve set ZV+ZV for Electric locos, 03 nos for Kanchrapara Workshop LAW Book item no. 852/2019-20, 787/20-21 , 545/ 21-22	Cap.	4407	2500	1605	302
442	15-16	Central electronics for 3 phase electric locos, 01 no for Kanchrapara Workshop LAW Book item no. 855/2019-20, 788/20-21 ,546/21-22,	Cap.	7708	7708	0	0
			EBR(S)	78	78	0	0
443	15-16	TM Rotor for 3 phase electric locos, 12 nos for Kanchrapara Workshop LAW Book item no 857/2019-20, 790/20-21, 547/ 21-22	Cap.	6204	0	6024	180
444	15-16	Mod of TAO TM to rolling suspension bearing TM - 12 nos for Kanchrapara Workshop LAW Book item no. 858/2019-20, 791/20-21, 548/ 21-22	DRF	0	0	0	0
			RRSK	5410	0	0	5410
445	15-16	Air dryer for electric loco for ELW/KPA -06 nos LAW Book item no. 859/2019-20, 792/20-21, 549 /21-22	Cap.	2052	977	0	1075

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 21							
446	15-16	Reht of PCB card of 3 Ph Locos for ELW/KPA - 01 loco set LAW Book item no. 861/2019-20, 793/20-21, 550/ 21-22	DRF	1	0	0	1
			RRSK	1270	1000	0	270
447	15-16	Reconditioning cum repair of valve set of tr. Converter for ELW/KPA - 04 nos LAW Book item no. 862/2019-20, 794/20-21, 551 /21-22	DRF	1	0	0	1
			RRSK	1410	0	0	1410
448	16-17	Traction Motor without pinion for EMD Locomotives of Andal Diesel Shed - 6 nos LAW Book item . 865/2019-20, 795/20-21, 552 /2021-22	Cap.	19680	0	19680	0
449	16-17	Fuel Injector for WDG4 for Andal Diesel Shed-16 nos. LAW Book item no. 872/2019-20, 799/20-21, 553/ 2021-22	Cap.	471	0	1	470
450	16-17	Cylinder power Assembly for Fork rod plus Blade Rod for WDG4 loco,16 nos (each of 08 nos) of Andal Diesel ShedLAW Book item no. 873/2019-20, 800/20 - 21, 554/ 2021-22	Cap.	7107	0	7107	0
451	16-17	Cylinder Power Assembly (Blade Rod) for EMD Locos, 04 nos of Jamalpur Diesel Shed LAW Book item no. 877/2019-20, 803/20-21, 555/ 21-22	Cap.	1393	0	1393	0
452	16-17	Cylinder Power Assembly (Fork Rod) for EMD Locos, 04 nos. of Jamalpur Diesel Shed LAW Book item no. 878/2019-20, 804/20-21, 556 /21-22	Cap.	1454	0	1454	0
453	16-17	DB/Dynamic Grid Fan Assembly for EMD/WDG4 Locomotives, 01 no. of Jamalpur Diesel Shed LAW Book item no. 881/2019-20, 807/20-21, 558/ 21-22	Cap.	465	0	1	464
454	16-17	Kit for Radiator Assembly for EMD Locomotives, 01 nos. of Jamalpur Diesel Shed LAW Book item no. 882/2019-20, 808/20-21, 559/ 21-22	Cap.	1541	0	1	1540
455	16-17	Repl. of existing CTF by upgraded 1500A CTF for Elect. locos for ELW/KPA. 10 sets LAW Book item no. 892/2019-20, 814/20-21, 561/ 21-22	Cap.	5723	1880	0	3843
456	16-17	Traction Motor 6 FRA 6068 for 3 ph. Locos at ELW/KPA- 02 nos LAW Book item no. 895/2019-20, 816/20-21, 562/ 21-22	Cap.	4890	4831	0	59
457	16-17	Procurement of VCDs for conventional locos for ELW/KPA – 23 nos LAW Book item no. 896/2019-20, 817/20-21, 563/ 21-22	Cap.	3022	0	0	3022
458	16-17	Aux. Motors for 3 ph. Locos at ELW/KPA- 1 set LAW Book item no. 897/2019-20, 818/20-21, 564/ 21-22	Cap.	5368	5368	0	0
459	16-17	TM stator for 3 Ph locos for ELW/KPA – 04 nos LAW Book item no. 898/2019-20, 819/20-21, 565/21-22	Cap.	5076	180	0	4896
460	16-17	TM rotor for 3 Ph locos for ELW/KPA – 03 nos LAW Book item no. 899/2019-20, 820/20-21 ,566/ 21-22	Cap.	1463	0	0	1463

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 21							
461	16-17	Misc. spares (Air dryer, Aux. conv. capacitor bank, radiator, brake, TBU, MP) for ELW/ KPA- 01 set LAW Book item no. 903/2019-20, 822/20-21, 567/ 21-22	Cap.	4659	0	0	4659
462	17-18	Turbo super charger for HHP locos. EMD Pt. No. 40053534 for Andal Diesel Shed. 01 no. LAW Book item no. 908/2019-20, 825/20-21, 568 /21-22	Cap.	7500	0	3850	3650
463	17-18	Motorised truck assembly for WDG4 Locos. Pt.No. 17022393. 01 no. for Andal Diesel Shed. LAW Book item no. 909/2019-20. 826/20-21, 569 /21-22	Cap.	20864	0	1	20863
464	17-18	WW Governor assembly for GM Loco EMD pt. no. 40056145 for Andal Diesel Shed, 01 nos. LAW Book item no. 910/2019-20, 827/20-21, 570/ 21-22	Cap.	841	0	1	840
465	17-18	Traction Motor for EMD Locomotives DLW pt. No.18080017 for Andal Diesel Shed.02 nos. LAW Book item no. 913 /2019-20, 829/20-21, 571 /21-22	Cap.	7224	0	1	7223
466	17-18	Kit for Computer Controlled Brake System(Air Brake Pneumatic Valves & ORD card) to DLW Part No. 17454098 for EMD Locomotives.01 NOS for JMP Diesel Shed . LAW Book item no. 919 /2019-20, 834/20-21, 575/ 21-22	Cap.	2827	0	315	2512
467	17-18	Blower Assembly (TCC Electronic Blower with motor) to DLW PL No. 17453008, Pt No. 10635350 for EMD Locomotives.01 SETS for JMP Diesel Shed. LAW Book item no. 920/2019-20, 835/20-21. 576/ 21-22	Cap.	408	0	46	362
468	17-18	Traction Motor Blower Assembly for EMD Locomotives, DLW Pt. No. 17051253. 01 SET for JMP Diesel Shed . LAW Book item no. 921/2019-20, 836/20-21, 577/ 21-22	Cap.	322	0	37	285
469	17-18	Radiator Cooling Fan Assembly DLW PL No. 18090023 for EMD Locos.01 NOS for JMP Diesel Shed . LAW Book item no. 922/2019-20, 837/20-21, 578/ 21-22	Cap.	561	0	1	560
470	17-18	3 Phase Induction Motor without pinion for 4500 HP, WDG4 LOCOS, RDSO SPEC. NO. MP.0.2400.52 (Rev- 02) July 2013 for EMD Locos at Jamalpur Diesel shed, E. Rly.02 NOS for JMP Diesel Shed. LAW Book item no. 925/2019-20, 840/20-21, 580/ 21-22	Cap.	5096	0	1	5095
471	17-18	Turbo Supercharger Asm, DLW Pt No. 16080017 for EMD Locos at Jamalpur Diesel shed, E. Rly.01 NOS for JMP Diesel Shed. LAW Book item no. 927 /2019-20, 842/20-21, 582/ 21-22	Cap.	4753	0	525	4228
472	17-18	Auxiliary Converter bus station for three phase locos .02 NOS. for KPAW.@ Rs. 45 lakhs each. LAW Book item no. 938/2019-20, 850/20-21, 584/ 21-22	Cap.	6855	0	0	6855

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 21							
473	17-18	Spring and dampers for 3 Phase Locos.02 SETS for KPAW. @ Rs. 7.40 lakhs /set. LAW Book item no. 939/2019-20, 851/20-21, 585/ 21-22	Cap.	2106	15	941	1150
474	17-18	Tm Stator for 3 phase electric locos .06 NOS. for KPAW.@ Rs. 12 lakhs each. LAW Book item no. 940/2019-20, 852/20-21, 586/ 21-22	RRSK	7650	0	0	7650
475	17-18	Traction Motor 6FRA 6068 for WAG9/WAP7 3 Phase Locos .06 NOS. for KPAW.@ Rs. 28.70 lakhs. LAW Book item no. 942/2019-20, 854/20-21, 587 /21-22	Cap.	14387	14371	0	16
476	17-18	Complete Auxuliary Motor with ducts for 3 Phase Electric Loco 02 NOS. for KPAW.@Rs.48 lakhs. LAW Book item no. 943/2019-20, 855/20-21, 588/ 21-22	Cap.	11183	0	730	10453
477	17-18	High capacity compressor for 3 phase locos @ Rs 686 Thou, Qty 7 No.KPA.@ Rs. 6.86 lakhs. LAW Book item no. 945/2019-20, 857/20-21, 589/ 21-22	Cap.	4616	0	730	3886
478	17-18	Tap Changer (GR) Complete for conventional Locomotives @ Rs 3454 Thou , Qty 3 Nos . KPAW.@Rs. 34.54 lakhs. LAW Book item no. 946/2019-20, 858/20-21, 590/ 21-22	Cap.	12097	0	0	12097
479	18-19	Traction Motor Blower Assembly for EMD Locomotives, DLW Pt. No. 17051253, 2 nos or HWH.LAW Book item no. 962/2019-20, 874/20-21, 594 /21-22	Cap.	626	0	626	0
480	18-19	Radiator Cooling Fan Assembly DLW PL No. 18090023 for EMD Locos.02 nos for HWH.LAW Book item no. 963/2019-20, 875/20-21 , 595/ 21-22	Cap.	1144	0	1138	6
481	18-19	DB/Dynamic Grid Fan Assembly DLW Part No. 17451759 for EMD/WDP4 Locomotives. 02 nos for HWH .LAW Book item no. 964/2019-20, 876/20-21 , 596/ 21-22	Cap.	976	0	976	0
482	18-19	Governor Assembly for EMD Locomotive, DLW Pt. No. 16340036, 01 nos for HWH.LAW Book item no. 965/2019-20, 877/20-21 , 597/ 21-22	Cap.	851	0	851	0
483	18-19	Air Compressor for EMD Locomotives,01 nos for HWH.LAW Book item no. 966/2019-20, 878/20-21 , 598 /21-22	Cap.	647	0	647	0
484	18-19	Kit for Computer Controlled Brake System (Air Brake Pneumatic Valves & ORD card) for EMD Locomotives.,01 no. for HWH.LAW Book item no. 973/2019-20, 885/20-21, 605/21-22	Cap.	2827	0	2827	0
485	18-19	3 Phase Induction Motor without pinion for 4500 HP WDP4D Locos, RDSO Spec. No. MP.0.2400.52 (Rev- 02) July 2013 for EMD Locos.02 nos for HWH.LAW Book item no. 974/2019-20, 886/20-21, 606/21-22	Cap.	4263	0	4242	21

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Plan Head - 21							
486	18-19	Turbo Supercharger Asm, DLW Pt No. 16080017 for EMD Locos,01 no for HWH.LAW Book item no. 975/2019-20, 887/20-21, 607/21-22	Cap.	4783	4753	0	30
487	18-19	Cylinder Power Assembly for WDP4D Locos (Fork Type),08 nos for HWH.LAW Book item no. 976/2019-20, 888/20-21, 608/21-22	Cap.	3587	0	2658	929
488	18-19	Cylinder Power Assembly for WDP4D Locos (Blade Type), 08 nos for HWH.LAW Book item no. 977/2019-20, 889/20-21 , 609/21-22	Cap.	3554	0	2611	943
489	18-19	Traction Motor Blower Assembly.,01 no for JMPS.LAW Book item no. 985/2019-20, 895/20-21, 612/21-22	Cap.	322	0	322	0
490	18-19	Radiator Cooling Fan Assembly ,01 no for JMPS.LAW Book item no. 986/2019-20, 896/20-21, 613/21-22	Cap.	502	0	502	0
491	18-19	3 Phase Induction Motor, P-4,02 nos for JMPS.LAW Book item no. 987/2019-20, 897/20-21 , 614/21-22	Cap.	4263	0	452	3811
492	18-19	3 Phase Induction Motor, G4, 02 nos for JMPS.LAW Book item no. 988/2019-20, 898/20-21, 615/21-22	Cap.	4263	0	452	3811
493	18-19	Governor Assembly ,1 no for JMPS.LAW Book item no. 989/2019-20, 899/20-21, 616/21-22	Cap.	851	0	851	0
494	18-19	Traction Motor for WDG4 locomotives.DLW pt.No.18080017 ,02 nos for UDL.LAW Book item no. 991/2019-20, 901/20-21 , 618/21-22	Cap.	7224	0	1	7223
495	18-19	Air Compressor for EMD Loco pt.no.40017843, 02 nos for UDL.LAW Book item no. 994/2019-20, 904/20-21 , 621/21-22	Cap.	1113	0	868	245
496	18-19	Air Dryer assembly EMD pt.no.10629715 for WDG4, 05 nos for UDL.LAW Book item no. 995/2019-20, 905/20-21 ,622/21-22	Cap.	824	0	814	10
497	18-19	Turbo Super Charger for GM locos,01 nos for UDL.LAW Book item no. 998/2019-20, 908/20-21, 624/21-22	Cap.	7500	0	1	7499
498	18-19	Set of Auxiliary motors for conventional Locos . Qty 04 Loco Set/KPA @ RS18.43 Lakhs.LAW Book item no. 999/2019-20, 909/20-21 , 625/ 21-22	RRSK	6692	7	2929	3756
499	18-19	Modification of SL 30 for fire prevention measure as per RDSO's SMI No. RDSO / 2006 / EL / SMI / 0240 (Rev.0) , Qty 10 Loco sets.KPA@Rs.4.19 Lakhs.LAW Book item no. 1000/2019-20, 910/20-21, 626/ 21-22	RRSK	10834	4978	0	5856
			EBR(S)	4950	4950	0	0
500	18-19	Replacement of Casting Bolster by Fabricated Bolster of WAP4 Locos , Qty 10 nos./KPA @Rs.3.44 Lakhs.LAW Book item no.1001/2019-20, 911/20-21, 627/ 21-22	RRSK	3908	3502	0	406

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Plan Head - 21							
501	18-19	Replacement of Trimount Bogie Frame complete with Brake Rigging for Electic Locos , Qty 05 No./KPA @ RS(•)17.61 Lakhs.LAW Book item no.1002/2019-20, 912/20-21, 628/ 21-22	RRSK	8213	0	7219	994
502	18-19	Rehabilitation of 5400 Transformer for Electic Locos , Qty 04 No./KPA @ Rs.13.60 Lakhs.LAW Book item no. 1003/2019-20, 913/20-21, 629/ 21-22	RRSK	6590	21	6562	7
503	18-19	High Capacity Compressor for 3 Phase Locos .Qty 07 Nos /KPA @ Rs.5.16 Lakhs.LAW Book item no. 1004/2019-20, 914/20-21 , 630/ 21-22	RRSK	4588	0	1460	3128
504	18-19	Trimount Bogie Frame for WAG5 loco /KPA, Qty 02 No,/KPA @ Rs. 17.61.LAW Book item no. 1005/2019-20, 915/20-21, 631 /21-22	Cap.	3285	0	2888	397
505	18-19	Gate Unit of Main Converter of 3 Phase locos , Qty 10 Nos /KPA @ Rs.0.81 Lakhs.LAW Book item no. 1006/2019-20, 916/20-21, 632 /21-22	Cap.	929	0	0	929
506	18-19	Misc Spares (Air Dryer, Radiator for converter, Master Controller, D C Link Voltage sensor & Active Speed sensor) Qty 1 Set/KPA.LAW Book item no. 1007/2019-20, 917/20-21, 633/ 21-22	Cap.	3936	0	1160	2776
507	18-19	Traction Motor 6FRA 6068 for WAG9/WAP7 3 Phase Locos , Qty 02 Nos /KPA @Rs. 22.32 lakhs. LAW Book item no. 1008/2019-20, 918/20-21, 634/ 21-22	Cap.	4657	4591	0	66
508	19-20	Motorized Truck Assembly for 4500 HP, G-4 , (Front) , DLW Part No. 17020165 ,JMPD Loco.Qty-01 nos. LAW Book item no.1118/2019-20, 919/20-21, 635/21-22	Cap.	15889	0	15889	0
509	19-20	Motorized Truck Assembly for 4500 HP, G-4,(Rear), DLW Part No. 17020190.JMPD Loco.Qty-01 nos. LAW Book item no. 1119/2019-20, 920/20-21, 636/21-22	Cap.	15955	0	15955	0
510	19-20	Wheel Set Assly without TM, EMD pt.no.40077314, 12 nos/ UDL. LAW Book item no.1120/2019-20, 921/20-21, 637/21-22	Cap.	11034	0	1	11033
511	19-20	Power Assly Blade Rod,EMD pt.No. 40028372,16 nos/ UDL. LAW Book item no.1121/2019-20, 922/20-21, 638/21-22	Cap.	6704	0	1	6703
512	19-20	Power Assly Fork Rod.EMD pt.No.40028370,16 nos/UDL. LAW Book item no.1122/2019-20, 923/20-21, 639/21-22	Cap.	6769	0	1	6768
513	19-20	Air Brake Pneumatic valve & CRU Cards (CCB-1.5) for HHP locos DLW pt.no.17455674, 01 nos./ UDL. LAW Book item no.1123/2019-20, 924/20-21, 640/21-22	Cap.	3116	0	688	2428

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Plan Head - 21							
514	19-20	Ecotip Superstack Injectors, DLW pt.no.16241186, Qty-32 nos/ UDL. LAW Book item no.1128/2019-20, 929/20-21, 645/21-22	RRSK	1659	0	1650	9
515	19-20	Turbo super charger G-4, EMD pt.no.40053534 for HHP Locos. Qty-01nos/UDL. LAW Book item no. 1129/2019-20, 930/20-21, 646/21-22	Cap.	4235	0	1	4234
516	19-20	Governor Assembly, EMD pt.no.40056145 FOR HHP Loco.Qty-1 nos/UDL. LAW Book item no. 1130/2019-20, 931/20-21, 647/21-22	Cap.	1289	0	1281	8
517	19-20	Traction Motor for WDG4, EMD pt.no.40075428. Qty-03 nos./UDL. LAW Book item no. 1131/2019-20, 932/20-21, 648/21-22	Cap.	7366	0	1	7365
518	19-20	Water Cooled Air Compressor for HHP locomotive. RDSO spec.No.MP.0.07.00.14.Rev.0.00,June 2007. Qty-2 nos/UDL. LAW Book item no.1133/2019-20, 934/20-21, 650/21-22	Cap.	2038	0	2000	38
519	19-20	Repair/Rehabilitation of Trimount Co-Co bogie frame of WAG5 Locos, Qty - 4 nos.@ Rs.560000/KPA. LAW Book item no.1135/2019-20, 936/20 - 21, 652/ 21-22	RRSK	2743	0	0	2743
520	19-20	Re- piping of Electric Locomotives, Qty 08 nos, /KPA. LAW Book item no.1136/2019-20, 937/20-21 , 653/21-22	RRSK	6464	0	6464	0
521	19-20	Replacement of Casting bolster by fabricated bolster of WAP4 loco,/KPA, Qty-15 nos. LAW Book item no.1137/2019-20, 938/20-21, 654/21-22	RRSK	6039	6019	0	20
522	19-20	Rehabilitation of 5400 KVA Transformer for Electric Loco, Qty-08 nos,/KPA. LAW Book item no.1138/2019-20, 939/20-21, 655/ 21-22	RRSK	13250	43	13125	82
523	19-20	Set of Auxiliary motors (Each set comprising of MVMT- 2 nos, MVSL- 2 Nos, MVSI- 2 nos, MPH - 1 no,) for conventional locos , Qty-20 Loco sets /KPA, @Rs. 300000. LAW Book item no.1139/2019-20, 940/20-21, 656/ 21-22	RRSK	6764	6204	0	560
524	19-20	Provision of 25KV Gapless Surge Arrester (LA) for Electric Locos, Qty - 50 Nos @Rs.22000, KPA. LAW Book item no.1140/2019-20, 941/20-21, 657/ 21-22	Cap.	1847	624	0	1223
525	19-20	HB1, HB2 panel for 3- Phase Electric locos Qty 2 Loco set/KPA. LAW Book item no.1141/2019-20, 942/20-21, 658/ 21-22	Cap.	4706	4620	0	86
526	19-20	SB1,SB2 panel for 3- Phase Electric locos Qty 2 Loco set /KPA. LAW Book item no.1142/2019-20, 943/20-21, 659/ 21-22	Cap.	3764	0	0	3764

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 21							
527	19-20	Set of Auxiliary motors (Each set comprising of (TMB, MRB, OCB, SMRB complete with duct SR and TFP oil pump) for 3ph locomotives , Qty-08 Loco sets,@ Rs.2.97 per loco/ KPA Loco. LAW Book item no.1143/2019-20, 944/20-21, 660/ 21-22	RRSK	2757	977	912	868
528	19-20	Replacement of PCB cards of 3 phase Electric Locomotive ,QTY-4 nos @ Rs. 13.76 Lakhs each./ KPA loco. LAW Book item no.1144/2019-20, 945/20-21, 661/ 21-22	RRSK	5746	0	5745	1
529	20-21	IGBT BASED TRACTION CONVERTER for 3 - phase Locos. Qty - 01 no. KPA, 1056/20-21, 662 /21-22	Cap.	449	0	0	449
			EBR(S)	19468	19468	0	0
530	20-21	Complete auxilliary Cubicle HB1 & HB2 alongwith all equipment and cabling for 3- phase Locos.Qty - 01 nos. KPA, 1057/20-21,663 /21-22	Cap.	1744	1410	0	334
531	20-21	Complete Control Cubicle SB 2 along with all equipments and cabling for 3 - phase Locos, Qty - 01 no. KPA, 1058/20-21, 664/21-22	Cap.	924	0	720	204
532	20-21	Complete Control Cubicle SB 1 along with all equipments and cabling for 3 - phase Locos, Qty- 01 no. KPA, 1059/20-21, 665/ 21-22	Cap.	956	769	0	187
533	20-21	Complete set of Dampers for WAP - 7 Locos as per CLW spec. no. CLW/MS/3/SPEC/ELDO -	Cap.	3303	3101	0	202
		BOGIE/002, Qty - 17 nos. KPA, 1060/20-21, 666/ 21-22	EBR(S)	488	488	0	0
534	20-21	Drivers Display Unit (DDU) as per CLW spec. No. CLW/ES/3/ 0487/C or latest for 3 - phase Locos	Cap.	328	0	0	328
		(each set consist of 2 nos.), Qty - 01 set KPA, 1061/20-21, 667/ 21-22	EBR(S)	160	160	0	0
535	20-21	Complete Filter cubicle along with all equipments and cabling as per CLW Spec. no. CLW/ES/3/0193, Alt E or latest for 3 - phase Locos, Qty - 01 no. KPA, 1062/20-21, 668/ 21-22	Cap.	2599	0	2195	404
536	20-21	E - 70 Brake Control System for WAP - 7 Locos including Drivers Vigilance Control Device for 3 - phase Locos as per CLW's Spec. No. CLW/MS/3/001 Alt. 16 or latest, Qty - 01 no. KPA, 1063/20-21, 669 /21-22	Cap.	3888	0	3879	9
537	20-21	WAG - 5 Taochi Wheel sets with Gear ratio 15:62, Qty - 12 nos KPA, 1064/20-21, 670 /21-22	Cap.	2035	361	437	1237
538	20-21	Tri - mount Co - Co Bogie frame complete with Brakre Rigging for Electric Locos, Qty - 09 nos. KPA, 1065/20-21, 671 /21-22	Cap.	9634	0	8664	970

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Plan Head - 21							
539	20-21	Pantograph complete for Electric Locomotives including all Mechanism assy, Motor assy, Throtle Valve assy., Foot insulator etc. Qty.- 17 nos. KPA, 1066/20-21, 672/ 21-22	RRSK	1470	0	1448	22
540	20-21	Provision of Conventional Brake Rigging Arrangement in 25 KV AC 3-phase Electric Locomotive type WAP - 7 for high speed operation as per RDSO Modification, Qty - 02 nos. KPA, 1067/20-21, 673/ 21-22	RRSK	3481	0	0	3481
541	20-21	Replacement of static Inverter 2X 130 KVA including commissioning, Qty - 16 nos. KPA, 1068/20-21, 674/ 21-22	RRSK	12272	0	12272	0
542	20-21	Rehabilitation of Tap changer for Electri Locos, Qty - 09 nos. KPA, 1069/20-21,675/ 21-22	RRSK	12024	0	0	12024
543	20-21	Rehabilitation of 3900 KVA Transformer for Electric Loco, Qty - 12 Nos., 1070/20-21, 676 /21-22	RRSK	5105	0	5105	0
544	20-21	Rheostatic Braking Resistor complete with AC motor driven cooling blower vertical DBR as per RDSO's Spec. No. ELRS/SPEC/DBR/0028 Rev. 0 Sept. - 2003, Qty - 05 nos. KPA, 1071/20-21, 677 /21-22	RRSK	1505	0	1483	22
545	20-21	Replacement of Tri - mount Co - Co Bogie Frame complete with Brake rigging for Electric Locos, Qty - 02 nos. KPA, 1072/20-21, 678 /21-22	RRSK	3211	0	2888	323
546	20-21	Rehabilitation of Tri - mount Co - Co Bogie frames, Qty - 43 nos. KPA, 1073/20-21, 679 /21-22	RRSK	9846	0	5303	4543
547	21-22	Provision of main compressor 1750 LPM for WAG - 9 class 3 Phase Locos, Qty - 02 nos. @rs. 6.19 lakhs each. 798 /21-22	Cap.	1467	0	1460	7
548	21-22	Traction converter IGBT based for 3 - ph. Locos, qty. - 01 set @ Rs. 180.63 lakhs per set. 799/ 21-22	Cap.	21989	21938	0	51
549	21-22	Transformer 6531 KVA type for WAG - 9, 3 - ph locomotives Qty.- 06 nos. @ Rs. 11.26 lakhs each. 800/ 21-22	Cap.	9778	0	8793	985
550	21-22	Wheel sets with axle box for WAG - 9 class Locos, Qty - 06 nos. @ Rs. 11.26 lakhs each. 801/ 21-22	Cap.	6217	3108	1471	1638
551	21-22	Bogie frame with Brake rigging arragement for WAG - 9 Locos, Qty. - 02 Loco set @ Rs. 19.76 lakh per Loco set. 802 21-22	Cap.	4518	2301	1074	1143
552	21-22	Supply, testing & commissioning of Tri plate pneumatic panel along with pipe fittings on Electric locomotives, Qty. - 02 nos. @ Rs. 8.54 lakhs each. 803/21-22	Cap.	2078	0	1998	80

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Plan Head - 21							
553	21-22	Provision of Fire detection unit along with contractor for WAP - 7 & WAG - 9 class of Locos, Qty, - 04 nos. @ Rs. 1.62 lakhs each. 804 /21-22	Cap.	669	0	628	41
554	21-22	Wheel sets with axle box for WAP - 4 Locos, Qty - 04 nos. @ Rs. 37.80 lakhs per set. 805/ 21-22	Cap.	2422	1642	648	132
555	21-22	Provision of Complete Traction Motor 6FXA7059 for WAP - 5 Locos, Qty.- 04 nos. @ Rs. 25.13 lakhs each. 806/ 21-22	Cap.	10813	9403	0	1410
556	21-22	Wheel sets with axle box for WAP -5 class Locos, Qty - 04 nos. @ Rs. 37.80 lakhs each. 807/ 21-22	Cap.	10631	4654	3084	2893
557	21-22	Bogie frame with disc Brake arrangement for WAP - 5 class Locos, Qty. - 01 Loco set @ Rs. 68.49 lakhs per set, 808/ 21-22	Cap.	7987	7973	0	14
558	21-22	Bogie frame complete with bolster for WAP - 4 Electric Locomotives, Qty. - 02 Loco sets @ Rs. 20.04 lakhs per Loco set. 809/ 21-22	Cap.	7212	0	7188	24
559	21-22	Pentograph complete for Electric Lomotives including all Mechanism assy,. Motor asy., Throtle valve assy,. Foot insulator etc., Qty, - 20 nos. @Rs. 0.91 lakh each. 810/ 21-22	RRSK	2874	0	2834	40
560	21-22	Set of auxiliary motors (each set comprising of MVMT - 10 nos., MVRH - 4 nos., MCP - 19 nos) for Conventional Electric Locomotives, Qty - 01 set @ rs. 58.64 lakhs per set, 811 /21-22	RRSK	5341	395	4734	212
561	**22-23**	**HQ's Reserve Fund**	**Cap.**			**32568**	
561	**22-23**	**HQ's Reserve Fund**	**RRSK**			**97858**	
		TOTAL LOCOMOTIVES	**Cap.**			**186273**	
			DRF			**0**	
			RRSK			**185991**	
		CARRIAGES					
562	05-06	Motor switch group (I & II) complete for EMU / MEMU Motor coaches ,Qty- 5 sets, LAW Book item no.1010/2019-20, 946/20-21, 680/21-22.	DRF	0	0	0	0
			RRSK	3493	3493	0	0
563	10-11	Tap changer switch Group complete for EMU for KPA Workshop, Qty. - 10 nos, LAW Book item no.1013/2019-20, 947/20-21, 681/21-22	DRF	0	0	0	0
			RRSK	28929	28776	0	153
564	11-12	Supply, Erection, Testing and commissioning of Diesel Hydraulic Rail crane on suitable Railway wagon for Sr.DEE/TRD/ASN, Qty - 01 no, LAW Book item no.1015/2019-20, 948/20-21, 682/21-22.	Cap.	315	0	0	315
			EBR(S)	4820	4820	0	0

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Plan Head - 21							
565	12-13	Bogie Frame complete with Wheel Set, Bolster and brake rigging for EMU Motor Coach, 20 nos for Kanchrapara Workshop,LAW Book item no.LAW Book item no.1017/2019-20, 950/20-21, 683/21-22.	Cap.	20672	12902	0	7770
566	12-13	Design, Manufacturing, supply, Erection, Testing and commissioning of Diesel Hydraulic Rail Crane with 5 Tonne capacity mounted on suitable Railway Wagon under Sr.DEE/TRD/SDAH- 01 no, LAW Book item no.1018/2019-20, 951/20-21, 684/21-22.	Cap. EBR(S)	778 4770	0 4770	0 0	778 0
567	13-14	Fitment of PVC flooring and SS inlay for BG coaches- 25 nos for Kanchrapara Workshop (Carriage), LAW Book item no. 1020/ 2019-20, 953/20-21, 686/21-22.	DRF RRSK	1 3827	0 3672	0 0	1 155
568	14-15	Retrofitment of SS pipes in Air brake system for 25 Coaches for Kanchrapara Workshop, LAW Book item no.1022/2019-20, 954/20-21, 687/21-22.	DRF RRSK	1 2457	0 2307	0 0	1 150
569	14-15	Wheel assembly with MSU & bull gear for 1400 HP DEMU, 02 nos for Burdwan Diesel Shed, LAW Book item no.1023/2019-20, 955/20-21, 688/21-22.	Cap.	1610	1587	0	23
570	14-15	Wheel set assembly with bull gear and MSU with Roller suspension bearing for MEMU/EMU, 04 nos for Kanchrapara Workshop, LAW Book item no.1025/2019-20, 956/20-21, 689/21-22.	Cap. EBR(S)	2730 98	329 98	363 0	2038 0
571	15-16	Spares of LHB coaches maintenance (furnishing) works 12 sets for Liluah Workshop. LAW Book item no.1027/2019-20, 958/20-21, 691/21-22.	DRF RRSK	1 2494	0 0	0 1297	1 1197
572	15-16	Procurement of Compressor complete for EMU Motor Coach, 14 nos for Kanchrapara Workshop. LAW Book item no.1028/2019-20, 959/20-21, 692/21-22.	Cap.	4689	1004	0	3685
573	15-16	Tap changer switch group (I & II) for EMU motor coaches, 02 nos for Kanchrapara Workshop. LAW Book item no.1030/2019-20, 960/20-21, 693/21-22.	Cap.	4374	4374	0	0
574	15-16	Wheel set assembly completed with bull gear for 1400 HP DEMU/DPC, 02 sets for Jamalpur Diesel Shed. LAW Book item no.1032/2019-20, 961/20-21, 694/21-22.	DRF RRSK	1 763	0 0	0 1	1 762
575	15-16	Procurement of Compressor complete for EMU Motor Coach, 14 nos for Kanchrapara Workshop. LAW Book item no.1033/2019-20, 962/20-21, 695/21-22.	Cap.	6242	6242	0	0
576	15-16	Motorized Bogie with MSU type Wheel Set and high power traction motor for EMU/MEMU, Qty - 02 nos for Kanchrapara Workshop. LAW Book item no.1034/2019-20, 963/20-21, 696/21-22.	Cap.	14967	13878	363	726

