



पूर्व रेलवे
2021 - 2022
में
रेलवे के
निर्माण, मशीनरी
और
रोलिंग स्टॉक के लिए कार्यक्रम
EASTERN RAILWAY
Works, Machinery
And
Rolling Stock Programme
For
2021 - 2022

भाग - [ए] - गुलाबी पुस्तक
भाग - [बी] - लॉ पुस्तक
भाग - [सी] - अम्ब्रेला कार्य पुस्तक

PART - [A] - PINK BOOK
PART - [B] - LAW BOOK
PART - [C] - UMBRELLA WORK BOOK

प्रधान कार्यालय, कोलकाता
Headquarters Office, Kolkata

इस पुस्तक में प्रयुक्त संक्षिप्ताक्षर

पूँजी	पूँजी के लिए प्रयुक्त
पूँजी(निर्भ)	पूँजी(निर्भया कोष) के लिए प्रयुक्त
पू.निधि	पूँजी निधि के लिए प्रयुक्त
मू.आनि	मूल्यहास आरक्षित निधि के लिए प्रयुक्त
विनि(1)	विकास निधि (यात्रीयों व अन्य रेल उपयोगकर्ताओं के लिए सुविधाएं) के लिए प्रयुक्त
विनि(2)	विकास निधि (कर्मचारी कल्याण) के लिए प्रयुक्त
विनि(3)	विकास निधि (परिचालन संबंधी कार्य) के लिए प्रयुक्त
विनि(4)	विकास निधि (संरक्षा संबंधी कार्य) के लिए प्रयुक्त
स.निधि	संरक्षा निधि के लिए प्रयुक्त
विरसनि	विशेष रेलवे संरक्षा निधि के लिए प्रयुक्त
कानिउ	कारखाना निर्माण उचित के लिए प्रयुक्त
चालारा	चालू लाइन निर्माण (राजस्व) के लिए प्रयुक्त
रा.	सामान्य राजस्व के लिए प्रयुक्त
विअपू	विविध अग्रिम (पूँजी) के लिए प्रयुक्त
निक्षेप(रेविनि)	रेल विकास निगम से प्रदत्त पारिव्यय के लिए प्रयुक्त
ईबीआर(निक्षेप)	वजटतर संसाधन (निक्षेप) के लिए प्रयुक्त
ईबीआर(पी)	वजटतर संसाधन (पी) के लिए प्रयुक्त
ईबीआर(आईएफ)	वजटतर संसाधन (संस्थागत वित्त) के लिए प्रयुक्त
ईबीआर(आईआरएफसी)	वजटतर संसाधन (आईआरएफसी) - बॉन्ड के लिए प्रयुक्त
ईबीआर(एस)	वजटतर संसाधन (स्पेशल) के लिए प्रयुक्त
रारसको	राष्ट्रीय रेल संरक्षा कोष के लिए प्रयुक्त
(प्रा)	(प्राथमिक) के लिए प्रयुक्त
(गौ)	(गौण) के लिए प्रयुक्त

ABBREVIATION USED IN THIS BOOK

Cap.	<i>Stands for</i>	Capital
Cap(Nirb)	<i>Stands for</i>	Capital (Nirbhaya Fund)
C.Fund	<i>Stands for</i>	Capital Fund
DRF	<i>Stands for</i>	Depreciation Reserve Fund
DF(1)	<i>Stands for</i>	Development Fund (Passenger & Other Railway Users)
DF(2)	<i>Stands for</i>	Development Fund (Staff Welfare)
DF(3)	<i>Stands for</i>	Development Fund (Operating Improvement)
DF(4)	<i>Stands for</i>	Development Fund (Safety Works)
S. Fund	<i>Stands for</i>	Safety Fund
SRSF	<i>Stands for</i>	Special Railway Safety Fund
WMS	<i>Stands for</i>	Workshop Manufacture Suspense
OLWR	<i>Stands for</i>	Open Line Works (Revenue)
R.	<i>Stands for</i>	Ordinary Revenue
MAC	<i>Stands for</i>	Miscellaneous Advances (Capital)
EBR(Dep)	<i>Stands for</i>	Extra Budgetary Resources (Deposit)
EBR(P)	<i>Stands for</i>	Extra Budgetary Resources (Partnership)
EBR(IF)	<i>Stands for</i>	Extra Budgetary Resources (Institutional Finance)
EBR(IRFC)	<i>Stands for</i>	Extra Budgetary Resources (IRFC) - Bond
EBR(S)	<i>Stands for</i>	Extra Budgetary Resources (Special)
RRSK	<i>Stands for</i>	Rashtriya Rail Sanraksha Kosh
Addl.	<i>Stands for</i>	Additional
Repl.	<i>Stands for</i>	Replacement
(P)	<i>Stands for</i>	(Primary)
(S)	<i>Stands for</i>	(Secondary)

पूर्व रेलवे
EASTERN RAILWAY

2021 - 22 के लिए संपत्ति - अधिग्रहण - निर्माण और प्रतिस्थापन /
Assets-Acquisition, Construction and Replacement for 2021 - 22.

सामग्री / CONTENTS

योजना शीर्ष / PLAN HEAD	विवरण / PARTICULARS	पृष्ठ सं. / Page No.		
		गुलाबी पुस्तक भाग - [ए] / PINK BOOK (A)	लॉ पुस्तक भाग - [बी] / LAW BOOK (B)	अम्ब्रेला कार्य पुस्तक भाग - [सी] / UMBRELLA WORK BOOK (C)
		WORKS COSTING RUPEES 2.5 CRORES AND ABOVE EACH	WORKS COSTING BELOW RUPEES 2.5 CRORES EACH	
11	नए लाइन्स (निर्माण) / New Lines (Construction)	2.2.1	---	---
14	गेज परिवर्तन / Gauge Conversion	2.2.2	---	---
15	गेज परिवर्तन / Doubling	2.2.2	---	---
16	यातायात सुविधाएँ-यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य / Traffic facilities-Yard remodelling & Others	2.2.5	1	1
17	कंप्यूटरीकरण / Computerisation	2.2.8	3	2
21	रोलिंग स्टॉक / Rolling Stock	2.4.1	39	---
22	किराए पर लिया एसेट्स पूंजी घटक का भुगतान / Leased Assets - Payment of Capital Component	2.2.8	---	---
29	सड़क सुरक्षा निर्माण - लेवल क्रॉसिंग. / Road Safety Works-Level Crossings.	2.2.8	4	3
30	सड़क सुरक्षा वर्क्स - रोड ओवर ब्रिज / पुल के नीचे रोड. / Road Safety Works-Road Over/Under Bridges.	2.2.10	6	4
31	ट्रैक नवीकरण / Track Renewals	2.2.16	8	5
32	पुल, सुरंग व पहुंच सड़क संबंधी कार्य / Bridge Works, Tunnel Works and Approaches	2.2.36	18	10
33	सिग्नल और दूरसंचार निर्माण / Signalling and Telecommunication Works	2.2.40	21	13
36	बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित / Other Electrical Works, incl. TRD	2.2.44	23	16
41	मशीनरी और संयंत्रों / Machinery & Plant	2.3.1	58	46
42	उत्पादन इकाइयों सहित कार्यशालाएं / Workshops including Production Units	2.2.47	25	21
51	कर्मचारी कल्याण/ Staff Welfare	2.2.50	26	27
53	यात्री सुविधाएं / Passenger Amenities	2.2.52	30	29
64	अन्य विनिर्दिष्ट निर्माण / Other Specified Works	2.2.56	33	39
65	प्रशिक्षण /मानव संसाधन विकास / Tranning/HRD	2.2.59	39	46
Allotment of fund under different allocations and different plan heads.		Annexure - A - Placed in this book just before Pink Book (Part-A).		
Modification in Outlays of 2021-22.		Annexure - B - Placed in this book just before Pink Book (Part-A).		
Index for individual works (Approved Umbrella/Sub-umbrella Work-wise)-2021-22		Annexure - C - Placed in Umbrella Book (Part-C).		

Eastern Railway**Allotment of fund under different allocations and different plan heads.**

(Figures in thousand of Rs.)

PH	Allocation												Grand Total	Remarks
	Cap (Nirb)	Cap.	DRF	DF(1)	DF(2)	DF(3)	DF(4)	RRSK	S.Fund	Total	EBR(IF)	EBR(P)	Deposit	
11		1304402							150008	1454410	550000	0	1885600	3890010
14		0							0	0	100000	0		100000
15		174100								174100	3985197	0	0	4159297
16		155502	1	0		45020		50998		251521				251521
17		10000	105000	22500						137500				137500
21		454015	0			1006		399881		854902				854902
22		10281800								10281800				10281800
29								200	434467	434667				Rs. 200 thousand under RRSK - is applicable subject to distribution by Budget Directorate/Railway Board.
30								546870	425500	972370		1093000	0	2065370
31			0					5600000	0	5600000				5600000
32			0					450000		450000				450000
33		30000	0	0		0	0	1320760		1350760	1			Rs. 100 thousand under RRSK - is applicable subject to distribution by Budget Directorate/Railway Board.
36		21000	38691			15618		465170		540479				02 nos. of sub-umbrella work under RRSK of outlay of Rs. 52470 thousand have been sanctioned by Rly. Bd.
41		22858	18655		13112	14532		176150		245307				245307
42		247955	95906			334500		241500		919861				919861
51		58001	61607		95767	0				215375				215375
53		721000	128300	201014				736800		1787114		3160000		4947114
64	435000	131500	168101	6500	20500	80554	9600	203537		1055292				1055292
65		3000				16500		23502		43002				43002
Grand Total	435000	13615133	616261	230014	129379	507730	9600	10215368	1009975	26768460	4635198	4253000	1885600	37542258

Note : (i) Figures includes all inclusion/subtraction of outlays on account of share transferred to / from other Railways for Umbrella Works, all re-appropriation and corrigendum/addendum already sanctioned.

(ii) Any restrictions / relaxations imposed from higher level i.e Rly. Bd, GM etc. time to time, are to be followed.

Modification in Outlays of 2021-22.

(Figures in thousand of Rs.)

PB/ LB/ UWB	Item no. 21-22	Description	Available as		Modified as		Remarks	Authority
			Allocation	Outlay	Allocation	Outlay		
PB	73	Dankuni - Construction of new coaching terminal	Cap.				The '#' sign against the work is added.	Corregendum has been issued by Board vide L/N. 2021-B-104 dated 14.06.2021.
PB	700#	Provision of video surveillance system at 1,105 stations (D & E-category) of Eastern region	Cap.				The '#' sign shown against the work may be treated as removed.	
PB	709	Works costing below Rs.2.5 crore each	Cap (Nirb)	430000	Cap (Nirb)	435000	--	
PB	710	Works costing below Rs.2.5 crore each	Cap (Nirb)	5000	Cap (Nirb)	0	Source may be deleted	
PB	646	Bhagalpur - Enroute coach watering facilities	DF(1)	2100	DF(1)	3145	Re-appropriation has been Sanctioned by GM.	W(II)P/2P/510/Re-appro/21-22/Loose(3) dtd 16.06.2021.
PB	650	Malda Division - Hand pump (43 stations),...	DF(1)	2700	DF(1)	1655		
PB	700	Provision of video surveillance system at 1,105 stations ...	Cap.	110000	Cap.	90600	Re-appropriation has been Sanctioned by GM.	W(II)P/2P/510/Re-appro/21-22/Loose(2) dtd 23.06.2021.
PB	677	Kolkata Area - Integrated security system (7 stations)	Cap.	2000	Cap.	11400		
PB	678	Eastern Railway - Integrated security system (4 stations)	Cap.	2000	Cap.	12000		
PB	688	Howrah - Development of Rabindra rail museum in front of new station complex	DF(3)	21000	DF(3)	5000	Re-appropriation has been Sanctioned by GM.	W(II)P/2P/510/Re-appro/21-22/Loose(10) dtd 28.06.2021.
PB	693	Howrah Division - Improvement of drainage system of Howrah car shed, Jheel siding & Golmohor railway colony	DF(3)	6000	DF(3)	22000		
PB	690	Sealdah Division - Reconstruction of divisional railway manager office building	DRF	1	DRF	30001	Re-appropriation has been Sanctioned by GM.	W(II)P/2P/510/Re-appro/21-22/Loose(13) dtd 28.06.2021.
PUBW / UWB	341 / 412	Reserve fund against Mother Work of PB item no. 705 of 21-22.	DRF	16000	DRF	1000		
PUBW / UWB	342 / 413	Reserve fund against Mother Work of PB item no. 706 of 21-22.	DRF	20000	DRF	5000		

Modification in Outlays of 2021-22.