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Plan Head - 21							
577	16-17	Procurement of Wheel set for LHB Coaches fitted with bearing for Howrah Division and Sealdah Division (20 set each Division), 40 set. LAW Book item no.1035/2019-20, 964/20-21, 697/21-22.	Cap.	18910	0	1	18909
578	16-17	Procurement of assembled ICF Bogie for conventional coaches, 06 nos of Kanchrapara Workshop.LAW Book item no.1036 / 2019-20, 965/20-21, 698/21-22.	DRF	1	0	0	1
			RRSK	2651	0	1	2650
579	16-17	Retrofitment of stainless steel pipes in air brake system of coaches, 25 nos of Kanchrapara Workshop. LAW Book item no.1037/2019-20, 966/20-21, 699/21-22.	DRF	1	0	0	1
			RRSK	3250	0	1	3249
580	16-17	Replacement of bogie frame for EMU Motor coach for KPA workshop Qty 17 Nos. LAW Book item no.1038/2019-20, 967/20-21, 700/21-22.	DRF	0	0	0	0
			RRSK	6087	216	5871	0
581	16-17	Wheel set for EMU Motor coach for KPA workshop - 36 Nos. LAW Book item no.1039/2019-20, 968/20-21, 701/21-22.	Cap.	13696	8189	0	5507
			EBR(S)	7	7	0	0
582	16-17	Transformer for EMU & MEMU Motor coaches for KPA workshop - 4 Nos. LAW Book item no.1040/2019-20, 969/20-21, 702/21-22.	Cap.	12199	9199	3000	0
583	16-17	Motorised bogie with MSU type wheel set & High Power Traction Motor for EMU/MEMU - 1 Nos.for KPA. LAW Book item no.1042/2019-20, 971/20-21, 703/21-22.	Cap.	7942	7064	181	697
584	16-17	Sealed Maintenance Free Lead Acid Battery 120 Ah, 110 V Cap, 01 set for Jamalpur Diesel Shed. LAW Book item no.1045/2019-20, 974/20-21, 705/21-22.	Cap.	160	0	1	159
585	16-17	Engine Control Panel for 1400 HP DEMU / DPC, 01 no for Jamalpur Diesel Shed. LAW Book item no.1047/2019-20, 976/20-21, 707/21-22.	Cap.	250	0	246	4
586	16-17	LCC Governor or 1400 HP DEMU / DPC, 01 no for Jamalpur Diesel Shed. LAW Book item no.1048/2019-20, 977/20-21, 708/21-22.	Cap.	790	0	786	4
587	17-18	Conversion of one condemned BG coach into Inspection Carriage for Training purpose. 01 NOS. for MLDT Div./carriage. LAW Book item no.1055/2019-20, 980/20-21, 711/21-22.	RRSK	5000	0	1937	3063
588	17-18	LHB Coaches Bogie frame, 25nos. For LLH/W Carrige.item no.LAW Book item no.1056/2019-20, 981/20-21, 712/21-22.	RRSK	9184	0	0	9184
589	17-18	Conventional Trailer Coach Bogie with Bolster Wheel Sets and brake rigging .07 NOS. for KPAW. LAW Book item no.1059/ 2019-20, 984/20-21, 713/21-22.	Cap.	7143	6135	33	975
			EBR(S)	113	113	0	0

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Plan Head - 21							
590	17-18	Replacement of Bogie Frame for EMU Motor Coaches . 18 NOS. for KPAW. LAW Book item no.1062/2019-20, 985/20-21, 714/21-22.	RRSK EBR(S)	7093 1511	2583 1511	4510 0	0 0
591	17-18	Wheel Set for EMU Trailer Coach . 25 NOS. for KPA/W. LAW Book item no.1063/2019-20, 986/20-21, 715/21-22.	Cap.	7692	2502	0	5190
592	17-18	Unit Exchange spares for Phooltas make 4-wheeler Tower Wagon, ONE set for TRD/HOWRAH. LAW Book item no.1064/2019-20, 987/20-21, 716/21-22.	DF(3)	11006	6473	1000	3533
593	17-18	Traction Alternator TA 7003 CW for Engine Model KTA – 50L of 1400HP DEMU/DPC.01 NOS. for JMP Diesel Shed.LAW Book item no.1072/2019-20, 993/20-21, 722/21-22.	Cap.	3774	0	1	3773
594	17-18	Traction Motor Complete, Type:4303DY(with out Bull gear) including Pinions,Gear Case,Nose Suspension Rubber Sandwich with complete Hardware, Suspension Bearing, Suspension Bearing Lubricator,Dust Guard and Axle Shield,Air Bellows Etc. for KTA – 50L for 1400HP DEMU-DPC. 01 NOS. for JMP Diesel Shed. LAW Book item no.1073/2019-20, 994/20-21, 723/21-22.	Cap.	2659	0	1	2658
595	17-18	Engine Control Panel CIL , Part No. 4053809 for KTA – 50L for 1400HP D9MU-DPC.02 NOS. for JMP Diesel Shed. LAW Book item no.1076/2019-20, 996/20-21, 725/21-22.	RRSK	436	0	1	435
596	17-18	Wheel set assembly complete with bull gear for 1400 HP DEMU-DPC.02 SETS for JMP Diesel Shed. LAW Book item no.1083/2019-20, 1000/20-21, 729/21-22.	Cap.	636	0	1	635
597	17-18	Radiator Assembly complete for 1400 HP DEMU/DPC. 01 NOS. for JMP Diesel Shed. LAW Book item no.1084/2019-20, 1001/20-21 , 730/21-22.	RRSK	1972	0	1	1971
598	17-18	Sealed Maintenance Free Lead Acid Battery 120 Ah,110V Cap.(Consisting 6 Nos. of 9 Cell Module with Intercell & Inter Module connection)02 SETS for JMP Diesel Shed. LAW Book item no.1086/2019-20, 1003/20-21, 732/21-22.	RRSK	300	0	291	9
599	17-18	Traction Alternator for DEMU TA 7003 CW.01 NOS for BWN/D. LAW Book item no.1087/2019-20, 1004/20-21, 733/21-22.	Cap.	3922	0	1	3921
600	17-18	Traction Motor Type-4303 DY complete for DEMU.01 NOS. for BWN/D. LAW Book item no.1088/2019-20, 1005/20-21, 734/21-22.	Cap.	2501	0	1	2500
601	18-19	Proposal of Bogie Bolster 16 Ton for 08 coach set for LLH coaching. LAW Book item no.1092/2019-20, 1008/20-21, 737/21-22.	RRSK	1035	842	1	192

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Plan Head - 21							
602	18-19	Air Dryer with pipe and pipe fittings for MEMU Motor Coach , Qty 18 Nos /KPA. LAW Book item no.1094/2019-20, 1010/20-21, 739/21-22.	Cap.	3840	3193	0	647
603	18-19	Transformer for EMU/MEMU Motor Coaches Qty - 05 nos/KPA. LAW Book item no.1095/2019-20, 1011/20-21, 740/21-22.	Cap.	16488	15197	0	1291
604	18-19	Convensional Trailer Coach Bogie with Bolster Wheel Sets and brake rigging , Qty - 07 Nos /KPA. LAW Book item no.1096/ 2019-20, 1012/20-21, 741/21-22.	Cap. EBR(S)	7947 82	2013 82	2182 0	3752 0
605	18-19	Procurement of Compressor complete for EMU/MEMU Motor Coach , Qty 06 Nos /KPA. LAW Book item no.1097/2019-20, 1013/20-21, 742/21-22.	Cap. EBR(S)	303 1100	0 1100	0 0	303 0
606	18-19	Rectifier Block Complete for EMU Motor Coach , Qty 06 Nos/KPA. LAW Book item no.1098/2019-20, 1014/20-21, 743/21-22.	Cap. EBR(S)	955 2624	0 2624	0 0	955 0
607	18-19	Radiator with fan assembly for EMU Motor Coaches, Qty 05 Nos. LAW Book item no.1099/2019-20, 1015/20-21, 744/21-22.	Cap.	970	967	0	3
608	18-19	Motor Coach Bogie Air Suspension ICF Make with Bolster and air line arrangement , Qty 03 Nos ./KPA. LAW Book item no.1100/2019-20, 1016/20-21, 745/21-22.	Cap. EBR(S)	3306 167	1170 167	1021 0	1115 0
609	18-19	MSU Wheel Set M/Coach, Qty 02Nos./KPA. LAW Book item no.1101/2019-20, 1017/20-21, 746/21-22.	Cap. EBR(S)	1515 206	106 206	240 0	1169 0
610	18-19	CG TM type 1005 tube suspension MSU for MEMU, Qty 02 Nos, /KPA. LAW Book item no.1102/2019-20, 1018/20-21, 747/21-22.	Cap.	6528	6528	0	0
611	18-19	BHEL TM type 4303 BY tube suspension MSU for EMU/MEMU, Qty 2 Nos/KPA. LAW Book item no.1103/2019-20, 1019/20-21, 748/21-22.	Cap.	6494	6494	0	0
612	18-19	Replacement of conventional Bogie Frame for EMU Motor Coach, Qty 10 Nos/KPA. LAW Book item no.1108/2019-20, 1024/20-21, 749/21-22.	RRSK	3481	2444	1037	0
613	18-19	Replacement of conventional Bogie Frame for EMU Trailer Coaches , Qty 12 Nos./KPA. LAW Book item no.1190/2019-20, 1025/20-21, 750/21-22.	RRSK	3912	3449	57	406
614	18-19	VLRA Battery 120 Ah ,110V for 1400 DEMU/DPC JMP diesel shed.04 set. LAW Book item no.1111/2019-20, 1027/20-21, 752/21-22.	RRSK	594	0	581	13
615	19-20	20 Nos. Bogie Frame (RCF Make) for LHB coaches (1 coach= 2nos. bogies)@Rs.336660/LLH. LAW Book item no.1145/2019-20, 1030/20-21, 755/21-22.	RRSK	12247	11112	1	1134

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Plan Head - 21							
616	19-20	Procurement of SS Checker plate in place of wooden checker plate in vendor coaches of EMU/ MEMU rakes under RSP for 2019-20 in Carriage Complex/ Kanchrapara. QTY-166 sets.@ Rs. 1.5 Lakh each. LAW Book item no.1147/2019-20, 1032/20-21, 757/21-22	RRSK	19960	0	9998	9962
617	19-20	Transformer for EMU/MEMU Motor coach /KPA, Qty-04 nos @Rs.28.42 Lakh each. LAW Book item no.1148/2019-20, 1033/20-21, 758/21-22	Cap.	13605	9269	3034	1302
618	19-20	Radiator with fan assembly for EMU Motor Coaches./ KPA, Qty-02 nos @ Rs.1.51 Lakh each. LAW Book item no.1149/2019-20, 1034/20-21, 759/21-22	Cap.	456	0	0	456
619	19-20	Motorised bogie with MSU type wheel set & HHP Traction Motor for EMU/MEMU /KPA, Qty-02 nos @ Rs. 74.84 Lakh each. LAW Book item no.1150/2019-20, 1035/20-21, 760/21-22	Cap.	17865	1450	5656	10759
620	19-20	Air Drier with pipe & pipe fittings for MEMU Motor Coaches./KPA, Qty-11 @ Rs. 1.46 lakh each. LAW Book item no.1151/2019-20, 1036/20-21, 761/21-22	RRSK	1855	0	1376	479
621	19-20	Energy cum speed monitoring unit (ESMON) for 25KV AC EMU/MEMUs./KPA, Qty-50 nos.2 RS. 2.22 Lakh each. LAW Book item no.1152/2019-20, 1037/20-21, 762/21-22	RRSK	12062	11106	0	956
622	19-20	Replacement of existing D/B VCB by S/B VCB for EMU/MEMU./KPA, Qty-30 nos @ Rs. 2.99 Lakh each. LAW Book item no.1153/2019-20, 1038/20-21, 763/21-22	RRSK	9101	7601	1000	500
623	19-20	Bogie frame for EMU Motor coach (HCC) with pipe line, brake cylinder, brake rigging etc./KPA, Qty-15 nos.@Rs. 2.9 Lakh each. LAW Book item no.1154/2019-20, 1039/20-21, 764/21-22	RRSK	12542	0	12542	0
624	19-20	Motor Coach Bogie Air Suspension ICF Make with Bolster, TM and pipe line arrangement , brake rigging Qty - 02 Nos @ Rs 90.5 Lakh each./KPA/EMU. LAW Book item no.1155/2019-20, 1040/20-21, 765/21-22	Cap.	23247	1233	17058	4956
625	19-20	TM(207) for HHP MEMU complete with pinion and roller suspension arrangement with suspension tube assy. @Rs. 29.72 Lakh each, Qty-05 nos./KPA. LAW Book item no.1156/2019-20, 1041/20-21, 766/21-22	RRSK	18072	0	12047	6025
626	19-20	Traction Alternator Complete Type TA-7003 CW BHEL DRG. No. 04301081001V00 for 1400HP DEMU-DPC/JMPD,QTY-01 nos. LAW Book item no.1159/2019-20, 1044/20-21, 769/21-22	RRSK	2779	0	324	2455
627	19-20	Traction Motor Complete, Type:4303DY(without bull gear) including Pinion, Gear case, Nose suspension rubber sandwich with complete hardware, Leather bellows for air intake etc. Conforming to ICF/MD/SPEC 97D REV-02 CS-02 for 1400HP DEMU-DPC./JMPD, Qty-02 nos. LAW Book item no.1160/2019-20, 1045/20-21, 770/21-22	Cap.	4350	0	4333	17

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 21							
628	19-20	Air Compressor, Model - TRC 2507 for 1400HP DEMU-DPC.JMPD, Qty-02 nos. LAW Book item no.1161/2019-20, 1046/20-21, 771/21-22	Cap.	807	0	794	13
629	19-20	VRLA Battery 120 Ah, 110V for 1400HP DEMU/DPC.JMPD, Qty-05 sets. LAW Book item no.1162/2019-20, 1047/20-21, 772/21-22	RRSK	761	0	1	760
630	19-20	Wheel set assembly complete with bull gear for 1400 HP DEMU-DPC.JMPD, 02 nos. LAW Book item no.1163/2019-20, 1048/20-21, 773/21-22	Cap.	980	0	966	14
631	19-20	Traction Alternator for HHP DMU DPC type TA 7003 BX./KPA, Qty-01 nos. LAW Book item no.1164/2019-20, 1049/20-21, 774/21-22	RRSK	4385	0	3918	467
632	19-20	Reserver for HHP DEMU DPC, Make CGL/KPA, Qty-04 nos. LAW Book item no.1165/2019-20, 1050/20--21, 775/21-22	RRSK	2171	0	2171	0
633	19-20	TM(207) for HHP DEMU complete with pinion and roller suspension arrangement with suspension tube assy. @Rs. 2972347, Qty-02 nos./KPA. LAW Book item no.1166/2019-20, 1051/20-21, 776/21-22	RRSK	7276	0	1	7275
634	20-21	Motorised Bogie Complete with all accessories as per ICF drg No 617 - 0 - 0 - 001 Col - I for 3 - ph EMU rakes, Qty - 02 nos. for KPA. LAW Book item no.1074/20 -21, 777/21-22	Cap.	21156	0	0	21156
635	20-21	HHP TM for MEMU complete with pinion and roller suspension arrangement with suspension tube assy, Qty - 07 nos. for KPA. LAW Book item no.1075/20 -21, 778/21-22	Cap.	25526	182	24780	564
636	20-21	Pantograph complete for 25 KV AC EMU/MEMU including all Mechanism assy, Motor assy, Throtle valve assy, Foot insulator etc. Qty - 16 nos. for KPA. LAW Book item no.1076/20 -21, 779/21-22	Cap.	2115	0	1931	184
637	20-21	Traction Motor suspension unit (MSU type) for 3 - ph AC EMU Rakes, Qty - 06 nos. for KPA. LAW Book item no.1077/20 -21, 780/21-22	Cap.	5996	0	5475	521
638	20-21	Complete Trailer Coach Bogie with all accessories as per ICF Drg No. 573 - 0 - 0 - 001 Col - I for 3 - ph EMU rakes, Qty - 03 nos. for KPA. LAW Book item no.1078/20 -21, 781/21-22	Cap.	6438	0	5878	560
639	20-21	Complete Bogie frame assembly with Bogie Bolster for 3 - ph EMU Motor Coach - 02 nos. for KPA. LAW Book item no.1079/20 -21, 782/21-22	Cap.	1469	0	1182	287

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 21							
640	20-21	Air Compressor (Main) with Motor for Alternating Current 3 phase EMU rakes - 02 nos. for KPA. LAW Book item no.1080/20 -21, 783/21-22	Cap.	2843	0	0	2843
641	20-21	Pantograph assembly with pneumatic control unit and valve plate assembly and insulator for Alternating Current 3 phase EMU rakes - 02 nos. for KPA. LAW Book item no.1081/20 -21, 784/21-22	Cap.	1623	0	1623	0
642	20-21	Transformer (forced oil cooling) for Alternating Current 3 phase EMU rakes, Qty - 02 nos. for KPA. LAW Book item no.1082/20 -21, 785/21-22	Cap.	8799	0	0	8799
643	20-21	TRACTION MOTOR complete for Alternating Current 3 phase EMU rakes, Qty - 02 nos. for KPA. LAW Book item no.1083/20 -21, 786/21-22	Cap.	6278	0	5891	387
644	20-21	TRACTION MOTOR complete for AC 3 phase EMU rakes, Qty - 03 nos. for KPA. LAW Book item no.1084/20 -21, 787/21-22	Cap.	9418	0	8620	798
645	20-21	AC Inspection carriage with air brake for 02 nos. for LLHW. LAW Book item no.1085/20 -21, 788/21-22	RRSK	20600	0	1	20599
646	20-21	Provision of double acting AC compartment fire worthy doors for AC coaches for LLHW - 380 nos. LAW Book item no.1087/20 -21, 790/21-22	RRSK	14000	0	1	13999
647	20-21	Traction Motor Complete (without bull gear) including Pinion, Gear case, Nose suspension rubber sandwich with complete hardware, Leather bellows for air intake etc. for 1400 HP DEMU - DPC/JMPD, Qty - 01 no. JMPS. LAW Book item no.1088/20 -21, 791/21-22	Cap.	2400	0	2380	20
648	20-21	Hydraulic Pumps & Motors assembly unit for 1400 HP DEMU/ DPC consisting i) Main Hydraulic Pump (FD) - 01 no. Ii) Hydraulic Motor for Radiator fan - 01 no. Iii) Radiator Fan Assembly - 01 no. For JMPS. LAW Book item no.1089/20 -21, 792/21-22	Cap.	910	0	908	2
649	20-21	Air Compressor model TRC 2507, two stage, reciprocating type, air cooled, splash lubricated, working pressure 8 Kg/sq. Cm. in 1200 rpm, free air delivery - 91.81 cfm for 1400 HP DEMU - DPC for JMPS. LAW Book item no.1090/20 -21, 793/21-22	Cap.	413	0	402	11
650	21-22	Provision of Air Generation & Treatment unit as per Faively part no. FT 0052441 - 101. Qty - 1. LAW Book item no.813/21 -22, 813/21-22	Cap.	1623	0	1420	203
651	21-22	Trailer Coach Bolster (ICF BEML(Coil spring), Qty - 4 nos. LAW Book item no.814/21 -22	Cap.	256	0	0	256

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 21							
652	21-22	Provision of Trailer Coach Bolster (ICF BEML (air susp), Qty - 6 nos. LAW Book item no.815/21 -22	Cap.	516	0	516	0
653	21-22	Provision of Trailer Coach Bogie Frame complete with wheel sets Bolster & Brake rigging etc. for EMU/MEMU/ICF/BEML - Air Susp), Qty - 4 nos. LAW Book item no.816/21 -22	Cap.	4856	1298	2859	699
654	21-22	Provision of Trailer Coach Bogie Frame complete with wheel sets Bolster & Brake rigging etc. for EMU/MEMU/ICF/BEML - Air Susp), Qty - 8 nos. LAW Book item no.817/21 -22	Cap.	10616	1787	4892	3937
655	21-22	Bogie Complete for Trailer Coach ICF Drg. No. 573 - 0 - 0 - 001 Col - I for 3 Ph, Qty - 2 nos. LAW Book item no.818/21 -22	Cap.	4292	0	4278	14
656	21-22	Provision of TCC for Bombardier Electric 3 - phase EMU, Qty. -1 no. LAW Book item no.819/21 -22	Cap.	8119	0	7415	704
657	21-22	Provision of Tap changer Switch group for EMU, Qty - 2 nos. LAW Book item no.820/21 -22	Cap.	3175	0	3175	0
658	21-22	Provision of Motor Coach Bolster (ICF BEML (Air Susp), Qty - 4 nos. LAW Book item no.821/21 -22	Cap.	316	0	289	27
659	21-22	Provision of Motor Coach Bogie Complete with wheel sets Bolster Brake rigging etc without traction motor (ICF BEML Air susp), Qty - 06 nos. LAW Book item no.822/21 -22	Cap.	14066	2614	8721	2731
660	21-22	Provision of Air supply unit for 3 Phase AC EMU to Knorr - Bremse Part No. 1.1.5001, Qty. - 04 nos. LAW Book item no.823/21 -22	Cap.	7720	0	0	7720
661	21-22	AC EMU Wheel set with M/s Bombardier MSU, Bull Gear & bearing for 3 - phase EMU, Qty - 2 nos. LAW Book item no.824/21 -22	Cap.	3765	0	0	3765
662	21-22	Lightening arrester primary & secondary for 3 Phase AC EMU Motor Coach, Qty - 02 nos. LAW Book item no.825/21 -22	Cap.	526	0	0	526
663	21-22	Asychronous Traction motor withRoller bearing suspension complete with pinion gear, gear case Nose suspension block and its hardware air bellows and speed and Temperature sensor for 3 Phase EMU, Qty. - 02 nos. LAW Book item no.826/21 -22	Cap.	22083	0	5891	16192
664	21-22	Traction Transformer complete with cooling system and accessoriesfor 3 Phase EMU, Qty. - 02 nos. LAW Book item no.827/21 -22	Cap.	7865	0	0	7865
665	21-22	Vaccum Circuit breaker (AC) with its Earthing switch for 3 Phase EMU Motor Coach, Qty. - 02 nos. LAW Book item no.828/21 -22	Cap.	895	0	535	360

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Plan Head - 21							
666	21-22	Traction Motor Suspension Unit (MSU) suitable for 1600 HP IGBT 3 Phase EMU, Qty. - 04 nos. LAW Book item no.829/21 -22	Cap.	4009	0	3650	359
667	21-22	Motorised Bogie complete, ICF drg. No. 617 - 0 - 0 - 001 Col - I for 3 phase EMU, Qty. - 01 no. LAW Book item no.830/21 -22	Cap.	21156	0	0	21156
668	21-22	ECC & auxilliary Converter for medha make 3 - Phase EMU Medha Code No. SP675101002 and RDSO spec RDSO/PE/spec/EMU/0096 - 2008 (Rev · 4), qty. - 01 no. LAW Book item no.831/21 -22	Cap.	3833	0	0	3833
669	21-22	Bogie frame assembly (ICF drg. No. 617 - 0 - 0 - 001 col - I) for 3 - Phase EMU motor Coach, Qty. - 02 nos. LAW Book item no.832/21 -22	Cap.	1469	0	215	1254
670	21-22	Provision of MSU type motorised bogie with air suspension system for MEMU, Qty. - 02 nos. LAW Book item no.833/21 -22	Cap.	18070	1291	16634	145
671	21-22	Provision of Wheel and axle sets for MEMU motor coach (MSU type), Qty.- 02 nos. LAW Book item no.834/21 -22	Cap.	1716	196	771	749
672	**22-23**	**HQ's Reserve Fund**	**Cap.**			**12500**	
672	**22-23**	**HQ's Reserve Fund**	**RRSK**			**0**	
			Cap.			**173094**	
			DRF			**0**	
		TOTAL CARRIAGES	**DF(3)**			**1000**	
			RRSK			**58938**	
		CRANES					
673	10-11	Procurement of one number 20 Ton Diesel Hydraulic Crane for LCD Depot, Belur, LAW Book item no.1115/2019-20, 1053/20-21, 794/21-22.	DRF	23520	23520	0	0
			RRSK	898	0	1	897
674	10-11	Retrofitting of Hydraulic Kit to 20 Ton Mechanical type Diesel Rail Crane for ASN Division, LAW Book item no.1116/2019-20. 1054/20-21, 795/21-22.	DRF	0	0	0	0
			RRSK	13395	10777	0	2618
675	10-11	20 Ton Diesel Hydraulic o1 No. Crane (Rail) for Jamalpur Store Depot, LAW Book item no.1117/2019-20, 1055/20-21, 796/21-22.	DRF	12700	12697	0	3
			RRSK	12472	0	2604	9868
		TOTAL CRANES	**RRSK**			**2605**	
		TOTAL PROGRAMMED DELIVERIES	**Cap.**			**359367**	
			DRF			**0**	
			DF(3)			**1000**	
			RRSK			**247564**	

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Plan Head - 21 & 41							
		NEW ACQUITION					
		LOCOMOTIVES					
676	**22-23**	**HQ's Reserve Fund**	**Cap.**			**80744**	
676	**22-23**	**HQ's Reserve Fund**	**DRF**			**1**	
		Total Locomotives	**Cap.**			**80744**	
			RRSK			**1**	
		CARRIAGES					
677	**22-23**	**HQ's Reserve Fund**	**Cap.**			**136839**	
677	**22-23**	**HQ's Reserve Fund**	**DRF**			**4**	
		Total Carriages	**Cap.**			**136839**	
			RRSK			**4**	
		TOTAL NEW ACQUITION	**Cap.**			**217583**	
			DRF			**5**	
		TOTAL ROLLING STOCK	**Cap.**			**576950**	
			DRF			**5**	
			DF(3)			**1000**	
			RRSK			**247564**	
		MACHINERY & PLANT PROGRAMME					
		[PLAN HEAD - 41]					
		PROGRAMMED DELEVERIES					
678	07-08	M&P Programme for Electrical Department /KPA	DRF	5800	4640	1	1159
679	09-10	M&P Programme for Security Deptt.	Cap.	6041	6041	0	0
			RRSK	10759	2356	589	7814
680	09-10	M&P Programme for Security Deptt.	RRSK	16800	11777	3060	1963
681	09-10	M&P Programme for Security Deptt.	RRSK	10080	7066	1767	1247
682	11-12	M&P Programme for MLDT	Cap.	1794	1170	314	310
683	12-13	M&P Programme for Medical Deptt LS	DF(2)	1474	436	830	208
684	12-13	M&P Programme for Medical Deptt	DF(2)	1876	1090	273	513
685	13-14	M&P Programme for Electrical Deptt / SDAH (TRS)	DRF	2656	2477	1	178
686	13-14	M&P Programme for Medical Deptt	DF(2)	1300	1031	269	0
687	13-14	M&P Programme for Electrical Deptt/KPA(P&D) LS	DF(3)	1308	1036	258	14
688	14-15	M&P Programme for SDAH(C&W)	DRF	2921	2009	1	911
689	14-15	M&P Programme for Eletrical Deptt/HWH(TRS)	DF(3)	8536	5783	2442	311

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Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 41							
690	16-17	M&P Progamme for Electrical Deptt /SDAH (TRS)	DRF	2750	2210	3	537
691	16-17	M&P Programme for LLH W/S LS	Cap.	1168	935	233	0
692	17-18	M&P Programme for LLH WS LS	DRF	3556	3216	1	339
693	17-18	M&P Programme for KPA (C)WS LS	Cap.	720	0	700	20
694	17-18	M&P Programme for KPA (C) WS LS	DRF	3489	2223	519	747
695	17-18	M&P Programme for JMP WS LS	DRF	1435	800	635	0
696	17-18	M&P Programme for BGB LS	Cap.	1190	0	1	1189
697	17-18	M&P Programme for ASN (P) LS	DRF	2458	2260	157	41
698	17-18	M&P Programme for HWH (P) LS	DRF	2361	1103	501	757
699	17-18	M&P Programme for MLDT (P) LS	DRF	2503	1820	1	682
700	17-18	M&P Programme for Electrical Dept HWH (TRS) / LS	Cap.	724	0	0	724
			RRSK	**383**	**0**	**383**	0
701	17-18	M&P Programme for Electrical Dept HWH (TRD) / LS	Cap.	1252	730	522	0
702	17-18	M&P Programme for Medical Department LS	DF(2)	3528	2605	832	91
703	18-19	M&P Programme for MLDT(C&W)	Cap.	6299	3723	1105	1471
704	18-19	M&P Programme for HWH(C&W)	RRSK	14515	0	12107	2408
705	18-19	M&P Programme for Operating Deptt / HWH	RRSK	6570	4957	1589	24
706	18-19	M&P Programme for Operating Deptt / MLDT	RRSK	8564	7125	1129	310
707	18-19	M&P Programme for Operating Deptt / SDAH	RRSK	4282	3525	757	0
708	18-19	M&P Programme for Operating Deptt / ASN	RRSK	2933	1399	1263	271
709	18-19	M&P Programme for Operating Deptt / HWH	RRSK	2141	1505	376	260
710	19-20	M&P Programme for LLH W/S	Cap.	13737	12619	1	1117
711	19-20	M&P Programme for KPA (C) W/S	DRF	6273	5491	1	781
712	19-20	M&P Programme for JMP W/S	DRF	5397	0	5397	0
713	19-20	M&P Programme for ASN(C&W)	DRF	5958	3099	963	1896
714	19-20	M&P Programme for JMP W/S	RRSK	21410	0	1	21409
715	19-20	M&P Programme for Electrical Deptt KPA (P&D)	DRF	12523	9699	1934	890
716	19-20	M&P Programme for LLH W/S LS	Cap.	12740	0	5450	7290
			RRSK	**1950**	**0**	**1950**	0
717	19-20	M&P Programme for JMP W/S LS	DRF	6460	4650	2	1808

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Plan Head - 41							
718	19-20	M&P Programme for JMP W/S LS	Cap.	318	0	0	318
			RRSK	**1812**	**0**	**1812**	0
719	19-20	M&P Programme for KPA (L) W/S LS	DRF	6996	1316	2933	2747
720	19-20	M&P Programme for KPA (C) W/S LS	DRF	6601	0	2	6599
721	19-20	M&P Programme for KPA (C) W/S LS	Cap.	15331	3034	3433	8864
722	19-20	M&P Programme for KPA (EMU) W/S (P&D) LS	DRF	3721	0	3708	13
723	19-20	M&P Programme for MLDT (C&W) LS	Cap.	4566	3319	1247	0
724	19-20	M&P Programme for MLDT (C&W) LS	DRF	4973	1593	2562	818
725	19-20	M&P Programme for ASN(C&W) LS	Cap.	0	0	0	0
			RRSK	**7403**	**0**	**7403**	0
726	19-20	M&P Programme for ASN(C&W) LS	DRF	9419	2039	3	7377
727	19-20	M&P Programme for SDAH(C&W) LS	DRF	2225	2215	1	9
728	19-20	M&P Programme for Electric Loco Shed HWH LS	Cap.	2662	1017	1	1644
			RRSK	**2113**	**0**	**2113**	0
729	19-20	M&P Programme for Electric Loco Shed HWH LS	DRF	6874	6548	1	325
730	19-20	M&P Programme for KPA (Loco) Elect W/S LS	DRF	2271	0	2271	0
731	19-20	M&P Programme for Electrical Deptt ASN G LS	DRF	2044	1534	1	509
732	19-20	M&P Programme for Electrical Deptt ASN (TRD) LS	Cap.	4712	0	1	4711
733	19-20	M&P Programme for Electrical Deptt MLDT G LS	DRF	2687	0	2687	0
734	19-20	M&P Programme for JMP(Dsl) LS	Cap.	0	0	0	0
			RRSK	**2718**	**0**	**2718**	0
735	19-20	M&P Programme for Operating Deptt / HWH LS	Cap.	2171	933	540	698
736	19-20	M&P Programme for Operating Deptt / MLDT LS	Cap.	4342	2081	1236	1025
737	19-20	M&P Programme for CWM LLH LS	Cap.	7621	2158	4656	807
			RRSK	**2379**	**0**	**2379**	0
738	19-20	M&P Programme for CWM JMP LS	Cap.	1493	0	1493	0
739	19-20	M&P Programme for CWM JMP LS	DF(2)	975	0	1	974
740	19-20	M&P Programme for CWM KPA LS	Cap.	6479	0	6479	0
741	19-20	M&P Programme for CWM KPA LS	DRF	4546	0	4529	17
742	19-20	M&P Programme for DRM SDAH LS	Cap.	3625	0	3625	0
743	19-20	M&P Programme for DRM SDAH LS	DF(2)	841	0	841	0
744	19-20	M&P Programme for DRM ASN LS	Cap.	1598	0	1	1597

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Plan Head - 41							
745	19-20	M&P Programme for DRM ASN LS	DRF	1227	1163	64	0
746	19-20	M&P Programme for DRM HWH LS	Cap.	2006	1210	674	122
747	19-20	M&P Programme for DRM HWH LS	DRF	3180	1469	1	1710
748	19-20	M&P Programme for DRM MLDT LS	Cap.	8321	1681	2703	3937
749	20-21	M&P Programme for LLH Workshop	Cap.	16365	11717	3645	1003
750	20-21	M&P Programme for LLH Workshop	Cap.	14327	0	1	14326
751	20-21	M&P Programme for LLH Workshop	DRF	24703	23026	200	1477
752	20-21	M&P Programme for KPA (C) Workshop	Cap.	14589	5754	1	8834
753	20-21	M&P Programme for KPA (C) Workshop	DRF	13354	3237	2	10115
754	20-21	M&P Programme for BGB	Cap.	8886	0	1	8885
755	20-21	M&P Programme for HWH (Dsl)	Cap.	8373	4880	1	3492
756	20-21	M&P Programme for ASN(C&W)	Cap.	17488	0	1	17487
757	20-21	M&P Programme for MLDT(C&W)	Cap.	3729	0	0	3729
			RRSK	**9180**	**0**	**9180**	0
758	20-21	M&P Programme for HWH (TRS)	Cap.	5074	4404	1	669
759	20-21	M&P Programme for SDAH (EMU)	DRF	7122	4619	1	2502
760	20-21	M&P Programme for KPA (P&D) W/S	Cap.	7419	0	1	7418
761	20-21	M&P Programme for KPA (P&D) W/S	DRF	5088	0	1	5087
762	20-21	M&P Programme for Medical Deptt	DF(2)	8523	0	1	8522
763	20-21	M&P Programme for Security Deptt	Cap.	8568	0	1	8567
764	20-21	M&P Programme for LLH W/S LS	DRF	2733	26	1	2706
765	20-21	M&P Programme for LLH W/S LS	Cap.	2739	0	1	2738
766	20-21	M&P Programme for KPA Loco W/S LS	DRF	2857	0	1	2856
767	20-21	M&P Programme for KPA Loco W/S LS	Cap.	4244	0	4191	53
768	20-21	M&P Programme for JMP W/S LS	DRF	8758	0	2	8756
769	20-21	M&P Programme for SDAH(C&W) LS	DRF	3189	0	1	3188
770	20-21	M&P Programme for SDAH(C&W) LS	Cap.	4204	0	1	4203
771	20-21	M&P Programme for MLDT(C&W) LS	Cap.	2115	0	0	2115
			RRSK	**1074**	**0**	**1074**	0
772	20-21	M&P Programme for SDAH/EMU LS	DRF	2380	1553	689	138
773	20-21	M&P Programme for HWH/EMU LS	DRF	4742	0	2	4740

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2022-23
(LAW Book 2022-23)

(Figures in thousand of Rs.)

Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 41							
774	20-21	M&P Programme for ASN/TRS LS	DRF	3647	0	1	3646
775	20-21	M&P Programme for Security Department LS	Cap.	440	0	440	0
776	20-21	M&P Programme for Security Department LS	DRF	1056	0	1053	3
777	20-21	M&P Programme for Operating Department SDAH LS	Cap.	2560	0	1	2559
778	20-21	M&P Programme for Operating Department ASN LS	Cap.	4280	0	1	4279
779	20-21	M&P Programme for Operating Department HWH LS	Cap.	3107	0	1	3106
780	20-21	M&P Programme for CWM LLH LS	DRF	2737	0	1	2736
781	20-21	M&P Programme for CWM LLH LS	Cap.	2279	23	2256	0
782	20-21	M&P Programme for CWM KPA LS	DRF	1724	0	1724	0
783	20-21	M&P Programme for CWM KPA LS	Cap.	5267	0	5267	0
784	20-21	M&P Programme for CWM KPA LS	DF(2)	0	0	0	0
			RRSK	**4235**	**0**	**4235**	0
785	20-21	M&P Programme for CWM JMP LS	DRF	4391	0	4289	102
786	20-21	M&P Programme for CWM JMP LS	Cap.	2843	0	2602	241
			RRSK	**1627**	**0**	**1627**	0
787	20-21	M&P Programme for CWM JMP LS	DF(2)	861	154	125	582
788	20-21	M&P Programme for DRM ASN LS	Cap.	4559	0	2519	2040
			RRSK	**5658**	**0**	**5658**	0
789	20-21	M&P Programme for DRM ASN LS	DRF	1181	0	1181	0
790	20-21	M&P Programme for DRM HWH LS	Cap.	5091	1607	1724	1760
			RRSK	**4520**	**0**	**4520**	0
791	20-21	M&P Programme for DRM SDAH LS	Cap.	5367	609	3430	1328
792	20-21	M&P Programme for DRM SDAH LS	DRF	1859	0	1839	20
793	20-21	M&P Programme for DRM SDAH LS	DF(2)	5880	0	2478	3402
794	20-21	M&P Programme for DRM MLDT LS	Cap.	3968	1173	1907	888
			RRSK	**678**	**0**	**678**	0
795	21-22	M&P Programme for LLH WS	DRF	28199	13858	4048	10293
796	21-22	M&P Programme for KPA(L) WS	Cap.	6953	0	1	6952
797	21-22	M&P Programme for ASN MEMU	Cap.	7900	0	1	7899
798	21-22	M&P Programme for Medical Department MLDT LS	Cap.	10007	0	650	9357
799	21-22	M&P Programme for Medical Department ASN LS	Cap.	3782	0	0	3782
			RRSK	**6225**	**0**	**6225**	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2022-23
(LAW Book 2022-23)

(Figures in thousand of Rs.)

Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 41							
800	21-22	M&P Programme for Medical Department KPA W/S LS	Cap.	10007	0	1890	8117
801	21-22	M&P Programme for Medical Department JMP W/S LS	Cap.	10007	0	1	10006
802	21-22	M&P Programme for LLH W/S LS	Cap.	6760	0	3	6757
			RRSK	**3418**	**0**	**3418**	0
803	21-22	M&P Programme for LLH W/S LS	DRF	3469	0	2	3467
804	21-22	M&P Programme for JMP W/S LS	DRF	12639	0	1	12638
805	21-22	M&P Programme for JMP W/S LS	Cap.	4193	0	2	4191
			RRSK	**4199**	**0**	**4199**	0
806	21-22	M&P Programme for HWH(C&W) LS	Cap.	3469	0	3	3466
807	21-22	M&P Programme for HWH(C&W) LS	DRF	2703	0	1	2702
808	21-22	M&P Programme for ASN(C&W) LS	Cap.	2168	0	1	2167
809	21-22	M&P Programme for HWH(EMU) LS	DRF	2523	0	1	2522
810	21-22	M&P Programme for SDAH(EMU) LS	DRF	2523	0	1	2522
811	21-22	M&P Programme for ASN(P) LS	DRF	6120	0	6	6114
812	21-22	M&P Programme for Electric Loco Shed HWH LS	Cap.	2765	0	1	2764
813	21-22	M&P Programme for Electrical Dept HWH (TRD) / LS	Cap.	2779	0	1	2778
814	21-22	M&P Programme for Electrical Dept HWH (DSL) / LS	Cap.	6934	0	2	6932
815	21-22	M&P Programme for Medical Department SDAH LS	DF(2)	4999	0	1	4998
816	21-22	M&P Programme for Medical Department LLH W/S LS	DRF	4410	0	2	4408
817	21-22	M&P Programme for Medical Department KPA W/S LS	DRF	7803	0	1	7802
818	21-22	M&P Programme for Security Deptt.	Cap.	1106	0	0	1106
			RRSK	**1258**	**0**	**1258**	0
819	21-22	M&P Programme for Security Deptt.	DRF	149	0	1	148
820	21-22	M&P Programme for DRM SDAH LS	Cap.	5168	0	10	5158
821	21-22	M&P Programme for DRM SDAH LS	DF(2)	3437	0	4	3433
822	21-22	M&P Programme for DRM SDAH LS	DRF	1331	0	1	1330
823	21-22	M&P Programme for DRM ASN LS	DRF	4876	0	1	4875
824	21-22	M&P Programme for DRM ASN LS	Cap.	8792	0	8	8784
825	21-22	M&P Programme for DRM HWH LS	Cap.	9076	0	6	9070
826	21-22	M&P Programme for DRM HWH LS	DRF	1202	0	1	1201
827	21-22	M&P Programme for DRM MLDT LS	DRF	855	0	1	854

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2022-23
(LAW Book 2022-23)

(Figures in thousand of Rs.)

Item No. 22-23	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
Plan Head - 41							
828	21-22	M&P Programme for DRM MLDT LS	Cap.	1591	0	4	1587
			RRSK	**1351**	**0**	**1351**	0
829	21-22	M&P Programme for CWM/KPA LS	Cap.	3424	0	2	3422
830	21-22	M&P Programme for CWM/KPA LS	DF(2)	7315	0	8	7307
831	21-22	M&P Programme for CWM/LLH LS	DRF	640	0	1	639
832	21-22	M&P Programme for CWM/LLH LS	DF(2)	1806	0	2	1804
833	21-22	M&P Programme for CWM/JMP LS	Cap.	5598	0	5	5593
834	21-22	M&P Programme for CWM/JMP LS	DRF	3550	0	1	3549
835	21-22	M&P Programme for CWM/JMP LS	DF(2)	327	0	5	322
836	**22-23**	**Reserve Fund for M&P Programme for All Department.**	**Cap.**			**5324**	
	22-23		**DRF**			**62**	
	22-23		**DF(2)**			**2630**	
	22-23		**DF(3)**			**0**	
	22-23		**DF(4)**			**3**	
		TOTAL - PROGRAMMED DELIVERIES	**Cap.**			**65000**	
			DRF			**44000**	
			DF(2)			**8300**	
			DF(3)			**2700**	
			DF(4)			**3**	
			RRSK			**90143**	
		NEW ACQUITION					
837	**22-23**	**Reserve Fund for M&P Programme for All Department.**	**Cap.**			**6500**	
	22-23		**DRF**			**6400**	
	22-23		**DF(2)**			**50**	
	22-23		**DF(3)**			**50**	
	22-23		**DF(4)**			**50**	
	22-23		**RRSK**			**9700**	
		Total New Acquisitions	**Cap.**			**6500**	
			DRF			**6400**	
			DF(2)			**50**	
			DF(3)			**50**	
			DF(4)			**50**	
			RRSK			**9700**	
		Total Machinery & Plant	**Cap.**			**71500**	
			DRF			**50400**	
			DF(2)			**8350**	
			DF(3)			**2750**	
			DF(4)			**53**	
			RRSK			**99843**	

पूर्व रेलवे
2022 - 2023
में
रेलवे के
निर्माण, मशीनरी
और
रोलिंग स्टॉक के लिए कार्यक्रम

EASTERN RAILWAY
Works, Machinery
And
Rolling Stock Programme
For
2022 - 2023

भाग - [सी] - अम्ब्रेला कार्य पुस्तक
PART- [C] - UMBRELLA WORK BOOK

EASTERN RAILWAY

Annexure - C

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Approved Umbrella / Sub-umbrella Works 2022-23

(Figures in thousands of Rs.)

Sl. No.	PH	PB/LB No. 22-23	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 22-23	Page
1	16	PB No. 67	18-19	Umbrella	Eastern Railway - New bypass line & capacity enhancement works. **(Umbrella Work 2018-19)**	Cap.	2950000	100000	1
						DF(3)	450000	3000	
2	16	PB No. 68	18-19	Umbrella	Eastern Railway - New yard remodelling works for full length accommodation. **(Umbrella Work 2018-19)**	Cap.	2810000	0	1
						DF(3)	190000	50000	
3	16	PB No. 69	19-20	Umbrella	Eastern Railway - installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platforms, stabling lines, improvement of goods sheds. **(Umbrella Work 2019-20)**	Cap.	150000	0	2
						DRF	120000	149999	
						DF(3)	620000	0	
						RRSK	610000	50000	
4	16	PB No. 70	19-20	Umbrella	Eastern Railway - New Traffic Facility lumpsum works. **(Umbrella Work 2019-20)**	Cap.	6579	2000	3
						DF(3)	4000	500	
						RRSK	29421	4100	
5	16	PB No. 71	20-21	Umbrella	Eastern Railway - Installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platform, stabling line, improvement of goods sheds **(Umbrella Work 2020-21)**	DF(3)	972700	50000	3
6	16	PB No. 73	21-22	Sub-umbrella	Eastern Railway - Provision of intermediate block signalling **(PB#123/NR/2021-22)**	Cap.	70000	40000	4
7	16	PB No. 75a	22-23	Sub-umbrella	Eastern Railway - Traffic Facility works except pure Signalling & Telecom works. **(PB#129/NR/2022-23)**	Cap.	500000	6	5
8	17	LB No. 25 of LB 22-23	19-20	Sub-umbrella	Procurement of 1201 Nos. of Telecom Line lightning cum surge protection device. **(PB#232/2019-20/NR)**	DF(1)	17571	1170	5
9	17	LB No. 34/22-23	21-22	Sub-umbrella	Replacement of Thin Clients - 472 nos. **(PB#246/NR/2021-22)**	DRF	13700	12000	5
10	17	LB No. 35/22-23	21-22	Sub-umbrella	Replacement of old different capacity UPS installed at different UTS and PRS Booking offices over Eastern Railway. **(PB#246/NR/2021-22)**	DRF	11300	100	5
11	29	PB No. 95	19-20	Umbrella	Eastern Railway - Interlocking of level crossing gates and provision of remote terminal unit on interlocked level crossing gates. **(Umbrella Work 2019-20)**	S.Fund	50000	30000	6
						RRSK	14000	0	
12	29	PB No. 96	19-20	Umbrella	Eastern Railway - Engineering works at level crossings. **(Umbrella Work 2019-20)**	S.Fund	30000	30000	6
						RRSK	64962	0	
						EBR(S)	5038	0	
13	29	PB No. 97	20-21	Umbrella	Eastern Railway - Signalling gears as per Signal Engineering Manual and replacement works on level crossings. **(Umbrella Work 2020-21)**	S.Fund	10000	75000	7
						RRSK	140000	0	
14	29	PB No. 98	20-21	Umbrella	Eastern Railway - Engineering works at level crossings. **(Umbrella Work 2020-21)**	S.Fund	10000	40000	7
						RRSK	140000	0	
15	29	PB No. 99	21-22	Sub-umbrella	Eastern Railway- Safety & reliability of signalling assets at level crossing. (**Sub-Umbrella Work 2021-22**) **(PB#290/2021-22/NR)**	S.Fund	10000	25000	8
						RRSK	40000	0	

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Approved Umbrella / Sub-umbrella Works 2022-23

(Figures in thousands of Rs.)

Sl. No.	PH	PB/LB No. 22-23	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 22-23	Page
16	30	PB No. 154	19-20	Umbrella	Eastern Railway - Construction of road over/under bridges. **(Umbrella Work 2019-20)**	S.Fund	10000	100000	9
						RRSK	390000	50000	
17	30	PB No. 155	20-21	Umbrella	Eastern Railway – Road over/under bridges. **(Umbrella Work 2020-21)**	S.Fund	10000	60000	10
						RRSK	990000	50000	
18	30	PB No. 157	22-23	Umbrella	Eastern Railway - Construction of road over / under bridges (Umbrella Work 2022-23) **(Umbrella Work 2022-23)**	S.Fund	1700000	10000	10
19	31	---	18-19	Sub-umbrella	Howrah Division - Provision of VHF based approaching train warning system over Howrah-Khana HBC section. **(Umbrella Work 2018-19)** **(PB#756/2018-19/NR)**	RRSK	3017	---	10
	Work available in Pull down menu of IRPSM but formal letter from finance directorate/RB has not yet been received.								
20	31	---	19-20	Umbrella	Eastern Railway - Complete track renewal (Primary).	RRSK	1026200	--	10
						R.	34300	--	
	> 08 nos. of individual work has been sanctioned by Railway Board during 19-20. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								
21	31	---	19-20	Umbrella	Eastern Railway - Primary track renewal namely through rail renewal, through sleeper renewal, increasing sleeper density and through bridge timber renewal.	RRSK	675800	--	11
						R.	22600	--	
	> 10 nos. of individual work has been sanctioned by Railway Board during 19-20. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								
22	31	---	19-20	Umbrella	Eastern Railway - Secondary track renewal namely complete track renewal, through rail renewal and through sleeper renewal.	RRSK	121700	--	11
						R.	1800	--	
	> 02 nos. of individual work has been sanctioned by Railway Board during 19-20. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								
23	31	---	19-20	Umbrella	Eastern Railway - Through fastening renewal, through ballast renewal, through formation treatment and through weld renewal etc.	RRSK	1813100	--	11
						R.	252400	--	
	> 15 nos. of individual work has been sanctioned by Railway Board during 19-20. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								
24	31	---	19-20	Umbrella	Eastern Railway - Through turnout renewal, renewal of switch expansion joints, glued joints etc.	RRSK	746900	--	12
						R.	10200	--	
	> 07 nos. of individual work has been sanctioned by Railway Board during 19-20. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								
25	31	---	20-21	Umbrella	Eastern Railway - Primary Track Renewal namely TRR & TSR. **(Umbrella Work 2020-21)**	RRSK	998400	--	12
						R.	20800	--	
	> 06 nos. of individual work has been sanctioned by Railway Board during 20-21. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								

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Approved Umbrella / Sub-umbrella Works 2022-23

(Figures in thousands of Rs.)

Sl. No.	PH	PB/LB No. 22-23	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 22-23	Page
26	31	---	20-21	Umbrella	Eastern Railway - Track renewal works for upgradation of Dedicated Freight Corridor feeder routes. **(Umbrella Work 2020-21)**	RRSK	508000	--	12
						R.	5800	--	
	> 02 nos. of individual work has been sanctioned by Railway Board during 20-21. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								
27	31	---	20-21	Umbrella	Eastern Railway - Complete Track Renewal (Primary). **(Umbrella Work 2020-21)**	RRSK	754100	--	13
						R.	24700	--	
	> 08 nos. of individual work has been sanctioned by Railway Board during 20-21. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								
28	31	---	20-21	Umbrella	Eastern Railway - Through Fastening renewal , Through Ballast renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc. **(Umbrella Work 2020-21)**	RRSK	37400	--	13
						R.	7600	--	
	> 01 no. of individual work has been sanctioned by Railway Board during 20-21. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								
29	31	---	20-21	Umbrella	Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc. **(Umbrella Work 2020-21)**	RRSK	1684800	--	13
						R.	47900	--	
	> 06 nos. of individual work has been sanctioned by Railway Board during 20-21. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								
30	31	---	20-21	Umbrella	Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR. **(Umbrella Work 2020-21)**	RRSK	111100	--	14
						R.	400	--	
	> 01 no. of individual work has been sanctioned by Railway Board during 20-21. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								
31	31	---	21-22	Umbrella	Eastern Railway - Primary Track Renewal namely TRR & TSR. **(Umbrella Work 2021-22)**	RRSK	1001400	--	14
						R.	53000	--	
	> 05 nos. of individual work has been sanctioned by Railway Board during 2021-22. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								
32	31	---	21-22	Umbrella	Eastern Railway - Complete Track Renewal (Primary). **(Umbrella Work 2021-22)**	RRSK	689900	--	14
						R.	23400	--	
	> 05 nos. of individual work has been sanctioned by Railway Board during 2021-22. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								
33	31	---	21-22	Umbrella	Eastern Railway - Through Fastening renewal , Through Ballast renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc. **(Umbrella Work 2021-22)**	RRSK	637700	--	15
						R.	64400	--	
	> 06 nos. of individual work has been sanctioned by Railway Board during 2021-22. ***> All works are available in Pink Book 2022-23.*** ***> Mother Umbrella Work has been deleted from PB 2022-23.***								

EASTERN RAILWAY

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Approved Umbrella / Sub-umbrella Works 2022-23

(Figures in thousands of Rs.)

Sl. No.	PH	PB/LB No. 22-23	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 22-23	Page
34	31	---	21-22	Umbrella	Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc. **(Umbrella Work 2021-22)**	RRSK	1355700	--	15
						R.	10700	--	
	> 08 nos. of individual work has been sanctioned by Railway Board during 2021-22. > All works are available in Pink Book 2022-23. > Mother Umbrella Work has been deleted from PB 2022-23.								
35	31	---	21-22	Umbrella	Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR. **(Umbrella Work 2021-22)**	RRSK	189700	--	15
						R.	1200	--	
	> 01 no. of individual work has been sanctioned by Railway Board during 2021-22. > All works are available in Pink Book 2022-23. > Mother Umbrella Work has been deleted from PB 2022-23.								
36	31	PB No. 448	22-23	Umbrella	Eastern Railway - Complete track renewal (Primary) **(Umbrella Work 2022-23)**	S.Fund	1843200	166200	16
						RRSK	737300	135000	
						R.	86600	0	
	> 08 nos. of individual work has been sanctioned by Railway Board during 2022-23. > All works are available in IRPSM & Umbrella Work Book 2022-23.								
37	31	PB No. 449	22-23	Umbrella	Eastern Railway - Primary track renewal namely TRR & TSR **(Umbrella Work 2022-23)**	S.Fund	1301600	117000	17
						RRSK	520600	94000	
						R.	22300	0	
	> 09 nos. of individual work has been sanctioned by Railway Board during 2022-23. > All works are available in IRPSM & Umbrella Work Book 2022-23.								
38	31	PB No. 450	22-23	Umbrella	Eastern Railway - Secondary track renewal namely CTR, TRR & TSR **(Umbrella Work 2022-23)**	S.Fund	266500	18800	18
						RRSK	106600	19000	
						R.	4400	0	
	> 04 nos. of individual work has been sanctioned by Railway Board during 2022-23. > All works are available in IRPSM & Umbrella Work Book 2022-23.								
39	31	PB No. 451	22-23	Umbrella	Eastern Railway - Through fastening renewal, through ballast renewal, through formation treatment, ISD, TBTR and through weld renewal etc **(Umbrella Work 2022-23)**	S.Fund	311400	28000	18
						RRSK	124600	22000	
						R.	91800	0	
	> 03 nos. of individual work has been sanctioned by Railway Board during 2022-23. > All works are available in IRPSM & Umbrella Work Book 2022-23.								
40	32	PB No. 479	19-20	Umbrella	Eastern Railway - Repl of girders /slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl water-way and rehabilitation/strengthening of tunnels. **(Umbrella Work 2019-20)**	DRF	20000	0	19
						RRSK	1330000	100000	
41	32	PB No. 480	20-21	Umbrella	Eastern Railway - Repl of girders /slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl waterway, rehabilitation/strengthening of tunnels. **(Umbrella Work 2020-21)**	RRSK	750000	13811	22
42	32	PB No. 482	22-23	Umbrella	Eastern Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works **(Umbrella Work 2022-23)**	RRSK	750000	100	24

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Approved Umbrella / Sub-umbrella Works 2022-23

(Figures in thousands of Rs.)

Sl. No.	PH	PB/LB No. 22-23	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 22-23	Page
43	33	PB No. 510	20-21	Umbrella	Eastern Railway- Centralized Traffic Control system. **(Umbrella work/Supl/2019-20)** **(PB#530/ER/2021-22)**	RRSK	962700	20000	25
44	33	PB No. 511	19-20	Umbrella	Eastern Railway - Repl of overaged signalling assets in station sections and block sections. **(Umbrella Work 2019-20)**	RRSK	500000	90000	25
45	33	PB No. 512	19-20	Umbrella	Eastern Railway - Reliability improvement, selective repl of signalling items and safety enhancement through signalling system. **(Umbrella Work 2019-20)**	RRSK	880000	128702	26
46	33	PB No. 513	19-20	Umbrella	Eastern Railway - Repl & upgradation of telecom assets **(Umbrella Work 2019-20)**	RRSK	161000	50000	27
47	33	PB No. 514	20-21	Umbrella	Upgradation of signalling gears on Eastern Railway. **(Umbrella Work 2020-21)**	RRSK	1000000	50000	27
48	33	PB No. 515	20-21	Umbrella	Eastern Railway – Provision of indigenous train collision avoidance system on low density railway network (1563 rkm). **(Umbrella Work 2020-21)**	Cap.	4689000	0	28
			The above umbrella work is now appearing in dropdown menu of IRPSM with modified nomenclature as "Sub- umbrella work" as under:						
		Sub-umbrella work of PB No. 515/ 22-23 **(*)**	20-21	Sub-umbrella	Eastern Railway- Provision of indigenous train collision avoidance system on railway network. **(Sub-Umbrella Work /2020-21/ER)**	Cap.	4869000	40000	28
					Note : (*) Distribution by Rly.Bd's Budget Directorate - not yet received. Detail furnished Based on IRPSM.				
49	33	PB No. 516	20-21	Umbrella	Eastern Railway – Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm). **(Umbrella Work 2020-21)** **(PB#591/2020-21/ER)**	Cap.	3126000	10000	28
50	33	PB No. 517	21-22	Umbrella	Eastern Railway – Provision of automatic block signalling on balance sections of Delhi-Howrah. **(Umbrella Work 2021-22)**	Cap.	996400	20000	28
51	33	PB No. 518	21-22	Sub-umbrella	Eastern Railway-Repl of overaged signalling gears for ensuring safety of train operations. **(PB#946/2021-22/NR)**	RRSK	506300	100000	29
52	33	PB No. 520	22-23	Umbrella	Provision of automatic block signalling on high density network routes for sections having 3th/4th lines. **(Umbrella Work 2022-23)** (As per Jt. Director, Finance (Budget)'s letter no. 2022-B-106 dtd. 26/04/2022, this work has been bifurcated into 04 works by Railway Board as "Sub-Umbrella work" for 04 different Zones including Eastern Railway. Accordingly, the work has been included in ***ER's PB/22-23 as item No.522b/2022-23 and item no. 520 under ER stands deleted.***)	Cap.	4605000	5000	29
53	33	PB No. 522b	22-23	Sub-umbrella	Eastern Railway- Provision of automatic block signalling on high density network routes for sections having 3rd/4th lines **(PB#520/ER/2022-23)** **(Sub-Umbrella Work 2022-23)**	Cap.	700000	1000	29

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(Figures in thousands of Rs.)

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54	33	PB No. 521	22-23	Umbrella	Eastern Railway - Upgradation of power supply system for telecom installations. **(Umbrella Work 2022-23)**	RRSK	45000	100	29
55	33	PB No. 522	22-23	Umbrella	Implementation of Unified communication infrastructure comprising LAN infra, IP exchange, VOIP based control communication and IP-MPLS based network over Indian Railways. **(Umbrella Work 2022-23)** **(**As per Jt. Director, Finance (Budget)'s letter no. 2022-B-106 dtd. 27/04/2022, this work has been bifurcated into 10 works by Railway Board as "Sub-Umbrella work" for 10 different Zones including Eastern Railway. Accordingly, the work has been included in ***ER's PB/22-23 as item No.522a/2022-23 and item no. 522 under ER stands deleted.*** **)**	Cap. DRF RRSK	109900 141400 2745900	0 0 100	30
56	33	PB No. 522a	22-23	Sub-umbrella	Eastern Railway-Implementation of Unified communication infrastructure comprising LAN infra, IP exchange, VOIP based control communication and IP-MPLS based network **(PB#522/ER/2022-23)** **(Sub-Umbrella Work 2022-23)**	RRSK	630400	91	30
57	33	PB No. 522c	22-23	Sub-umbrella	Eastern Railway-Augmentation of safety of signalling equipment **(PB#986/NR/2022-23)** **(Sub-Umbrella Work 2022-23)**	RRSK	1659400	1000	30
58	33	PB No. 522d	22-23	Sub-umbrella	Eastern Railway- Provision of electronic interlocking on stations on high density network routes. **(PB#612/WR/2022-23)** **(Sub-Umbrella Work 2022-23)**	RRSK	180000	200	30
59	36	PB No. 528	18-19	Umbrella	Modification and replacement of electrical crossings. **(Umbrella Work 2018-19)**	RRSK EBR(S)	31146 7400	718 0	31
60	36	PB No. 530	18-19	Sub-umbrella	Eastern Railway - Improvement in energy efficiency. **(PB#293/2018-19/NWR)**	DF(3)	39748	1158	31
61	36	PB No. 531	19-20	Sub-umbrella	Eastern Railway - Traction distribution infrastructure incl SCADA & reliability. **(Umbrella Work 2019-20)** **(PB#570/2019-20/ER)**	RRSK EBR(S)	790663 41644	103508 0	31
62	36	PB No. 532	19-20	Sub-umbrella	Eastern Railway - Augmentation, upgradation & modification of power supply installations for electrical general service incl. SCADA and other works. **(PB#452/2019-20/SER)**	DRF RRSK	32453 8515	5836 1539	32
63	36	PB No. 533	20-21	Sub-umbrella	Augmentation/upgradation of traction distribution system incl. power supply installation and SCADA works. **(PB#622/2020-21/NCR)**	Cap.	174443	2000	33
64	36	PB No. 534	20-21	Sub-umbrella	Modification/repl of assets for reliability of traction distribution system. **(PB#964/2020-21/NR)**	RRSK	1475767	46000	33
65	36	PB No. 535	20-21	Sub-umbrella	Improvement of lighting at Railway stations having average footfall more than 2000 per day and facade lighting arrangement at selected stations. **(PB#383/2020-21/NFR)**	Cap.	70000	2000	34

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(Figures in thousands of Rs.)

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66	36	PB No. 536	20-21	Sub-umbrella	Repl of electrical assets of general services incl cable works. **(PB#289/2020-21/NWR)**	RRSK	26000	4600	34
67	36	PB No. 537	20-21	Sub-umbrella	Augmentation/upgradation of electrical assets of power supply arrangement of general services incl. SCADA works. **(PB#592/2020-21/WR)**	DRF	13935	5500	35
						DF(3)	102191	22000	
68	36	PB No. 538	21-22	Sub-umbrella	Eastern Railway- Modification / augmentation works of traction distribution over Indian Railways. **(PB#522/SER/2021-22)**	RRSK	510000	96600	37
69	36	PB No. 547	18-19	Sub-umbrella	Eastern Railway - Replacement of overaged traction distribution assets. **(PB#522/2018-19/SECR)**	RRSK	60587	324	35
						EBR(S)	14056	0	
70	36	PB No. 548	18-19	Sub-umbrella	Eastern Railway - IT infrastructure works for Traction distribution network. **(PB#1057/2018-19/SR)**	RRSK	67218	3523	36
71	36	LB No. 271/22-23	18-19	Sub-umbrella	Eastern Railway - Creation and improvement of traction distribution maintenance infrastructure. **(PB#579/2018-19/WCR)** ***[For inclusion of List of Approved Works in LAW Book]***	RRSK	18536	4380	36
						EBR(S)	1464	0	
72	36	LB No. 272/22-23	19-20	Sub-umbrella	Eastern Railway - Electrical crossing & transmission line works **(Umbrella Work 2019-20)** **(PB#569/2019-20/ER)** ***[For inclusion of List of Approved Works in LAW Book]***	RRSK	5000	1	36
73	36	LB No. 273/22-23	21-22	Sub-umbrella	Eastern Railway - Replacement and maintenance works of traction distribution over Indian Railway. **(PB#906/SR/2021-22)** ***[For inclusion of List of Approved Works in LAW Book]***	RRSK	14700	1	36
74	36	PB No. 550a	22-23	Sub-umbrella	Eastern Railway- Installation of renewable Plants over Indian Railways. **(PB#447/SWR/2022-23)** **(Sub-Umbrella Work 2022-23)**	Cap.	300000	6000	37
75	36	PB No. 550b	22-23	Sub-umbrella	Eastern Railway-Augmentation of Traction Power Supply infrastructure. **(PB#523/SER/2022-23)** **(Sub-Umbrella Work 2022-23)**	Cap.	142000	2840	37
76	41	PB No. 707	19-20	Sub-umbrella	Eastern Railway - Simulation, equipment and application for crew. **(PB#1177/2018-19/NR)**	RRSK	134615	1	71
77	42	PB No. 566	18-19	Sub-umbrella	Eastern Railway - Upgradation of upto 7 coaching pit lines. **(PB#1002/2018-19/NR)**	RRSK	210615	50000	38
						EBR(S)	9385	0	
78	42	PB No. 567	18-19	Sub-umbrella	Eastern Railway - Upgradation of freight / routine overhauling depots, train examination facilites, examination yards . **(PB#1001/2018-19/NR)**	RRSK	149003	50000	38
						EBR(S)	40574	0	
79	42	PB No. 568	18-19	Sub-umbrella	Eastern Railway - Upgradation of critical works centres of workshops. **(PB#1000/2018-19/NR)**	RRSK	623698	105762	39

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(Figures in thousands of Rs.)

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80	42	PB No. 572	19-20	Sub-umbrella	Eastern Railway - Creation of infrastructure & test setup at diesel sheds for homing of electric locomotives. **(PB#953/2019-20/NR)**	Cap.	199832	30000	39
						EBR(S)	168	0	
81	42	PB No. 573	19-20	Sub-umbrella	Eastern Railway - Automation in working, inspection, record keeping and record transmission in workshops. **(PB#949/2019-20/NR)**	Cap.	301000	10000	40
						DRF	100000	9987	
						DF(3)	399000	5000	
82	42	PB No. 574	19-20	Sub-umbrella	Eastern Railway - Upgradation/ improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops. **(PB#950/2019-20/NR)**	Cap.	200000	10000	40
						DRF	200000	8793	
83	42	PB No. 575	19-20	Sub-umbrella	Eastern Railway - Upgradation & augmentation of freight wagon maintenance facilities, disaster management rolling stock management facilities and steam traction related maintenance facilities in open line. **(PB#952/2019-20/NR)**	Cap.	280626	5000	41
84	42	PB No. 576	19-20	Sub-umbrella	Eastern Railway - Automatic coach washing plants at 50 location. **(PB#948/2019-20/NR)**	Cap.	100000	8585	42
85	42	PB No. 577	19-20	Sub-umbrella	Eastern Railway - Upgradation / augmentation of rolling stock (incl DPRS) maintenance facilities in open line (in Northen, North Western, North Central, North Eastern, West Central, Central, Wester, Eastern & East Central Railways) **(PB#951/2019-20/NR)**	Cap.	425500	80000	42
86	42	PB No. 578	19-20	Sub-umbrella	Eastern Railway - Upgradation & augmentation of electric & diesel locomotive maintenance & production facilities **(PB#954/2019-20/NR)**	Cap.	100000	10000	43
87	42	PB No. 579	20-21	Sub-umbrella	ER - Modernisation of signal workshops. **(PB#1010/2020-21/NR)**	Cap.	373700	100	44
88	42	PB No. 580	20-21	Sub-umbrella	ER - Upgradation/augmentation of electric locomotive maintenance & production facilities. **(PB#1009/2020-21/NR)**	Cap.	150000	500	44
89	42	PB No. 581	20-21	Sub-umbrella	ER - Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops. **(PB#709/2020-21/CR)**	Cap.	475000	500	44
						DRF	125000	10000	
90	42	PB No. 582	20-21	Sub-umbrella	ER - Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line. **(PB#648/2020-21/ER)**	Cap.	300000	500	45
						DRF	30000	2000	
91	42	PB No. 583	20-21	Sub-umbrella	ER - Provision of 750 v power supply for maintenance of HOG coaches in washing / sick lines of maintenance depots / sheds. **(PB#1011/2020-21/NR)**	Cap.	150000	500	45
92	42	PB No. 584	20-21	Sub-umbrella	ER - Upgradation/augmentation of freight wagon maintenance facilities, disaster management rolling stock maintenance facilities and steam traction related maintenance facilities in open line. **(PB#1013/2020-21/NR)**	Cap.	230000	500	46
93	42	PB No. 586a	22-23	Sub-umbrella	Eastern Railway - Modernisation of stores depots **(PB#1076/NR/2022-23)**	Cap.	123439	5	46

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(Figures in thousands of Rs.)

Sl. No.	PH	PB/LB No. 22-23	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 22-23	Page
94	42	PB No. 586b	22-23	Sub-umbrella	Eastern Railway - Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in the open line. **(PB#771/CR/2022-23)**	Cap.	400000	30	46
						DF(3)	100000	30	
95	51	PB No. 597	18-19	Sub-umbrella	Eastern Railway - Replacement of old/dilapidated quarters at various locations. **(PB#704/2018-19/CR)**	DRF	90000	2500	47
96	51	PB No. 598	18-19	Sub-umbrella	Eastern Railway - Construction of new quarters for staff/officers at various locations. **(PB#1038/2018-19/NR)**	Cap.	196254	5558	47
						EBR(S)	43746	0	
97	51	PB No. 603	18-19	Sub-umbrella	Eastern Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospital/electric wiring in staff quarters etc. in Eastern Railway. **(PB#719/18-19/CR)**	DRF	30000	1350	48
						DF(2)	50000	1500	
98	51	PB No. 605a	22-23	Sub-umbrella	Eastern Railway-Replacement of Old/dilapidated Quarters **(PB#1141/NR/2022-23)**	DRF	1500	5	48
99	51	PB No. 605b	22-23	Sub-umbrella	Eastern Railway-Construction of new quarter for staff/officers **(PB#1142/NR/2022-23)**	Cap.	5000	5	48
100	51	PB No. 605c	22-23	Sub-umbrella	Eastern Railway-Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc **(PB#1143/NR/2022-23)**	DF(2)	10000	10	49
						DRF	5000	5	
101	51	PB No. 605d	22-23	Sub-umbrella	Eastern Railway-Setting up of water recycling plant / sewage treatment plant / effluent treatment plants for major railway colonies / hospitals / buildings as staff amenities **(PB#1144/NR/2022-23)**	Cap.	42500	140	49
102	53	PB No. 640	18-19	Umbrella	Eastern Railway - Soft upgrades improvements at stations. **(Umbrella Work 2018-19)**	Cap.	1333227	110500	49
						EBR(S)	416773	0	
103	53	PB No. 641	18-19	Umbrella	Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement. **(Umbrella Work 2018-19)**	RRSK	3000000	861100	53
104	53	PB No. 642	18-19	Sub-umbrella	Eastern Railway - Provision of washable aprons over Indian Railways. **(PB#1106/2018-19/NR)**	DF(1)	100000	1	57
105	53	PB No. 643	18-19	Sub-umbrella	Eastern Railway - Provision of lifts (126 nos) at stations. **(PB#1105/2018-19/NR)**	RRSK	597374	95000	58
106	53	PB No. 644	18-19	Sub-umbrella	Setting up of quick watering arrangement at Sahibganj Jn., Jamalpur Jn. & Asansol Jn. Stations. **(Suppl. Item no. 32/ Dec'2018 / NR)**	Cap.	135833	20400	58
						EBR(S)	24396	0	
107	53	PB No. 647	20-21	Umbrella	Eastern Railway - Minimum essential amenities-Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items. **(Umbrella Work 2020-21)**	DRF	48300	28000	59
						DF(1)	145300	15700	
108	53	PB No. 648	20-21	Umbrella	Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system). **(Umbrella Work 2020-21)**	Cap.	1250000	10000	59

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Sl. No.	PH	PB/LB No. 22-23	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 22-23	Page
109	53	PB No. 649	20-21	Umbrella	Eastern Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc). **(Umbrella Work 2020-21)**	Cap.	600000	10000	60
110	53	PB No. 650	20-21	Sub-umbrella	Provision of lifts at stations (8 Nos.) (Sugamya Bharat Abhiyan) **(PB#1119/2020-21/NR)**	DF(1)	40000	9400	61
111	53	PB No. 650a	21-22	Sub-umbrella	Eastern Railway - Major Upgradation of stations. **(PB#1176/NR/2022-23)** **(Part of Umbrella Work 2021-22 -Item No. 2/Supl/Dec 2021)**	Cap.	5000000	1000	61
112	53	PB No. 652	22-23	Umbrella	Eastern Railway - provision/replacement of Telecom passenger amenities items **(Umbrella Work 2022-23)**	RRSK	200000	10000	61
						S.Fund	246600	0	
113	53	PB No. 653	22-23	Umbrella	Eastern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) **(Umbrella Work 2022-23)**	Cap.	1000000	10000	61
114	53	PB No. 654	22-23	Umbrella	Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2). **(Umbrella Work 2022-23)**	Cap.	750000	100	62
115	53	PB No. 655	22-23	Umbrella	Eastern Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) **(Umbrella Work 2022-23)**	Cap.	1450000	10000	62
116	53	PB No. 655a	22-23	Sub-umbrella	Eastern Railway- Provision of 80 Nos lifts at stations under Sugamya Bharat Abhiyan (Phase-2) **(PB No. 1182/NR/2022-23)** **(Sub-Umbrella Work 2022-23)**	Cap.	379280	1600	62
117	53	PB No. 655b	22-23	Sub-umbrella	Eastern Railway- Provision of 03 Nos esclators at stations with average footfall more than 25000 per day **(PB No. 1183/NR/2022-23)** **(Sub-Umbrella Work 2022-23)**	Cap.	30000	150	63
118	53	PB No. 655c	22-23	Sub-umbrella	Eastern Railway - Sewage treatment plant / effluent treatment plant at railway stations and water treatment plant to utilise treated affluent for non potable use at major railway stations **(PB#/1181/NR/2022-23)**	Cap.	100000	200	63
119	64	PB No. 684	18-19	Sub-umbrella	Eastern Railway - Construction of boundary wall near stations & its approaches as measure to safegurd track and establishments avoiding encroachments. **(PB#1139/2018-19/NR)**	RRSK	588840	109770	63
						EBR(S)	111160	0	
120	64	PB No. 685	18-19	Sub-umbrella	Construction of boundary wall /compound wall at vulnerable locations on Golden Quadrilateral/Diagonals/ High Density Routes and on approaches of major cities vulnerable for encroachment /trespassing. **(Suppl.No.25/Dec'2018)**	RRSK	2328241	24300	66
						EBR(S)	21759	0	
121	64	PB No. 686	18-19	Sub-umbrella	Construction of boundary wall along Railway track at vulnerable locations (Phase - 2). **(Suppl.No.16/2018-19/July 2018)**	RRSK	482958	43000	67
						EBR(S)	17042	0	

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Sl. No.	PH	PB/LB No. 22-23	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 22-23	Page
122	64	PB No. 687	19-20	Sub-umbrella	Eastern Railway – Construction / Improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadiums etc. **(PB#1102/2019-20/NR)**	DRF	100000	37500	68
						DF(2)	120000	7500	
123	64	PB No. 688	19-20	Sub-umbrella	Eastern Railway - Construction of new railway protection force / railway protection special force barracks, repl. of existing dilapidated barracks & construction of RPF/RPSF offices & posts / thanas. **(PB#1101/2019-20/NR)**	Cap.	31000	2000	69
						DRF	30000	13500	
						DF(2)	49000	75	
124	64	PB No. 689	20-21	Sub-umbrella	Construction of new holiday homes, rest houses, rest rooms and renovation of existing rest houses & rest rooms. **(PB#1165/2020-21/NR)**	Cap.	41000	2000	69
						DRF	119000	37500	
125	64	PB No. 690	20-21	Sub-umbrella	Construction/improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff, protection work for safety of track etc. **(PB#1166/2020-21/NR)**	Cap.	31000	2000	69
						DRF	40000	7500	
						DF(2)	69000	3000	
126	64	PB No. 691	20-21	Sub-umbrella	Construction of new Railway Protection Force / Railway Protection Special Force barracks, repl. of existing dilapidated barracks and construction of RPF/RPSF offices/posts/thanas on all zonal Railways.	Cap.	16000	1000	70
						DRF	25000	7500	
						DF(2)	34000	3000	
127	64	PB No. 693a	22-23	Sub-umbrella	Eastern Railway-Construction / improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff / protection work for safety of track etc. **(PB#1241/NR/2022-23)**	Cap.	10000	20	70
						DF(3)	85000	280	
						DRF	20000	100	
128	64	PB No. 693b	22-23	Sub-umbrella	Eastern Railway-Construction of boundary wall / compound wall at vulnerable locations on golden quadrilateral / diagonal / high density routes and on approaches of major cities vulnerable for encroachment / trespassing **(PB#1243/NR/2022-23)**	Cap.	150000	90	70
129	64	PB No. 693c	22-23	Sub-umbrella	Eastern Railway-Provision of CCTV in RPF posts / outposts, construction / replacement / modification / upgradation of RPF barracks, office buildings, RPF lines etc used by RPF **(PB#1242/NR/2022-23)**	Cap.	84800	20	70
						DF(2)	27100	460	
						DRF	93600	20	
130	65	PB No. 696	18-19	Sub-umbrella	Eastern Railway - Augmentation of training facilities. **(PB#1154/2018-19/NR)**	RRSK	51653	18000	71
						EBR(S)	9747	0	
131	65	PB No. 697	19-20	Sub-umbrella	Eastern Railway – Infrastructural upgradation of training institutes for integrated skill development of Railway officials over Indian Railways (Phase-1) **(PB#1113/2019-20/NR)**	DF(3)	70000	1000	71

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2022-23
(Umbrella Work Book 2022-23)

(Figures in thousand of Rs.)

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			TRAFFIC FACILITIES, YARD RE-MODELLING & OTHERS [PLAN HEAD -16]					
			Mother Umbrella Work					
67	16	18-19	Eastern Railway - New bypass line & capacity enhancement works.	Cap.	2950000	120000	100000	2730000
67	16	18-19		DF(3)	450000	348	3000	446652
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
1	16	18-19	Capacity augmentation over STN-JAJ section.	DF(3)	419685	0	1	419684
2	16	20-21	New P.I. Cabin with signal panel at Tulsitnar.	DF(3)	5533	464	2999	2070
3	16	20-21	Construction of a new bye-pass line at Jasidih against PB item no. 75/2018-19 (67/2020-21).	Cap.	2936700	120000	100000	2716700
4	**16**	**22-23**	**Reserve Fund**	**Cap.**			**0**	
4	**16**	**22-23**	**Reserve Fund**	**DF(3)**			**0**	
			Mother Umbrella Work					
68	16	18-19	Eastern Railway - New yard remodelling works for full length accommodation.	Cap.	2810000	0	0	2810000
68	16	18-19		DF(3)	190000	28301	50000	111699
			Individual Works Sanctioned Under Umbrella					
			Sealdah Division					
5	16	18-19	Gede - Proposal for Yard remodelling work with new PI building at Gede to accommodate full length goods rake.(PB-76)	DF(3)	123029	28301	30000	64728
6	**16**	**22-23**	**Reserve Fund**	**Cap.**			**0**	
6 (*)	**16**	**22-23**	**Reserve Fund**	**DF(3)**			**0**	

Note : (*) *Fund of Rs. 2,00,00 thousand has been re-appropriated* ***from Prov.UWB item no. 06 of 22-23 to PB item no. 65 of 22-23 & PB item no. 69 of 22-23 (i.e Prov.UWB item no. 8/22-23)*** *vide L/No. W(II)P/2P/510/Re-appro./22-23/Loose (1) dtd 19/05/2022.*

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			Mother Umbrella Work					
69	16	19-20	Eastern Railway - installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platforms, stabling lines, improvement of goods sheds.	Cap.	150000	0	0	150000
69	16	19-20		DRF	120000	0	149999	-29999
69	16	19-20		DF(3)	620000	3994	0	616006
69	16	19-20		RRSK	610000	0	50000	560000
			Individual Works Sanctioned Under Umbrella					
			Howrah Division					
7	16	21-22	Howrah - Installation & commissioning of new RRI indoor & outdoor equipment	RRSK	374312	0	10000	364312
			Malda Division					
8	16	20-21	Improvement of goods shed approach road, wharf, amenities to goods shed labour, material shelter etc at MLDT &GZM Goods shed.	Cap.	35118	0	0	35118
8 (*)	16	20-21		DF(3)	40869	3994	29900	6975
9	16	20-21	Illumination of Good & freight yard at different location over Malda Division.	DF(3)	25263	0	0	25263
10	16	21-22	Malda Town - Stabling facilities for coaching trains.	DF(3)	248641	0	0	248641
11	16	21-22	Yard remodeling of Masudan(MSDN) and Gangania(GNNA) stations with Replacement of Existing PI with Provision of IBH.	DRF	24975	0	20000	4975
12	16	21-22	Yard remodeling of Jamirghata with provision of New Station Building in replacement of existing building.	DRF	90506	0	20000	70506
			Sealdah Division					
13	16	21-22	Construction of loading & unloading Platform for development of goods shed at Dhubulia in Ranaghat- Lalgola section	Cap.	25379	0	0	25379
14	16	21-22	Construction of loading & unloading Platform for development of goods shed at Murshidabad in Ranaghat- Lalgola section	Cap.	89503	0	0	89503
15	**16**	**22-23**	**Reserve Fund**	**Cap.**			**0**	
15	**16**	**22-23**	**Reserve Fund**	**DRF**			**109999**	
15	**16**	**22-23**	**Reserve Fund**	**DF(3)**			**0**	
15	**16**	**22-23**	**Reserve Fund**	**RRSK**			**40000**	

Note : (*) *(i) Fund of Rs. 1,99,00 thousand has been re-appropriated* ***from PB item no. 54 of 22-23 to PB item no. 69 of 22-23*** *(i.e Prov. UWB item no. 8/ 21-22) vide L/No. W(II)P/2P/510/Re-appro./22-23/Loose (1) dtd 21/04/2022.*
(ii) Fund of Rs. 1,00,00 thousand has been re-appropriated ***from Prov.UWB item no. 06 of 22-23 to PB item no. 69 of 22-23*** *(i.e Prov.UWB item no. 8/ 22-23) vide L/No. W(II)P/2P/510/Re-appro./22-23/Loose (1) dtd 19/05/2022.*

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			Mother Umbrella Work					
70	16	19-20	Eastern Railway - New Traffic Facility lumpsum works.	Cap.	6579	1802	2000	2777
70	16	19-20		DF(3)	4000	0	500	3500
70	16	19-20		RRSK	29421	5418	4100	19903
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
16	16	19-20	Guard's Repeater at 40 stations in Asansol Division.	RRSK	8314	5418	1500	1396
17	16	20-21	Provision of Shunt signal at Simultalla.	Cap.	6026	1802	1500	2724
18	16	21-22	Rearrangement of signalling gears at Barakar.	Cap.	553	0	500	53
				RRSK	10852	0	2599	8253
			Sealdah Division					
19	16	19-20	Ranaghat jn. - Ranaghat- Proposal for enhancement of CSR of Line no.4 to accommodate full rake length goods train.	DF(3)	3000	0	1	2999
				RRSK	1170	0	1	1169
20	**16**	**22-23**	**Reserve Fund**	**Cap.**			**0**	
20	**16**	**22-23**	**Reserve Fund**	**DF(3)**			**499**	
20	**16**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
			Mother Umbrella Work					
71	16	20-21	Eastern Railway - Installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platform, stabling line, improvement of goods sheds.	DF(3)	972700	0	50000	922700
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
21	16	21-22	Remodelling Mugma Station/Yard.	DF(3)	9065	0	0	9065
22	16	21-22	Remodelling of signal interlocking of Kalubathan Station/Yard.	DF(3)	7050	0	0	7050
23	16	21-22	Routes of Starter signals no. 79/81 for GRD line.	DF(3)	1598	0	0	1598
24	16	21-22	Conversion of Bodma Block Hut between Chittaranjan – Jamtara into Intermediate Block Post with the elimination of L.C.Gate no. 7/Spl. after ROB.	DF(3)	19250	0	0	19250
25	16	21-22	Kunuri - Provision of goods shed.	DF(3)	132931	0	0	132931

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			Howrah Division					
26	16	21-22	Dainhat - Construction of loading and unloading platform for development of goods shed at Dainhat station.	DF(3)	46383	0	0	46383
27	16	21-22	Jaugram - Construction of platform by the side of Up HBC by dismantling and relocating the existing Up Loop.	DF(3)	94387	0	0	94387
			Malda Division					
28	16	21-22	Karamtola - Provision of Rail Level KACHHA loading wharf beside Loading line no 4 at Karamtola station in SBG-BGP section.	DF(3)	17020	0	0	17020
29	16	21-22	Malda Town - Direct reception facility of Goods train from Line no. 13 to 21 from both ends at Malda Town station.	DF(3)	241912	0	0	241912
			Sealdah Division					
30	16	21-22	Bangaon jn. - At BNJ- Repairs to damaged, undulated & depressed road surface of goods wharf and approach with all other ancillary works.	DF(3)	14748	0	0	14748
31	16	21-22	Cossimbazar - Proposal for Infrastructural Improvement works at CSZ Goods Shed under the jurisdiction of Sr.DEN/III/SDAH.	DF(3)	13741	0	0	13741
32	16	21-22	Krishnanagar city - Proposal for Infrastructural Improvement works at KNJ Goods Shed under the jurisdiction of Sr.DEN/III/SDAH.	DF(3)	17253	0	0	17253
33	16	21-22	At NACC - Renovation of wharf in between line no. 8 & 9, 9 & 10 (thoroughly) & by the side of line no. 10 (thoroughly including yard).	DF(3)	27283	0	0	27283
34	16	21-22	SDAH (Main) : Proposal for re-modelling of SDAH yard to accommodate 12 Coaches of EMU Rakes on PF Nos. 2, 3, 4 & 5.	DF(3)	123955	0	0	123955
35	16	21-22	Aranghata - Provision of Up loop beside Up Line at Aranghata.	DF(3)	54843	0	0	54843
36	**16**	**22-23**	**Reserve Fund**	**DF(3)**			**50000**	
			Mother Umbrella Work					
73	16	21-22	Eastern Railway - Provision of intermediate block signalling. **(PB#123/NR/2021-22)**	Cap.	70000	0	40000	30000
			Individual Works Sanctioned Under Umbrella					
			NIL					
37	**16**	**22-23**	**Reserve Fund**	**Cap.**			**40000**	

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			Mother Umbrella Work					
75a	16	22-23	Eastern Railway - Traffic Facility works except pure Signalling & Telecom works. **(PB#129/NR/2022-23)**	Cap.	500000	0	6	499994
			Individual Works Sanctioned Under Umbrella					
			NIL					
38	**16**	**22-23**	**Reserve Fund**	**Cap.**			**6**	
			COMPUTERISATION [PLAN HEAD - 17]					
			Mother Umbrella Work					
LB No. 25/ 22-23	17	19-20	Procurement of 1201 Nos. of Telecom Line lightning cum surge protection device. **(PB#238/2019-20/NR)**	DF(1)	17571	11696	1170	4705
			Individual Works Sanctioned Under Umbrella					
			(●) As per Rly. Board's letter no. 2019-B-106 dated 07/01/2020, the said work has been approved for inclusion in LAW Book. **(●)** Sub-umbrella work of **ER** has also been included in **LAW Book as item no 25/22-23.**					
			Mother Umbrella Work					
LB No. 34/ 22-23	17	21-22	Replacement of Thin Clients - 472 nos. **(PB#246/NR/2021-22)**	DRF	13700	0	12000	1700
			Individual Works Sanctioned Under Umbrella					
			(●) As per Rly. Board's letter no. 2021-B-106 dated 30/07/2021, the said work has been approved for inclusion in LAW Book. **(●)** Sub-umbrella work of **ER** has also been included in **LAW Book as item no 34/22-23.**					
			Mother Umbrella Work					
LB No. 35/ 22-23	17	21-22	Replacement of old different capacity UPS installed at different UTS and PRS Booking offices over Eastern Railway. **(PB#246/NR/2021-22)**	DRF	11300	0	100	11200
			Individual Works Sanctioned Under Umbrella					
			(●) As per Rly. Board's letter no. 2021-B-106 dated 30/07/2021, the said work has been approved for inclusion in LAW Book. **(●)** Sub-umbrella work of **ER** has also been included in **LAW Book as item no 35/22-23.**					

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			ROAD SAFETY WORKS - LEVEL CROSSINGS [PLAN HEAD - 29]					
			Mother Umbrella Work					
95	29	19-20	Eastern Railway - Interlocking of level crossing gates and provision of remote terminal unit on interlocked level crossing gates. **(Umbrella Work 2019-20)**	S.Fund	50000	0	30000	20000
95	29	19-20		RRSK	14000	0	0	14000
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
39	29	21-22	ASN DIVN:- Inter locking LC Gate No.12 & 15 in mainline section	S.Fund	17000	0	15000	2000
				RRSK	13000	0	0	13000
			Sealdah Division					
40	29	21-22	Interlocking of L.C.Gates no 94/C/E(Km-143/11-13) & 106/C/E(Km-160/29-31) from Non-Interlocking gates Total =2 nos. In DEB-PLY & REJ-BEB CURVE.	S.Fund	22655	0	10000	12655
41	29	21-22	Provision of RTU at Interlocked LC Gates (OSL) in Sealdah Division.	S.Fund	10395	0	5000	5395
42	**29**	**22-23**	**Reserve Fund**	**S.Fund**			**0**	
42	**29**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
			Mother Umbrella Work					
96	29	19-20	Eastern Railway - Engineering works at level crossings. **(Umbrella Work 2019-20)**	S.Fund	30000	3705	30000	-3705
96	29	19-20		RRSK	64962	0	0	64962
96	29	19-20		EBR(S)	5038	0	0	5038
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
43	29	21-22	ASN DIVN:- Provision of Toilet &drinking water facilities at different location LC gates under the jurisdiction of AEN/LINE/ASN.	S.Fund	5000	0	5000	0
				RRSK	3500	0	0	3500
44	29	21-22	Sitarampur - Pradhankhanta - ASN DIVN:- Provision of RDSO type height gauge in the section STNPKA & STN-BM and various RUB.	S.Fund	5000	0	5000	0
				RRSK	3010	0	0	3010
			Howrah Division					
45	29	20-21	Construction of standard gate lodge for LC-4 Nos on TAK Branch and HWH-BDC Main line under AEN/1/LLH.	RRSK	0	0	0	0
				S.Fund	11677	3705	7900	72
46	29	21-22	Improvement of infrastructural facilities including Road surface and drainage arrangement etc. at different LC gates over HWH Division.	S.Fund	1000	0	1000	0
				RRSK	9800	0	0	9800

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			Malda Division					
47	29	21-22	Improvement and renovation etc at 06 nos LC gates in MLDT-AZ section.	S.Fund	5000	0	5000	0
				RRSK	1558	0	0	1558
48	**29**	**22-23**	**Reserve Fund**	**S.Fund**			**6100**	
48	**29**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
			Mother Umbrella Work					
97	29	20-21	Eastern Railway - Signalling gears as per Signal Engineering Manual and replacement works on level crossings. **(Umbrella Work 2020-21)**	S.Fund	75000	0	75000	0
97	29	20-21		RRSK	75000	0	0	75000
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
49	29	21-22	ASN DIVN:- Inter locking LC Gate No.17 (TVU more than 50,000) in main line section.	S.Fund	10000	0	10000	0
				RRSK	5697	0	0	5697
			Malda Division					
50	29	21-22	Provision for Interlocking of L.C. Gate No. 16 b/w TKLE-DWLE whose TVU>50K under Malda division of Eastern Railway.	S.Fund	10000	0	10000	0
				RRSK	4100	0	0	4100
51	29	21-22	Provision for Interlocking of L.C. Gate No. 26 b/w AHA-KJH whose TVU>20K under Malda division of Eastern Railway.	S.Fund	10000	0	10000	0
				RRSK	5082	0	0	5082
52	29	21-22	Provision for Interlocking of 04 nos. of L.C. Gates (TVU>50K) as per SEM under Malda division of Eastern Railway.	S.Fund	34900	0	34900	0
				RRSK	30415	0	0	30415
			Sealdah Division					
53	29	21-22	Interlocking as per SEM of manned Non Interlocked LC Gate No. 9/C in BT-SXC, 37/C in CQR-BSHT section (TVU more than 50000) in Sealdah Division	S.Fund	10000	0	10000	0
				RRSK	17294	0	0	17294
54	**29**	**22-23**	**Reserve Fund**	**S.Fund**			**100**	
54	**29**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
			Mother Umbrella Work					
98	29	20-21	Eastern Railway - Engineering works at level crossings. **(Umbrella Work 2020-21)**	S.Fund	66564	2246	40000	24318
98	29	20-21		RRSK	83436	0	0	83436
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
55	29	20-21	ASN DIVN:-Elimination of LC Gate No.97/C/E MNAE-PAN by making diversion with LC No.96/C/E.	RRSK	10098	0	0	10098
				S.Fund	33282	2064	7000	24218
				EBR(S)	5038	5038	0	0

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56	29	20-21	ASN DIVN:-Elimination of LC Gate No.107/C/E PAN-RBH by making diversion with LC No.106/C/E.	RRSK	16018	0	0	16018
				S.Fund	8182	182	8000	0
57	29	21-22	ASN DIVN:- provision for Interlocking & up gradation of LC gate No:-88/C/E to SPL class between PAJ-MNAE in KAN-UDL Under AEN/DGR	RRSK	14378	0	0	14378
				S.Fund	10000	0	10000	0
58	29	21-22	ASN DIVN:- provision for Interlocking of LC gate No:-87/C/E between PAJ-MNAE in KAN-UDL Section. Under AEN/DGR.	RRSK	14378	0	0	14378
				S.Fund	10000	0	10000	0
59	29	21-22	ASN DIVN:- Improvement to road surface with rubberized pad surface at LC Gate 10 & 21 in AS Chord & LC Gate 3/C/E in TB Chord under AEN/2/UDL.	RRSK	10400	0	0	10400
				S.Fund	100	0	50	50
			Howrah Division					
60	29	21-22	Provision of rubberised pad at LC GATE Nos 12A/3, 10/Spl and 19/Spl UNDER DEN/3/HWH.	RRSK	12355	0	0	12355
				S.Fund	100	0	50	50
61	29	21-22	Upgradation of gate lodge and road surface, infrastructure etc. of LC gate nos. 3, 4, 5, 9 , 13C (76/6-7), 14 T and 15 C.	RRSK	15127	0	0	15127
				S.Fund	100	0	50	50
			Malda Division					
62	29	21-22	Provision of Rubberized pad at LC gate no 5, 8, 9 In BGP-KEUL section.	RRSK	3593	0	0	3593
				S.Fund	4800	0	4800	0
63	**29**	**22-23**	**Reserve Fund**	**S.Fund**			**50**	
63	**29**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
			Mother Umbrella Work					
99	29	21-22	Eastern Railway- Safety & reliability of signalling assets at level crossing. **(Sub-Umbrella Work 2021-22) (PB#290/2021-22/NR)**	S.Fund	10000	0	25000	-15000
99	29	21-22		RRSK	40000	0	0	40000
			Individual Works Sanctioned Under Umbrella					
			Sealdah Division					
64	29	22-23	Interlocking of Level Crossing Gates no - 126/CE, 112/CE, from Non-Interlocking gates in KNJ - LGL Section of Sealdah Division	S.Fund	4000	0	4000	0
				RRSK	16000	0	0	16000
65	29	22-23	Interlocking of Level Crossing Gates no - 155/CE, 154/CE, from Non-Interlocking gates in KNJ - LGL Section of Sealdah Division	S.Fund	4000	0	4000	0
				RRSK	16000	0	0	16000
66	**29**	**22-23**	**Reserve Fund**	**S.Fund**			**17000**	
66	**29**	**22-23**	**Reserve Fund**	**RRSK**			**0**	

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			ROAD SAFETY WORKS- ROAD OVER/UNDER BRIDGES. [PLAN HEAD 30]					
			Mother Umbrella Work					
154	30	19-20	Eastern Railway - Construction of road over/under bridges. **(Umbrella Work 2019-20)**	S.Fund	10000	0	100000	-90000
154	30	19-20		RRSK	390000	46988	50000	293012
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
67	30	19-20	ASN DIVN:- Provision of LHS with approach road in lieu of LC Gate No.20/SPL/E at Km 51/3-5 between CPLE-SURI in UDL-SNT.	RRSK	21145	3760	6600	10785
68	30	20-21	ASN DIVN:-Closure of manned level crossing gate at LC No. 25,26,& 31 in STN-JAJ section & LC No.4,5 &12 etc in JSME-DUMKA .by providing LHS.	RRSK	118081	8621	10000	99460
			Howrah Division					
69	30	19-20	Gushkara - Pichkuridhal - HWH Division :- Construction of limited height subway in lieu of level crossing no 5 between GKH-PCQ at SBG Loop.	RRSK	23331	0	4500	18831
70	30	19-20	Ambika kalna - Dhatrigram - HWH Division :- Construction of limited height subway in lieu of level crossing no 11A/1 ABKA-DTAE in BDC-KWAE section.	RRSK	24147	0	4500	19647
71	30	19-20	Balagarh-Somrabazar - HWH Division :- Construction of limited height subway in lieu of level crossing no 6/3 between BGAE-SOAE in BDC-KWAE section.	RRSK	24147	0	4500	19647
72	30	19-20	HWH Division :- Construction of limited height subway in lieu of level crossing no 17/1 between PSAE-PTAE at BDC-KWAE section.	RRSK	23331	4754	4500	14077
73	30	19-20	HWH Division :- Construction of limited height subway in lieu of level crossing no 17/A between PSAE-PTAE at BDC-KWAE section.	RRSK	23694	0	4500	19194
74	30	19-20	Dainhat - Katwa - HWH Division :- Construction of limited height subway in lieu of level crossing no 20/2 between DHAE-KWAE at BDC-KWAE section.	RRSK	23970	14791	5500	3679
75	30	19-20	Dainhat - Katwa - HWH Division :- Construction of limited height subway in lieu of level crossing no 20/1 between DHAE-KWAE at BDC-KWAE section.	RRSK	23665	15062	5400	3203
76	**30**	**22-23**	**Reserve Fund**	**S.Fund**			**100000**	

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			Mother Umbrella Work					
155	30	20-21	Eastern Railway – Road over/under bridges.	S.Fund	10000	0	60000	-50000
155	30	20-21	**(Umbrella Work 2020-21)**	RRSK	990000	0	50000	940000
			Individual Works Sanctioned Under Umbrella					
			Sealdah Division					
77	30	21-22	Elimination of LC Gate: 121/E by Ltd. Height Subway (LHS) by RCC boxes with roof covered RCC U-Trough at Km-175/21-23 in KNJ-LGL sec.	RRSK	41279	0	10000	31279
78	**30**	**22-23**	**Reserve Fund**	**S.Fund**			**60000**	
78	**30**	**22-23**	**Reserve Fund**	**RRSK**			**40000**	
			Mother Umbrella Work					
157	30	22-23	Eastern Railway - Construction of road over/under bridges. **(Umbrella Work 2022-23)**	S.Fund	1700000	0	10000	1690000
			Individual Works Sanctioned Under Umbrella					
			NIL					
79	**30**	**22-23**	**Reserve Fund**	**S.Fund**			**10000**	

TRACK RENEWALS
[PLAN HEAD 31]

			Mother Umbrella Work					
---	31	18-19	Howrah Division - Provision of VHF based approaching train warning system over Howrah-Khana HBC section. **(PB#756/2018-19/NR)**	RRSK	3017	--	--	3017
			Individual Works Sanctioned Under Umbrella					
			No work has been sanctioned under this umbrella. **However, mother umbrella work has been lapsed as per Board's letter no. No 2020/F(X]II/PW/3/Pt dated 04/05/2021.**					
			Mother Umbrella Work					
---	31	19-20	Eastern Railway - Complete track renewal	RRSK	1026200	--	--	1026200
---	31	19-20	(Primary)	R.	34300	--	--	34300
			Sanctioned Individual Umbrella Work (Board's Sanction)					
			(●) 08 nos. of individual works had been sanctioned by Railway Board during 19-20. (●) All works are available in Pink Book 2022-23. (●) Mother Umbrella Work has been deleted from PB 2022-23.					

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2022-23
(Umbrella Work Book 2022-23)

(Figures in thousand of Rs.)

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
---	31	19-20	Eastern Railway - Primary track renewal namely through rail renewal, through sleeper	RRSK	675800	--	--	675800
---	31	19-20	renewal, increasing sleeper density and through bridge timber renewal.	R.	22600	--	--	22600

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 10 nos. of individual works had been sanctioned by Railway Board during 19-20.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

			Mother Umbrella Work					
---	31	19-20	Eastern Railway - Secondary track renewal namely complete track renewal, through rail	RRSK	121700	--	--	121700
---	31	19-20	renewal and through sleeper renewal.	R.	1800	--	--	1800

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 02 nos. of individual works had been sanctioned by Railway Board during 19-20.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

			Mother Umbrella Work					
---	31	19-20	Eastern Railway - Through fastening renewal, through ballast renewal, through formation	RRSK	1813100	--	--	1813100
---	31	19-20	treatment and through weld renewal etc.	R.	252400	--	--	252400

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 15 nos. of individual works had been sanctioned by Railway Board during 19-20.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2022-23
(Umbrella Work Book 2022-23)

(Figures in thousand of Rs.)

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
---	31	19-20	Eastern Railway - Through turnout renewal, renewal of switch expansion joints, glued joints	RRSK	746900	--	--	746900
---	31	19-20	etc.	R.	10200	--	--	10200

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 07 nos. of individual works had been sanctioned by Railway Board during 19-20.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
---	31	20-21	Eastern Railway - Primary Track Renewal namely TRR & TSR **(Umbrella Work 2020-**	RRSK	998400	--	--	998400
---	31	20-21	**21)**	R.	20800	--	--	20800

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 06 nos. of individual works had been sanctioned by Railway Board during 20-21.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
---	31	20-21	Eastern Railway - Track renewal works for upgradation of Dedicated Freight Corridor	RRSK	508000	--	--	508000
---	31	20-21	feeder routes **(Umbrella Work 2020-21)**	R.	5800	--	--	5800

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 02 nos. of individual works had been sanctioned by Railway Board during 20-21.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2022-23
(Umbrella Work Book 2022-23)

(Figures in thousand of Rs.)