(Figures in thousand of Rs.)

PB/ LB/ UWB	Item no. 21-22	Description	Available as		Modified as		Remarks	Authority
			Allocation	Outlay	Allocation	Outlay		
PUWB / UWB	343 / 414	Reserve fund against Mother Work of PB item no. 707 of 21-22.	DF(2)	6000	DF(2)	1998	Re-appropriation has been Sanctioned by GM. W(II)P/2P/510/Re-appro/21-22/Loose(11) dtd 28.06.2021.	
PUWB / UWB	344 / 415	Reserve fund against Mother Work of PB item no. 708 of 21-22.	DF(2)	4500	DF(2)	500		
PUWB / UWB	340 / 411	Bangaon Jn. - Proposal for construction of extra floors for RPF barrack on existing buildings at BNJ (for 35 beds)	DF(2)	500	DF(2)	4500		
PLB / LB	333 / 496	Provision of fire fighting system at BRSH, SDAH stn bldg & DRM's office bldg	DF(2)	998	DF(2)	5000		

PB : Pink Book, PLB : Provisional LAW Book, PUWB : Provisional Umbrella Work Book, UWB : Umbrella work Book, LB : LAW Book



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भाग - [ए] - गुलाबी पुस्तक
PART - [A] - PINK BOOK

2.5 करोड़ रुपए की लागत और ऊपर प्रत्येक कार्य
WORKS COSTING RUPEES 2.5 CRORE AND ABOVE EACH

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव
Assets-Acquisition, Construction and Replacement for 2021-22

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	पूंजी Capital	पूंजी निधि CF	मूआनि DRF.	विनि DF	संनि SF	रारिस्को RRSK	जोड़ TOTAL
11 नई लाइनें (निर्माण)	New Lines (Construction)	130,44,02	..	..	..	15,00,08	..	145,44,10
15 दोहरी लाइन बिछाना	Doubling	17,41,00	..	..	..	..	..	17,41,00
16 यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य	Traffic Facilities-Yard Remodelling & Others	15,55,02	..	1	4,50,20	..	5,09,98	25,15,21
17 संगणकीकरण	Computerisation	1,00,00	..	10,50,00	2,25,00	..	..	13,75,00
21 चल स्टॉक	Rolling Stock	45,40,15	..	..	10,06	..	39,98,81	85,49,02
22 पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान	Leased Assets - Payment of Capital Component	1028,18,00	..	..	..	..	..	1028,18,00
29 सड़क संरक्षा कार्य - समपार	Road Safety Works-Level Crossings.	..	..	..	..	43,44,67	..	43,44,67
30 सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल	Road Safety Works-Road Over/Under Bridges.	..	..	..	..	42,55,00	54,68,70	97,23,70
31 रेलपथ नवीकरण	Track Renewals	..	..	..	..	..	560,00,00	560,00,00
32 पुल, सुरंग व पहुंच सड़क संबंधी कार्य	Bridge Works, Tunnel Works and Approaches	..	..	..	..	..	45,00,00	45,00,00
33 सिगनल और दूरसंचार संबंधी कार्य	Signalling and Telecommunication	3,00,00	..	..	..	..	132,06,60	135,06,60
36 बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित	Other Electrical Works, incl TRD	2,10,00	..	3,86,91	1,56,18	..	41,27,00	48,80,09
41 मशीनरी और संयंत्र	Machinery & Plant	2,28,58	..	1,86,55	2,76,44	..	17,61,50	24,53,07
42 कारखाने - उत्पादन इकाइयों सहित	Workshops including Production Units	24,79,55	..	9,59,06	33,45,00	..	24,15,00	91,98,61
51 कर्मचारी कल्याण	Staff Welfare	5,80,01	..	6,16,07	9,57,67	..	..	21,53,75
53 यात्री सुविधाएं	Passenger Amenities	72,10,00	..	12,83,00	20,10,14	..	73,68,00	178,71,14
64 अन्य विनिर्दिष्ट कार्य	Other Specified Works	56,65,00	..	16,81,01	11,71,54	..	20,35,37	105,52,92
65 प्रशिक्षण/मानव संसाधन विकास	Training/HRD	30,00	..	..	1,65,00	..	2,35,02	4,30,02
71 भंडार उचंत	Stores Suspense	702,75,87	..	..	..	..	..	702,75,87
72 निर्माण उचंत	Manufacture Suspense	2084,88,31	..	..	..	..	..	2084,88,31
73 विविध अग्रिम	Miscellaneous Advances	84,00	..	..	..	..	..	84,00
कुल योग	Total Gross	4193,49,51	..	61,62,61	87,67,23	100,99,75	1016,25,98	5460,05,08
जमा या वसूलियां	Credits or Recoveries							
(क) विनिर्मुक्त सामग्रियों के लिए	(a) For Released Materials	..	..	59,00	..	..	55,94,06	56,53,06
(ख) अन्य जमा	(b) Other Credits	..	..	..	..	..	..	..
(ग) भंडार उचंत	(c) Stores Suspense	791,24,87	..	..	..	..	..	791,24,87
(घ) निर्माण उचंत	(d) Manufacture Suspense	2091,55,38	..	..	..	..	..	2091,55,38
(ङ) विविध अग्रिम	(e) Miscellaneous Advances	1,30	..	..	..	..	..	1,30
कुल जमा या वसूलियां	Total - Credits or Recoveries	2882,81,55	..	59,00	..	..	55,94,06	2939,34,61
योजना परिव्यय (शुद्ध)	Plan Outlay (Net)	1310,67,96	..	61,03,61	87,67,23	100,99,75	960,31,92	2520,70,47

2.2.1
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
नई लाइनें (निर्माण) / NEW LINES (CONSTRUCTION)							
अ - चालू कार्य / A - Works in Progress							
1	लक्ष्मीकांतपुर-नामखाना-चंदानगर, काकद्वीप-बुडाखाली (5 किमी) और चंदानगर-बखाली (17.2 किमी) के आधारभूत आशोधन सहित	पूंजी	Cap.	850,78,00	135,44,17	..	..
	Lakshmikantapur-Namkhana-Chandanagar with new material modification for Kakadwip-Budakhali (5 km) & Chandanagar-Bakhali (17.2 km)	सं.निधि	S.Fund	1,00,00	44,63	..	1
		ईबीआर(विशेष)	EBR(S)	1,02,00	..	1,02,00	..
2	देवघर-मुल्तानगंज; बांका से बरहट और बांका से बिथिया रोड सहित (147 किमी)	पूंजी	Cap.	518,56,00	631,46,57	44,00	44,00
	Deoghar-Sultanganj incl. Banka to Barhat & Banka to Bithia Road (147 km)	सं.निधि	S.Fund	30,00,00	6,10,72	..	..
		ईबीआर(विशेष)	EBR(S)	1,10,00	..	1,10,00	..
3	तारकेश्वर-विष्णुपुर; धनियाखाली, आरामबाग-इरफाला और इरफाला-घटाल (11.2 किमी), आरामबाग-चंपाडांगा (23.3 किमी), विष्णुपुर-उपारसोल (31.8 किमी) तक विस्तार व मैनापुर-कमरपुकुर बरास्ता बिरसा (19 किमी) के नए आधारभूत आशोधन सहित	पूंजी	Cap.	2478,49,00	852,91,19	..	30,00,00
	Tarakeswar-Bishnupur with extension upto Dhaniakhali, Arambagh-Irphala, Irphala-Ghatal (11.2 km), Arambagh-Champadanga (23.3 km) & Bishnupur-Uparsol (31.8 km) and new material modification for Mynapur-Kamarpukur via Birsha (19 km)	सं.निधि	S.Fund	45,00,00	36,29,01	..	1
		ईबीआर(विशेष)	EBR(S)	9,00,00	..	9,00,00	..
4	रामपुरहाट-मंदारहिल; बरास्ता दुमका (130 किमी) और रामपुरहाट-मुराराई (29.48 किमी) - तीसरी लाईन के नए आधारभूत आशोधन सहित	पूंजी	Cap.	651,29,01	807,74,79	29,28	..
	Rampurhat-Mandarhill via Dumka (130 km) with new material modification for Rampurhat-Murarai (29.48 km) - 3rd line	सं.निधि	S.Fund	100,00,00	34,10,39	..	..
		ईबीआर(आईएफ)	EBR(IF)	29,46,01	170,65,65	20,00,00	55,00,00
		ईबीआर(पी)	EBR(P)	251,17,00	273,92,02	..	..
		ईबीआर(विशेष)	EBR(S)	50,34,32	..	50,34,32	..
5	अजीमगंज-मुर्शिदाबाद (जियागंज), भागीरथी नदी पर रेल पुल सहित	पूंजी	Cap.	93,97,67	129,97,05	82	..
	Azinganj-Murshidabad (Jiaganj), incl. railway bridge over river Bhagirathi	सं.निधि	S.Fund	15,00,00	87,51	..	1
		निक्षेप	Deposit	1,00,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	83,00	..	83,00	..
6	बरियारपुर-मननपुर बरास्ता खड़गपुर, लक्ष्मीपुर-बरहट (67.78 किमी)	पूंजी	Cap.	250,45,00	20,10,79	..	..
	Bariarpur-Mananpur via Kharagpur, Lachimpur-Barhat (67.78 km)	सं.निधि	S.Fund	50,00	81	..	1
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
7	मुल्तानगंज-कटोरिया बरास्ता असरगंज, तारापुर व बेलहर (74.8 किमी)	पूंजी	Cap.	288,85,00	9,30,94	..	..
	Sultanganj-Katuria via Asarganj, Tarapur & Belhar (74.8 km)	सं.निधि	S.Fund	2,00,00	..	..	1
8	तारकेश्वर-मागरा (51.95 किमी); तारकेश्वर-फुरफुरा शरीफ (21.75 किमी) - नई लाईन के आधारभूत आशोधन सहित	पूंजी	Cap.	527,84,00	1,76,36	..	..
	Tarkeshwar-Magra (51.95 km); incl material modification for Tarkeshwar-Furfura Sharif (21.75 km) - New Line	सं.निधि	S.Fund	50,00	..	..	1
9	हसनाबाद-हिंगलगंज (17.37 किमी)	पूंजी	Cap.	259,51,31	10,68,98	..	..
	Hasnabad-Hingalganj (17.37 km)	सं.निधि	S.Fund	50,00	4,31	..	1
		ईबीआर(विशेष)	EBR(S)	58,69	..	58,69	..

2.2.2
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
नई लाइनें (निर्माण) / NEW LINES (CONSTRUCTION)							
10	हंसडीहा-गोड्डा (30 किमी) Hansdiha-Godda (30 km)	पूंजी	Cap.	67,81,48	263,69,82	..	1
		सं.निधि	S.Fund	80,00,00	71,13,81	..	15,00,00
		निक्षेप	Deposit	133,54,50	..	..	67,00,00
		ईबीआर(विशेष)	EBR(S)	65,73,02	..	65,73,02	..
11	पीरपैंती-जसिडीह (97 किमी) Pirpanti - Jasidih (97 km)	पूंजी	Cap.	858,83,89	253,92,05	..	100,00,00
		सं.निधि	S.Fund	25,00,00	19,65,20	..	..
		निक्षेप	Deposit	25,00,00	..	..	121,56,00
		ईबीआर(विशेष)	EBR(S)	57,14,11	..	57,14,11	..
12	चित्रा-बासुकीनाथ (38.30 किमी) Chitra - Basukinath (38.30 km)	पूंजी	Cap.	428,02,14	4,83,00	..	1
		ईबीआर(निक्षेप)	EBR(Dep)	396,93,50	..	..	..
		ईबीआर(विशेष)	EBR(S)	1,46,86	..	1,46,86	..
13#	गोंडा-पाकुर (80 किमी) Godda - Pakur (80 km)	पूंजी	Cap.	861,04,00	42,61	..	..
		सं.निधि	S.Fund	1,00	..	..	1
		निक्षेप	Deposit	861,50,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	45,00	..	45,00	..
जोड़ - चालू कार्य / Total-Works in Progress		पूंजी	Cap.	..	..	..	130,44,02
		सं.निधि	S.Fund	..	..	..	15,00,08
		निक्षेप	Deposit	..	..	..	188,56,00
		ईबीआर(आईएफ)	EBR(IF)	..	..	..	55,00,00
जोड़ - नई लाइनें (निर्माण) /		पूंजी	Cap.	..	..	..	130,44,02
Total - New Lines (Construction)		सं.निधि	S.Fund	..	..	..	15,00,08
		निक्षेप	Deposit	..	..	..	188,56,00
		ईबीआर(आईएफ)	EBR(IF)	..	..	..	55,00,00
आमान परिवर्तन / GAUGE CONVERSION							
अ - चालू कार्य / A - Works in Progress							
14	बर्धमान-कटवा (51.52 किमी); कटवा-बाजारसाउ (30.59 किमी) - दोहरीकरण, कटवा (दैनहाट)-मातेश्वर (34.4 किमी), नेगुन-मंगलकोट (8.60 किमी) और मातेश्वर-मेमारी (35.6 किमी) - नई लाईन के आधारभूत आशोधन सहित	पूंजी	Cap.	1817,48,50	318,13,38	..	..
		सं.निधि	S.Fund	10,00,00	34,98,07	..	..
		ईबीआर(पी)	EBR(P)	122,57,50	71,16,04	..	..
		ईबीआर(आईएफ)	EBR(IF)	263,16,37	501,77,74	78,00,00	10,00,00
जोड़ - चालू कार्य / Total-Works in Progress		ईबीआर(आईएफ)	EBR(IF)	..	..	..	10,00,00
जोड़ - आमान परिवर्तन /		ईबीआर(आईएफ)	EBR(IF)	..	..	..	10,00,00
Total - Gauge Conversion							
दोहरी लाइन बिछाना / DOUBLING							
अ - चालू कार्य / A - Works in Progress							
15	न्यू अलीपुर-अकरा और बजबज-पुजाली; पुजाली-उलुबेरिया (वीरशिवपुर) (10.25 किमी) और पुजाली-बहराहाट (9.75 किमी) - नई लाईनों के नए आधारभूत आशोधनों सहित	पूंजी	Cap.	601,66,00	30,12,47	..	..
		ईबीआर(पी)	EBR(P)	255,64,00	..	..	..
		ईबीआर(आईएफ)	EBR(IF)	1,00,00	..	..	1

इस परियोजना पर खर्च / वचनबद्धताएं सभी प्रक्रियाएं एवं आवश्यक मंजूरी प्राप्त होने के बाद ही की जाएंगी
Expenditure on this project will be made only after following due processes / mandatory approvals and sanctions

2.2.3
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
दोहरी लाइन बिछाना / DOUBLING							
16	हबरा-बनगांव चरण-I (हबरा-चांदपाड़ा) और मछलंदपुर-स्वरूपनगर Habra-Bongaon Phase-I (Habra-Chandpara) & Machlandapur-Swarupnagar	पूंजी ईबीआर(आईएफ)	Cap. EBR(IF)	146,12,72 10,00,00	44,19,00 6,86	.. 1	
		ईबीआर(पी)	EBR(P)	70,77	..	..	
17	सोनारपुर-केनिंग (14.96 किमी); कालिकापुर-मीनाखान बरास्ता घटकपुर (38 किमी) - नई लाईन के नए आधारभूत आशोधन सहित Sonarpur-Canning (14.96 km) with new material modification for Kalikapur-Minakhan via Ghatakpur (38 km) - new line	पूंजी ईबीआर(आईएफ)	Cap. EBR(IF)	298,02,00 1,00,00	36,13,49 ..	.. 1	
		ईबीआर(पी)	EBR(P)	100,00,00	..	..	
18	कालीनारायणपुर-कृष्णानगर; कृष्णानगर-शांतिपुर-नवद्वीपघाट - आमाम परिवर्तन, कृष्णानगर-चारतला (13 किमी), कृष्णानगर-चपरा (19.1 किमी), नैहाटी-राणाघाट - 3सरी लाईन, बीबी लूप तक विस्तार सहित नवद्वीपघाट-नवद्वीपधाम (9.58 किमी), राणाघाट-लालगोला- सुदृढ़ीकरण (पुल सं.2) सहित Kalinarayanpur-Krishnanagar with Krishnanagar-Shantipur-Nabadwipghat - GC, Krishnanagar-Chartala, MM for Krishnanagar-Chapra-NL, Naihati-Ranaghat-3rd line, Nabadwipghat-Nabadwipdham upto BB loop (9.58 km), Ranaghat-Lalgola-strengthening (bridge No.2)	पूंजी ईबीआर(पी)	Cap. EBR(P)	1755,21,70 27,30,08	232,88,70 ..	.. ..	
		ईबीआर(आईएफ)	EBR(IF)	29,30,08	291,90,27	25,60,23	
		ईबीआर(विशेष)	EBR(S)	1,77,30	..	1,77,30	
19	चांदपाड़ा-बनगांव; चंदाबाजार तक विस्तार और बनगांव-पोरामहेशतला (20 किमी) व चंदाबाजार-बगदाह (13.86 किमी) - नई लाईनों के नए आधारभूत आशोधन सहित Chandpara-Bongaon with extension to Chandabazar and new material modification for Bongaon-Poramaheshtala (20 km) & Chandabazar-Bagdah (13.86 km) - new lines	पूंजी ईबीआर(पी)	Cap. EBR(P)	460,67,23 4,24,88	34,02,25 ..	.. ..	
		ईबीआर(आईएफ)	EBR(IF)	5,24,28	6,62,29	..	
20	पांडवेश्वर-चिनपाई (21.41 किमी) और इकरा-चुरुलिया-गुरुंडी; बारबानी-चुरुलिया (9 किमी) - नई लाईन के नए आधारभूत आशोधन सहित Pandabeswar-Chinpai (21.41 km) with new material modification between Barbani-Churulia (9 km) - new line	पूंजी ईबीआर(पी)	Cap. EBR(P)	292,74,00 79,01,00	136,37,25 ..	.. ..	
		ईबीआर(आईएफ)	EBR(IF)	80,01,00	2,32,53	9,02	
21	चिनपाई-सैंथिया और नई लाईन - प्रांतिक-सिरूरी और चौबरीगाछा-सैंथिया बरास्ता कंडी के लिए नए आधारभूत आशोधन सहित Chinpai-Sainthia & New Lines - Prantik-Siuri and new material modification for Chowrigachha - Sainthia via Kandi	पूंजी पूंनि	Cap. C.Fund	589,91,06 516,80,00	87,06,84 ..	.. ..	
		ईबीआर(पी)	EBR(P)	6,46,24	..	..	
		ईबीआर(आईएफ)	EBR(IF)	288,91,67	17,72,10	1,70,00	
22	तीनपहाड़-साहिबगंज (37.81 किमी) - तीनपहाड़-भागलपुर के दोहरीकरण के चरण-I के रूप में Tinpahar-Sahibganj (37.81 km) - As phase-I of doubling of Tinpahar-Bhagalpur	पूंजी ईबीआर(पी)	Cap. EBR(P)	168,73,00 485,76,06	229,21,25 ..	.. ..	
		ईबीआर(आईएफ)	EBR(IF)	488,76,06	37,80,59	4,29,00	
23	घुटियारी शरीफ-केनिंग; बंगनखाली तक विस्तार; बंगनखाली-बसंती (14.3 किमी) और बसंती-झारखाली (23 किमी) - नई लाईन के नए आधारभूत आशोधन सहित Ghutiyari Sharif-Canning with extension upto Bangankhali & new material modification for Bangankhali-Basanti (14.3 km) & Basanti-Jharkhali (23 km) - new line	पूंजी ईबीआर(आईएफ)	Cap. EBR(IF)	594,62,00 22,42,32	125,54,62 7,69,94	.. ..	
		ईबीआर(पी)	EBR(P)	21,43,32	..	..	
24	दक्षिण बारासात-लक्ष्मीकांतपुर (19.68 किमी), जयनगर से रायदीघी तक नई लाईन (20 किमी) और जयनगर-दुर्गापुर (32 किमी) के नए आधारभूत आशोधन सहित Dakshin Barasat-Lakshmikantapur (19.68 km), new line from Joynagar to Raidighi (20 km) and new material modification for Joynagar-Durgapur (32 km)	पूंजी ईबीआर(आईएफ)	Cap. EBR(IF)	672,85,00 1,00,00	113,54,84 21,13,87	.. 90,00	
						1	

2.2.4
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(अंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	दोहरी लाइन बिछाना / DOUBLING						
25	मागराहाट-डायमंड हार्बर (19.67 किमी), संग्रामपुर-कृष्णचंदपुर (25 किमी), डायमंड हार्बर (गुरुदासनगर)-बहराहाट (21 किमी)- नई लाइन व डायमंड हार्बर (गुरुदासनगर) - कुल्पी (17.25 किमी) - नई लाइन के आधारभूत आशोधन सहित	पूँजी	Cap.	735,26,00	113,76,14	..	..
	Magrahat-Diamond Harbour (19.67 km) with material modification for Sangrampur - Krishnachandpur (25 km), Diamond Harbour (Gurudasnagar) - Bahrahat (21 km) - new line & Diamond Harbour (Gurudasnagar) - Kulpi (17.25 km) - new line	ईबीआर(पी)	EBR(P)	259,51,00	..	..	..
		ईबीआर(आईएफ)	EBR(IF)	260,51,00	25,06,64	2,45,00	1
		ईबीआर(विशेष)	EBR(S)	70,00	..	70,00	..
26	लिलुआ-दानकुनी - 3सरी लाइन (10.13 किमी); फुरफुरा शरीफ तक विस्तार सहित	पूँजी	Cap.	403,91,00	88,47,16	..	1,70,00
	Liluah-Dankuni - 3rd line (10.13 km) with extension to Furfura Sharif	ईबीआर(पी)	EBR(P)	10,77,19	..	..	..
		ईबीआर(आईएफ)	EBR(IF)	4,00,00	17,49,61	4,26,00	1,00,00
27	कालीनारायणपुर-शांतिपुर (15.85 किमी); राणाघाट (आरंघटा)-दत्तापुलिया (8.14 किमी) - नई लाइन के नए आधारभूत आशोधन सहित	पूँजी	Cap.	173,56,09	58,19,26	..	..
	Kalinarayanpur-Shantipur (15.85 km) with new material modification for Ranaghat (Aranghata)-Duttapulia (8.17 km) - new line	ईबीआर(आईएफ)	EBR(IF)	1,00,00	..	..	1
		ईबीआर(पी)	EBR(P)	13,58,58	..	..	..
28	कटवा-पतूली (17.7 किमी); अहमदपुर-कटवा (51.92 किमी) आमाम परिवर्तन के नए आधारभूत आशोधन सहित	पूँजी	Cap.	774,24,00	341,48,32	..	..
	Katwa-Patuli (17.7 km) with new material modification for Ahmedpur-Katwa (51.92 km) - gauge conversion	ईबीआर(पी)	EBR(P)	100,00,00	..	..	..
		ईबीआर(आईएफ)	EBR(IF)	110,00,00	298,16,08	4,12,00	1
		ईबीआर(विशेष)	EBR(S)	50,00	..	50,00	..
29	सोनदलिया-चंपापुकुर (23.64 किमी); बीरा-चकला (11.5 किमी) के नए आधारभूत आशोधन सहित	पूँजी	Cap.	263,52,00	95,68,73	..	2,00,00
	Sondalia-Champapukur (23.64 km) with new material modification for Bira-Chakla (11.5 km)	ईबीआर(पी)	EBR(P)	134,86,00	..	..	..
		ईबीआर(आईएफ)	EBR(IF)	135,86,00	69,67,04	18,10,00	12,51,76
30	अजीमगंज-मनीग्राम (20.49 किमी) Azimganj-Manigram (20.49 km)	पूँजी	Cap.	124,23,00	97,93,79	..	..
		ईबीआर(आईएफ)	EBR(IF)	10,33,34	29,83,36	1,65,80	1
		ईबीआर(पी)	EBR(P)	9,33,34	..	..	..
31	लालगोला-जियागंज (22.95 किमी) Lalgola-Jiaganj (22.95 km)	पूँजी	Cap.	124,83,00	64,82,89	..	..
		ईबीआर(पी)	EBR(P)	17,82,80	..	..	..
		ईबीआर(आईएफ)	EBR(IF)	10,00	4,04,58	71,00	1
32	सियालदह मंडल - मील 5-बी व न्यू अलीपुर के बीच दूसरी यात्री लाइन (1.67 किमी) Sealdah Division - 2nd passenger line between Mile 5-B and New Alipore (1.67 km)	पूँजी	Cap.	66,06,00	4,05,10	..	..
		ईबीआर(आईएफ)	EBR(IF)	1,00,00	24,97,58	4,00,30	1
33	साहिबगंज-पिरपैंती (10.45 किमी) Sahibganj-Pirpanti (10.45 km)	पूँजी	Cap.	130,45,00	92,52,09	..	..
		ईबीआर(आईएफ)	EBR(IF)	5,51,38	63,35,34	4,25,00	10,00,00
		ईबीआर(पी)	EBR(P)	4,51,38	..	..	..
34	दानकुनी-चंदनपुर - 4थी लाइन (25.41 किमी); दानकुनी-शक्तिगढ़ 4थी लाइन के प्रथम चरण के रूप में; बरुईपाड़ा-फुरफुरा - नई लाइन के नए आधारभूत आशोधन सहित	पूँजी	Cap.	293,61,30	11,51,67	..	3,00,00
	Dankuni-Chandanpur- 4th line(25.41 km) as 1st phase of Dankuni-Saktigarh 4th line with new material modification for Baruipara-Furfura - new line	ईबीआर(आईएफ)	EBR(IF)	4,26,26	328,93,14	63,00,00	70,00,00
		ईबीआर(विशेष)	EBR(S)	1,82,70	..	1,82,70	..