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
---	31	20-21	Eastern Railway - Complete Track Renewal (Primary) **(Umbrella Work 2020-21)**	RRSK	754100	--	--	754100
---	31	20-21		R.	24700	--	--	24700

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 08 nos. of individual works had been sanctioned by Railway Board during 20-21.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

			Mother Umbrella Work					
---	31	20-21	Eastern Railway - Through Fastening renewal , Through Ballast renewal, Through Formation	RRSK	37400	--	--	37400
---	31	20-21	Treatment, ISD, TBTR and Through Weld Renewal etc. **(Umbrella Work 2020-21)**	R.	7600	--	--	7600

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 01 no. of individual work had been sanctioned by
Railway Board during 20-21.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

			Mother Umbrella Work					
---	31	20-21	Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc.	RRSK	1684800	--	--	1684800
---	31	20-21	**(Umbrella Work 2020-21)**	R.	47900	--	--	47900

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 06 nos. of individual works had been sanctioned by Railway Board during 20-21.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2022-23
(Umbrella Work Book 2022-23)

(Figures in thousand of Rs.)

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
---	31	20-21	Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR.	RRSK	111100	--	--	111100
---	31	20-21	**(Umbrella Work 2020-21)**	R.	400	--	--	400

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 01 no. of individual work had been sanctioned by
Railway Board during 20-21.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
---	31	21-22	Eastern Railway - Primary Track Renewal namely TRR & TSR.	RRSK	1001400	--	--	1001400
---	31	21-22	**(Umbrella Work 2021-22)**	R.	53000	--	--	53000

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 05 nos. of individual works have been sanctioned by Railway Board during 21-22.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
---	31	21-22	Eastern Railway - Complete Track Renewal (Primary).	RRSK	689900	--	--	689900
---	31	21-22	**(Umbrella Work 2021-22)**	R.	23400	--	--	23400

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 05 nos. of individual works have been sanctioned by Railway Board during 21-22.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2022-23
(Umbrella Work Book 2022-23)

(Figures in thousand of Rs.)

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
---	31	21-22	Eastern Railway - Through Fastening renewal ,	RRSK	637700	--	--	637700
---	31	21-22	Through Ballast renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc. **(Umbrella Work 2021-22)**	R.	64400	--	--	64400

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 06 nos. of individual works have been sanctioned by Railway Board during 21-22.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

			Mother Umbrella Work					
---	31	21-22	Eastern Railway - Through Turnout Renewal,	RRSK	1355700	--	--	1355700
---	31	21-22	Renewal of SEJs, Glued Joints etc. **(Umbrella Work 2021-22)**	R.	10700	--	--	10700

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 08 nos. of individual works have been sanctioned by Railway Board during 21-22.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

			Mother Umbrella Work					
---	31	21-22	Eastern Railway - Secondary Track Renewal	RRSK	189700	--	--	189700
---	31	21-22	namely CTR, TRR & TSR. **(Umbrella Work 2021-22)**	R.	1200	--	--	1200

Sanctioned Individual Umbrella Work
(Board's Sanction)

(●) 01 no. of individual work has been sanctioned by
Railway Board during 21-22.
(●) All works are available in Pink Book 2022-23.
(●) Mother Umbrella Work has been deleted from PB 2022-23.

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2022-23
(Umbrella Work Book 2022-23)

(Figures in thousand of Rs.)

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
448	31	22-23	Eastern Railway - Complete track renewal (Primary) **(Umbrella Work 2022-23)**	RRSK	737300	0	135000	602300
448	31	22-23		S.Fund	1843200	0	166200	1677000
448	31	22-23		R.	86600	0	0	86600
			Sanctioned Individual Umbrella Work (Board's Sanction)					
			Asansol Division					
PB-448(i)	31	22-23	Asansol Division - CTR(P) - 16.487 Tkm	RRSK	97500	0	17852	79648
				S.Fund	243800	0	21983	221817
				R.	11518	0	0	11518
			Howrah Division					
PB-448(ii)	31	22-23	Howrah Division - CTR(P) - 25.056 Tkm	RRSK	149000	0	27282	121718
				S.Fund	372600	0	33597	339003
				R.	17505	0	0	17505
PB-448(iii)	31	22-23	Howrah Division - CTR(P) - 5.021 Tkm	RRSK	29694	0	5439	24255
				S.Fund	74082	0	6682	67400
				R.	3508	0	0	3508
			Malda Division					
PB-448(iv)	31	22-23	Barharwa - Kiul - CTR(P) - 4.453 Tkm	RRSK	26300	0	4816	21484
				S.Fund	65700	0	5924	59776
				R.	3111	0	0	3111
			Sealdah Division					
PB-448(v)	31	22-23	Ballyganj - Budge Budge - CTR(P) - 4.945 Tkm & Sealdah - Barrackpur - CTR(P) - 14.145 Tkm	RRSK	114000	0	20873	93127
				S.Fund	285100	0	25707	259393
				R.	13337	0	0	13337
PB-448(vi)	31	22-23	Baruipur - Diamond Harbour (UP) - CTR(P) - 13.619 Tkm & Baruipur - Namkhana (UP) - CTR(P) - 20.755 Tkm	RRSK	204800	0	37499	167301
				S.Fund	512000	0	46167	465833
				R.	24015	0	0	24015
PB-448(vii)	31	22-23	Naihati - Ranaghat (DN) - CTR(P) - 6.026 Tkm	RRSK	35600	0	6518	29082
				S.Fund	89000	0	8025	80975
				R.	4210	0	0	4210
PB-448(viii)	31	22-23	Sonarpur - Baruipur (UP) - CTR(P) - 5.647 Tkm & Sonarpur - Canning (UP) - CTR(P) - 7.837 Tkm	RRSK	80400	0	14721	65679
				S.Fund	200900	0	18115	182785
				R.	9420	0	0	9420
80	**31**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
80	**31**	**22-23**	**Reserve Fund**	**S.Fund**			**0**	

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2022-23
(Umbrella Work Book 2022-23)

(Figures in thousand of Rs.)

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
449	31	22-23	Eastern Railway - Primary track renewal namely TRR & TSR **(Umbrella Work 2022-23)**	RRSK	520600	0	94000	426600
449	31	22-23		S.Fund	1301600	0	117000	1184600
449	31	22-23		R.	22300	0	0	22300
			Sanctioned Individual Umbrella Work (Board's Sanction)					
			Asansol Division					
PB-449(i)	31	22-23	Khana - Sitarampur - TSR(P) - 11.110 Tkm	RRSK	36100	0	6518	29582
				S.Fund	90300	0	8118	82182
				R.	7762	0	0	7762
PB-449(ii)	31	22-23	Khana - Sitarampur (UPI) - TRR(P) - 4.040 Tkm & Andal - Sainthia (DN) - TRR(P) - 7.796 Tkm	RRSK	38500	0	6953	31547
				S.Fund	96100	0	8638	87462
PB-449(iii)	31	22-23	Sitarampur - Jhajha - TRR(P) - 20.596 Tkm	RRSK	66900	0	12080	54820
				S.Fund	167300	0	15040	152260
			Howrah Division					
PB-449(iv)	31	22-23	Bandel - Saktigarh (DN) - TSR(P) - 16.389 Tkm	RRSK	53300	0	9624	43676
				S.Fund	133200	0	11974	121226
				R.	11450	0	0	11450
PB-449(v)	31	22-23	Howrah Division - TRR(P) - 19.458 Tkm	RRSK	63200	0	11410	51790
				S.Fund	158000	0	14204	143796
PB-449(vi)	31	22-23	Howrah Division - TRR(P) - 54.748 Tkm	RRSK	178100	0	32158	145942
	31	22-23		S.Fund	445200	0	40022	405178
			Malda Division					
PB-449(vii)	31	22-23	Bhagalpur - Jamalpur (DN) - TSR(P) - 4.400 Tkm	RRSK	12000	0	2167	9833
				S.Fund	30100	0	2706	27394
				R.	3074	0	0	3074
PB-449(viii)	31	22-23	Malda Division - TRR(P) - 16.700 Tkm	RRSK	54200	0	9786	44414
				S.Fund	135600	0	12190	123410
			Sealdah Division					
PB-449(ix)	31	22-23	Barasat - Petrapole - TRR(P) - 5.632 Tkm	RRSK	18300	0	3304	14996
				S.Fund	45700	0	4108	41592
81	**31**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
81	**31**	**22-23**	**Reserve Fund**	**S.Fund**			**0**	

Eastern Railway
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(Figures in thousand of Rs.)

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
450	31	22-23	Eastern Railway - Secondary track renewal namely CTR, TRR & TSR **(Umbrella Work 2022-23)**	RRSK	106600	0	19000	87600
450	31	22-23		S.Fund	266500	0	18800	247700
450	31	22-23		R.	4400	0	0	4400
			Sanctioned Individual Umbrella Work (Board's Sanction)					
			Asansol Division					
PB-450(i)	31	22-23	Asansol Division - CTR(S) - 13.317 Tkm & TRR(S) - 4.796 Tkm	RRSK	60300	0	10758	49542
				S.Fund	150700	0	10631	140069
				R.	3323	0	0	3323
			Malda Division					
PB-450(ii)	31	22-23	Bhagalpur - Jamalpur - CTR(S) - 2.800 Tkm & Bhagalpur - Kiul - CTR(S) - 1.700 Tkm	RRSK	15400	0	2748	12652
				S.Fund	38600	0	2723	35877
				R.	1123	0	0	1123
PB-450(iii)	31	22-23	Malda Division - TRR(S) - 6.030 Tkm	RRSK	15400	0	2747	12653
				S.Fund	38600	0	2723	35877
			Sealdah Division					
PB-450(iv)	31	22-23	Dum Dum Jn - Barasat - TRR(S) - 2.895 Tkm & Circular Railway (SL) - TRR(S) - 3.326 Tkm	RRSK	15400	0	2747	12653
				S.Fund	38600	0	2723	35877
82	**31**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
82	**31**	**22-23**	**Reserve Fund**	**S.Fund**			**0**	
			Mother Umbrella Work					
451	31	22-23	Eastern Railway - Through fastening renewal, through ballast renewal, through formation treatment, ISD, TBTR and through weld renewal etc **(Umbrella Work 2022-23)**	RRSK	124600	0	22000	102600
451	31	22-23		S.Fund	311400	0	28000	283400
451	31	22-23		R.	91800	0	0	91800
			Sanctioned Individual Umbrella Work					
			Asansol Division					
PB-451(i)	31	22-23	Asansol Division - TBR - 96.826 Tkm & TFR - 13.544 Tkm	RRSK	86200	0	15220	70980
				S.Fund	215393	0	19368	196025
				R.	67647	0	0	67647
			Howrah Division					
PB-451(ii)	31	22-23	Howrah Division - TFR - 24.650 Tkm	RRSK	8900	0	1571	7329
				S.Fund	22300	0	2005	20295
			Sealdah Division					
PB-451(iii)	31	22-23	Sealdah Division - TBR - 29.781 Tkm & Malda Division - Maharajpur - Bhagalpur - TBR - 4.800 Tkm	RRSK	29500	0	5209	24291
				R.	24160	0	0	24160
				S.Fund	73700	0	6627	67073
83	**31**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
83	**31**	**22-23**	**Reserve Fund**	**S.Fund**			**0**	

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2022-23
(Umbrella Work Book 2022-23)

(Figures in thousand of Rs.)

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			BRIDGE WORKS, TUNNEL WORKS AND APPROACHES [PLAN HEAD 32]					
			Mother Umbrella Work					
479	32	19-20	Eastern Railway - Repl of girders /slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl water-way and rehabilitation/strengthening of tunnels. **(Umbrella Work 2019-20)**	DRF	20000	6482	0	13518
479	32	19-20		RRSK	1330000	38566	100000	1191434
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
84	32	19-20	ASN DIVN:- Provision of side pathway of Br.No.4 and 520B in KAN-ASN section, Br.No. 9, 9A , 57UP, 114A UP(A.S.Chord) & 5 (JSME-DUMK section.)	DRF	1999	1999	0	0
				RRSK	7831	2998	4800	33
85	32	19-20	ASN DIVN:-RCC jacketing of Br No. 2 in between STN-ULT arch including extension of box, rebuilding of wing walls and other ancillary works in GC sec.	DRF	0	0	0	0
				RRSK	23500	3540	8350	11610
86	32	19-20	ASN DIVN:-Strengthening of pier of BrNo 37 in MDP-GRD line with other ancillary works under AEN/MDP	DRF	411	411	0	0
				RRSK	9389	6405	2900	84
87	32	19-20	ASN Div: Strengthening of Pier and Abutments and provision of Bridge protection works for Bridge no 05 in AS Chord under AEN/2/UDL	DRF	0	0	0	0
				RRSK	10000	451	500	9049
88	32	19-20	ASN DIVN:- Jacketing of arch Br. No.20 (1x6.1m Arch) with extension of barrel length ,RCC wing wall & Std. height gauge in between station KMME-MMU.	DRF	0	0	0	0
				RRSK	11951	39	10	11902
89	32	19-20	ASN DIVN:-RCC jacketing of Br No. 26 in bet KMME-MMU arch including extension of box, rebuilding of wing walls and other ancillary works in GC Sec	DRF	0	0	0	0
				RRSK	14437	0	2000	12437
90	32	19-20	ASN DIVN:-RCC jacketing of Br No. 85 in bet CAM-PKA Station including extension of box, rebuilding of wing walls and other ancillary works in GC Sec	DRF	0	0	0	0
				RRSK	13864	10913	2950	1
91	32	19-20	ASN DIVN:-RCC jacketing of Br No.17, Arch in between KMME-MMU including extension of box, rebuilding of wing walls and other ancillary works	DRF	0	0	0	0
				RRSK	15437	1461	2000	11976
92	32	19-20	ASN DIVN:-Jacketing of arch Br No.3 at KM 223/15-17 arch including extension of box, rebuilding of wing walls & other ancilliary works in STN-ULT	DRF	0	0	0	0
				RRSK	26453	2860	4000	19593
93	32	19-20	ASN DIVN:-RCC jacketing of Br. No. 19 in bet KMME-MMU arch including extension of box, rebuilding of wing walls and other ancilliary works in GC Sec.	DRF	0	0	0	0
				RRSK	16229	4	1000	15225

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(Figures in thousand of Rs.)

Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
94	32	21-22	ASN DIVN:- Extension of barrel length in DN 2 side on bridge No 532 & in UP 2 Side on Bridge No.530 & other ancillary works.	RRSK	5766	0	3000	2766
95	32	21-22	Khana-Asansol: ASN DIVN:- Strengthening of bridge No. 359 & 245A in between Khana - Asansol under Sr.DEN/3/ASN.	RRSK	6271	0	1500	4771
96	32	21-22	ASN DIVN : - Replacement by slab & re-girdering of existing steel girder of Bridge No.114A DN(2x9.15+1x15.85m) in A.S Chord section.	RRSK	22481	0	1	22480
97	32	21-22	ASN DIVN:- R.C.C. Jacketing of Bridge No.494.	RRSK	7277	0	1	7276
98	32	21-22	ASN DIV:-Strengthening of welded girder in bearing area of Br. No. 5,49,57,75 in AS.Chord , 691 in STN-JAJ ,34 in GC & 37 in MDP-GRD.	RRSK	12369	0	2700	9669
99	32	21-22	ASN DIVN : -Replacement of steel girder of bridge No 53D (2x12.2m) in BBI Loop by RCC box along with other ancillary work.	RRSK	29958	0	1	29957
100	32	21-22	ASN DIVN:- Replacement of steel girder of bridge No 35 (4x12.2m) in BBI Loop by RCC box along with other ancillary work.	RRSK	47641	0	1	47640
101	32	21-22	ASN DIVN:-Jacketing of Bridge No. 536 ,539 & 541 under AEN/LINE/ASN.	RRSK	75103	0	1000	74103
102	32	21-22	ASN Improvement of various Brs. by Prov. of RCC slabs, strengthening of wing walls & Prov.of Addl opening etc. in TOP-BBI STN line.	RRSK	19575	0	1	19574
			Howrah Division					
103	32	19-20	Strengthening of girders and replacement of bearings along with lifting of girders of Br nos 264, 236, 125, 202,143,141 & 132 etc in SBG Loop.	DRF RRSK	0 24781	0 0	0 5000	0 19781
104	32	19-20	Howrah Division - Manufacturing and supplying of CC Cribs.	DRF RRSK	0 3898	0 0	0 3800	0 98
105	32	21-22	Howrah Division:- Extension of barrel length of Br. No.197 between Chatra - Murarai in the section of AEN/RPH.	RRSK	6840	0	5000	1840
106	32	21-22	Proposal for providing RCC Jacketing with drop wall and flooring at Bridge no 9 at Km. 40/6-7 in AN branch line under AEN/AZ.	RRSK	891	0	800	91
107	32	21-22	Replacement of girders of Br. No. - 209 over Dn/HBC and DN/main between stations Gangpur and Bardhaman on Main Line section of Howrah Div	RRSK	132730	0	1	132729

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108	32	21-22	Kopai Gumani - Jacketting work of Br. No. 85, 104, 112, 128, 212 in SBG Loop.	RRSK	33281	0	4176	29105
109	32	21-22	Rehabilitation of Br. Nos. 91 (D/L), 119 (D/L), 180A (S. Line) with prov. of PSC slab and RCC jacketting of abutment and piers in BB Loop.	RRSK	78769	0	1	78768
110	32	21-22	Replacement of girders of Bridge No. 8 in Rajgram quarry line (2x15.950 m span) of HWH Division.	RRSK	38622	0	1	38621
			Malda Division					
111	32	19-20	Changing of top and bottom main angle of rail bearer, X girder and other worn out member of Br 383D/UP, Br no 340 A & Br no 41 of Malda division.	DRF RRSK	0 41976	0 3246	0 8000	0 30730
112	32	20-21	RCC jacketting of balance portion of pier & abutment of Br no 133 (5x18.2mtr girder) and Br no 141 (3x18.2 mtr girder) in SBG-BGP section.	DRF RRSK	0 22728	0 0	0 5000	0 17728
113	32	20-21	RCC jacketing Br No.325, 350,367, 299, 294(8 span), 271, 277, 278, 282, 286,140(6 span),132(12 span)and rebuilding of Br.no.-329, 273& 280	DRF RRSK	0 130338	0 0	0 10000	0 120338
114	32	20-21	RCC jacketting of Br no 120(5x7.64 mtr arch), Br no 150(3x4.58 mtr arch) Br no 151(3x4.58 mtr arch) in SBG- BGP section.	DRF RRSK	0 30760	0 0	0 1000	0 29760
115	32	20-21	Construction of inspection step, ballast retaining wall, flooring, drop wall, curtain wall at different bridges in BGP-KEUL section.	DRF RRSK	0 47054	0 2153	0 5499	0 39402
116	32	21-22	RCC Jacketting and re-construction of wing wall of Br no197 (3x3.66m) at Km 349/10-10 between station BUP-RPUR on BGP-JMP section of Malda Division..	RRSK	10658	0	4000	6658
117	32	21-22	Replacement of damaged RCC slab & jacketting work of Br no 386/D (16x4.57 mtr) (Span no 2, 3, 11 & 16) at Km 258/11-12 in NFK-BHW section.	RRSK	20239	0	1	20238
118	32	21-22	Strengthening, repairing and hill slope stabilization work of tunnel between Ratanpur and Jamalpur station.	RRSK	54437	0	1	54436
119	32	21-22	Strengthening of exposed pile of Br no 38 at Km 47/6-48/4 in between Murhara - Banka in Malda division.	RRSK	11647	0	1	11646
120	32	21-22	RCC jacketing of Br no 165 (span 1- 6) in BGP-SGG section of MLDT Division.	RRSK	22000	0	1	21999
121	32	21-22	Strengthening of bridges along with other ancillary works for flood protection of Br no 140, 141 & 142 bet GGA-LMM stn.	RRSK	19700	0	1	19699

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			Sealdah Division					
122	32	19-20	Strengthening/repairing of Girder Bridge No. X/8 (1x16.30m), X/13 (2x11.58m) of KGK chord section.	DRF RRSK	0 6616	0 0	0 4000	0 2616
123	32	19-20	Strengtheing/heavy repairing of Br.no. 34T in BT-BNJ, 64 in BT-HNB, 2A,17A & 36A in KNJ-LGL sections.	DRF RRSK	0 11383	0 0	0 5000	0 6383
124	32	20-21	Strengthening work to Br. No. 109 (Km. 87.98) & 128 (Km. 102.45) by RCC jacketingto abutment walls & pier RHA-STB & RHA-GEDE sec.	DRF RRSK	0 8029	0 0	0 2000	0 6029
125	32	21-22	Re- girdering of Br. No. 2CCR (Rail fly over) between station DDJ- BARN section on UP & DN Main Line of SDAH Division.	RRSK	99300	0	1	99299
126	32	21-22	Replacement of corroded&perforated flange plates of cross-girder, stringer deck,plates&changing of corroded&wornout rivets of Br. No. -13CCR	RRSK	79050	0	1	79049
127	**32**	**22-23**	**Reserve Fund**	**DRF**			**0**	
127	**32**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
			Mother Umbrella Work					
480	32	20-21	Eastern Railway - Repl of girders /slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl waterway, rehabilitation/strengthening of tunnels. **(Umbrella Work 2020-21)**	RRSK	750000	0	13811	736189
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
128	32	21-22	ASN DIVN:--Strengthening of girder of Bridge No.18 at Km. 230/16-30 in G.C section with other ancillary work under XEN/BRL/ASN.	RRSK	6033	0	2500	3533
129	32	21-22	ASN DIVN:- R.C.C. Jacketing of Bridge No.531.	RRSK	3880	0	1	3879
130	32	21-22	ASN DIVN:- R.C.C. Jacketing of Bridge No.516.	RRSK	3880	0	1	3879
131	32	21-22	ASN DIVN:- R.C.C. Jacketing of Bridge No.520B.	RRSK	4157	0	1	4156
132	32	21-22	ASN DIVN:- Infrastructure development for inspection of girder bridges in Asansol division under AEN/BRL/ASN.	RRSK	14583	0	1	14582
133	32	21-22	ASN DIVN:-Strengthening of Bridges in STN-JAJ ,A.S.Chord & G.C section in Asansol division under AEN/BRL/ASN.	RRSK	2172	0	1	2171

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134	32	21-22	Deoghar-BANKA : ASN DIVN:- provision of side pathway of bridge No.5 in DGHR-BAKA section etc.	RRSK	2225	0	1500	725
135	32	21-22	ASN DIVN:- R.C.C. Jacketing of Bridge No.82 in GC section between STN -PKA..	RRSK	24923	0	1	24922
136	32	21-22	ASN DIVN:- R.C.C. Jacketing of Bridge No.43 UP & 43 DN in GC section between STN -PKA.	RRSK	15152	0	1	15151
			Howrah Division					
137	32	21-22	Provision of Side pathway at the open web girder bridges No. 172 Up & Dn in SBG Loop, 51A in B B Looo and 27A in AZ- NH section of HWH Divn	RRSK	20754	0	1	20753
138	32	21-22	Rehabilitation of Arch bridge no. 208 span no. 70,90,94,123,125,1,9,17,19, 22,23,30 under AEN/BWN.	RRSK	24396	0	1	24395
139	32	21-22	Strenthening and repairing of bridge no. 6, 26A and 92 in TAK branch	RRSK	8483	0	1	8482
140	32	21-22	Provision of Side pathway at the open web girder bridges of branch line (A K and B K) section of HWH Division.	RRSK	20598	0	1	20597
141	32	21-22	Sheoraphuli - Tarakeswar: Provision of Side pathway at the open web girder bridges of Sheoraphuli - Goghat branch line section of HWH Division.	RRSK	20598	0	1	20597
142	32	21-22	Modification of girders of bridge no. 141 Rev, 143 Rev, 202 Up, 210 Up, 212 Up, 236 Up & 264 Up SBG loop and Br.no. 12 up in BBLoop.	RRSK	13832	0	1	13831
143	32	21-22	Providing RCC Jacketing with curtain wall, rebuilding of RCC retaining wall, wing wall and flooring at Bridge No. 26 in AN Branch line.	RRSK	7514	0	1	7513
144	32	21-22	Proposed slab changing along with jacketing of substructures of Br. No.168A and Bridge no. 179 Jurisdiction of AEN/KWAE.	RRSK	14535	0	1	14534
145	32	21-22	Replacement of damaged RCC slab of Bridge No. 102,111, 116 & 133 with jacketing under Sr.DEN/3/HWH	RRSK	11333	0	1	11332
146	32	21-22	Rebuilding of bridge No 92 (1x2.5 m) at KLNT by providing additional opening with precast RCC box under AEN / NDAE.	RRSK	53858	0	1	53857
147	32	21-22	Howrah Division - Replacement of girders of Bridge No. 17 Dn, 42 Dn, 166A Up & Rev in Main Line and Br. No. 51 Dn, 230 in BB Loop	RRSK	84832	0	1	84831

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			Malda Division					
148	32	21-22	Strengthening of bridge & other ancillary works for flood protection of Br no 130, 131, 132, 133, 136 & 137bet CLG-GGA stn.	RRSK	21302	0	3400	17902
149	32	21-22	RCC jacketting of Br no 156, 157, 166, 170 in BGP-SGG section in MLDT Division.	RRSK	16556	0	1	16555
150	32	21-22	RCC jacketting of Br no 181(Up line),182(Up line) & 198 in SGG-JMP section in MLDT Division.	RRSK	22362	0	1	22361
151	32	21-22	Strengthening of bridges along with other ancillary works for flood protection of Br no 144, 144A, 145, 145A & 146 bet LMM-SBO stn.	RRSK	21508	0	3400	18108
152	32	21-22	Provision of side pathway of Br no 38 in BGP-DUMKA section and replacement of corroded members of Br no 130 in SBG-BGP section.	RRSK	25521	0	1	25520
153	32	21-22	RCC jacketting of Br no 24, 25, 26, 48, 49, 75, 156, 205 and 211 in BGP-KEU section	RRSK	89823	0	100	89723
154	32	21-22	Metalizing of Br 130 UP, 340/A, 38 UP&DN, 397 Up, 383D Dn, 19 UP &DN, 333, 336, 184 Dn, 186 DN, 195 DN, 164 DN, 41 UP&DN of Malda Divn	RRSK	39140	0	1	39139
155	32	21-22	Replacement of ex-girder and strengthening of Br no 333 & Br no 336 on AZ-NFK section.	RRSK	91351	0	1	91350
			Sealdah Division					
156	32	21-22	At SDAH: Proposal for strengthening of Br. nos.13,17,22 & 27 by RCC jacketting in connection with DFC route from RCD to BGB via KGK Chord line.	RRSK	14874	0	2887	11987
157	32	21-22	Provision for Re- girdering of Br. No. -17 UP line in DBT- BARU & BR NO 10 SJPR UP LINE	RRSK	30965	0	1	30964
158	**32**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
			Mother Umbrella Work					
482	32	22-23	Eastern Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works. **(Umbrella Work 2022-23)**	RRSK	750000	0	100	749900
			Individual Works Sanctioned Under Umbrella					
			NIL					
159	**32**	**22-23**	**Reserve Fund**	**RRSK**			**100**	

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			SIGNALLING & TELECOMMUNICATION WORKS [PLAN HEAD - 33]					
			Mother Umbrella Work					
510	33	19-20	Eastern Railway- Centralized Traffic Control system. (Umbrella work/Supl/2019-20) **(PB#530/ER/2021-22)**	RRSK	962700	0	20000	942700
			Individual Works Sanctioned Under Umbrella					
160	33	21-22	Design, Supply , Installation, Testing & Commissioning of CTC at 1. HWH - KQU-BMAE, 2. HWH(EX)- BDC Section.	RRSK	344400	0	9950	334450
161	33	21-22	Provision of Centralised Traffic Control (CTC) System in SDAH-SEP, SDAH/S-BRP & DDJ-BT Sections in Sealdah Division	RRSK	188600	0	9950	178650
162	**33**	**22-23**	**Reserve Fund**	**RRSK**			**100**	
			Mother Umbrella Work					
511	33	19-20	Eastern Railway - Repl of overaged signalling assets in station sections and block sections. **(Umbrella Work 2019-20)**	RRSK	500000	0	90000	410000
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
163	33	20-21	ASN Divn: Replacement of AFTC and auto signalling in STN-CAM section.	RRSK	201922	0	30000	171922
			Howrah Division					
164	33	20-21	Replacement of Old & overage Panel Interlocking stations to EI at BHR, GRP Stations.	RRSK	99813	0	9950	89863
			Sealdah Division					
165	33	20-21	Replacement of old RRI with Electronic Interlocking (EI) system on age-cum-condition basis at Ballygunge Cabin in Sealdah Division(PB-544 of 19-20)	RRSK	248600	0	30000	218600
166	33	20-21	Replacement of old RRI with Electronic Interlocking (EI) system on age-cum-condition basis at Kankurgachhi Cabin in SDAH Division.(PB-544,19-20)	RRSK	104838	0	20000	84838
167	**33**	**22-23**	**Reserve Fund**	**RRSK**			**50**	

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			Mother Umbrella Work					
512	33	19-20	Eastern Railway - Reliability improvement, selective repl of signalling items and safety enhancement through signalling system. **(Umbrella Work 2019-20)**	RRSK	880000	114440	128702	636858
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
168	33	20-21	ASN Divn:Provision of SSDAC in dual mode for redundancy of BPAC in UDL-KNRI and UDL-BBI-STN section.	RRSK	67202	0	20000	47202
			Howrah Division					
169	33	20-21	Howrah - Provision of duel detection using multi section digital axle counter (MSDAC) at DKAE - BMAE & SKG - KAN section..(PB/2019-20 item No 545)	RRSK	333836	0	10000	323836
170	33	20-21	Howrah - Replacement of Age old Signalling cables of different sizes at HWH RRI.	RRSK	85070	0	102	84968
			Malda Division					
171	33	19-20	Provision of Dual Detection by means of MSDAC at NFK/S & NFK/N of Malda division.	RRSK	19917	14030	5800	87
172	33	20-21	Provision of automatic Fire detection and Alarm system at 57 stations of Malda Division.	RRSK	39169	13022	15000	11147
173	33	20-21	Provision of Dual Detection by means of MSDAC at BDAG and BDAG-L/C(PB-2019-20 Item No.545).	RRSK	35430	25156	10200	74
174	33	20-21	Provision of Dual Detection by means of MSDAC at water logging prone areas over Malda Division.	RRSK	44917	32937	11900	80
			Sealdah Division					
175	33	20-21	Augmentation of existing SSDAC with MSDAC in BLH - TGH Automatic Section in Sealdah Division(PB 545 of 19-20)	RRSK	94967	0	5000	89967
176	33	20-21	Replacement of Signalling & Quad cable on age cum condition basis in Sealdah Division.	RRSK	55001	17251	20000	17750
177	33	20-21	Sealdah-Augmentation of Block Proving Axle Counters with Auto resetting facility in Sealdah South Section. (PB-545, 19-20)	RRSK	65005	12044	20000	32961
178	33	20-21	Provision of Dual MSDAC in DDJ-BLH Automatic Section in Sealdah Division(PB - 545 of 19-20)	RRSK	38459	0	10700	27759
179	**33**	**22-23**	**Reserve Fund**	**RRSK**			**0**	

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			Mother Umbrella Work					
513	33	19-20	Eastern Railway - Repl & upgradation of telecom assets **(Umbrella Work 2019-20)**	RRSK	161000	19869	50000	91131
			Individual Works Sanctioned Under Umbrella					
			Malda Division					
180	33	19-20	Replacement of 6 quad cable in section NAT-AKN-SGG, GNNA-KPRD-BUP, DRTP-KJH & UXN-DNRE, MLDT-PRDG of Malda Division (PB 2019-20 Item No. 546).	RRSK	27150	19761	7300	89
181	33	21-22	Replacement of existing Tadiran Make Flexicom-5000 Telephone exchange at NFK, SBG & BGP(PB 2019-20 Item No. 546).	RRSK	23836	0	10000	13836
			Sealdah Division					
182	33	20-21	Provision of replacement of old and overaged Exchanges over Sealdah division.	RRSK	34647	108	10000	24539
183	33	21-22	Provision for upgradation of STM1 by IP MPLS Standard over the Sealdah division. (PB-546 of 19-20).	RRSK	71524	0	22600	48924
184	**33**	**22-23**	**Reserve Fund**	**RRSK**			**100**	
			Mother Umbrella Work					
514	33	20-21	Upgradation of signalling gears on Eastern Railway. **(Umbrella Work 2020-21)**	RRSK	1000000	0	50000	950000
			Individual Works Sanctioned Under Umbrella					
			Asansol Divison					
185	33	21-22	ASN Divn: Elimination of mechanical signalling by Electronic Interlocking of 05 nos. goods cabins at ASN and UDL Yards.	RRSK	499999	0	20000	479999
186	33	21-22	Provision of automatic fire detection & alarm system for signalling installations,OFC hut at station/cabin in A , B & E routes	RRSK	61489	0	15000	46489
			Howrah Division					
187	33	21-22	Replacement of Auto Signalling by using Multi Section Digital Axle Counter (MSDAC) at LLH - CGR Automatic Section.	RRSK	405548	0	5000	400548
			Sealdah Division					
188	33	21-22	Provision of Automatic Signaling System in KGK-BLN Section with Dual MSDAC in Sealdah Division	RRSK	30889	0	10000	20889
189	**33**	**22-23**	**Reserve Fund**	**RRSK**			**0**	

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			Mother Umbrella Work					
515	33	20-21	**As per Pink Book/2021-22:** Eastern Railway – Provision of indigenous train collision avoidance system on low density railway network (1563 rkm). **(Umbrella Work 2020-21)** **(PB#590/2020-21/ER)** **As per pulldown menu of IRPSM:** Eastern Railway- Provision of indigenous train collision avoidance system on railway network. **(Sub-Umbrella Work /2020-21/ER)** **[Note: Distribution by Rly.Bd's Budget Directorate - not yet received.** **Details are furnished Based on IRPSM.]**	Cap.	4689000	0	40000	4649000
			Individual Works Sanctioned Under Umbrella					
			Head Quarter					
190	33	21-22	ER-Provision of indigenous train collision avoidance system on low density railway network (1563 rkm)	Cap.	4685300	0	40000	4645300
191	**33**	**22-23**	**Reserve Fund**	**Cap.**			**0**	
			Mother Umbrella Work					
516	33	20-21	Eastern Railway – Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm). **(Umbrella Work 2020-21)**	Cap.	3126000	0	10000	3116000
			Individual Works Sanctioned Under Umbrella					
			Head Quarter					
192	33	21-22	ER-Provision of long term evolution system on low density railway network in connection with train collision avoidance system(1563 rkm)	Cap.	3126000	0	10000	3116000
193	**33**	**22-23**	**Reserve Fund**	**Cap.**			**0**	
			Mother Umbrella Work					
517	33	21-22	Eastern Railway – Provision of automatic block signalling on balance sections of Delhi-Howrah. **(Umbrella Work 2021-22)**	Cap.	996400	0	20000	976400
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
194	33	21-22	ASN Divn.: Provision of Automatic block signalling in Khana - Andal section on HDN route of Howrah - Delhi (phase-I)	Cap.	868992	0	19900	849092
195	**33**	**22-23**	**Reserve Fund**	**Cap.**			**100**	

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			Mother Umbrella Work					
518	33	21-22	Eastern Railway-Repl of overaged signalling gears for ensuring safety of train operations **Sub-Umbrella Work 2021-22 (PB#946/2021-22/NR)**	RRSK	506300	0	100000	406300
			Individual Works Sanctioned Under Umbrella					
			Sealdah Division					
196	33	21-22	Replacement of old RRI with Electronic Interlocking (EI) System on age-cum-condition basis at DDJ Station in Sealdah Division.	RRSK	512927	0	99500	413427
197	**33**	**22-23**	**Reserve Fund**	**RRSK**			**500**	
			Mother Umbrella Work					
520	33	22-23	Provision of automatic block signalling on high density network routes for sections having 3th/4th lines. **(Umbrella Work 2022-23)** **(**As per Jt. Director, Finance (Budget)'s letter no. 2022-B-106 dtd. 26/04/2022, this work has been bifurcated into 04 works by Railway Board as "Sub-Umbrella work" for 04 different Zones including Eastern Railway. Accordingly, **the work has been included in ER's PB/22-23 as item No.522b/2022-23 and item no. 520 under ER stands deleted.)**	Cap.	4605000	0	5000	4600000
			Sub- Umbrella Work					
522b	33	22-23	Eastern Railway- Provision of automatic block signalling on high density network routes for sections having 3rd/4th lines **(PB#520/ER/2022-23)** **(Sub-Umbrella Work 2022-23)**	Cap.	700000	0	1000	699000
			Individual Works Sanctioned Under Umbrella					
			NIL					
198	**33**	**22-23**	**Reserve Fund**	**Cap.**			**1000**	
			Mother Umbrella Work					
521	33	22-23	Eastern Railway - Upgradation of power supply system for telecom installations. **(Umbrella Work 2022-23)**	RRSK	45000	0	100	44900
			Individual Works Sanctioned Under Umbrella					
			NIL					
199	**33**	**22-23**	**Reserve Fund**	**RRSK**			**100**	

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Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
522	33	22-23	Implementation of Unified communication	Cap.	109900	0	0	109900
522	33	22-23	infrastructure comprising LAN infra, IP	DRF	141400	0	0	141400
522	33	22-23	exchange, VOIP based control communication and IP-MPLS based network over Indian Railways. **(Umbrella Work 2022-23)** **(**As per Jt. Director, Finance (Budget)'s letter no. 2022-B-106 dtd. 27/04/2022, this work has been bifurcated into 10 works by Railway Board as "Sub-Umbrella work" for 10 different Zones including Eastern Railway. Accordingly, **the work has been included in ER's PB/22-23 as item No.522a/2022-23 and item no. 522 under ER stands deleted.)**	RRSK	2745900	0	100	2745800
			Sub- Umbrella Work					
522a	33	22-23	Eastern Railway-Implementation of Unified communication infrastructure comprising LAN infra, IP exchange, VOIP based control communication and IP-MPLS based network **(PB#522/ER/2022-23)** **(Sub-Umbrella Work 2022-23)**	RRSK	630400	0	91	630309
			Individual Works Sanctioned Under Umbrella					
			NIL					
200	**33**	**22-23**	**Reserve Fund**	**RRSK**			**91**	
			Mother Umbrella Work					
522c	33	22-23	Eastern Railway-Augmentation of safety of signalling equipment **(PB#986/NR/2022-23)** **(Sub-Umbrella Work 2022-23)**	RRSK	1659400	0	1000	1658400
			Individual Works Sanctioned Under Umbrella					
			NIL					
201	**33**	**22-23**	**Reserve Fund**	**RRSK**			**1000**	
			Mother Umbrella Work					
522d	33	22-23	Eastern Railway- Provision of electronic interlocking on stations on high density network routes. **(PB#612/WR/2022-23)** **(Sub-Umbrella Work 2022-23)**	RRSK	180000	0	200	179800
			Individual Works Sanctioned Under Umbrella					
			NIL					
202	**33**	**22-23**	**Reserve Fund**	**RRSK**			**200**	

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Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			OTHER ELECTRICAL WORKS, INCL. TRD					
			[PLAN HEAD - 36]					
			(A) OTHER ELECTRICAL WORKS					
			Mother Umbrella Work					
528	36	18-19	Modification and replacement of electrical crossings. **(Umbrella Work 2018-19)**	RRSK	31146	15715	718	14713
528	36	18-19		EBR(S)	7400	7400	0	0
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
203	36	18-19	ASN Divn. : Provision of overhead line crossing by underground cable and other electrical work over Asansol Division.	RRSK	18277	15715	718	1844
				EBR(S)	7400	7400	0	0
204	**36**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
			Mother Umbrella Work					
530	36	18-19	Eastern Railway - Improvement in energy efficiency. **(Umbrella Work 2018-19) (PB#293/2018-19/NWR)**	DF(3)	39748	20184	1158	18406
			Individual Works Sanctioned Under Umbrella					
			Malda Division					
205	36	18-19	Provision of 70 %-30% Lighting arrangement at Platforms in major station over MLDT division as an energy saving measure.	DF(3)	7846	4290	500	3056
			Sealdah Division					
206	36	18-19	Provision of 70%-30% lighting arrangement at platforms over Sealdah Division as annual energy saving measure vide P.B no.549a(ER) of 2018-19	DF(3)	12001	5006	658	6337
207	**36**	**22-23**	**Reserve Fund**	**DF(3)**			**0**	
			(B) TRACTION DISTRIBUTION WORKS					
			Mother Umbrella Work					
531	36	19-20	Eastern Railway - Traction distribution infrastructure incl SCADA & reliability. **(Umbrella Work 2019-20)**	RRSK	790663	172924	103508	514231
531	36	19-20		EBR(S)	41644	27897	0	13747
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
208	36	19-20	Pradhankhanta - Asansol Division - Replacement of masts at critical implantations (Phase-XII)	RRSK	84008	24375	20000	39633
209	36	19-20	ASN Divn.- Conversion of crossed type OHE connected to Main lines into overlap type OHE in connection with running of trains at 160 Kmph.	RRSK	27703	22039	1000	4664

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Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Howrah Division					
210	36	19-20	Liluah - Conversion of unregulated OHEto regulated OHE in LLH-BLY chord line section	RRSK	237886	67582	40000	130304
			and SKG-BWN section (PH-III) in HWH division.	EBR(S)	9957	9957	0	0
211	36	19-20	Up-gradation of RTU with Relays to make communicable and compatible with SCADA System in Howrah Division (PH-I).	RRSK	23398	448	18700	4250
212	36	19-20	Bally - Khana - Replacement of old overaged and passed codal life of OHE items in HBC section (Phase-I).	RRSK	21990	8603	1000	12387
			Sealdah Division					
213	36	19-20	Rehabilitation of old and over-age OHE equipment over SDAH Div. including	RRSK	9870	7946	100	1824
	36		reinforcement / refurbishing of OHE assets in Bongaon - Petrapole section.	EBR(S)	11164	11164	0	0
214	36	19-20	Replacement of old, overaged, badly rusty / turn buckle / coupling type cantilever by	RRSK	16730	15243	1400	87
			standard cantilever over Sealdah Division.	EBR(S)	330	330	0	0
215	36	19-20	Sealdah - Replacement of Tramway OHE by Conventional OHE at Sealdah North and Main	RRSK	61600	20522	18600	22478
			Section	EBR(S)	5922	5922	0	0
216	36	19-20	Sealdah - Replacement of badly damaged/badly leaned, failure prone OHE	RRSK	26599	543	708	25348
			Masts over Sealdah Division (Phase-II)	EBR(S)	414	414	0	0
217	36	19-20	Rehabilitation of badly damage and failure prone Anchor & Normal Guy Rod assembly by Dwarf Anchor over Sealdah Division (Phase-1)	RRSK	28877	4541	1000	23336
218	36	19-20	Infrastructure Development for up-gradation of TW for improvement of OHE breakdown and	RRSK	5545	1082	1000	3463
			maintenance infrastructure over SDAH Div.	EBR(S)	110	110	0	0
219	**36**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
			Mother Umbrella Work					
532	36	19-20	Eastern Railway - Augmentation, upgradation	DRF	32453	3452	5836	23165
532	36	19-20	& modification of power supply installations for electrical general service incl. SCADA and other works. **(Umbrella Work 2019-20) (PB#452/2019-20/SER)**	RRSK	8515	0	1539	6976
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
220	36	19-20	MDP : Replacement along with strengthening of OH line from Power house to different places (like satiation, DTC, West cabin, filter house etc)	DRF	10487	2825	2918	4744

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Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Malda Division					
221	36	20-21	Augmentation of Malda power House including improvement of HT supply network at Malda.	DRF	14024	627	2918	10479
			Sealdah Division					
222	36	20-21	Kolkata terminal - Provision of 750 Volt Charging system for LHB coaches at Chitpur - Coaching Yard (Phase-1)	RRSK	7466	0	1539	5927
223	**36**	**22-23**	**Reserve Fund**	**DRF**			**0**	
223	**36**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
			Mother Umbrella Work					
533	36	20-21	Augmentation/upgradation of traction distribution system incl. power supply installation and SCADA works. **(Umbrella Work 2020-21) (PB#622/2020-21/NCR)**	Cap.	174443	0	2000	172443
			Individual Works Sanctioned Under Umbrella					
			Howrah Division					
224	36	21-22	Belur - Augmentation of Capacitor Bank at Belur/Feeding Post in Howrah Division of Eastern Railway.	Cap.	7714	0	1990	5724
225	**36**	**22-23**	**Reserve Fund**	**Cap.**			**10**	
			Mother Umbrella Work					
534	36	20-21	Modification/repl of assets for reliability of traction distribution system. **(Umbrella Work 2020-21) (PB#964/2020-21/NR)**	RRSK	1475767	0	46000	1429767
			Individual Works Sanctioned Under Umbrella					
			Howrah Division					
226	36	21-22	Conversion of unregulated to regulated OHE in BDC-SKG (PH-II) 131TKM & HWH-BDC section (PH-III) 87 TKM to increase speed 100 to 130kmph.	RRSK	1206339	0	45990	1160349
227	**36**	**22-23**	**Reserve Fund**	**RRSK**			**10**	

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Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
535	36	20-21	Improvement of lighting at Railway stations having average footfall more than 2000 per day and facade lighting arrangement at selected stations **(Umbrella Work 2020-21)** **(PB#383/2020-21/NFR)**	Cap.	70000	12994	2000	55006
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
228	36	21-22	ASN Divn: Improvement of illumination as per airport standard at PAN, DGR, RNG, SURI, CRJ, VDS, JMT, BSKH, GRD, DGHR, DUMK and UDL stations	Cap.	9298	3800	100	5398
			Howrah Division					
229	36	21-22	Improvement of lighting at 20 Nos. Railway stations having footfalls more than 2000 per day over Howrah Division.	Cap.	17133	2543	100	14490
			Malda Division					
230	36	21-22	Improvement of lighting at Rly Stn having avg footfall above 2000 per day and provision of facade lighting at major Stn over MLDT Division.	Cap.	10595	49	1690	8856
			Sealdah Division					
231	36	21-22	Improvement of illumination at stations (Lok Sabha Constituency wise) having more than 2000 footfall per day over Sealdah Division.	Cap.	15998	6602	100	9296
232	**36**	**22-23**	**Reserve Fund**	**Cap.**			**10**	
			Mother Umbrella Work					
536	36	20-21	Repl of electrical assets of general services incl cable works. **(Umbrella Work 2020-21)** **(PB#289/2020-21/NWR)**	RRSK	26000	0	4600	21400
			Individual Works Sanctioned Under Umbrella					
			Malda Division					
233	36	21-22	Repl of electrical assets of general services incl cable works over MLDT division(PB#289/2020-21/NWR)	RRSK	19583	0	4598	14985
234	**36**	**22-23**	**Reserve Fund**	**RRSK**			**2**	

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Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
537	36	20-21	Augmentation/upgradation of electrical assets of power supply arrangement of general services incl. SCADA works. **(Umbrella Work 2020-21) (PB#592/2020-21/WR)**	DF(3)	102191	0	22000	80191
537	36	20-21		DRF	13935	0	5500	8435
			Individual Works Sanctioned Under Umbrella					
			Howrah Division					
235	36	21-22	Augmentation / upgradation of electrical asset (distribution transformer, HT Oil Circuit Breaker by RMU / VCB, cables) over Howrah Division.	DF(3)	22145	0	4400	17745
236	36	21-22	Augmentation / upgradation of electrical assets of power supply arrangement of general services including SCADA works in Howrah area	DF(3)	19482	0	4399	15083
			Malda Division					
237	36	21-22	Augmentation/upgradation of electrical assets of power supply arrangement of general services incl SCADA works over MLDT div(PB#592/2020-21/WR)	DRF	13935	0	5499	8436
			Sealdah Division					
238	36	21-22	Augmentation of power supply installation with the provision of VCB & ACB in place of OCB at different sub stations over Sealdah Division.	DF(3)	17945	0	4400	13545
239	36	21-22	Up gradation of power supply system-OH line by UG cable at different Railway Colonies over Sealdah North Section.	DF(3)	13764	0	4400	9364
			Liluah Workshop					
240	36	21-22	Liluah - Upgradation of over head power distribution system into underground cabling system at Liluah Railway Colony	DF(3)	23421	0	4400	19021
241	**36**	**22-23**	**Reserve Fund**	**DF(3)**			**1**	
241	**36**	**22-23**	**Reserve Fund**	**DRF**			**1**	
			Mother Umbrella Work					
547	36	18-19	Eastern Railway - Replacement of overaged traction distribution assets. **(Umbrella Work 2018-19) (PB#522/2018-19/SECR)**	RRSK	60587	33694	324	26569
547	36	18-19		EBR(S)	14056	13096	0	960
			Individual Works Sanctioned Under Umbrella					
			03 individula sanctioned works have been proposed for deletion through hard copy vide CEE/Plg & Proj./ HQ's L/N.EL/27/2/Combine Works Progress dtd 24.05.2022.					
242	**36**	**22-23**	**Reserve Fund**	**RRSK**			**324**	

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Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
548	36	18-19	Eastern Railway - IT infrastructure works for Traction distribution network. **(Umbrella Work 2018-19) (PB#1057/2018-19/SR)**	RRSK	67218	34636	3523	29059
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
243	36	19-20	Asansol Divn. - Replacement of overaged SCADA System in Khana-Pradhankhunta Section.	RRSK	43077	34636	3523	4918
244	**36**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
			Mother Umbrella Work					
LB No. 271/ 22-23	36	18-19	Eastern Railway - Creation and improvement of traction distribution maintenance infrastructure. **(PB#579/2018-19/WCR)**	RRSK	18536	1213	4380	12943
	36	18-19		EBR(S)	1464	1464	0	0
			Individual Works Sanctioned Under Umbrella					
			Sub-umbrella work of **ER** has also been included in **LAW Book as item no 271/22-23.**					
			Mother Umbrella Work					
LB No. 272/ 22-23	36	19-20	Eastern Railway - Electrical crossing & transmission line works.(Umbrella Work 2019-20) **(PB#569/2019-20/ER)**	RRSK	5000	52	1	4947
			Individual Works Sanctioned Under Umbrella					
			Sub-umbrella work of **ER** has also been included in **LAW Book as item no 272/22-23.**					
			Mother Umbrella Work					
LB No. 273/ 22-23	36	21-22	Eastern Railway - Replacement and maintenance works of traction distribution over Indian Railway. **(PB#906/SR/2021-22)**	RRSK	14700	0	1	14699
			Individual Works Sanctioned Under Umbrella					
			Sub-umbrella work of **ER** has also been included in **LAW Book as item no 273/22-23.**					

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Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
538	36	21-22	Eastern Railway- Modification / augmentation works of traction distribution over Indian Railways **(Umbrella Work 2021-22)** **(PB#522/SER/2021-22)**	RRSK	510000	0	96600	413400
			Individual Works Sanctioned Under Umbrella					
			Howrah Division					
245	36	21-22	Replacement of old, overaged, badly rusted cantilever by standard cantilever in Howrah Division (Phase -II).	RRSK	22287	0	20000	2287
246	36	21-22	Replacement of old and overaged Catenary wire in HWH - BWN Chord Line section in Howrah Division of Eastern Railway.	RRSK	72171	0	10000	62171
			Sealdah Division					
247	36	21-22	Barrackpur-Krishnanagar city -- Replacement of Critical Implantation OHE Masts over Sealdah Division (Phase-VII)	RRSK	24474	0	15000	9474
248	36	21-22	Electrification of Non-Electrified Sidings over Sealdah Division.	RRSK	152125	0	50000	102125
249	**36**	**22-23**	**Reserve Fund**	**RRSK**			**1600**	
			Mother Umbrella Work					
550a	36	22-23	Eastern Railway- Installation of renewable Plants over Indian Railways. **(PB#447/SWR/2022-23)** **(Sub-Umbrella Work 2022-23)**	Cap.	300000	0	6000	294000
			Individual Works Sanctioned Under Umbrella					
			NIL					
250	**36**	**22-23**	**Reserve Fund**	**Cap.**			**6000**	
			Mother Umbrella Work					
550b	36	22-23	Eastern Railway-Augmentation of Traction Power Supply infrastructure. **(PB#523/SER/2022-23)** **(Sub-Umbrella Work 2022-23)**	Cap.	142000	0	2840	139160
			Individual Works Sanctioned Under Umbrella					
			NIL					
251	**36**	**22-23**	**Reserve Fund**	**Cap.**			**2840**	

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			WORKSHOPS INCLUDING PRODUCTION UNITS [PLAN HEAD - 42]					
			Mother Umbrella Work					
566	42	18-19	Eastern Railway - Upgradation of upto 7 coaching pit lines. **(Umbrella Work 2018-19) (PB#1002/2018-19/NR)**	RRSK	210615	16051	50000	144564
566	42	18-19		EBR(S)	9385	9385	0	0
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
252	42	18-19	Deoghar - Washing pit with stabling line at Deoghar.	RRSK	76507	16051	40000	20456
				EBR(S)	9385	9385	0	0
			Sealdah Division					
253	42	18-19	Proposed New pit line for LHB coach maintenance at Chitpur with associated facilities(1st phase),PB-NR-1002 of 18-19.	RRSK	105630	0	10000	95630
254	**42**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
			Mother Umbrella Work					
567	42	18-19	Eastern Railway - Upgradation of freight / routine overhauling depots, train examination facilites, examination yards . **(Umbrella Work 2018-19) (PB#1001/2018-19/NR)**	RRSK	149003	43539	50000	55464
567	42	18-19		EBR(S)	40574	40749	0	-175
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
255	42	18-19	Andal - Up Gradation of freight Train examination facilities DSEY Yard	RRSK	51432	22677	20000	8755
				EBR(S)	25163	25163	0	0
256	42	18-19	Up Gradation of freight Train examination facilities, Sitarampur Yard & Sick Line	RRSK	15927	7573	8000	354
				EBR(S)	3937	3937	0	0
			Howrah Division					
257	42	18-19	PAKUR- Up gradation of PAKUR freight depot.	RRSK	15040	6816	8000	224
				EBR(S)	1378	1378	0	0
			Malda Division					
258	42	18-19	Up Gradation of infrastructure facilities at Goods train yard at JMP (PBI No.- 599b of 2018-19)	RRSK	18337	4845	10000	3492
				EBR(S)	1542	1542	0	0
			Sealdah Division					
259	42	18-19	Proposal for Pathway at Naihati freight yard of line no. 10 NR & line no. 1DP to 4DP.PB-NR1001, ER-599B)	RRSK	11269	1628	4000	5641
				EBR(S)	8729	8729	0	0
260	**42**	**22-23**	**Reserve Fund**	**RRSK**			**0**	

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			Mother Umbrella Work					
568	42	18-19	Eastern Railway - Upgradation of critical works centres of workshops. **(Umbrella Work 2018-19)** **(PB#1000/2018-19/NR)**	RRSK	623698	8542	105762	509394
			Individual Works Sanctioned Under Umbrella					
			Jamalpur Workshop					
261	42	18-19	Enhancing the Wagon berthing by Extension of WRS-IV and utilizing the erstwhile Fitting Shop	RRSK	233897	110	35700	198087
262	42	18-19	Re-alignment of Track of WRS-V,WRS-IV & WRS-III with SSY for smoothening the flow of POHed wagons & associate track work	RRSK	59975	8256	30000	21719
263	42	18-19	JMP-Upgradation of facilities in wagon Component shop	RRSK	32545	176	20000	12369
			Kanchrapara Workshop					
264	42	18-19	Proposal for infrastructural development for POH of LHB Coaches at KPAW	RRSK	194598	0	10000	184598
265	42	18-19	Proposal for infrastructural development for attention of Bio-Tank during POH	RRSK	22813	0	10000	12813
			Liluah Workshop					
266	42	18-19	LLH – Upgradation & Augmentation of infrastructural facility for overhauling of RMPU during POH of LHB coaches	RRSK	35193	0	31	35162
267	42	18-19	LLH – Improvement in Infrastructure for critical Coach Component Shops	RRSK	33837	0	31	33806
268	**42**	**22-23**	**Reserve Fund**	**RRSK**			**0**	
			Mother Umbrella Work					
572	42	19-20	Eastern Railway - Creation of infrastructure & test setup at diesel sheds for homing of electric locomotives **(Umbrella Work 2019-20)** **(PB#953/2019-20/NR)**	Cap.	199832	27054	30000	142778
572	42	19-20		EBR(S)	168	173	0	-5
			Individual Works Sanctioned Under Umbrella					
			Howrah Division					
269	42	20-21	Howrah Division – Homing of Electric Coaching locomotives at Diesel Shed, Howrah.	Cap.	41276	7331	15000	18945
				EBR(S)	173	173	0	0
			Sealdah Division					
270	42	20-21	Conversion of Diesel Loco Shed to Electric Loco Shed at Baliaghata, SDAH	Cap.	108158	19723	14880	73555
271	42	21-22	Creation of Infrastructure & test setup at diesel sheds for homing of electric locomotives at BGA/SDAH	Cap.	50365	0	100	50265
272	**42**	**22-23**	**Reserve Fund**	**Cap.**			**20**	

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Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
573	42	19-20	Eastern Railway - Automation in working,	Cap.	301000	0	10000	291000
573	42	19-20	inspection, record keeping and record	DRF	100000	12	9987	90001
573	42	19-20	transmission in workshops **(Umbrella works 2019-20) (PB#949/2019-20/NR)**	DF(3)	399000	0	5000	394000
			Individual Works Sanctioned Under Umbrella					
			Jamalpur Workshop					
273	42	20-21	JMP - Automation in working, inspection,	Cap.	33875	0	4000	29875
			record keeping and record transmission in workshop	DRF	21101	0	4877	16224
				DF(3)	142348	0	2000	140348
			Kanchrapara Workshop					
274	42	20-21	Automation in working inspection record keeping and record transmission in workshop, KPA Carriage complex	Cap.	123415	0	5790	117625
275	42	20-21	Automation of Loco Wheel Shop to cater the	DRF	19425	12	5000	14413
			enhanced POH capacity & up gradation of system & upliftment of wheel shop, KPA Workshop	DF(3)	69314	0	2790	66524
276	42	21-22	Upliftment and improvement of infrastructure	Cap.	101461	0	100	101361
			for critical work center of KPA Workshop.	DRF	58269	0	100	58169
				DF(3)	3610	0	100	3510
			Liluah Workshop					
277	42	21-22	Budge budge - improvement of infrastructure	Cap.	33859	0	100	33759
			for critical works centre construction of workshop BMF/BGB.	DF(3)	184076	0	100	183976
278	**42**	**22-23**	**Reserve Fund**	**Cap.**			**10**	
278	**42**	**22-23**	**Reserve Fund**	**DRF**			**10**	
278	**42**	**22-23**	**Reserve Fund**	**DF(3)**			**10**	
			Mother Umbrella Work					
574	42	19-20	Eastern Railway - Upgradation/ improvement in	Cap.	200000	0	10000	190000
574	42	19-20	infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops **(Umbrella works 2019-20) (PB#950/2019-20/NR)**	DRF	200000	7725	8793	183482
			Individual Works Sanctioned Under Umbrella					
			Jamalpur Workshop					
279	42	21-22	Jamalpur - Conversion of Angle Iron type DSL	Cap.	41500	0	2990	38510
			& Cable rolling System to shrouded type DSL for EOT Crane in different shops of Jamalpur Workshop.	DRF	6872	0	1000	5872
280	42	21-22	Jamalpur - Improvement of infrastructure of	Cap.	31400	0	2000	29400
			wagon cutting yard at Dhobighat including construction of road for entry & exist of scrap loaded lorry	DRF	34355	0	100	34255

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			Kanchrapara Workshop					
281	42	20-21	KPA Workshop Infrastructural facilities for POH of 3-phase EMU rakes.	Cap.	126959	0	5000	121959
282	42	21-22	KPAW: Renovation and improvement of infrastructure of KPA cutting up Yard	DRF	30321	0	1000	29321
283	42	21-22	KPA : Conversion MS angle DSL to shrouded type DSL for power supply of EOT crane for better reliability & safety at Loco & C&W complex of Kanchrapara Workshop.	DRF	33494	0	1683	31811
284	42	21-22	KPAW/ER: Renovation and improvement of infrastructure of HLR cutting up Yard	DRF	42169	0	1000	41169
			Liluah Workshop					
285	42	19-20	Liluah - Liluah: Rewiring of Vital sheds and Main Administrative building of C& W Workshop, Liluah	DRF	18470	7725	4000	6745
286	**42**	**22-23**	**Reserve Fund**	**Cap.**			**10**	
286	**42**	**22-23**	**Reserve Fund**	**DRF**			**10**	
			Mother Umbrella Work					
575	42	19-20	Eastern Railway - Upgradation & augmentation of freight wagon maintenance facilities, disaster management rolling stock management facilities and steam traction related maintenance facilities in open line **(Umbrella works 2019-20) (PB#952/2019-20/NR)**	Cap.	280626	100	5000	275526
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
287	42	19-20	Upgradation of Infrastructural Facilities of Boxn Depot at Andal .	Cap.	158082	0	100	157982
288	42	21-22	Andal - Augmentation of Down sickline/Andal with provision of shed with 20 ton gantry	Cap.	68269	0	1000	67269
			Sealdah Division					
289	42	19-20	40m extension of Goods sick line cover shed at main line end at Chitpur	Cap.	38919	100	3000	35819
290	42	21-22	Improvement in freight trains maintenance facilities at RHA	Cap.	11954	0	880	11074
291	**42**	**22-23**	**Reserve Fund**	**Cap.**			**20**	

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			Mother Umbrella Work					
576	42	19-20	Eastern Railway - Automatic coach washing plants at 50 location **(Umbrella works 2019-20)** **(PB#948/2019-20/NR)**	Cap.	100000	359	8585	91056
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
292	42	19-20	Automatic Coach washing plant at MEMU Shed Asansol	Cap.	26498	0	4575	21923
			Howrah Division					
293	42	19-20	Automatic Coach Washing Plant at EMU Car shed, Howrah.	Cap.	25687	359	2000	23328
294	42	21-22	Automatic Coach Washing Plant at EMU Car shed, BANDEL.	Cap.	19716	0	10	19706
			Sealdah Division					
295	42	19-20	Automatic Coach washing plant for BT EMU Car shed	Cap.	25710	0	2000	23710
296	**42**	**22-23**	**Reserve Fund**	**Cap.**			**0**	
			Mother Umbrella Work					
577	42	19-20	Eastern Railway - Upgradation / augmentation of rolling stock (incl DPRS) maintenance facilities in open line (in Northen, North Western, North Central, North Eastern, West Central, Central, Wester, Eastern & East Central Railways) **(Umbrella works 2019-20)** **(PB#951/2019-20/NR)**	Cap.	425500	30977	80000	314523
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
297	42	19-20	Madhupur Coaching Complex infrastructures for Round Trip Maintenance	Cap.	95090	5424	20000	69666
298	42	20-21	Provision of Service building with ancillary works in connection with upgradation of Rolling Stock maintenance facilities at Asansol.	Cap.	24246	2499	20000	1747
299	42	21-22	Augmentation Madhupur Coaching Complex infrastructures for round maintenance.	Cap.	115244	0	100	115144
			Howrah Division					
300	42	20-21	Upgradation / Strengthening of various pits in connection with upgradation of rolling stock maintenance facilities at TKPR Coaching Complex	Cap.	12521	197	1880	10444

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301	42	20-21	Development of infrastructure facilities with construction of building at Tikiapara Electric sick line with Filter cleaning facility.	Cap.	10005	0	1000	9005
302	42	20-21	Upgradation / Strengthening of shed structure in connection with upgradation of rolling stock maintenance facilities at TKPR Coaching Complex	Cap.	11753	1503	5000	5250
303	42	20-21	Upgradation/Strengthening of existing Shed structure in connection with upgradation of rolling stock maintenance facilities at SYAE Coaching complex	Cap.	10347	0	5000	5347
304	42	20-21	Provision of new catwalk in between Pt. No. 2 & 3,, changing damaged water pipe line, repairs to underground drain etc. at Loco Yard at AZ.	Cap.	20292	13292	7000	0
			Malda Division					
305	42	20-21	Upgradation/Augmentation of rolling stock maintenance facilities by improvement of illumination of pit/yard light with charging facility over MLDTDiv	Cap.	19963	2510	7000	10453
			Sealdah Division					
306	42	19-20	Extension of new inspection shed with pit at Barasat carshed.	Cap.	33029	5479	10000	17550
307	42	19-20	Provision of service building with ancillary works in connection with upgradation of rolling stock maintenance facilities at Chitpur	Cap.	11536	35	1000	10501
308	42	19-20	Provision of Bio toilet maintenance building with ancillary works in connection with upgradation of rolling stock maintenance facilities at Chitpur.	Cap.	23803	0	1000	22803
309	42	20-21	Creation of twelve (12) coach EMU washing facility with two storied building at Narkeldanga carshed.	Cap.	46064	38	1000	45026
310	**42**	**22-23**	**Reserve Fund**	**Cap.**			**20**	
			Mother Umbrella Work					
578	42	19-20	Eastern Railway - Upgradation & augmentation of electric & diesel locomotive maintenance & production facilities **(Umbrella works 2019-20)** **(PB#954/2019-20/NR)**	Cap.	100000	5941	10000	84059
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
311	42	20-21	Asansol - Upgradation of ELS/ASN for maintenance facilities of Electric Locos	Cap.	29259	1515	3400	24344
			Howrah Division					
312	42	20-21	ER/HWH – Up gradation of DSL/BWN for maintenance facilities of Electric Locos.	Cap.	46262	4426	6500	35336
313	42	21-22	Up gradation and augmentation of electric loco maintenance facilities at Barddhaman (BWN) shed.	Cap.	24475	0	80	24395
314	**42**	**22-23**	**Reserve Fund**	**Cap.**			**20**	

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			Mother Umbrella Work					
579	42	20-21	ER - Modernisation of signal workshops. **(Umbrella Work 2020-21) (PB#1010/2020-21/NR)**	Cap.	373700	0	100	373600
			Individual Works Sanctioned Under Umbrella					
			Howrah Division					
315	42	21-22	Howrah - Modernization of Signal Workshop	Cap.	165883	0	90	165973
316	**42**	**22-23**	**Reserve Fund**	**Cap.**			**10**	
			Mother Umbrella Work					
580	42	20-21	ER - Upgradation/augmentation of electric locomotive maintenance & production facilities. **(Umbrella Work 2020-21) (PB#1009/2020-21/NR)**	Cap.	150000	0	500	149500
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
317	42	21-22	Provision of setting up for maintenance of Three Phase Electric locomotives at Electric Loco Shed Asansol	Cap.	28540	0	240	28300
318	42	21-22	Augmentation and up gradation of Electric Loco Shed, Asansol	Cap.	103275	0	250	103025
319	**42**	**22-23**	**Reserve Fund**	**Cap.**			**10**	
			Mother Umbrella Work					
581	42	20-21	ER - Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops. **(Umbrella Work 2020-21) (PB#709/2020-21/CR)**	Cap.	475000	0	500	474500
581	42	20-21		DRF	125000	0	10000	115000
			Individual Works Sanctioned Under Umbrella					
			Kanchrapara Workshop					
320	42	21-22	KPAW : Provision of 25 KV OHE of TR line no 10, 11 & 12 at KPA Carriage complex	DRF	19918	0	9890	10028
321	42	21-22	KPAW :Augmentation of infrastructure for POH capacity enhancement of EMU/MEMU/DEMU/T-CAR at different shop including conversion of existing TR lines	Cap.	167620	0	400	167220
322	42	21-22	KPA - Capacity augmentation for POH of LHB Coaches	Cap.	279400	0	90	279310
				DRF	75600	0	100	75500
323	**42**	**22-23**	**Reserve Fund**	**Cap.**			**10**	
323	**42**	**22-23**	**Reserve Fund**	**DRF**			**10**	