2.2.5
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(आंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	दोहरी लाइन बिछाना / DOUBLING						
35	सैंथिया-तारापीठ - 3री लाइन Sainthia-Tarapith - 3rd line	पूँजी ईबीआर(आईएफ)	Cap. EBR(IF)	185,64,00 18,57,59	84,80,02 203,11,48	.. 8,10,00	.. 1
36	पलासी-जिगागंज (54.29 किमी) Plassey-Jiaganj (54.29 km)	पूँजी ईबीआर(आईएफ)	Cap. EBR(IF)	233,41,00 50,00,00	55,03,48 229,93,35	.. 90,00	.. 1
37	बोइंची-शक्तिगढ़ - 3री लाइन (25.83 किमी) Boinchi-Shaktigarh - 3rd line (25.83 km)	पूँजी ईबीआर(आईएफ)	Cap. EBR(IF)	174,91,00 1,00,00	27,16,12 238,19,40	.. 47,16,51	1,00 40,00,00
38	दानकुनी - भट्टनगर, बरास्ता सीसी लाइन (पश्चिम) - भट्टनगर पर अतिरिक्त लूप सहित दोहरीकरण Dankuni-Bhattanagar via CC line (west) - Doubling with one additional loop at Bhattanagar	पूँजी ईबीआर(आईएफ)	Cap. EBR(IF)	61,25,00 1,00,00	41,60,62 82,63,60	.. 21,54,76	.. 1
39	बंडेल-बोइंची - 3री लाइन (30.53 किमी) Bandel-Boinchi - 3rd line (30.53 km)	पूँजी ईबीआर(आईएफ)	Cap. EBR(IF)	277,36,00 1,00,00	52,15,30 365,82,68	.. 62,89,26	5,00,00 40,00,00
40	प्रिंसेपघाट-माजेरहाट - सर्कुलर रेलवे का दोहरीकरण (4.98 किमी) Princepghat-Majherhat - Doubling of Circular Railway (4.98 km)	पूँजी ईबीआर(आईएफ)	Cap. EBR(IF)	280,60,50 1,00,00	10,81 ..	.. ..	.. 1
41	तारापीठ - रामपुरहाट - 3री लाइन Tarapith-Rampurhat - 3rd line	पूँजी निक्षेप ईबीआर(आईएफ)	Cap. Deposit EBR(IF)	57,29,74 4,00,00 1,00,00	18,67,01 .. 39,48,88	 3,50,00	 1
42	पीरपैती-भागलपुर (59.06 किमी) Pirpanti-Bhagalpur (59.06 km)	पूँजी ईबीआर(आईएफ) ईबीआर(विशेष)	Cap. EBR(IF) EBR(S)	332,89,00 1,00,00 25,00	93,64,79 409,11,32 ..	.. 48,00,00 25,00	.. 10,00,00 ..
43	बाजार साउ - अजीमगंज जं. (42.15 किमी) Bazar Sau-Azimganj Jn (42.15 km)	पूँजी ईबीआर(आईएफ)	Cap. EBR(IF)	75,98,80 1,00,00	4,42,78 202,48,80	1,00,00 35,20,00	5,00,00 10,00,00
44	मोनीग्राम-नीमतीता (34.30 किमी) Monigram-Nimtita (34.30 km)	पूँजी ईबीआर(आईएफ)	Cap. EBR(IF)	260,23,00 1,00,00	9,39,91 284,07,13	.. 61,48,00	20,00 120,00,00
45	सागरदीघी-मालदा टाउन (नीमतीता-न्यू फरक्का) (25.42 किमी) Sagarighi-Malda Town (Nimtita-New Farakka) (25.42 km)	पूँजी ईबीआर(आईएफ)	Cap. EBR(IF)	227,67,00 20,00,00	1,92 115,47,15	.. 56,08,12	20,00 35,00,00
46#	मधुपुर - बाईपास लाइन (पिक बुक #57/2019-20/उरे) Madhupur - Bypass line (Umbrella work PB#57/2019-20/NR)	ईबीआर(आईएफ)	EBR(IF)	106,50,00	..	..	50,00,00
	जोड़ - चालू कार्य / Total-Works in Progress	पूँजी ईबीआर(आईएफ)	Cap. EBR(IF)	.. ..	.. ..	.. ..	17,41,00 398,51,97
	जोड़ - दोहरी लाइन बिछाना /	पूँजी	Cap.	..	..	..	17,41,00
	Total - Doubling	ईबीआर(आईएफ)	EBR(IF)	..	..	..	398,51,97

यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य / TRAFFIC FACILITIES-YARD REMODELLING & OTHERS

अ - चालू कार्य / A - Works in Progress

47	बेलघरिया-नैहाटी - चौहरी लाइन की स्वचालित सिगनल प्रणाली (सी-मार्ग) Belgharia-Naihati - Automatic signalling system of quadruple line (C- route)	विनि (3) ररेसंको ईबीआर(विशेष)	DF(3) RRSK EBR(S)	31,64,49 7,76,65 1,50,00	24,93,97 7,23,71 ..	 1,50,00	1
48	पाकुड़, तिलविटा व कोटलपुकर - माल व यात्री गाड़ी संवहन सुविधाओं का विकास Pakur, Tilvita & Kotalpukur - Development of freight & passenger train handling facilities	विनि (3) ररेसंको ईबीआर(विशेष)	DF(3) RRSK EBR(S)	1,79,00 4,25,35 5,50,00	1,47,29 1,64,00 ..	 5,50,00	1
49	कांकीनारा-नैहाटी - 1 अप माल लाइन का परिवर्तन कर 4थी यात्री लाइन, कांकीनारा पर प्लेटफार्म सुविधा सहित Kankinara-Naihati - 4th passenger line by conversion of 1 up goods line with platform facilities at Kakinara	विनि (3) ररेसंको ईबीआर(विशेष)	DF(3) RRSK EBR(S)	11,39,29 8,94,67 10,00	3,64,27 28,43,88 ..	 13,00,00	1

इस परियोजना पर खर्चे / वचनबद्धताएं सभी प्रक्रियाएं एवं आवश्यक मंजूरी प्राप्त होने के बाद ही की जाएंगी
Expenditure on this project will be made only after following due processes / mandatory approvals and sanctions

2.2.6
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य / TRAFFIC FACILITIES-YARD REMODELLING & OTHERS							
50	यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य / TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
	जमालपुर - यार्ड के ढांचे में परिवर्तन और प्लेटफार्म सं.2 व 3 का 24 सवारीडिब्बों हेतु विस्तार	मूआनि	DRF	5,40,59	1,10,93	1	1
	Jamalpur - Remodelling of yard and extension of platform No.2 & 3 for 24 coaches	रोसेंको	RRSK	4,09,67	1,46,25	..	..
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
51	सियालदह मंडल - सर्कुलर रेलवे पर 12-यान इलेक्ट्रिकल मल्टिपल यूनिट गाड़ियों का चालन	विनि (3)	DF(3)	2,86,68	3,28,79	1	1
	Sealdah Division - Running of 12-coach electrical multiple unit trains on circular railway	रोसेंको	RRSK	1,00,01	1,58,47	..	..
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
52	मनकर - अतिरिक्त लूप	पूंजी	Cap.	1,64,00	1,93,99	..	1
	Mankar - Addl. loop	पूंजी (बॉण्ड)	Cap(Bonds)	35,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	72,00	..	72,00	..
53	नैहाटी-बंडेल का परिहार करती हुई बाईपास लाईन	विनि (3)	DF(3)	29,00,00	9,49,78	..	1
	Bypass line avoiding Naihati-Bandel	रोसेंको	RRSK	20,66,78	2,58,62	..	..
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
54	बेलूर - वर्धमान/बंडेल से बेलूर मठ को इलेक्ट्रिकल मल्टिपल यूनिट गाड़ियों के सीधे चालन हेतु बाईपास कनेक्शन	विनि (3)	DF(3)	14,06,21	6,36,81	..	1
	Belur - Bybass connection for direct movement of electrical multiple unit trains from Bardhman / Bandel to Belur Math	रोसेंको	RRSK	10,34,96	77,84	..	..
		ईबीआर(विशेष)	EBR(S)	3,15,56	..	3,15,56	..
55	न्यू गरिया - सियालदह व सोनारपुर के बीच नया रेल टर्मिनल स्टेशन	विनि (3)	DF(3)	19,30,90	6,48,55	..	..
	New Garia - New rail terminal station between Sealdah & Sonarpur	रोसेंको	RRSK	14,01,35	1,27,66	..	10,00
		ईबीआर(विशेष)	EBR(S)	40,10	..	40,10	..
56	सीतारामपुर - यार्ड के ढांचे में परिवर्तन	विनि (3)	DF(3)	10,45,00	3,00,46	10,00	1
	Sitarampur - Remodelling of Yard	रोसेंको	RRSK	9,90,05	2,66,02	..	..
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
57	दमदम जं. - माल व मेल/एक्सप्रेस गाड़ियों के आवगमन में सुधार हेतु फ्लाईओवर	पूंजी (बॉण्ड)	Cap(Bonds)	3,50,00	..	..	..
	Dum Dum Jn. - Flyover to improve passage of goods & mail/express trains	पूंजी	Cap.	130,86,19	6,38,22	..	1
		ईबीआर(विशेष)	EBR(S)	5,60,00	..	5,60,00	..
58	टिकियापाड़ा-हवड़ा - चांदमारी पुल के नीचे अतिरिक्त रेलपथ बिछाकर परिचालनिक बाधाओं का निराकरण	विनि (3)	DF(3)	10,18,00	74,64	..	1
	Tikiapara-Howrah - Removal of operational constraints by laying addl track below Chandmari bridge	रोसेंको	RRSK	9,47,36	50,10	..	..
59	दुर्गापुर - अप व डाउन लूप का विस्तार	विनि (3)	DF(3)	5,43,00	76,56	10,00	1
	Durgapur - Extension of up & down loops	रोसेंको	RRSK	4,85,75	1,15,15	..	..
60	टिकानी - माल गोदाम	विनि (3)	DF(3)	12,00,00	11,47,89	1,55,70	1
	Tikani - Goods shed						
61	अंडाल-सैथिया - चतुर्गामी लाईन को शाखा लाईन से सीधे जोड़ते हुए बड़े आमाम की बाईपास लाईन (2.565 किमी)	पूंजी	Cap.	11,09,00	8,66,31	..	14,99,99
	Andal-Sainthia - Broad gauge bypass line with direct connection from quadruple line to branch line (2.565 km)	ईबीआर(विशेष)	EBR(S)	10,00	..	7,00	..
62	कालीपहाड़ी - पूरी लंबाई की गाड़ियों के संवहन हेतु अप लूप की पुनर्व्यवस्था	विनि (3)	DF(3)	2,35,17	1,52,24	10,00	1
	Kalipahari - Rearrangement of up loops to accommodate full-length trains	रोसेंको	RRSK	1,60,13	9	..	..
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
63	अंडाल - डाउन लाईन सं.2 का कॉमन लूप में परिवर्तन	विनि (3)	DF(3)	6,18,75	2,34,21	10,00	1
	Andal - Conversion of down line No.2 into common loop	रोसेंको	RRSK	5,97,01	..	..	..
		ईबीआर(विशेष)	EBR(S)	2,31,25	..	2,31,25	..