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			Mother Umbrella Work					
582	42	20-21	ER - Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line. **(Umbrella Work 2020-21)**	Cap.	300000	0	500	299500
582	42	20-21		DRF	30000	0	2000	28000
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
324	42	21-22	Infrastructural up gradation of New Coaching Complex for LHB type coach Examination , Asansol	Cap.	69780	0	300	69480
			Malda Division					
325	42	21-22	JMP - Augmentation of Coaching Infrastructure facilities (Under Umbrella work PB#648/2020-21/ER)	Cap.	133400	0	100	133300
			Sealdah Division					
326	42	21-22	Extension of Existing pit line no. 1,2,3&4 along with catwalk for Coaching depot at Chitpur with associated facilities.	Cap.	67869	0	90	67779
				DRF	22881	0	1990	20891
327	**42**	**22-23**	**Reserve Fund**	**Cap.**			**10**	
327	**42**	**22-23**	**Reserve Fund**	**DRF**			**10**	
			Mother Umbrella Work					
583	42	20-21	ER - Provision of 750 v power supply for maintenance of HOG coaches in washing / sick lines of maintenance depots / sheds **(Umbrella Work 2020-21)** **(PB#1011/2020-21/NR)**	Cap.	150000	0	500	149500
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
328	42	21-22	ASN DIVN : Provision of 750 Volt power supply for maintenance of HOG coaches in washing/sick lines of maintenance depot/sheds.	Cap.	8498	0	100	8398
			Howrah Division					
329	42	21-22	Provision of 750 V power supply for maintenance of HOG coaches in washing /sick line of maintenance depots / sheds at HWH Divn.	Cap.	41750	0	100	41650
			Malda Division					
330	42	21-22	Provision of 750 v power supply for maintenance of HOG coaches in washing/ sick lines of maintenance depot/shed at Malda (PB#1011/2020-21NR)	Cap.	11006	0	280	10726
331	**42**	**22-23**	**Reserve Fund**	**Cap.**			**20**	

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Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
584	42	20-21	ER - Upgradation/augmentation of freight wagon maintenance facilities, disaster management rolling stock maintenance facilities and steam traction related maintenance facilities in open line. **(Umbrella Work 2020-21) (PB#1013/2020-21/NR)**	Cap.	230000	0	500	229500
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
332	42	21-22	Andal - Augmentation of infrastructure facility at DSEY Sick line.	Cap.	77012	0	10	77002
333	42	21-22	Andal-Augmentation of infrastructure facility at UP Sick line	Cap.	90977	0	10	90967
			Malda Division					
334	42	21-22	The capacity Expansion of Malda Freight Depot	Cap.	5294	0	300	4994
			Sealdah Division					
335	42	21-22	Naihati: 20m extension of goods sick line cover shed at KNR end.	Cap.	28357	0	180	28177
336	**42**	**22-23**	**Reserve Fund**	**Cap.**			**0**	
			Mother Umbrella Work					
586a	42	22-23	Eastern Railway - Modernisation of stores depots **(PB#1076/NR/2022-23)**	Cap.	123439	0	5	123434
			Individual Works Sanctioned Under Umbrella					
			NIL					
337	**42**	**22-23**	**Reserve Fund**	**Cap.**			**5**	
			Mother Umbrella Work					
586b	42	22-23	Eastern Railway - Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in the open line. **(PB#771/CR/2022-23)**	Cap.	400000	0	30	399970
586b	42	22-23		DF(3)	100000	0	30	99970
			Individual Works Sanctioned Under Umbrella					
			NIL					
338	**42**	**22-23**	**Reserve Fund**	**Cap.**			**30**	
338	**42**	**22-23**	**Reserve Fund**	**DF(3)**			**30**	

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			STAFF WELFARE					
			[PLAN HEAD - 51]					
			(A) STAFF QUARTER					
			Mother Umbrella Work					
597	51	18-19	Eastern Railway - Replacement of old/dilapidated quarters at various locations. **(Umbrella Work 2018-19) (PB#704/2018-19/CR)**	DRF	90000	6182	2500	81318
			Individual Works Sanctioned Under Umbrella					
			Howrah Division					
339	51	18-19	Provision of new qtrs type-III (16 units) at Ambagan Colony, BWN by replacement under jurisdiction Sr.DEN/2/HWH. **(PB No 613 a/18-19)**	DRF	24338	7808	2500	14030
340	**51**	**22-23**	**Reserve Fund**	**DRF**			**0**	
			Mother Umbrella Work					
598	51	18-19	Eastern Railway - Construction of new quarters for staff/officers at various locations. **(Umbrella Work 2018-19) (PB#1038/2018-19/NR)**	Cap.	196254	13538	5558	177158
598	51	18-19		EBR(S)	43746	43746	0	0
			Individual Works Sanctioned Under Umbrella					
			Malda Division					
341	51	18-19	Malda Town - Provision of 6 unit Type-III Qrs and 8 unit Type-II Qrs at MLDT station (PB 613b/ER, 1038/NR).	Cap.	6938	5238	1700	0
				EBR(S)	17819	17819	0	0
342	51	18-19	Provision of 9 unit Type-III Qrs at MLDT station.(PB no 613b)	Cap.	7166	5259	1200	707
				EBR(S)	13849	13849	0	0
343	51	18-19	Provision of 8 unit Type-III Qrs at BGP station.(PB no 613 b)	Cap.	4358	3041	1000	317
				EBR(S)	12078	12078	0	0
			Jamalpur Workshop					
344	51	18-19	Jamalpur - Construction of 04 nos. of type V quarters at Jamalpur.	Cap.	23100	0	1658	21442
345	**51**	**22-23**	**Reserve Fund**	**Cap.**			**0**	

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			(B) AMENITIES FOR STAFF					
			Mother Umbrella Work					
603	51	18-19	Improvement to various staff amenities like water supply arrangement/medical facilities in various hospital/electric wiring in staff quarters etc. in Eastern Railway. **(Umbrella Work 2018-19) (PB#719/18-19/CR)**	DF(2)	50000	0	1500	48500
603	51	18-19		DRF	30000	6215	1350	22435
			Individual Works Sanctioned Under Umbrella					
			Malda Division					
346	51	19-20	Improvement of Sanitary fittings, pipelines, etc at MLDT, NFK, JRLE & NILE station under DEN-1/MLDT (PB 625a)	DRF	1724	0	0	1724
			Sealdah Division					
347	51	18-19	Proposal of renovation work for one 20 bedded ITU (Medical) in 1st floor of Metro Building.(PB 719,CR)(PB-625A, ER)	DF(2)	10334	0	1500	8834
348	51	18-19	Replacement of one lift at Old KG Building under PB#719/18-19/CR Total 1 No.	DRF	3760	1815	1050	895
349	51	18-19	Replacement of Lift at BRS Hospital (1 Nos.) under PB#719/18-19/CR Total 1 No	DRF	3760	1272	300	2188
350	**51**	**22-23**	**Reserve Fund**	**DRF**			**0**	
350	**51**	**22-23**	**Reserve Fund**	**DF(2)**			**0**	
			Mother Umbrella Work					
605a	51	22-23	Eastern Railway-Replacement of Old/dilapidated Quarters **(PB#1141/NR/2022-23)**	DRF	1500	0	5	1495
			Individual Works Sanctioned Under Umbrella					
			NIL					
351	**51**	**22-23**	**Reserve Fund**	**DRF**			**5**	
			Mother Umbrella Work					
605b	51	22-23	Eastern Railway-Construction of new quarter for staff/officers **(PB#1142/NR/2022-23)**	Cap.	5000	0	5	4995
			Individual Works Sanctioned Under Umbrella					
			NIL					
352	**51**	**22-23**	**Reserve Fund**	**Cap.**			**5**	

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			Mother Umbrella Work					
605c	51	22-23	Eastern Railway-Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc **(PB#1143/NR/2022-23)**	DF(2)	10000	0	10	9990
605c	51	22-23		DRF	5000	0	5	4995
			Individual Works Sanctioned Under Umbrella					
			NIL					
353	**51**	**22-23**	**Reserve Fund**	**DF(2)**			**10**	
353	**51**	**22-23**	**Reserve Fund**	**DRF**			**5**	
			Mother Umbrella Work					
605d	51	22-23	Eastern Railway-Setting up of water recycling plant / sewage treatment plant / effluent treatment plants for major railway colonies / hospitals / buildings as staff amenities **(PB#1144/NR/2022-23)**	Cap.	42500	0	140	42360
			Individual Works Sanctioned Under Umbrella					
			NIL					
354	**51**	**22-23**	**Reserve Fund**	**Cap.**			**140**	
			PASSENGER AMENITIES [PLAN HEAD - 53]					
			Mother Umbrella Work					
640	53	18-19	Eastern Railway - Soft upgrades improvements at stations. **(Umbrella Work 2018-19)**	Cap.	1333227	552058	110500	670669
640	53	18-19		EBR(S)	416773	255757	0	161016
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
355 **(*)**	53	18-19	ASN DIVN- Improvement of retireing room ,waiting hall & Toilets at different stations .	Cap.	33832	14705	9718	9409
				EBR(S)	5918	5918	0	0
356	53	18-19	ASN DIVN-Provision of steel benches at different stations.	Cap.	28705	3217	700	24788
				EBR(S)	1206	1206	0	0
357 **(*)**	53	18-19	ASN DIVN:-Resurfacing of existing PF surface, repairing of coping wall to avoid SOD infringement ,etc at Asansol under DEN/1/ASN.	Cap.	78949	68068	10881	0
				EBR(S)	4392	4392	0	0
358	53	18-19	Andal - ASN DIVN:-Resurfacing of existing PF shed repairing of coping wall to avoid SOD infringement , etc at UDL .under SR.DEN/3/ASN.	Cap.	7918	2647	5271	0
				EBR(S)	7213	7213	0	0

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359	53	18-19	ASN DIVN:-Resurfacing of existing PF shed repairing of coping wall to avoid SOD infringement , etc at Madhupur & other stations.	Cap.	22126	9956	12170	0
(*)				EBR(S)	1439	1439	0	0
360	53	18-19	ASN DIVN:-Resurfacing of existing PF surface, provision of PF sheds, water supply augumentation, face lift of station etc at STL & other station .	Cap.	13242	11642	1600	0
				EBR(S)	6906	6906	0	0
361	53	18-19	Jasidih - Provision of connectivity road between old and new circulating area along with other ancillary works at JSME under AEN/MDP.	Cap.	20449	3490	6012	10947
				EBR(S)	2965	2965	0	0
362	53	18-19	ASN DIVN:-PF related work at BCQ with Removal of SOD infringement & face lifting & water augmentation work at. STN, KMME & BRR.	Cap.	15344	13008	2336	0
				EBR(S)	9129	9129	0	0
363	53	18-19	ASN DIVN:-Resurfacing of existing PF surface, provision of PF sheds, water supply augumentation, face lift of station at JMT,KEE & other station .	Cap.	16222	6168	10054	0
(*)				EBR(S)	175	175	0	0
364	53	18-19	Face-lifting of old circulating area with other ancillary works at JSME under AEN/MDP.	Cap.	19275	18275	1000	0
				EBR(S)	6201	6201	0	0
365	53	18-19	ASN DIVN:-Resurfacing of existing PF shed repairing of coping wall to avoid SOD infringement , etc at GLI , Ishanchandi,PAJ.MNAE &PAN.	Cap.	26967	21916	1200	3851
				EBR(S)	4661	4661	0	0
			Howrah Division					
366	53	18-19	Howrah Division : Provision of Steel Benches at different stations. (PB 705 of 2018-19).	Cap.	74129	74128	1	0
367	53	18-19	Provision of Retiring room at new complex including rearrangement of upper & sleeper class Waiting Hall. Umbrella work PB 705 of 2018-19.	Cap.	16976	11287	5000	689
				EBR(S)	3515	3515	0	0
368	53	18-19	Barddhaman - Replacement of overaged non RDSO type TIB & 4 digit CIB by RDSO type TIB & CIB at Barddhaman station (PB 705 of 18-19)	Cap.	8000	6424	1576	0
				EBR(S)	4000	4000	0	0
369	53	18-19	Howrah - Replacement of TIB and CIB & PA system at old complex HWH PF 1 to 8 . PB no.705 of 18-19.	Cap.	7575	201	2500	4874
				EBR(S)	16425	16425	0	0
370	53	18-19	Bandel jn. - Replacement of TIB and CIB at BDC. PB 705 of 18-19.	Cap.	12000	3372	7000	1628
(*)								
371	53	18-19	Repl. of damaged shed on PF No. 14 at Howrah end of PF no. 15 buffer at Howrah Stn. Old complex .Umbrella work PB no. 705 of 2018-19	Cap.	23280	1077	8100	14103
(*)				EBR(S)	393	393	0	0
372	53	18-19	Howrah - Replacement of TIB and CIB & PA system at old complex HWH PF 9 to 15 . (PB 705 of 18-19)	Cap.	19000	6244	12400	356
(*)				EBR(S)	5000	5000	0	0

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373	53	18-19	Improvement to car parking and circulating area in front of HWH Stn. PB-705/2018-19-ER	Cap.	21938	14917	4800	2221
				EBR(S)	1272	1272	0	0
374	53	18-19	Improvement to Waiting Hall of HWH Stn. (Old & New Complex)PB-705/2018-19-ER	Cap.	9468	5825	1500	2143
				EBR(S)	4264	4264	0	0
375 (*)	53	18-19	Howrah - Replacement of TIB and CIB & PA system at New complex HWH. (PB no. 705 of 18-19)	Cap.	11000	108	5000	5892
				EBR(S)	1000	1000	0	0
376 (*)	53	18-19	Provision of coach watering pipe line at HWH Stn. (Old & New Complex) for PF no. 5-6, 7-8, 10, 13-14 & 17 PB-705/18-19-ER	Cap.	17459	0	14000	3459
377	53	18-19	Provn. of luggage trolley path from parcel shed area to all PF of HWH Stn. through DLI end, Raising & repairs of PF 15 of HWH.PB 705 2018-19	Cap.	9544	0	1000	8544
378	53	18-19	Howrah - Proposal for dressing & bunching of different Telecom & Electrical wiring at locations in HWH old & new complex. PB 705 of 18-19.	Cap.	10000	0	500	9500
379	53	18-19	Improvement to PF drains & other under ground drains at HWH Stn. (old & New Complex) PB-705/18-19-ER	Cap.	15368	14886	400	82
				EBR(S)	4627	4627	0	0
380	53	18-19	Improvement to all Pay & Use toilets at HWH Stn. (old & New Complex)etc. at PF no.2, 4, 6, 7, 10, 12, 14, 18 & 19. PB item no-705/18-19	Cap.	11009	5103	2499	3407
				EBR(S)	3695	3695	0	0
381	53	18-19	Provision of New Station Building at Dankuni station under Sr.DEN/2/HWH. Umbrella work PB 705 of 2018-19	Cap.	19012	54	2500	16458
				EBR(S)	120	120	0	0
			Malda Division					
382	53	18-19	Malda division-Provision of steel benches at different stations.(PB 705/2018-19).	Cap.	15288	15287	1	0
				EBR(S)	47757	47757	0	0
383	53	18-19	Improvement of Facade and Redevelopment of concourse area including refreshments and executive lounge of BGP station (PB no 705).	Cap.	32839	0	5000	27839
				EBR(S)	3282	3282	0	0
384 (*)	53	18-19	Malda division- Improvement of Retiring Room, Waiting Hall and Toilets at different stations (PB 705/18-19).	Cap.	30327	17607	5500	7220
				EBR(S)	8006	8006	0	0
385	53	18-19	Improvement to station, circulating area and other passenger amenity works in MLDT-NFK section (PB no 705).	Cap.	14066	10812	1000	2254
				EBR(S)	6735	6735	0	0
386	53	18-19	Improvement to station, circulating area and other passenger amenity works in NFK-AZ section (except JRLE Stn) (PB no 705).	Cap.	22059	18784	1000	2275
				EBR(S)	2861	2861	0	0

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387	53	18-19	Improvement of PF surface of PF no 1 at Bhagalpur station (PB no 705).	Cap.	15590	10973	700	3917
				EBR(S)	3957	3957	0	0
388	53	18-19	Bhagalpur - Improvement of circulating area, signage, boundary wall and landscaping of Bhagalpur station(PB no 705)..	Cap.	9143	7586	700	857
				EBR(S)	3506	3506	0	0
389	53	18-19	Improvement of Waiting halls, Waiting rooms, Retiring rooms, toilet facilities, drinking water arrangements,SS/Dy SS Chamber at BGP stn (PB no 705).	Cap.	9873	1253	2000	6620
				EBR(S)	2465	2465	0	0
390	53	18-19	Improvement of circulating area,PF surfacing, treatment of leaky roof of station building at JRLE station (PB no 705).	Cap.	8619	6810	500	1309
				EBR(S)	5985	5985	0	0
391	53	18-19	Improvement of circulating area, landscaping and facade of station building etc of MLDT station (PB no 705).	Cap.	20758	16664	680	3414
				EBR(S)	4059	4059	0	0
392	53	19-20	Bhagalpur - Kiul - Renovation of approach road and circulating area at different stations of BGP-KEU section.	Cap.	24876	12818	10000	2058
				EBR(S)	15	15	0	0
			Sealdah Division					
393	53	18-19	SDAH DIVN:- Impv of Retiring room, Waiting hall and Toilets at different stns (under Umbrella work PB-705 of 2018-19).	Cap.	35743	28796	2500	4447
				EBR(S)	1904	1904	0	0
394	53	18-19	Sealdah Division : Provision of steel benches at different stations. PB-705 of 2018-19.	Cap.	42367	0	100	42267
395	53	18-19	At SDAH allied works in connection with functioning of New Passenger PF 9D and addl PF 9D with shed on the existing parcel siding.	Cap.	22779	19805	1001	1973
				EBR(S)	25619	25619	0	0
396	53	18-19	SDAH STN -Impv to concourse lobby including entry concourse with modern flooring and sitting arrangement .PB-705	Cap.	17122	10061	501	6560
				EBR(S)	6167	6167	0	0
397	53	18-19	Impv of Façade of the Stn. Bldg and ceiling of circulation lobby with modern ceiling alongwith other allied works. (PB-705)	Cap.	16741	15789	501	451
				EBR(S)	6167	6167	0	0
398	53	18-19	Impv to passenger circulating areas for streamlining the passenger flow . ER- Soft upgrades impv at stns (PB -ER 705)	Cap.	17748	9007	501	8240
				EBR(S)	5655	5655	0	0
399	53	18-19	SDAH STN - Impv to service areas,Shifting of offices (1st to 3rd floor) along with other allied passenger amenities works PB-ER-18-19 (705).	Cap.	13570	10878	2000	692
				EBR(S)	4196	4196	0	0
400	53	18-19	SDAH - Impv to PF surface by dismantling and removing dismantled materials and rubbish. ER - Soft upgrades improvements at stations(PB-ER -705)	Cap.	3915	3907	1	7
				EBR(S)	1730	1730	0	0

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401	53	18-19	SDAH STN - Improvement of entrance near Prafulla Dwar as a second entry with other allied passenger amenities works . PB-ER-18-19 (705)	Cap.	19729	3767	3000	12962
				EBR(S)	3187	3187	0	0
402	53	18-19	SDAH - PF surface,Home end platforms balance areas by vacuum dewatered concrete ER-Soft upgrades impv at stnsPB-705 of 2018-19)	Cap.	11889	7907	200	3782
				EBR(S)	11388	11388	0	0
403	53	18-19	New Booking office (Double Storied) at Prafulla Dwar along with other allied works PB-705 of 2018-19)	Cap.	20935	4225	3000	13710
				EBR(S)	2273	2273	0	0
404	53	19-20	Commercial development of first floor at Sealdah Station by shifting Running Room from first floor to top floor.	Cap.	2819	2604	1	214
				EBR(S)	4327	4327	0	0
405	**53**	**22-23**	**Reserve Fund**	**Cap.**			**0**	

Note : (*) *Fund of Rs. 5,96,05 thousand has been re-appropriated* ***from Prov.LB item no. 311 of 22-23 to PB item no. 640 of 22-23 (i.e Prov.UWB item no. 339,341,343,347,354,355,356,359,360, & 368/22-23),*** *vide L/No. W(II)P/2P/510/Re-appro./22-23/Loose (6) dtd 14/06/2022.*

Mother Umbrella Work

641	53	18-19	Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement. **(Umbrella Work 2018-19)**	RRSK	3000000	911734	861100	1227166

Individual Works Sanctioned Under Umbrella

Asansol Division

406	53	18-19	Madhupur - Asansol division: Provision of new FOB with ramp at MDP under AEN/MDP.	RRSK	49851	33284	16567	0
407	53	18-19	ASN DIVN: Provision of Additional FOB at Ranijang under AEN/TR.	RRSK	40587	34587	6000	0
408	53	18-19	ASN DIVN: Provision of Additional FOB at Panagarh under AEN/DGR.	RRSK	30061	16929	10000	3132
409	53	18-19	ASN DIVN: Provision of Additional FOB at Waria under AEN/DGR.	RRSK	30179	3718	12500	13961
410	53	18-19	Asansol division:Provision of additional FOB with ramp at STL under AEN/MDP.	RRSK	33655	23608	10047	0
411	53	18-19	Asansol division: Provision of Additional FOB with ramp at JMT under AEN/MDP.	RRSK	44980	35110	9870	0
412	53	18-19	ASN DIVN: Provision of Additional FOB at Andal under AEN/TRACK./ASN.	RRSK	40015	9943	19715	10357
413	53	18-19	ASN DIVN:- Provision of additional FOB at Chittaranjan station .	RRSK	45473	7538	17500	20435
414	53	18-19	ASN DIVN:-Jasidih - Provision of additional foot over bridge with ramp	RRSK	56983	15626	25000	16357

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415	53	18-19	Asansol Division - Additional FOB with 6.10m wide FOB with provision of ramp on each platform at Sitarampur.	RRSK	54856	17866	20000	16990
416	53	18-19	Vidyasagar - Asansol division: Provision of Additional FOB at VDS under AEN/MDP.	RRSK	53253	39689	13564	0
417	53	18-19	ASN DIVN: Provision of Additional FOB at Asansol under AEN/HQASN.	RRSK	87637	40407	47230	0
418	53	18-19	ASN DIVN:-Talwa new foot over bridge with ramp.under AEN/MDP.	RRSK	19734	12022	7712	0
419	53	18-19	Rajbandh - ASN DIVN: Provision of Additional FOB at Rajbandh under AEN/DGR.	RRSK	24978	5490	11825	7663
420	53	18-19	Kali pahari - ASN DIVN: Provision of Additional FOB at Kalipahari under AEN/TR.	RRSK	15071	8299	6772	0
421	53	18-19	ASN DIVN:-Raising of rail level to high level PF No-2 at ASN making PF surfacing & other ancillary works at ASN under AEN/HQ/ASN..	RRSK	21008	18254	2754	0
422	53	18-19	ASN DIVN:-Raising of rail level to high level PF at JMA making PF surfacing & other ancillary works at JMA & other stations under AEN/2/UDL.	RRSK	12876	10380	2496	0
423	53	18-19	ASN DIVN:-Raising of rail level to high level PF at CCR making PF surfacing & other ancillary works at CCR under AEN/2/UDL.	RRSK	10074	8774	1300	0
424	53	18-19	ASN DIVN:-Raising of Medium level to high level PF at LHB making PF surfacing & other ancillary works at LHB & TELWA under AEN/MDP.	RRSK	19883	12912	6971	0
425	53	18-19	ASN DIVN:-Raising of Medium level to high level PF at NRGO & RAJLA making PF surfacing & other ancillary works at NRGO & RAJLA under AEN/MDP	RRSK	24966	21966	3000	0
426	53	18-19	ASN DIVN:- Raising of Rail level to high level PF at MNC & MUW making PF surfacing including other ancillary works at MNC & MUW under AEN/MDP.	RRSK	19893	10385	9508	0
427	53	18-19	ASN DIVN:- Raising of Rail level to high level PF at TNW & making platform surfacing including other ancillary works at TNW &SLS under AEN/L/ASN.	RRSK	24366	19614	4752	0
428	53	18-19	Baraboni - ASN DIVN:- Barabani new foot over bridge with ramp.under AEN/2/UDL.	RRSK	24950	1298	8000	15652
429	53	18-19	ASN DIVN:-Raising of medium level to high level PF at Topsi & making PF surface, including other ancillary works at IKRA,TOP,KJME,UKA & other station	RRSK	9949	7109	600	2240

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430	53	18-19	ASN DIVN:- Provision of new foot over bridge at Thaparnagar & other stations .under AEN/LINE/ASN..	RRSK	20015	4097	15918	0
431	53	18-19	ASN DIVN:- Provision of new foot over bridge at Salanpur &other station .under AEN/LINE/ASN..	RRSK	21158	21157	1	0
432	53	18-19	Rajla (Halt) - Rajla (Halt) - ASN DIVN:-Rajla new foot over bridge with ramp.under AEN/MDP.	RRSK	14966	12466	2500	0
433	53	18-19	ASN DIVN:-Madankatta new foot over bridge with ramp.under AEN/MDP.	RRSK	20024	11967	7310	747
434	53	18-19	Siuri - Asansol division: Provision of Additional FOB with ramp at Suri under AEN/2/UDL	RRSK	19937	13437	6500	0
435	53	18-19	ASN DIVN:- Narganjoo new foot over bridge with ramp.under AEN/MDP.	RRSK	19090	3965	15125	0
436	53	18-19	Lahabon - ASN DIVN:- Lahaban new foot over bridge with ramp.under AEN/MDP.	RRSK	21458	16858	4600	0
437	53	18-19	Mathurapur - ASN DIVN:- Mathurapur new foot over bridge with ramp.under AEN/MDP.	RRSK	26417	15268	11149	0
			Howrah Division					
438	53	18-19	Provision of New Foot Over Bridges at Tarakeswar station (PB item no. 706/18-19)	RRSK	39019	0	20000	19019
439	53	18-19	Provision of New Foot Over Bridges at Liluah station (PB item no. 706/18-19)	RRSK	48524	0	20000	28524
440	53	18-19	Provision of New Foot Over Bridges at Nagarnabi station (PB item no. 706/18-19)	RRSK	30863	0	20000	10863
441	53	18-19	Balance work for provision of 6.1m wide Foot Over Bridge connecting Old & New Complex (PF No. 14 - 17)	RRSK	46909	0	1	46908
442	53	18-19	Azimganj junction: Provision of New Foot Over Bridges at Azimganj Junction station (PB item no. 706/18-19)	RRSK	39738	9201	30537	0
443	53	18-19	Provision of New Foot Over Bridges at Bardhaman junction. (PB item no. 706/18-19)	RRSK	56615	0	20000	36615
444	53	18-19	Provision of New Foot Over Bridges at Dankuni station. (PB item no. 706/18-19)	RRSK	70029	0	35000	35029
445	53	18-19	Provision of New Foot Over Bridges at Rampurhat station. (PB item no. 706/18-19)	RRSK	25558	0	10000	15558
446	53	18-19	Provision of New Foot Over Bridges at Pakur station. (PB item no. 706/18-19)	RRSK	48831	0	30000	18831
447	53	18-19	Provision of New Foot Over Bridges at Katwa station.. (PB item no. 706/18-19)	RRSK	72391	384	40000	32007
448	53	18-19	Provision of New Foot Over Bridges at Baruipara station (PB item no. 706/18-19)	RRSK	21064	0	15000	6064

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449	53	18-19	Provision of New Foot Over Bridges at Janai Road station and ramp at FOB of Rajchandrapur. (PB item no. 706/18-19)	RRSK	20656	0	15000	5656
450	53	18-19	Provision of New Foot Over Bridges at Kamarkundu station (PB item no. 706/18-19)	RRSK	20692	0	1	20691
451	53	18-19	Provision of New Foot Over Bridges at NDAE station.. (PB item no. 706/18-19)	RRSK	24500	13401	11099	0
452	53	18-19	Provision of New Foot Over Bridges at Murarai station (PB item no. 706/18-19)	RRSK	12734	7585	5149	0
			Malda Division					
453	53	18-19	Replacement of old FOB at Malda Town, Bakudi, Tildanga , Jamirghata, Khaltipur , Jamalpur, Bariarpur and Bhagalpur station.(PB no 706)	RRSK	157722	65803	65000	26919
454	53	18-19	Extension of Existing FOB at Sakrigali, Mirzacheuki, Karamtola and Kahalgaon Station (PB no 706)	RRSK	48136	30241	15000	2895
455	53	18-19	Provision of 1st FOB at Dhamdhamia and 3rd FOB at Jamalpur station.(PB no 706).	RRSK	53663	5447	38000	10216
456	53	18-19	Construction of high level platform at Tildanga, Bonidanga, Dashrathpur, Dhanauri, Uren , Kalyanpur Road and Masudan Station (PB no 706)	RRSK	80568	55962	22000	2606
457	53	18-19	Provision of high level PFat PF no 2 of DDX station.(PB no 706/18-19)	RRSK	15140	5801	7000	2339
			Sealdah Division					
458	53	18-19	KPA, MPJ &KYI - Impv to PF surfacing alongwith raising PB-ER-18-19(706)	RRSK	26545	23550	1	2994
459	53	18-19	SMX,PDX,CDH &KPA WS GATE - Impv to PF surfacing alongwith raising PB-ER-18-19 (706)	RRSK	14974	12039	200	2735
460	53	18-19	PTF & KNR- Impv to PF surfacing alongwith raising PB-ER-18-19(706)	RRSK	16126	15926	200	0
461	53	18-19	HHR,NBE & BRPK - Impv to PF surfacing alongwith raising . PB-ER-18-19(706)	RRSK	29651	23475	0	6176
462	53	18-19	BNXR - PF surfacing raising & allied works UMBRELLA WORK PROJECT E.Rly.PB-706 2018-19,	RRSK	22978	17054	5124	800
463	53	18-19	(BARU), (MAK) & (KUL) -PF surfacing raising & allied works . (PB-706-18-19)	RRSK	23304	21670	800	834
464	53	18-19	AT BSD - Provision of FOB in connection with the sanction work PB-ER-18-19(706)	RRSK	20222	265	3000	16957
465	53	18-19	NH - provn of FOB in connection with the sanctioned work PB-ER-18-19(706)	RRSK	23492	402	2000	21090

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466	53	18-19	MATHURAPUR ROAD -Provn of FOB in connection with the sanctioned work . PB-ER-18-19(706)	RRSK	21173	9851	5000	6322
467	53	18-19	AT(BZB) - Impv to PF surfacing alongwith raising & allied works and PB-ER-18-19 (706).	RRSK	13965	13965	0	0
468	53	18-19	BMG,BZRA,GMA & ASKR- PF surfacing raising & allied works . (PB-ER-706)	RRSK	23507	22837	670	0
469	53	18-19	JNM - Provn of FOB in connection with the sanctioned work PB-ER-18-19(706)	RRSK	23375	9763	5000	8612
470	53	18-19	MGT- Provn of FOB in connection with the sanctioned work PB-ER-18-19(706)	RRSK	21945	205	7000	14740
471	53	18-19	PQS(Main),TLG & BGB -Improvement to PF surfacing alongwith raising & allied works PB-706 2018-19,	RRSK	22234	18330	1500	2404
472	53	18-19	Strengthening of FOBs at different stns. PB-706	RRSK	7556	3999	500	3057
473	53	19-20	New Garia - at New Garia - Proposal for Raising of Platform Nos. 1 & 2.	RRSK	10737	5827	200	4710
474	53	19-20	Raising of platform at TLX(PF-1),SJPR (PF-1),LKPR(PF-1), DKDP(PF-1),GURN(PF-1) & SNU(PF-1)(TOTAL=06 NOS).	RRSK	24406	4728	5000	14678
475	**53**	**22-23**	**Reserve Fund**	**RRSK**			**69332**	

Mother Umbrella Work

642	53	18-19	Eastern Railway - Provision of washable aprons over Indian Railways. **(Umbrella Work 2018-19)** **(PB#1106/2018-19/NR)** **Note : Deleted from IRPSM**	DF(1)	100000	0	1	99999

Individual Works Sanctioned Under Umbrella

(●) As per EDPM's letter no. 2018/TGIV/18/Miscl/Washable apron dated 04.12.19, it has stated that all works of washable aprons, where work has not commenced should be dropped,
(●) PCCM has proposed for deletion mother umbrella work through PWP 2020-21.
(●) 03 individual works (01 - HWH, 02 - MLDT) were sanctioned in IRPSM during 2018-19.
(●) Accordingly, all 03 works have been deleted from IRPSM.

476	**53**	**22-23**	**Reserve Fund**	**DF(1)**			**1**	

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			Mother Umbrella Work					
643	53	18-19	Eastern Railway - Provision of lifts (126 nos) at stations. **(Umbrella Work 2018-19)** **(PB#1105/2018-19/NR)**	RRSK	597374	40906	95000	461468
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
477	53	20-21	ASN Divn. : Provision of 06 nos. lifts at 04 nos. of stations.	RRSK	40734	4641	12206	23887
			Howrah Division					
478 (**)	53	19-20	Howrah Division:- Provision of 15 nos of lifts at 08 stations.	RRSK	70760	17733	0	53027
			Malda Division					
479	53	20-21	Provision of 14 Nos lift at 07 stations of Malda division.	RRSK	71326	18532	52794	0
480	**53**	**22-23**	**Reserve Fund**	**RRSK**			**30000**	

Note : (**) There should not be any commitment of expenditure unless & until any advice is separately issued.

			Mother Umbrella Work					
644	53	18-19	Setting up of quick watering arrangement at Sahibganj Jn., Jamalpur Jn. & Asansol Jn. Stations. **(Umbrella Work 2018-19)** **(Suppl. Item no. 32/Dec'2018/NR)**	Cap.	135833	70888	20400	44545
644	53	18-19		EBR(S)	24396	18438	0	5958
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
481	53	19-20	Setting up of quick watering arrangement at Asansol Jn. Station (Suppl. Item No. 32/Dec'2018/NR)	Cap.	45224	20234	1640	23350
				EBR(S)	6606	6606	0	0
			Malda Division					
482	53	19-20	Setting up of Quick Watering Arrangement at Sahibganj Jn. station. (Suppliment no. 32/Dec'2018/NR)	Cap.	30801	20410	10391	0
				EBR(S)	10141	10141	0	0
483	53	19-20	Setting up of Quick Watering Arrangement at Jamalpur Jn station. (Suppliment no. 32/Dec'2018/NR)	Cap.	38613	30244	8369	0
				EBR(S)	1691	1691	0	0

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			Mother Umbrella Work					
647	53	20-21	Eastern Railway - Minimum essential amenities-	DRF	48300	0	28000	20300
647	53	20-21	Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items. **(Umbrella Work 2020-21)**	DF(1)	145300	0	15700	129600
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
484	53	21-22	Jasidih - Augmentation of TIB/CIB display System at JSME station over Asansol division.	DF(1)	16937	0	8000	8937
			Howrah Division					
485	53	21-22	Replacement of overage TIB at SRP, RIS, KOG, SHE & BRMH over Howrah division.	DRF	24431	0	12000	12431
			Sealdah Division					
486	53	21-22	Replacement of Overaged Train Indication board at BLN, BRJ, LKF, MJT, NACC, TLG, DDC, HLR, IP KNR, SNR, TGH over SDAH division	DRF	23868	0	15900	7968
487	53	21-22	Augmentation of Train Indication board at BPC, CHT, DH, GOF,JNM, LKPR, NMKA, SMX, TKNR over SDAH division	DF(1)	18193	0	3000	15193
488	53	21-22	Sealdah - Provision of PA system (7 location) and Digital Clock (35 locations) over SDAH Division as per shortfall of MEA directed by Rly Board.	DF(1)	11443	0	2500	8943
489	53	21-22	Augmentation of RDSO type Train indication board at DDJ, BNXR & BRP .	DF(1)	14535	0	2100	12435
490	**53**	**22-23**	**Reserve Fund**	**DRF**			**100**	
490	**53**	**22-23**	**Reserve Fund**	**DF(1)**			**100**	
			Mother Umbrella Work					
648	53	20-21	Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system). **(Umbrella Work 2020-21)**	Cap.	1250000	0	10000	1240000
			Individual Works Sanctioned Under Umbrella					
			NIL					
491	**53**	**22-23**	**Reserve Fund**	**Cap.**			**10000**	

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			Mother Umbrella Work					
649	53	20-21	Eastern Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc). **(Umbrella Work 2020-21)**	Cap.	600000	0	10000	590000
			Individual Works Sanctioned Under Umbrella					
			Howrah Division					
492	53	21-22	Purbasthali - Bansberia : Provision of Auto electro chlorinator between Purbasthali & Bansberia station under AEN/NDAE.	Cap.	20584	0	1000	19584
493	53	21-22	Azimganj junction - Tenya : Provision of Auto electro chlorinator between Azimganj and Tenya station under AEN/AZ.	Cap.	20584	0	900	19684
494	53	21-22	Improvement of all service building , PF surface at KWAE, DHAE, AGAE, PTAE & BQY under AEN/KWAE.	Cap.	11187	0	800	10387
495	53	21-22	Azimganj junction - Tenya : Changing damage pipe line between Azimganj and Tenya Station for passenger yard and station under AEN/AZ.	Cap.	24251	0	800	23451
496	53	21-22	Improvement of all service building , PF surface at PSAE, BFZ, VSPR, NDAE, KLNT under AEN/NDAE.	Cap.	11187	0	800	10387
497	53	21-22	Renovation of all service building , PF surface etc. at Diarah,Nasibpur, Singur,KQU,Nalikul, Malia and Haripal.	Cap.	11187	0	800	10387
498	53	21-22	Renovation of all service building , PF surface etc. at Kaikala,Bahirkhand, Loknath,Tarakeswar, Talpur Halt, Takipur, Mayapur and AMBG under AE	Cap.	11187	0	800	10387
499	53	21-22	Renovation of Iron structures of Platform sheds & concourse shed with Gutter by replacement of worn out roof sheets at Howrah stn Old Complex.	Cap.	14723	0	800	13923
500	53	21-22	Bally - Development of circulating area on the existing unused lowland area back of ATM at Bally station under AEN/LLH	Cap.	9945	0	800	9145
			Malda Division					
501	53	21-22	Extension and renovation of station building, PF retaining wall at PF no -1 including other ancillary works at Abhaipur station.	Cap.	19947	0	800	19147
			Sealdah Division					
502	53	21-22	Provision of PF shed at - IP, SNR, KNR, THP and MIJ including all other ancillary works	Cap.	17166	0	800	16366
503	53	21-22	Provision of PF shed at - BLH, TGH and MGT including all other ancillary works.	Cap.	17982	0	800	17182
504	**53**	**22-23**	**Reserve Fund**	**Cap.**			**100**	

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			Mother Umbrella Work					
650	53	20-21	Provision of lifts at stations (8 Nos.) (Sugamya Bharat Abhiyan) **(Umbrella Work 2020-21)** **(PB#1119/2020-21/NR)**	DF(1)	40000	0	9400	30600
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
505	53	21-22	ASN DIVN-Provision of LIFT at Stations(MDP-02Nos. and CRJ-01 Nos.)	DF(1)	15790	0	5000	10790
			Sealdah Division					
506	53	21-22	Ballyhalt - Provision of Passengers lifts (02nos) at Bally Halt station in Sealdah Division.	DF(1)	10513	0	4300	6213
507	**53**	**22-23**	**Reserve Fund**	**DF(1)**			**100**	
			Mother Umbrella Work					
650a	53	21-22	Eastern Railway - Major Upgradation of stations. **(PB#1176/NR/2022-23)** **(Part of Umbrella Work 2021-22 -Item No. 2/Supl/Dec 2021)**	Cap.	5000000	0	1000	4999000
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
508	53	22-23	ASN DIVN: Jasidih station - Architectural, financial and DPR Consultancy for Major up-gradation of Jasidih Station in EPC mode.	Cap.	6125	0	300	5825
			Howrah Division					
509	53	22-23	Bandel jn. - Architectural, financial and DPR Consultancy for Major upgradation of Bandel Station in EPC mode.	Cap.	4991	0	300	4691
510	**53**	**22-23**	**Reserve Fund**	**Cap.**			**400**	
			Mother Umbrella Work					
652	53	22-23	Eastern Railway - provision/replacement of Telecom passenger amenities items. **(Umbrella Work 2022-23)**	RRSK	200000	0	10000	190000
652	53	22-23		S.Fund	246600	0	0	246600
			Individual Works Sanctioned Under Umbrella					
			NIL					
511	**53**	**22-23**	**Reserve Fund**	**RRSK**			**10000**	
511	**53**	**22-23**	**Reserve Fund**	**S.Fund**			**0**	
			Mother Umbrella Work					
653	53	22-23	Eastern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II). **(Umbrella Work 2022-23)**	Cap.	1000000	0	10000	990000
			Individual Works Sanctioned Under Umbrella					
			NIL					
512	**53**	**22-23**	**Reserve Fund**	**Cap.**			**10000**	

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			Mother Umbrella Work					
654	53	22-23	Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2). **(Umbrella Work 2022-23)**	Cap.	750000	0	100	749900
			Individual Works Sanctioned Under Umbrella					
			NIL					
513	**53**	**22-23**	**Reserve Fund**	**Cap.**			**100**	
			Mother Umbrella Work					
655	53	22-23	Eastern Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) **(Umbrella Work 2022-23)**	Cap.	1450000	0	10000	1440000
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
514	53	22-23	ASN DIVN:- Re placement of old damaged water pipe line at different platforms & circulating area of Asansol station. under DEN/HQ/ASN.	Cap.	8993	0	1000	7993
515	53	22-23	ASN DIVN;- Provision of new dedicated water pipe line from Asansol filter house & old coaching complex to Asansol station under DEN/HO/ASN.	Cap.	20980	0	1000	19980
			Howrah Division					
516	53	22-23	Provision of Pay & Use toilet at NDAE, PSAE,TBAE,GPAE,JIT,BGRA,DTAE,SMAE including provision of water supply under AEN/NDAE .	Cap.	22500	0	1000	21500
517	53	22-23	Provision of approach road surface at various stations from BEQ to HGY station including TAK branch under AEN/1/LLH.	Cap.	11142	0	1000	10142
518	**53**	**22-23**	**Reserve Fund**	**Cap.**			**6000**	
			Mother Umbrella Work					
655a	53	22-23	Eastern Railway- Provision of 80 Nos lifts at stations under Sugamya Bharat Abhiyan (Phase-2) **(PB No. 1182/NR/2022-23)** **(Sub-Umbrella Work 2022-23)**	Cap.	379280	0	1600	377680
			Individual Works Sanctioned Under Umbrella					
			NIL					
519	**53**	**22-23**	**Reserve Fund**	**Cap.**			**1600**	

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			Mother Umbrella Work					
655b	53	22-23	Eastern Railway- Provision of 03 Nos esclators at stations with average footfall more than 25000 per day **(PB No. 1183/NR/2022-23)** **(Sub-Umbrella Work 2022-23)**	Cap.	30000	0	150	29850
			Individual Works Sanctioned Under Umbrella					
			NIL					
520	**53**	**22-23**	**Reserve Fund**	**Cap.**			**150**	
			Mother Umbrella Work					
655c	53	22-23	Eastern Railway - Sewage treatment plant / effluent treatment plant at railway stations and water treatment plant to utilise treated affluent for non potable use at major railway stations **(PB#/1181/NR/2022-23)** **(Sub-Umbrella Work 2022-23)**	Cap.	100000	0	200	99800
			Individual Works Sanctioned Under Umbrella					
			NIL					
521	**53**	**22-23**	**Reserve Fund**	**Cap.**			**200**	
			OTHER SPECIFIED WORKS					
			[PLAN HEAD - 64]					
			Mother Umbrella Work					
684	64	18-19	Eastern Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments. **(Umbrella Work 2018-19)** **(PB#1139/2018-19/NR)**	RRSK	588840	163024	109770	316046
684	64	18-19		EBR(S)	111160	95200	0	15960
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
522	64	18-19	ASN DIVN- Construction of boundary wall near stations at STN,SLS,RNPR,CRJ & their approaches .(PB# 1139/2018-19/NR)	RRSK	24000	5484	4109	14407
523	64	18-19	ASN DIVN- Construction of boundary wall near Asansol stations (West side) and their approaches.(PB# 1139/2018-19/NR)	RRSK	17507	2528	4000	10979
				EBR(S)	6492	6492	0	0
524	64	18-19	ASN DIVN- Construction of boundary wall near stations at UDL,DGR,RBH & their approaches .(PB# 1139/2018-19/NR)	RRSK	23941	6019	3000	14922
				EBR(S)	58	58	0	0
525	64	18-19	ASN DIVN- Construction of boundary wall near stations at JSME,BDME,STL,LHB & their approaches .(PB# 1139/2018-19/NR)	RRSK	13964	5052	5300	3612
				EBR(S)	10535	10535	0	0

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526	64	18-19	ASN DIVN- Construction of boundary wall near stations at BRR, ULT,KMME,MMU & KAO their approaches .(PB# 1139/2018-19/NR)	RRSK	23941	1719	2500	19722
				EBR(S)	58	58	0	0
527	64	18-19	Asansol - ASN DIVN- Construction of boundary wall near Asansol stations (east side) and their approaches.(PB# 1139/2018-19/NR)	RRSK	22202	8835	2500	10867
				EBR(S)	1797	1797	0	0
528	64	18-19	ASN DIVN- Construction of boundary wall near stations at POL,OYR,NMC,BQT & their approaches .(PB# 1139/2018-1	RRSK	16780	7585	5000	4195
				EBR(S)	7719	7719	0	0
529	64	18-19	Jhajha - ASN DIVN: Construction of boundary wall near stations at JMT,VDS,MNC,MDP,MUW & their approaches .(PB# 1139/2018-19/NR)	RRSK	24441	8421	5000	11020
				EBR(S)	58	58	0	0
530	64	18-19	ASN DIVN- Construction of boundary wall near stations at RNG,KPK & their approaches .(PB# 1139/2018-19/NR)	RRSK	15454	10845	3500	1109
				EBR(S)	2545	2545	0	0
531	64	18-19	ASN DIVN- Construction of boundary wall near stations at PAN, MNAE,PAJ & GLI & their approaches.(PB# 1139/2018-19/N	RRSK	18141	16138	1	2002
				EBR(S)	6358	6358	0	0
			Howrah Division					
532	64	18-19	Belur - Construction of Boundary wall complete in all respect near station BEQ and it approaches etc. under section of AEN/1/LLH PB-736a/18-19 (ER)	RRSK	20300	3367	4000	12933
533	64	18-19	Construction of Boundary wall complete in all respect near station BLY and it approaches etc. under section of AEN/1/LLH PB-736a/18-19 (ER)	RRSK	24102	10693	4000	9409
				EBR(S)	347	347	0	0
534	64	18-19	Construction of Boundary wall complete in all respect near station KQU and it approaches etc. under section of AEN/2/LLH PB-736a/18-19 (ER)	RRSK	24208	7386	3000	13822
				EBR(S)	21	21	0	0
535	64	18-19	Construction of Boundary wall complete in all respect near stations BWN and it approaches etc. under section of AEN/BWN PB-736a/18-19	RRSK	24373	5918	5000	13455
				EBR(S)	21	21	0	0
536	64	18-19	Construction of Boundary wall complete in all respect near stations BHP & PKR and it approaches etc. under section of DEN/4/HWH PB-736a/18-19	RRSK	16749	1992	5000	9757
				EBR(S)	8140	8140	0	0
537	64	18-19	Construction of Boundary wall complete in all respect near stations BZL & JOX and it approaches etc. under section of AEN/2/LLH PB-736a/18-19 (ER)	RRSK	16155	3143	5000	8012
				EBR(S)	8294	8294	0	0
538	64	18-19	Construction of Boundary wall complete in all respect near stations MSAE & PRAE and it approaches etc. under section of AEN/BWN PB-736a/18-19	RRSK	18975	10901	7000	1074
				EBR(S)	5804	5804	0	0
539	64	18-19	Construction of Boundary wall complete in all respect near stations KAN and it approaches etc. under section of AEN/BWN PB-736a/18-19	RRSK	8216	0	3000	5216
				EBR(S)	7	7	0	0

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540	64	18-19	Construction of Boundary wall complete in all respect near stations CDAE & BMAE under section of AEN/2/LLH	RRSK	21629	7946	3360	10323
				EBR(S)	3095	3095	0	0
541	64	18-19	Construction of Boundary wall complete in all respect near stations SKG, GRP & TIT and it approaches etc. under section of AEN/BWN PB-736a/18-19	RRSK	24482	6394	2000	16088
				EBR(S)	22	22	0	0
542	64	18-19	Dankuni - Construction of Boundary wall complete in all respect near station DKAE and it approaches etc. under section of AEN/2/LLH PB-736a/18-19 (ER	RRSK	24318	5024	2000	17294
				EBR(S)	21	21	0	0
543	64	18-19	Construction of Boundary wall complete in all respect near station SRP and it approaches etc. under section of AEN/1/LLH PB-736a/18-19 (ER)	RRSK	13079	3553	2000	7526
				EBR(S)	8878	8878	0	0
544	64	18-19	Construction of Boundary wall complete in all respect near stations RPH and it approaches etc. under section of DEN/4/HWH PB-736a/18-19	RRSK	22510	828	2000	19682
545	64	18-19	Construction of Boundary wall complete in all respect near station BBAE and it approaches etc. under section of AEN/1/LLH PB-736a/18-19 (ER)	RRSK	18586	2496	2000	14090
				EBR(S)	3414	3414	0	0
			Malda Division					
546	64	18-19	Construction of boundary wall near station and its approaches to safeguard track and prevent encroachments at BGP station.(PB no 736a/18-19)	RRSK	20340	9574	8000	2766
				EBR(S)	3093	3093	0	0
547	64	18-19	Construction of boundary wall near station and its approaches to safeguard track & prevent encroachments at Ghogha station.(PB no 736a/18-19)	RRSK	11718	3000	8000	718
				EBR(S)	8448	8448	0	0
548	64	18-19	Construction of boundary wall near station and its approaches to safeguard track & prevent encroachments at Kajra station.	RRSK	14736	6700	6000	2036
				EBR(S)	5036	5036	0	0
			Sealdah Division					
549	64	18-19	Boundary Wall Railway track from Km13/13-13/17, 13/14Q-13/18Q, 14/1-14/11, 15/19-15/23, 15/20Q-15/32Q & 15/23-15/31 Sr.DEN/1/SDAH. PB-736A ER.	RRSK	7032	1483	3500	2049
				EBR(S)	30	30	0	0
550	**64**	**22-23**	**Reserve Fund**	**RRSK**			**0**	

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			Mother Umbrella Work					
685	64	18-19	Construction of boundary wall /compound wall at vulnerable locations on Golden Quadrilateral/Diagonals/ High Density Routes and on approaches of major cities vulnerable for encroachment /trespassing. **(Umbrella Work 2018-19) (Suppl. No. 25/Dec' 2018)**	RRSK	2328241	32081	24300	2271860
685	64	18-19		EBR(S)	21759	21759	0	0
			Individual Works Sanctioned Under Umbrella					
			Sealdah Division					
551	64	19-20	Boundary Wall along Railway track side TGH to BP from Km20/27-21/9 & 21/11-21/27 to protect unauthorised entry at Railway land in the jurisdiction.	RRSK	6141	1260	299	4582
552	64	19-20	At BT - BNJ Section Construction of Boundary wall Total 1600 m at km 61/23 to 62/13 by R.C.C wall both UP and DN.	RRSK	8619	1357	3000	4262
				EBR(S)	2178	2178	0	0
553	64	19-20	At BT - BNJ Section Construction of Boundary wall Total 2000 m at km 66/33 to 67/25 by R.C.C wall both UP and DN.	RRSK	8816	1357	3000	4459
				EBR(S)	2505	2505	0	0
554	64	19-20	BT - BNJ Sec Construction of Boundary wall Total 1400 m at km 53/21 to 54/5 by R.C.C wall both UP and DN.	RRSK	8193	8192	1	0
				EBR(S)	1255	1255	0	0
555	64	19-20	BT - BNJ Sec Construction of Boundary wall Total 2000 m at km 39/15 to 40/15 by R.C.C wall both UP and DN.	RRSK	9646	0	3000	6646
				EBR(S)	2723	2723	0	0
556	64	19-20	BT - BNJ Sec Construction of Boundary wall Total 2000 m at km 75/5 to 76/5 by R.C.C wall both UP and DN.	RRSK	9582	3983	3000	2599
				EBR(S)	2723	2723	0	0
557	64	19-20	BT- BNJ Sec Construction of Boundary wall Total 2000 m at km 26/5 to 27/5 by R.C.C wall both UP and DN	RRSK	9582	3983	3000	2599
				EBR(S)	2723	2723	0	0
558	64	19-20	BT- BNJ Sec Construction of Boundary wall Total 2000 m at km 52/20 to 53/14 by R.C.C wall both UP and DN.	RRSK	9068	3983	3000	2085
				EBR(S)	2560	2560	0	0
559	64	19-20	BT- BNJ Sec Construction of Boundary wall Total 3000 m at km 30/13 to 31/15 of R.C.C wall both UP and DN.	RRSK	9774	3983	3000	2791
				EBR(S)	2777	2777	0	0
560	64	19-20	BT- BNJ Sec Construction of Boundary wall Total 800 + 900 = 1700 m at km 36/19 to 37/7 and 37/18 to 38/6 .	RRSK	8144	3983	3000	1161
				EBR(S)	2315	2315	0	0
561	**64**	**22-23**	**Reserve Fund**	**RRSK**			**0**	

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Item No. 22-23	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanctioned Cost	Expen. Upto March' 2022	Outlay proposed for 2022-23	Balance to Complete
			Mother Umbrella Work					
686	64	18-19	Construction of boundary wall along Railway track at vulnerable locations (Phase - 2). **(Umbrella Work 2018-19) (Suppl. No. 16/2018-19/July 2018)**	RRSK	482958	73705	43000	366253
686	64	18-19		EBR(S)	17042	18459	0	-1417
			Individual Works Sanctioned Under Umbrella					
			Howrah Division					
562	64	18-19	Construction of Boundary wall complete in all respect near stations NHT, SNT & GKH and it approaches etc.PB-736a/18,(Suppl.No.16/2018-19/July 2018)	RRSK	17227	8976	7500	751
				EBR(S)	5278	5278	0	0
			Malda Division					
563	64	18-19	Construction of boundary wall near station and its approaches to safeguard track & prevent encroachments at SBG station.(PB no 736a/18-19 Suppl)	RRSK	15369	10684	4685	0
				EBR(S)	6280	6280	0	0
564	64	18-19	Construction of boundary wall to safeguard track at Km 227-228 between station SLJ and SBG station on BHW-SBG section.(PB no 736a/18-19 Suppl)	RRSK	17377	0	2000	15377
				EBR(S)	3205	3205	0	0
565	64	18-19	Construction of boundary wall near station and its approach to safeguard track & prevent encroachments at Sabour station.(PB no 736a/18-19 Suppl)	RRSK	19604	3551	6000	10053
				EBR(S)	2045	2045	0	0
			Sealdah Division					
566	64	18-19	SNR -Construction of RCC Boundary wall 2.00 Mtr. Heigh at location LC Gate no - 23/T. (PB-736A ER)	RRSK	7552	5034	2518	0
567	64	18-19	Boundary Wall along Railway track side from Km18/29-19/17 & 19/19-20/7 to protect unauthorised entry at Railway land in the jurisdiction. PB-736A ER.	RRSK	6883	210	1500	5173
				EBR(S)	67	67	0	0
568	64	18-19	BNJ - RHA Sec Construction of Boundary wall Total 2000 m at km 31/1 to 32/5 by R.C.C cast in position both side.((PB-736A ER)	RRSK	12258	8973	2877	408
569	64	18-19	BT-HNB sec Construction of RCC Boundary wall of 2M height at location 11/1-11/35,23/5-24/1 SXC-HRO (PB-821/2012-13/NR. PB-736A ER.	RRSK	11331	10911	420	0
570	64	18-19	BT - BNJ Sec Construction of Boundary wall Total 2000 m at km 44/25 to 46/1 by R.C.C cast in position beside UP. (PB-821/2012-13/NR. PB-736A ER.	RRSK	11341	6239	2000	3102
571	64	18-19	BT-HNB sec Construction of RCC Boundary wall of 2M height at location 2/3-3/19,6/13-7/15 in between BT-KBGH.(PB-821/2012-13/NR. PB-736A ER.	RRSK	11331	4512	3000	3819

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572	64	18-19	BT - BNJ Sec Construction of Boundary wall Total 2000 m at km 41/1 to 42/2 by R.C.C cast in position both UP and DN.(PB-821/2012-13/NR. PB-736A ER.	RRSK	12248	6976	3000	2272
573	64	18-19	Boundary Wall Railway track side from Km 3/6C-5/18C,Colony CED,CP, in between DDJ-PTKR Km 2/2C-1/13C upto LC Gate 27/T & DKD Colony. PB-736A ER.	RRSK	8382	2574	2000	3808
574	64	18-19	Boundary Wall along Railway track side from Km11/1-11/7,11/2Q-11/8Q,11/25-12/05,12/5-12/15 & BLH Track Depot. PB-736A ER.	RRSK	7986	0	1500	6486
				EBR(S)	78	78	0	0
575	64	18-19	BT-DDC sec Construction of RCC Boundary wall of 2M height in between BT-HHR . (PB-736A ER)	RRSK	11331	4512	1500	5319
576	64	18-19	Boundary Wall Railway track side CONCOR Siding,Circular Rly DKD-CD/68-69 & 6/17C-11/2C Sr.DEN/1/SDAH. PB-736A ER.	RRSK	7104	554	2500	4050
577	**64**	**22-23**	**Reserve Fund**	**RRSK**			**0**	

Mother Umbrella Work

687	64	19-20	Eastern Railway – Construction / Improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadiums etc **(Umbrella Work 2019-20) (PB#1102/2019-20/NR)**	DRF	100000	3819	37500	58681
687	64	19-20		DF(2)	120000	0	7500	112500

Individual Works Sanctioned Under Umbrella

Headquarter

578	64	19-20	Improvement/Renovation work in West block & Printing block of FP/HQ for accommodation of offices in replacement of Condemned Exchange building.	DRF	18568	3308	15260	0
579	64	20-21	Improvement work in Ground floor of Old Koilaghat Building for accommodation of CPRO office.	DRF	4555	511	4044	0
580	**64**	**22-23**	**Reserve Fund**	**DRF**			**18196**	
580 (*)	**64**	**22-23**	**Reserve Fund**	**DF(2)**			**1**	

Note : (*) *Fund of **Rs. 50,00 thousand** has been re-appropriated **from Prov.UWB item no. 557 of 22-23 to Prov.LB item no. 321 of 22-23** vide L/No. W(II)P/2P/510/Re-appro./22-23/Loose (2) dtd 20/05/2022.*

***(*)** Fund of **Rs. 24,99 thousand** has been re-appropriated f **rom Prov.UWB item no. 557 of 22-23 to PB item no. 681 of 22-23** vide L/No. W(II)P/2P/510/Re-appro./22-23/Loose (5) dtd 02/06/2022.*

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			Mother Umbrella Work					
688	64	19-20	Eastern Railway - Construction of new railway	Cap.	31000	0	2000	29000
688	64	19-20	protection force / railway protection special	DF(2)	49000	2669	75	46256
688	64	19-20	force barracks, repl. of existing dilapidated barracks & construction of RPF/RPSF offices & posts / thanas. **(Umbrella Work 2019-20) (PB#1101/2019-20/NR)**	DRF	30000	2973	13500	13527
			Individual Works Sanctioned Under Umbrella					
			Malda Division					
581	64	20-21	Replacement of existing RPF barrack cum Office at Jamalpur station.	DRF	17442	1982	6750	8710
582	64	20-21	Replacement of existing RPF barrack cum Office at Sultanganj station.	DRF	12411	991	6750	4670
			Sealdah Division					
583	64	20-21	Bangaon Jn. - Proposal for construction of extra floors for RPF barrack on existing buildings at BNJ (for 35 beds)	DF(2)	7641	2669	75	4897
584	64	21-22	Proposal for construction of 1 no. new RPF barracks at Kol.Terminal (for ladies only) (30 Beds)	Cap.	28150	0	2000	26150
585	**64**	**22-23**	**Reserve Fund**	**Cap.**			**0**	
585	**64**	**22-23**	**Reserve Fund**	**DF(2)**			**0**	
585	**64**	**22-23**	**Reserve Fund**	**DRF**			**0**	
			Mother Umbrella Work					
689	64	20-21	Construction of new holiday homes, rest	Cap.	41000	0	2000	39000
689	64	20-21	houses, rest rooms and renovation of existing rest houses & rest rooms. **(Umbrella Work 2020-21) (PB#1165/2020-21/NR)**	DRF	119000	0	37500	81500
			Individual Works Sanctioned Under Umbrella					
			NIL					
586	**64**	**22-23**	**Reserve Fund**	**Cap.**			**2000**	
586	**64**	**22-23**	**Reserve Fund**	**DRF**			**37500**	
			Mother Umbrella Work					
690	64	20-21	Construction/improvement of service buildings,	Cap.	31000	0	2000	29000
690	64	20-21	hospitals, institutes, community halls, roads	DRF	40000	0	7500	32500
690	64	20-21	(other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff, protection work for safety of track etc **(Umbrella Work 2020-21) (PB#1166/2020-21/NR)**	DF(2)	69000	0	3000	66000
			Individual Works Sanctioned Under Umbrella					
			NIL					
587	**64**	**22-23**	**Reserve Fund**	**Cap.**			**2000**	
587	**64**	**22-23**	**Reserve Fund**	**DRF**			**7500**	
587 (*)	**64**	**22-23**	**Reserve Fund**	**DF(2)**			**1**	

Note : ***(*)*** *Fund of* ***Rs. 29,99 thousand*** *has been re-appropriated* ***from Prov.UWB item no. 564 of 22-23 to PB item no. 681 of 22-23*** *vide L/No. W(II)P/2P/510/Re-appro./22-23/Loose (5) dtd 02/06/2022.*

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			Mother Umbrella Work					
691	64	20-21	Construction of new Railway Protection Force / Railway Protection Special Force barracks, repl. of existing dilapidated barracks and construction of RPF/RPSF offices/posts/thanas on all zonal Railways. **(Umbrella Work 2020-21) (PB#1168/2020-21/NR)**	Cap.	16000	0	1000	15000
691	64	20-21		DRF	25000	0	7500	17500
691	64	20-21		DF(2)	34000	0	3000	31000
			Individual Works Sanctioned Under Umbrella					
			NIL					
588	**64**	**22-23**	**Reserve Fund**	**Cap.**			**1000**	
588	**64**	**22-23**	**Reserve Fund**	**DRF**			**7500**	
588	**64**	**22-23**	**Reserve Fund**	**DF(2)**			**3000**	
			Mother Umbrella Work					
693a	64	22-23	Eastern Railway-Construction / improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff / protection work for safety of track etc. **(PB#1241/NR/2022-23)**	Cap.	10000	0	20	9980
693a	64	22-23		DRF	20000	0	100	19900
693a	64	22-23		DF(3)	85000	0	280	84720
			Individual Works Sanctioned Under Umbrella					
			NIL					
589	**64**	**22-23**	**Reserve Fund**	**Cap.**			**20**	
589	**64**	**22-23**	**Reserve Fund**	**DRF**			**100**	
589	**64**	**22-23**	**Reserve Fund**	**DF(3)**			**280**	
			Mother Umbrella Work					
693b	64	22-23	Eastern Railway-Construction of boundary wall / compound wall at vulnerable locations on golden quadrilateral / diagonal / high density routes and on approaches of major cities vulnerable for encroachment / trespassing **(PB#1243/NR/2022-23)**	Cap.	150000	0	90	149910
			Individual Works Sanctioned Under Umbrella					
			NIL					
590	**64**	**22-23**	**Reserve Fund**	**Cap.**			**90**	
			Mother Umbrella Work					
693c	64	22-23	Eastern Railway-Provision of CCTV in RPF posts / outposts, construction / replacement / modification / upgradation of RPF barracks, office buildings, RPF lines etc used by RPF **(PB#1242/NR/2022-23)**	Cap.	84800	0	20	84780
693c	64	22-23		DRF	93600	0	20	93580
693c	64	22-23		DF(2)	27100	0	460	26640
			Individual Works Sanctioned Under Umbrella					
			NIL					
591	**64**	**22-23**	**Reserve Fund**	**Cap.**			**20**	
591	**64**	**22-23**	**Reserve Fund**	**DRF**			**20**	
591	**64**	**22-23**	**Reserve Fund**	**DF(2)**			**460**	

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			TRAINING/HRD					
			[PLAN HEAD - 65]					
			Mother Umbrella Work					
696 **(*)**	65	18-19	Eastern Railway - Augmentation of training facilities	RRSK	51653	26984	18000	6669
696	65	18-19	**(Umbrella Work 2018-19) (PB#1154/2018-19/NR)**	EBR(S)	9747	13645	0	-3898
			Individual Works Sanctioned Under Umbrella					
			Asansol Division					
592	65	18-19	ASN DIVN-Improvement of training facilities at ZRTI/Bhuli by providing centralized kitchen /dining hall indoor game complex,Lady trainee hostel.	RRSK EBR(S)	28602 8099	10961 8099	4000 0	13641 0
593	65	18-19	ASN DIVN-Renovation of existing infrastructural facilities of hostels and other service buildings, etc. at ZRTI/BHULI	RRSK EBR(S)	36050 4850	12110 4850	4000 0	19940 0
594	65	18-19	Asansol - ASN DIVN- First phase up gradation of ELTC/ASN/ER	RRSK EBR(S)	15955 696	3913 696	3000 0	9042 0
			Jamalpur Workshop					
595 **(*)**	65	18-19	Jamalpur - Infrastructure improvement of IRIMEE and its Hostels phase-I (ER PB - 745a/2018-19).	RRSK	14747	0	3300	11447

Note : (*) Fund of Rs. 37,00 thousand has been re-appropriated from PB item no. 696 of 22-23 (i.e Prov.UWB item no. 569/22-23) to Prov. LB item no. 390/22-23, vide L/No. W(II)P/2P/510/Re-appro./22-23/Loose (4) dtd 13/06/2022.

			Mother Umbrella Work					
697	65	19-20	Eastern Railway – Infrastructural upgradation of training institutes for integrated skill development of Railway officials (Phase -1) **(Umbrella Work 2019-20) (PB#1113/2019-20/NR)**	DF(3)	70000	0	1000	69000
			Individual Works Sanctioned Under Umbrella					
			NIL					
596	**65**	**22-23**	**Reserve Fund**	**DF(3)**			**1000**	
			MACHINERY & PLANT PROGRAMME					
			[PLAN HEAD - 41]					
			Mother Umbrella Work					
707	41	18-19	Eastern Railway - Simulation, equipment and application for crew **(PB#1177/2018-19/NR)**	RRSK	134615	0	1	134614
			Individual Works Sanctioned Under Umbrella					
			NIL					
597	**41**	**22-23**	**Reserve Fund**	**RRSK**			**1**	