2.2.7
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य / TRAFFIC FACILITIES-YARD REMODELLING & OTHERS							
64	हावड़ा - अधिक लंबाई वाली गाड़ियों के संवहन हेतु प्लेटफार्म सं.10-11 व 12-13 का विस्तार	विनि (3)	DF(3)	9,22,14	34,57	..	4,49,99
	Howrah - Extension of platform No.10-11 & 12-13 for accommodating longer length train	ररेसंको	RRSK	8,37,57	35,16	..	4,99,98
65	बंडेल - माल शेड का सुधार	विनि (3)	DF(3)	4,15,94	77,78	1,24,44	1
	Bandel - Improvement of goods shed						
66	दानकुनी - माल शेड का सुधार	विनि (3)	DF(3)	3,92,71	3,64,78	..	1
	Dankuni - Improvement of goods shed						
67	पूर्व रेलवे - नए बाईपास लाइन व क्षमता संवृद्धि संबंधी कार्य	पूंजी	Cap.	294,00,00	..	..	..
	Eastern Railway - New bypass line & capacity enhancement works	विनि (3)	DF(3)	45,00,00	..	26,99	1
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
68	पूर्व रेलवे - पूरी लंबाई की क्षमता हेतु यार्ड के ढांचे में परिवर्तन के नए कार्य	पूंजी	Cap.	280,50,00	..	..	..
	Eastern Railway - New yard remodelling works for full length accommodation	विनि (3)	DF(3)	19,00,00	..	1	1
		ईबीआर(विशेष)	EBR(S)	50,00	..	50,00	..
69	पूर्व रेलवे - नए मार्ग रिले अंतर्पाशन की स्थापना व चालू करना, यार्ड के ढांचे में परिवर्तन, स्थाई गति प्रतिबंध का निराकरण, प्लेटफार्मों, स्थिरण लाइनों का निर्माण, मालगाड़ी शेड का सुधार	पूंजी	Cap.	15,00,00	..	..	..
	Eastern Railway - installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platforms, stabling lines, improvement of goods sheds (Umbrella Work 2019-20)	मूआनि	DRF	12,00,00	..	9,94	..
		विनि (3)	DF(3)	62,00,00	..	1,05,00	1
		ररेसंको	RRSK	60,00,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
70	पूर्व रेलवे - यातायात सुविधाओं संबंधी नए एसमुश्त कार्य	पूंजी	Cap.	65,79	..	..	..
	Eastern Railway - New Traffic Facility lumpsum works (Umbrella Work 2019-20)	विनि (3)	DF(3)	40,00	..	1	1
		ररेसंको	RRSK	1,80,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	1,14,21	..	1,14,21	..
71	पूर्व रेलवे - नए मार्ग रिले अंतर्पाशन की स्थापना व क्रियान्वयन, यार्ड के ढांचे में परिवर्तन, स्थायी गति प्रतिबंध का निराकरण, प्लेटफार्म का निर्माण, स्थिरण लाइन, माल शेड का सुधार	विनि (3)	DF(3)	97,27,00	..	1	1
	Eastern Railway - Installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platform, stabling line, improvement of goods sheds (Umbrella Work 2020-21)						
72	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	पूंजी	Cap.	..	..	..	55,00
	Works costing below Rs.2.5 crore each	विनि (3)	DF(3)	..	..	..	2
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	15,55,01
		मूआनि	DRF	..	..	..	1
		विनि (3)	DF(3)	..	..	..	4,50,20
		ररेसंको	RRSK	..	..	..	5,09,98
	ब - नये कार्य / B - New Works						
73#	दानकुनी - नए दानकुनी टर्मिनल स्टेशन का निर्माण	पूंजी	Cap.	439,51,00	..	..	1
	Dankuni - Construction of new coaching terminal						
	जोड़ - नये कार्य / Total-New Works	पूंजी	Cap.	..	..	..	1

Note : (#) sign has been added for PB item no. 73 in terms of the Railway Board's L/N. 2021-B-104 dated 14/06/2021.
(#) Expenditure on this project will be made only after following due process / mandatory approvals and sanctions.

2.2.8
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(आंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	जोड़ - यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य /	पूंजी	Cap.	..	..	..	15,55,02
	Total - Traffic Facilities-Yard Remodelling & Others	मूआनि	DRF	..	..	..	1
		विनि (3)	DF(3)	..	..	..	4,50,20
		ररेसंको	RRSK	..	..	..	5,09,98
	संगणकीकरण / COMPUTERISATION						
	अ - चालू कार्य / A - Works in Progress						
74	पूर्व रेलवे - स्वचालित टिकट विक्रय मशीनों का विस्तार Eastern Railway - Extension of automatic ticket vending machines	पूंजी	Cap.	31,87,00	14,53,76	..	1,00,00
		ईबीआर(विशेष)	EBR(S)	3,20,00	..	3,20,00	..
75	258 अदद राउटर्स का बदलाव (पि.बुक#229/2018/19/उरे) Replacement of 258 Nos. routers (PB#229/2018-19/NR)	मूआनि	DRF	2,81,12	..	1,00,00	1,00,00
76	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	3,50,00
		विनि (1)	DF(1)	..	..	..	2,00,00
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	1,00,00
		मूआनि	DRF	..	..	..	4,50,00
		विनि (1)	DF(1)	..	..	..	2,00,00
	ब - नये कार्य / B - New Works						
77	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	..	6,00,00
		विनि (1)	DF(1)	..	..	..	25,00
	जोड़ - नये कार्य / Total-New Works	मूआनि	DRF	..	..	..	6,00,00
		विनि (1)	DF(1)	..	..	..	25,00
	जोड़ - संगणकीकरण /	पूंजी	Cap.	..	..	..	1,00,00
	Total - Computerisation	मूआनि	DRF	..	..	..	10,50,00
		विनि (1)	DF(1)	..	..	..	2,25,00
	पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान / LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT						
	अ - चालू कार्य / A - Works in Progress						
78	पट्टा परिसंपत्तियां - भारतीय रेल वित्त निगम को पूंजी अवयव के लीज चार्ज का भुगतान Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	पूंजी	Cap.	1028,18,00	718,82,46	821,39,00	1028,18,00
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	..	1028,18,00
	जोड़ - पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान /	पूंजी	Cap.	..	..	..	1028,18,00
	Total - Leased Assets - Payment of Capital Component						
	सड़क संरक्षा कार्य - समपार / ROAD SAFETY WORKS-LEVEL CROSSINGS.						
	अ - चालू कार्य / A - Works in Progress						
79	सियालदह मंडल - चौकीदार वाले समपार फाटकों का अंतर्पाशन (58 अदद) (उपनगरीय खंड) Sealdah Division - Interlocking of 58 nos. of manned LC gates (Suburban section)	सं.निधि	S.Fund	23,01,81	27,22,93	..	1,70,00
		ररेसंको	RRSK	20,48,40	11,08,38	..	..
		ईबीआर(विशेष)	EBR(S)	3,60,00	..	3,60,00	..
80	आसनसोल मंडल - अंतर्पाशित समपारों पर स्टाइड होने वाले वूम किस्म के फाटक(68 अदद) Asansol Division - Sliding boom type gates at interlocked level crossings (68 Nos)	सं.निधि	S.Fund	2,49,40	6,73	..	1,00,00
		ररेसंको	RRSK	2,68,40	64,07	..	..
		ईबीआर(विशेष)	EBR(S)	21,00	..	21,00	..
81	मालदा - अंतर्पाशन सहित उन्नयन (6 समपार फाटक) Malda - Upgradation with interlocking (6 level crossing gates)	सं.निधि	S.Fund	3,78,62	..	..	1
		ररेसंको	RRSK	4,79,04	5,71,19	..	..
		ईबीआर(विशेष)	EBR(S)	1,00,43	..	1,00,43	..

2.2.9
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(आंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	सड़क संरक्षा कार्य - समपार / ROAD SAFETY WORKS-LEVEL CROSSINGS.						
82	मालदा मंडल - चौकीदार वाले समपार फाटकों का उन्नयन (17 अदद)	सं.निधि	S.Fund	3,00,00	..	..	3,00,00
	Malda Division - Upgradation of manned level crossing gates (17 Nos)	ररेसंको	RRSK	3,20,98	3,37,40	..	..
		ईबीआर(विशेष)	EBR(S)	3,00,00	..	3,00,00	..
83	आसनसोल मंडल - समपार सं.4/ए/पी, 10/बी/ई, 13/बी/ई, 26/सी/ई, 31/सी/ई, 36/बी/टी, 2/सी/ई (अंतर्पाशन सहित), 3/सी/ई (अंतर्पाशन सहित) और 6/बी/टी व 5/बी/टी का उन्नयन	सं.निधि	S.Fund	1,50,00	..	..	1,50,00
	Asansol Division - Upgradation of level crossing No.4/A/P, 10/B/E, 13/B/E, 26/C/E, 31/C/E, 36/B/T, 2/C/E (with interlocking), 3/C/E (with interlocking) and 6/B/T & 5/B/T	ररेसंको	RRSK	3,35,25	3,09,25	..	..
		ईबीआर(विशेष)	EBR(S)	2,50,00	..	2,50,00	..
84	आसनसोल मंडल - समपारों का उन्नयन (सं.81, 92, 96, 99, 106, 108, 112, 114 व 119) (राजधानी मार्ग)	सं.निधि	S.Fund	1,20,00	..	..	1,20,00
	Asansol Division - Upgradation of level crossings (No.81, 92, 96, 99, 106, 108, 112, 114 & 119) (Rajdhani route)	ररेसंको	RRSK	4,05,64	1,26,57	..	..
		ईबीआर(विशेष)	EBR(S)	56,21	..	56,21	..
85	अंडाल-सैथिया - समपारों का अंतर्पाशन (सं.8/सी/ई, 15/सी/ई व 23/सी/ई)	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Andal-Sainthia - Interlocking of level crossings (No.8/C/E, 15/C/E & 23/C/E)	ररेसंको	RRSK	1,00,00	1,24,61	..	..
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	2,00,00	..
86	हावड़ा मंडल - नजदीकी फाटकों के साथ मिलाकर फाटक सं.58, 63 व 49 को समाप्त करना	सं.निधि	S.Fund		..	..	1
	Howrah Division - Elimination of gate Nos.58, 63 & 49 by merging with nearby gates	ररेसंको	RRSK	2,63,35	3,06,67	..	..
		ईबीआर(विशेष)	EBR(S)	98,45	..	98,45	..
87	हावड़ा मंडल - मानक ऊंचाई वाले गेज (28 समपार फाटक)	सं.निधि	S.Fund	1,06,99	..	..	1,06,99
	Howrah Division - Standard height gauge (28 level crossing gates)	ररेसंको	RRSK	1,84,57	1,23,25	..	..
		ईबीआर(विशेष)	EBR(S)	91,20	..	91,20	..
88	आसनसोल जं. - ब्लाक खंड में 44 अंतर्पाशित समपार फाटकों पर समेकित विद्युत आपूर्ति	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Asansol Jn - Integrated power supply at 44 interlocked level crossing gates in block section	ररेसंको	RRSK	8,54,09	..	..	..
		ईबीआर(विशेष)	EBR(S)	10,00	..	6,26	..
89	हावड़ा मंडल - समपार फाटकों का उन्नयन व अंतर्पाशन (9 अदद)	सं.निधि	S.Fund	1,96,33	..	..	1,96,33
	Howrah Division - Upgradation & interlocking of manned level crossing gates (9 Nos)	ररेसंको	RRSK	2,79,24	..	..	..
		ईबीआर(विशेष)	EBR(S)	5,27,15	..	5,27,15	..
90	सियालदह मंडल - 5 चौकीदार वाले समपार फाटकों का अंतर्पाशन	सं.निधि	S.Fund	2,00,00	..	..	2,00,00
	Sealdah Division - Interlocking of 5 manned level crossing gates	ररेसंको	RRSK	72,73	..	..	..
		ईबीआर(विशेष)	EBR(S)	1,84,31	..	1,84,31	..
91	सियालदह मंडल - अंतर्पाशित समपार फाटकों पर लघु समेकित विद्युत आपूर्ति	सं.निधि	S.Fund	7,00,00	..	..	7,00,00
	Sealdah Division - Mini integrated power supply at interlocked level crossing gates	ररेसंको	RRSK	3,70,27	..	..	..
		ईबीआर(विशेष)	EBR(S)	3,41,08	..	3,41,08	..
92	आसनसोल मंडल - ब्लाक खंड में 50 अंतर्पाशित समपार फाटकों पर रिमोट टर्मिनल इकाई	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Asansol Junction - Remote terminal unit at 50 interlocked level crossing gates in block section	ररेसंको	RRSK	10,57,23	..	..	..

2.2.10
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(आंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	सड़क संरक्षा कार्य - समपार / ROAD SAFETY WORKS-LEVEL CROSSINGS.						
93	खाना-आसनसोल - समपार फाटक सं.110/सीई का अंतर्पाशन व उन्नयन	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Khana-Asansol - Interlocking & upgradation of level crossing gate No.110/C/E	ररेसंको	RRSK	41,90	..	..	..
		ईबीआर(विशेष)	EBR(S)	1,40,00	..	1,40,00	..
94	पूर्व रेलवे - समपार फाटकों का अंतर्पाशन और अंतर्पाशित समपार फाटकों पर रिमोट टर्मिनल यूनिट का प्रावधान	सं.निधि	S.Fund	5,00,00	..	..	5,00,00
	Eastern Railway - Interlocking of level crossing gates and provision of remote terminal unit on interlocked level crossing gates (Umbrella Work 2019-20)	ररेसंको	RRSK	1,30,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
95	पूर्व रेलवे - समपारों पर इंजीनियरी के निर्माण कार्य	सं.निधि	S.Fund	3,00,00	..	..	3,00,00
	Eastern Railway - Engineering works at level crossings (Umbrella Work 2019-20)	ररेसंको	RRSK	6,90,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	10,00	..	8,74	..
96	पूर्व रेलवे - समपारों पर सिगनल इंजीनियरी नियमावली के अनुसार सिगनल गियरों का प्रावधान और अन्य बदलाव कार्य	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Eastern Railway - Signalling gears as per Signal Engineering Manual and replacement works on level crossings (Umbrella Work 2020-21)	ररेसंको	RRSK	13,90,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
97	पूर्व रेलवे - समपारों पर इंजीनियरी संबंधी कार्य	सं.निधि	S.Fund	1,00,00	..	..	1,00,00
	Eastern Railway - Engineering works at level crossings (Umbrella Work 2020-21)	ररेसंको	RRSK	13,90,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
98	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	सं.निधि	S.Fund	..	..	..	7,71,33
	Works costing below Rs.2.5 crore each						
	जोड़ - चालू कार्य / Total-Works in Progress	सं.निधि	S.Fund	..	..	..	42,14,67
	ब - नये कार्य / B - New Works						
99	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	सं.निधि	S.Fund	..	..	..	1,30,00
	Works costing below Rs.2.5 crore each						
	जोड़ - नये कार्य / Total-New Works	सं.निधि	S.Fund	..	..	..	1,30,00
	जोड़ - सड़क संरक्षा कार्य - समपार /	सं.निधि	S.Fund	..	..	..	43,44,67
	Total - Road Safety Works-Level Crossings.						
	सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
	अ - चालू कार्य / A - Works in Progress						
100	बर्धमान-कलना रोड - समपार सं.50 के बदले ऊपरी सड़क पुल	सं.निधि	S.Fund	11,21	1,21	..	1,00
	Bardhaman-Kalna Road - Road over bridge in lieu of level crossing No.50	ररेसंको	RRSK	8,55,79	..	..	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	12,27,00			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
101	मेमारी - समपार सं.33 के बदले ऊपरी सड़क पुल	सं.निधि	S.Fund	93,48	-6,52	..	..
	Memari - Road over bridge in lieu of level crossing No.33	ररेसंको	RRSK	4,06,52	..	..	50,00
		ईबीआर(निक्षेप)	EBR(Dep)	4,64,70			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
102	नलीकुल - समपार सं.14 के बदले ऊपरी सड़क पुल	सं.निधि	S.Fund	1,01,51	1,51	..	..
	Nalikul - Road over bridge in lieu of level crossing No.14	ररेसंको	RRSK	53,49	2,97,04	..	2,50,00
		ईबीआर(निक्षेप)	EBR(Dep)	4,09,88			
		ईबीआर(विशेष)	EBR(S)	3,50,00	..	3,50,00	..
103	बरुईपाड़ा-कमारकुंडू - समपार सं.27 के बदले ऊपरी सड़क पुल	सं.निधि	S.Fund	1,00,06	4,00,06	..	8,00,00
	Baruipara-Kamarkundu - Road over bridge in lieu of level crossing No.27	ररेसंको	RRSK	3,05,87	5,48,03	..	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	6,35,93			
		ईबीआर(विशेष)	EBR(S)	10,00	..	8,00,00	..

2.2.11
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(आंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
104	जऊग्राम-मासाग्राम - समपार सं.59 के बदले ऊपरी सड़क पुल Jaugram-Masagram - Road over bridge in lieu of level crossing No.59	सं.निधि ररेसंको	S.Fund RRSK	1,09,73 2,13,70	9,73 ..	.. ..	50,00 1,00
		ईबीआर(निक्षेप) ईबीआर(विशेष)	EBR(Dep) EBR(S)	4,98,43 10,00	.. ..	1,00 ..	.. ..
105	समुद्रगढ़-नवद्वीपधाम - समपार सं.14 के बदले ऊपरी सड़क पुल Samudragarh-Nabadwipdham - Road over bridge in lieu of level crossing No.14	सं.निधि ररेसंको	S.Fund RRSK	17,10 3,06,33	17,10 6,00	.. ..	.. 50,00
		ईबीआर(निक्षेप) ईबीआर(विशेष)	EBR(Dep) EBR(S)	4,98,43 10,00	.. ..	1,00 ..	.. ..
106	हावड़ा मंडल - समपारों के बदले सीमित प्रयोग वाले भूमिगत पारपथ (20 अदद) Howrah Division - Limited use subways in lieu of level crossings (20 Nos)	सं.निधि ररेसंको	S.Fund RRSK	8,56,28 8,38,96	9,97,10 60,07	.. ..	.. 1,50,00
		ईबीआर(विशेष)	EBR(S)	8,51,31	..	8,51,31	..
107	वर्धमान यार्ड - 2-लेन वाले ऊपरी सड़क पुल सं. 213 के बदले 4-लेन वाला ऊपरी सड़क पुल Bardhaman Yard - 4-lane road over bridge in lieu of 2-lane road over bridge No.213	सं.निधि ररेसंको	S.Fund RRSK	58,15,00 10,00	113,81,83 3,89,39	.. ..	.. 1,00
		ईबीआर(निक्षेप) ईबीआर(विशेष)	EBR(Dep) EBR(S)	96,33,00 2,10,00	.. ..	2,10,00 ..	.. ..
108	हावड़ा - चांदमारी ऊपरी सड़क पुल का बदलाव Howrah - Repl.of Chandmari road over bridge	सं.निधि ररेसंको	S.Fund RRSK	35,05 20,29,95	6,99,43 30,36,40	.. ..	8,00,00 1,00
		ईबीआर(विशेष)	EBR(S)	36,00,00	..	36,00,00	..
109	हावड़ा मंडल - चौकीदार वाले समपार फाटकों पर सीमित प्रयोग के भूमिगत पारपथ (सं.36 व 44) Howrah Division - Limited use subways for manned level crossing gates (Nos. 36 & 44)	सं.निधि ररेसंको	S.Fund RRSK	2,17,29 1,54,11	1,79,26 7,01	.. ..	.. 1,50,00
110	हावड़ा मंडल - बनारस ऊपरी सड़क पुल का केवल-आधारित पुल से बदलाव Howrah Division - Repl. of Benaras road over bridge by cable-stayed bridge	सं.निधि ररेसंको	S.Fund RRSK	2,11 11,26,96	17,31,30 8,99,88	.. ..	8,00,00 1,00
		ईबीआर(विशेष)	EBR(S)	21,23,93	..	21,23,93	..
111	अंबिका कलना-धात्रीग्राम - समपार सं.12 के बदले ऊपरी सड़क पुल Ambika Kalna-Dhatrigram - Road over bridge in lieu of level crossing No.12	सं.निधि ररेसंको	S.Fund RRSK	12,95 36,72,05	12,95 2,09	.. ..	.. 10
		ईबीआर(निक्षेप) ईबीआर(विशेष)	EBR(Dep) EBR(S)	19,03,00 10,00	.. ..	1,00 ..	.. ..
112	अंडाल-सैंथिया - सिउरी पश्चिम छोर पर समपार सं.22-बी/टी के बदले ऊपरी सड़क पुल Andal-Sainthia - Road over bridge in lieu of level crossing No.22-B/T on Seuri west end	सं.निधि ररेसंको	S.Fund RRSK	2,49 25,97,51	3,85 7,52,39	.. ..	.. 2,00,00
		ईबीआर(निक्षेप) ईबीआर(विशेष)	EBR(Dep) EBR(S)	15,37,00 4,00,00	.. ..	4,00,00 ..	.. ..
113	बांसवेड़िया-बंडेल - समपार सं.1 के बदले ऊपरी सड़क पुल Bansberia-Bandel - Road over bridge in lieu of level crossing No.1	सं.निधि ररेसंको	S.Fund RRSK	.. 36,52,04	96 ..	.. ..	.. 75,00
		ईबीआर(निक्षेप) ईबीआर(विशेष)	EBR(Dep) EBR(S)	18,87,00 10,00	.. ..	1,00 ..	.. ..
114	आदिसप्तग्राम-मागरा - समपार सं.13 के बदले ऊपरी सड़क पुल Adisaptagram-Magra - Road over bridge in lieu of level crossing No.13	सं.निधि ररेसंको	S.Fund RRSK	2,94 35,78,06	2,94 ..	.. ..	.. 75,00
		ईबीआर(निक्षेप) ईबीआर(विशेष)	EBR(Dep) EBR(S)	18,45,00 10,00	.. ..	1,00 ..	.. ..

2.2.12
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.							
115	बंडेल-आदिसप्तग्राम - समपार सं.12 के बदले ऊपरी सड़क पुल	सं.निधि	S.Fund	10,56	9,56	..	..
	Bandel-Adisaptagram - Road over bridge in lieu of level crossing No.12	रोसेसंको	RRSK	35,71,44	..	..	50,00
		ईबीआर(निक्षेप)	EBR(Dep)	18,55,00			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
116	गुसकारा-पिचकुरीरदाल - समपार सं.4 के बदले ऊपरी सड़क पुल	सं.निधि	S.Fund	1,18	1,18	..	..
	Guskara-Pichkurirdhal - Road over bridge in lieu of level crossing No.4	रोसेसंको	RRSK	35,68,82	..	..	10
		ईबीआर(निक्षेप)	EBR(Dep)	18,46,00			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
117	मुराराई-नलहाटी - समपार सं.32 के बदले ऊपरी सड़क पुल	रोसेसंको	RRSK	35,70,00	..	..	10
	Murarai-Nalhati - Road over bridge in lieu of level crossing No.32	ईबीआर(निक्षेप)	EBR(Dep)	18,47,00			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
118	नलहाटी-रामपुरहाट - समपार सं.26/एई के बदले ऊपरी सड़क पुल और समपार सं.274/विशेष के बदले रैंप सहित ऊपरी पैदल पुल	सं.निधि	S.Fund	2,50,81	2,59,13	..	..
	Nalhati-Rampurhat - Road over bridge in lieu of level crossing No.26/AE and foot over bridge with ramp at level crossing No.27/Spl	रोसेसंको	RRSK	32,45,19	1,65,68	..	3,50,00
		ईबीआर(निक्षेप)	EBR(Dep)	18,24,00			
		ईबीआर(विशेष)	EBR(S)	50,00	..	50,00	..
119	बहिरखंड-तारकेश्वर - समपार सं.23-ए के बदले ऊपरी सड़क पुल	सं.निधि	S.Fund	51,43	1,43	..	..
	Bahirkhand-Tarakeswar - Road over bridge in lieu of level crossing No.23-A	रोसेसंको	RRSK	35,18,57	..	..	10
		ईबीआर(निक्षेप)	EBR(Dep)	18,43,00			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
120	कुमारधुबी-मुगमा - वर्तमान 2-लेन वाले निचले सड़क पुल सं.20 के बदले 2- लेन का ऊपरी सड़क पुल	सं.निधि	S.Fund	4,03,72	91,45	..	8,00,00
	Kumardhubi-Mugma - 2-lane road over bridge in lieu of existing 2-lane road under bridge No.20	रोसेसंको	RRSK	19,93,28	10,94,40	..	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	14,99,00			
		ईबीआर(विशेष)	EBR(S)	4,00,00	..	4,00,00	..
121	चांदमारी, महुआडांगा, आसनसोल - पुल सं.529 के निकट ऊपरी सड़क पुल	सं.निधि	S.Fund	6,46,84	7,83,55	..	1,00
	Chandmari, Mahuadanga, Asansol - Road under bridge adjacent to bridge No.529	रोसेसंको	RRSK	8,85,80	6,67,98	..	1,00
		ईबीआर(विशेष)	EBR(S)	2,50,00	..	2,50,00	..
122	बेलानगर-दानकुनी - हावड़ा-बर्धमान कॉर्ड पर सीमित ऊंचाई का भूमिगत पारपथ	सं.निधि	S.Fund	3,11,45	3,71,21	..	1,00
	Belanagar-Dankuni - Limited height subway on Howrah-Bardhman chord	रोसेसंको	RRSK	10,00	42,86	..	1,00
		ईबीआर(विशेष)	EBR(S)	55,00	..	55,00	..
123	रिशरा - समपार सं.3 के बदले सीमित प्रयोग का भूमिगत पारपथ	सं.निधि	S.Fund	1,33,37	33,37	..	..
	Rishra - Limited use subway in lieu of level crossing No.3	रोसेसंको	RRSK	16,36,31	39,76	..	2,00,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
124	मधुपुर-जोरामऊ - निचले सड़क पुल सं.618 के बदले ऊपरी सड़क पुल	सं.निधि	S.Fund	3,02,30	2,19,55	..	..
	Madhupur-Joramow - Road over bridge in lieu of road under bridge No.618	रोसेसंको	RRSK	25,06,95	7,09,93	..	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	16,04,63			
		ईबीआर(विशेष)	EBR(S)	4,00,00	..	4,00,00	..
125	ब्रह्मपुर कोर्ट - समपार सं.131/टी के बदले ऊपरी सड़क पुल व सीमित प्रयोग वाला भूमिगत पारपथ	सं.निधि	S.Fund	4,58,94	33,94	..	..
	Berhampur Court - Road over bridge & limited use subway in lieu of level crossing gate No.131/T	रोसेसंको	RRSK	29,74,36	14,89,23	..	1,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	17,72,65			
		ईबीआर(विशेष)	EBR(S)	3,50,00	..	3,50,00	..

2.2.13
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(आंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
126	जामताड़ा-बोडमा - समपार फाटक सं.9-बी के बदले ऊपरी सड़क पुल	सं.निधि	S.Fund	3,02,32	35,55	..	..
	Jamtara-Bodma - Road over bridge in lieu of level crossing gate No.9-B	ररेसंको	RRSK	27,45,04	12,35,18	..	20,00
		ईबीआर(निक्षेप)	EBR(Dep)	15,73,68			
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
127	चित्तरंजन-बोडमा - समपार फाटक सं.7-ए/टी के बदले ऊपरी सड़क पुल	सं.निधि	S.Fund	2,00,97	2,00,10	..	..
	Chittaranjan-Bodma - Road over bridge in lieu of level crossing gate No.7-A/T	ररेसंको	RRSK	24,46,39	7,65,14	..	20,00
		ईबीआर(निक्षेप)	EBR(Dep)	15,73,68			
		ईबीआर(विशेष)	EBR(S)	5,00,00	..	5,00,00	..
128	मालदा मंडल - समपारों का सीमित ऊंचाई वाले भूमिगत पारपथों से उन्मूलन (32 अदद)	सं.निधि	S.Fund	8,72,36	8,43,03	..	..
	Malda Division - Elimination of level crossings by limited height subways (32 Nos)	ररेसंको	RRSK	16,04,18	4,86,62	..	1,50,00
		ईबीआर(विशेष)	EBR(S)	2,80,00	..	2,80,00	..
129	इच्छापुर-श्यामनगर - निचले सड़क पुल सं.56 पर पुनः गडर बिछाना	सं.निधि	S.Fund	38,95	38,94	..	..
	Ichhapur-Shyamnagar - Regirdering of road under bridge No.56	ररेसंको	RRSK	2,53,97	..	..	1,00
130	शंकरपुर-जसीडीह - समपार सं.27/सी के बदले ऊपरी सड़क पुल	सं.निधि	S.Fund	2,07,37	7,37	..	..
	Sankarpur-Jasidih - Road over bridge in lieu of level crossing No.27/C	ररेसंको	RRSK	18,99,19	1,01,13	..	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	23,56,56			
		ईबीआर(विशेष)	EBR(S)	50,00	..	50,00	..
131	पार्क सर्कस-सर गुरुदास बैनर्जी हॉल्ट - निचले सड़क पुल सं.एक्स/25 पर पुनः गडर बिछाना	सं.निधि	S.Fund	8,67	9,67	..	..
	Park Circus-Sir Gurudas Banerjee Halt - Regirdering of road under bridge No.X/25	ररेसंको	RRSK	3,60,33	..	..	1,00
132	दानकुनी-खाना - समर्पित माल गलियारे के मार्ग वाले समपारों का निराकरण (40 अदद)	सं.निधि	S.Fund	12,00,00	..	..	1,00
	Dankuni-Khana - Elimination of level crossings on dedicated freight corridor route (40 Nos)	ररेसंको	RRSK	1080,35,72	..	..	10
		ईबीआर(निक्षेप)	EBR(Dep)	709,62,14			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
133	ब्रह्मपुर कोर्ट - लालगोला छोर पर समपार फाटक सं.132/टी के बदले ऊपरी सड़क पुल	सं.निधि	S.Fund	35,17	1,12,65	..	..
	Berhampur Court - Road over bridge in lieu of level crossing gate No.132/T at Lalgola end	ररेसंको	RRSK	25,16,14	5,60,38	..	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	10,63,53			
		ईबीआर(विशेष)	EBR(S)	20,00	..	20,00	..
134	जमालपुर यार्ड - ऊपरी सड़क पुल सं.215 का पहुंच सड़क सहित बदलाव	सं.निधि	S.Fund	1,50,78	3,33,58	..	..
	Jamalpur Yard - Repl. of road over bridge No.215 with approach road	ररेसंको	RRSK	23,98,39	11,71,77	..	2,00,00
		ईबीआर(विशेष)	EBR(S)	4,50,00	..	4,50,00	..
135	खाना-प्रधानकांटा - समर्पित माल गलियारे के मार्ग वाले समपारों का निराकरण (48 अदद)	सं.निधि	S.Fund	16,47,37	1,47,37	..	1,00
	Khana-Pradhankanta - Elimination of level crossings on dedicated freight corridor route (48 Nos)	ररेसंको	RRSK	455,72,02	..	..	10
		ईबीआर(निक्षेप)	EBR(Dep)	856,71,53			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
136	संतनगर - वैद्यनाथधाम - समपार सं. 4-बी/टी के बदले ऊपरी सड़क पुल	सं.निधि	S.Fund	3,00,00	3,12,25	..	..
	Satsang Nagar-Baidyanath Dham - Road over bridge in lieu of level crossing No.4-B/T	ररेसंको	RRSK	32,58,00	6,10,10	..	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	20,54,00			
		ईबीआर(विशेष)	EBR(S)	2,50,00	..	2,50,00	..

2.2.14
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(अंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
137	हावड़ा डिविजन- सैंथिया स्टेशन पर मौजूदा उपरी सड़क पुल के बदले उपरी सड़क पुल	ररेसंको	RRSK	24,85,74	3,33	..	1,00
	Howrah division- Road over bridge in lieu of existing Road over bridge at Sainthia station	ईबीआर(निक्षेप)	EBR(Dep)	24,95,73			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
138	मालदा टाउन- गौर मालदा- समपार सं. 60/ए के बदले सबवे	सं.निधि	S.Fund	10,00	35,89	..	..
	Malda Town-Gour Malda- subway in lieu of level crossing No. 60/A	ररेसंको	RRSK	6,38,56	21,19	..	1,00,00
		ईबीआर(विशेष)	EBR(S)	4,00,00	..	4,00,00	..
139	हावड़ा डिविजन- बंकिम सेतु (साल्किया एंड) के मौजूदा गर्डर का सुदृढीकरण	सं.निधि	S.Fund	50,00	..	..	3,00,00
	Howrah Division :- Strengthening of existing steel girder of Bankim Setu (Salkia end)	ररेसंको	RRSK	2,59,72	44,92	..	1,00
		ईबीआर(विशेष)	EBR(S)	40,00	..	40,00	..
140	राणाघाट-गेडे - चौकीदार वाले समपार फाटकों का सीमित ऊंचाई वाले भूमिगत पारपथ से उन्मूलन (6 अदद)	सं.निधि	S.Fund	30,00	2,73	..	..
	Ranaghat-Gede - Elimination of manned level crossing gates by limited height subways (6 Nos)	ररेसंको	RRSK	8,91,80	1,15,60	..	1,50,00
		ईबीआर(विशेष)	EBR(S)	16,43	..	16,43	..
141	पाकुर-बरहरवा रोड- लबदा पर समपार सं. 19/बी और 45/सी/ई के बदले उपरी सड़क पुल	सं.निधि	S.Fund	50,00	..	..	..
	Pakur-Barharwa Road- Road over bridge in lieu of level crossing No. 19/B & 45/C/E at Labda	ररेसंको	RRSK	17,10,63	1,86,48	..	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	17,70,62			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	..
142	सिमुराली - चकदाह - समपार सं. 50/टी के स्थान पर ऊपरी सड़क पुल	ररेसंको	RRSK	16,76,00	..	..	1,00
	Simurali - Chakdaha - Road over bridge in lieu of level crossing No.50/T	ईबीआर(निक्षेप)	EBR(Dep)	16,87,00			
		ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
143	बीरनगर - बडकुल्ला - समपार सं. 60बी के स्थान पर ऊपरी सड़क पुल	ररेसंको	RRSK	16,76,00	..	..	1,00
	Birnagar - Badkulla - Road over bridge in lieu of level crossing No.60B	ईबीआर(निक्षेप)	EBR(Dep)	16,87,00			
		ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
144	साहेबगंज- पश्चिम केबिन के निकट समपार सं. 82-बी/टी के स्थान पर उपरी सड़क पुल	सं.निधि	S.Fund	5,45	..	..	..
	Sahibganj- Road over bridge in lieu of level crossing No. 82-B/T near west cabin	ररेसंको	RRSK	12,78,81	..	..	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	12,94,26			
		ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
145	कस्तीगढ़-विद्यासागर- समपार सं.13/बी/ई के स्थान पर उपरी सड़क पुल	सं.निधि	S.Fund	5,00	..	..	..
	Kasitarh-Vidyasagar - Road over bridge in lieu of level crossing No. 13/B/E	ररेसंको	RRSK	19,86,85	..	..	1,00
		ईबीआर(निक्षेप)	EBR(Dep)	20,01,85			
		ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
146	कस्तीगढ़-विद्यासागर - समपार सं. 14/ए/टी के स्थान पर उपरी सड़क पुल	ररेसंको	RRSK	19,91,85	..	..	50,00
	Kasitarh-Vidyasagar- Road over bridge in lieu of level crossing No. 14/A/T	ईबीआर(निक्षेप)	EBR(Dep)	20,01,85			
		ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
147	बाराचक-हीरापुर याई लाइन पर कुमारपुर के निकट पुराने जीटी रोड पर समपार सं. 1-ए/ई-3 के स्थान पर उपरी सड़क पुल	सं.निधि	S.Fund	1,00,00	..	..	..
	Barachak-Hirapur Yard line -Road over bridge in lieu of level crossing No. 1-A/E-3 over old GT Road near Kumarpur	ररेसंको	RRSK	9,38,55	5,63,40	..	2,00,00
		ईबीआर(निक्षेप)	EBR(Dep)	14,88,56			
		ईबीआर(विशेष)	EBR(S)	4,50,00	..	4,50,00	..

2.2.15
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(ऑकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल / ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
148	बल्ली घाट - बल्ली हाट - पुराने स्टील गर्डर का पुल सं. 15सीसीआर में निचले सड़क पुल का बदलाव (आरसीसी बॉक्स)	ररेसंको	RRSK	11,81,68	12,35,88	..	2,00,00
	Bally Ghat-Bally Halt - Repl. of steel girder bridge No. 15 CCR into road under bridge(RCC box)	ईबीआर(विशेष)	EBR(S)	2,50,00	..	2,50,00	..
149	हावड़ा मंडल - समपार सं.9/विशेष के बदले ऊपरी सड़क पुल (अंबिका कालना के निकट)	ररेसंको	RRSK	19,60,00	..	..	60,00
	Howrah Division - Road over bridge in lieu of level crossing No.9/Spl (near Ambika Kalna)	ईबीआर(निक्षेप)	EBR(Dep)	19,60,00			
150	ईबीआर(पार्टनरशिप) के तहत भारतीय रेलों में लागत में भागीदारी के आधार पर तथा राज्य सरकारों आदि द्वारा किए गए डिपोजिट वाले कार्यों पर अनुमानित निवेश	ईबीआर(पी)	EBR(P)	109,30,00	..	56,00,00	109,30,00
	Estimated investment through EBR(Partnership) for works on Indian Railways on cost share basis incl deposit from State Government etc						
151	खलतीपुर-चामाग्राम - समपार सं. 49 के बदले ऊपरी सड़क पुल (पि.बुक #161/2018-19/पूरे)	ररेसंको	RRSK	19,02,44	..	..	50,00
	Khaltipur-Chamagram - Road over bridge in lieu of level crossing No.49 (PB#161/2018-19/ER)	ईबीआर(निक्षेप)	EBR(Dep)	20,62,44			
		ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
152	उखरा-पांडवेश्वर - समपार सं.6/बी/टी के बदले ऊपरी सड़क पुल (पि.बुक #161/2018-19/पूरे)	ररेसंको	RRSK	19,50,82	..	..	50,00
	Ukhra-Pandabeshwar - Road over bridge in lieu of level crossing No.6/B/T (PB#161/2018-19/ER)	ईबीआर(निक्षेप)	EBR(Dep)	20,39,15			
		ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
153	मालदा-गौर मालदा - समपार सं. 64 के बदले ऊपरी सड़क पुल (पि.बुक #161/2018-19/पूरे)	ररेसंको	RRSK	19,02,16	..	..	10
	Malda-Gour Malda - Road over bridge in lieu of level crossing No.64 (PB#161/2018-19/ER)	ईबीआर(निक्षेप)	EBR(Dep)	20,62,17			
		ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
154	पूर्व रेलवे - ऊपरी / निचले सड़क पुलों का निर्माण	ररेसंको	RRSK	39,64,99	..	28,00	5,00,00
	Eastern Railway - Construction of road over/under bridges (Umbrella Work 2019-20)	ईबीआर(विशेष)	EBR(S)	35,01	..	35,01	..
155	पूर्व रेलवे - ऊपरी / निचले सड़क पुल	ररेसंको	RRSK	100,00,00	..	..	1,00,00
	Eastern Railway – Road over/under bridges (Umbrella Work 2020-21)						
156	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	सं.निधि	S.Fund	..	..	..	5,00,00
	Works costing below Rs.2.5 crore each	ररेसंको	RRSK	..	..	..	10,00,00
	जोड़ - चालू कार्य / Total-Works in Progress	सं.निधि	S.Fund	..	..	..	40,55,00
		ररेसंको	RRSK	..	..	..	53,68,70
		ईबीआर(पी)	EBR(P)	..	..	..	109,30,00
	ब - नये कार्य / B - New Works						
157	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	सं.निधि	S.Fund	..	..	..	2,00,00
	Works costing below Rs.2.5 crore each	ररेसंको	RRSK	..	..	..	1,00,00
	जोड़ - नये कार्य / Total-New Works	सं.निधि	S.Fund	..	..	..	2,00,00
		ररेसंको	RRSK	..	..	..	1,00,00
	जोड़ - सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल /	सं.निधि	S.Fund	..	..	..	42,55,00
	Total - Road Safety Works-Road Over/Under Bridges.	ररेसंको	RRSK	..	..	..	54,68,70
		ईबीआर(पी)	EBR(P)	..	..	..	109,30,00

2.2.16
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)						
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
रेलपथ नवीकरण / TRACK RENEWALS						
अ - चालू कार्य / A - Works in Progress						
158	बरुईपारा - वधमान (डीएन एचबीसी) - टीडब्ल्यूआर - 22.0 किमी Baruipara-Barddaman (DN HBC)- TWR -22.0 km.	मूआनि सं.निधि ररेसंको ईबीआर(विशेष)	DRF S.Fund RRSK EBR(S)	1,63,26 1,00,00 1,63,26 10,00	-1,00,00 1,00,00 1,15,37 ..	 25,00 2,82 ..
159	आसनसोल मंडल - सीटीआर(प्रा) - 1.24 किमी व आसनसोल-प्रधानखुंटा- झाड़ा - सीटीआर(प्रा) - 0.53 किमी Asansol Division - CTR(P) - 1.24 km & Asansol - Pradhankunta - Jhajha - CTR(P) - 0.53 km (PB#447/2019-20/ER)	ररेसंको रा.	RRSK R.	3,00,25 9,74	.. ..	1,00 ..
160	सीतारामपुर-झाड़ा - टीआरआर(प्रा) - 2.50 किमी Sitarampur - Jhajha -TRR(P) - 2.50 Km. (PB#488/2020-21/ER)	ररेसंको	RRSK	2,60,00	..	26,00
161	हावड़ा मंडल - टीआरआर(प्रा) - 30.120 किमी Howrah Division - TRR(P) - 30.120 km (PB#489/2020-21/ER)	ररेसंको	RRSK	31,28,00	..	3,12,80
162	हावड़ा मंडल - टीआरआर(प्रा) - 28.502 किमी Howrah Division - TSR(P) - 28.502 km (PB#488/2020-21/ER)	ररेसंको रा.	RRSK R.	30,36,00 1,59,00	.. ..	3,03,60 ..
163	खाना-सीमारामपुर - टीआरआर(प्रा) - 7.60 किमी Khana - Sitarampur (DNI) - TRR(P) - 7.60 km (PB#488/2020-21/ER)	ररेसंको	RRSK	7,89,00	..	78,90
164	आसनसोल मंडल - सीटीआर(प्रा) - 10.460 किमी Asansol Division - CTR(P) - 10.460 km (PB#489/2020-21/ER)	ररेसंको रा.	RRSK R.	19,52,00 58,00	.. ..	1,95,20 ..
165	मालदा मंडल - टीआरआर(प्रा) - 14.60 किमी Malda Division - TRR(P) - 14.60 km (PB#488/2020-21/ER)	ररेसंको	RRSK	15,28,00	..	1,52,80
166	हावड़ा मंडल - टीआरआर(प्रा) - 34.604 किमी Howrah Division - TRR(P) – 34.604 km (PB#488/2020-21/ER)	ररेसंको	RRSK	35,94,00	..	3,59,40
167	बरुईपुर-दक्षिण वारासात - टीएसआर(प्रा) - 8.782 किमी Baruipur - Dakshin Barasat (DN) - TSR(P) - 8.782 km (PB#488/2020- 21/ER)	ररेसंको रा.	RRSK R.	7,77,00 49,00	.. ..	77,70 ..
पूर्ण रेलपथ नवीकरण/ Complete Track Renewal						
168	अंडाल-सैंथिया - सीटीआर - 2.38 किमी और टीआरआर - 2.53 किमी (प्रा) Andal-Sainthia - CTR - 2.38 km & TRR - 2.53 km (P)	मूआनि ररेसंको रा. ईबीआर(विशेष)	DRF RRSK R. EBR(S)	4,99,84 1,75,72 6,38 10,00	3,34,11 1,13,09 .. 5,28	.. 72
169	हावड़ा-खाना - सीटीआर - 2.3 किमी (प्रा) Howrah - Khana - CTR - 2.3 km (P)	मूआनि ररेसंको रा.	DRF RRSK R.	2,93,87 10,00 6,07	7,91,31	.. 1,00 ..
170	गुमानी-खाना - सीटीआर - 12.52 किमी (प्रा) Gumani - Khana - CTR - 12.52 km (P)	मूआनि ररेसंको रा.	DRF RRSK R.	15,74,00 10,00 33,07	114,82,12 30,00 ..	.. 1,00 ..
171	क्यूल-बरहरवा-मालदा - सीटीआर - 17.8 किमी और टीआरआर - 4 किमी (प्रा) Kiul - Barharwa - Malda - CTR - 17.8 km & TRR - 4 km (P)	मूआनि ररेसंको रा. ईबीआर(विशेष)	DRF RRSK R. EBR(S)	19,97,51 5,44,68 47,74 10,00	21,72,44 1,12,30 .. 1	.. 1,00
172	सीतारामपुर-छोटा अंबाना - सीटीआर (प्रा) - 11.71 किमी Sitarampur-Chhota Ambana - CTR(P) - 11.71 km	मूआनि ररेसंको रा. ईबीआर(विशेष)	DRF RRSK R. EBR(S)	14,49,53 4,76,71 33,10 52,00	10,38,13 3,04,67 .. 52,00	.. 10,00

2.2.17
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)							
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रेलपथ नवीकरण / TRACK RENEWALS							
173	लिलुआ कारखाना - सीटीआर (गौ) - 8 किमी	मूआनि	DRF	5,67,91	7,21,36	..	..
	Lilluah Workshop - CTR(S) - 8 km	रोरेसंको	RRSK	65,49	12,11	..	1,00
		रा.	R.	10,78			
174	कांचरापाड़ा कारखाना - सीटीआर (गौ) - 5 किमी और टीटीआर - 10 सेट	मूआनि	DRF	5,07,45	1,72,55	..	..
	Kanchrapara Workshop - CTR(S) - 5 km & TTR - 10 sets	रोरेसंको	RRSK	2,44,90	20,40	..	1,00,00
		रा.	R.	12,01			
		ईबीआर(विशेष)	EBR(S)	10,00	..	10,00	..
175	बेलूर-बंडेल - सीटीआर (प्रा) - 5 किमी	मूआनि	DRF	6,58,56	5,84,69	..	..
	Belur-Bandel - CTR(P) - 5 km	रोरेसंको	RRSK	1,53,30	10,00	..	1,00
176	क्यूल-बरहरवा - सीटीआर (प्रा) - 7.69 किमी	मूआनि	DRF	6,07,57	1,84,68	..	..
	Kiul-Barharwa - CTR(P) - 7.69 km	सं.निधि	S.Fund	1,46,23	2,00,00	..	..
		रोरेसंको	RRSK	2,82,89	2,86,96	..	1,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
177	दमदम-बनगांव व सियालदह-गेडे - सीटीआर (प्रा) - 4.70 किमी	मूआनि	DRF	3,38,39	4,08,43	..	..
	Dum Dum-Bongaon & Sealdah-Gede - CTR(P) - 4.70 km	रोरेसंको	RRSK	2,50,98	1,83,02	..	10,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
178	सियालदह-गेडे - सीटीआर (प्रा) - 3.40 किमी	मूआनि	DRF	1,94,21	2,21,51	..	..
	Sealdah-Gede - CTR(P) - 3.40 km	रोरेसंको	RRSK	2,42,91	1,52,59	..	10,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
179	सैंथिया-पाकूर - सीटीआर (प्रा) - 10 किमी	मूआनि	DRF	12,61,26	14,05,88	..	..
	Sainthia-Pakur - CTR(P) - 10 km	रोरेसंको	RRSK	10,00	..	..	1,00
180	सीतारामपुर-झाड़ा - सीटीआर (प्रा) - 6.95 किमी	मूआनि	DRF	7,22,23	1,99,11	..	..
	Sitarampur-Jhajha - CTR(P) - 6.95 km	रोरेसंको	RRSK	6,73,25	3,19,33	..	1,50,00
		ईबीआर(विशेष)	EBR(S)	1,50,00	..	1,50,00	..
181	सियालदह-बरुईपुर - सीटीआर (प्रा) - 2 किमी	मूआनि	DRF	1,15,89	1,74,97	..	..
	Sealdah-Baruiipur - CTR(P) - 2 km	रोरेसंको	RRSK	1,30,85	48,82	..	1,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
182	सियालदह-बरुईपुर - सीटीआर (प्रा) - 2.65 किमी	मूआनि	DRF	1,65,89	1,69,89	..	..
	Sealdah-Baruiipur - CTR(P) - 2.65 km	रोरेसंको	RRSK	1,62,04	19,85	..	1,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
183	सीतारामपुर-झाड़ा - सीटीआर (प्रा) - 4 किमी	मूआनि	DRF	4,27,00	1,33,79	..	..
	Sitarampur-Jhajha - CTR(P) - 4 km	रोरेसंको	RRSK	3,68,28	1,84,90	..	1,00,00
		ईबीआर(विशेष)	EBR(S)	75,00	..	75,00	..
184	हावड़ा यार्ड - सीटीआर (गौ) - 4.7 किमी	मूआनि	DRF	3,58,43	1,85,61	..	..
	Howrah Yard - CTR(S) - 4.7 km	रोरेसंको	RRSK	2,11,12	8,43	..	1,00
		रा.	R.	5,25			
185	रामपुरहाट - पाकूर - सीटीआर(प्रा) 22.5 किमी के साथ टीटीआर - 8 अदद	मूआनि	DRF	31,24,17	24,24,35	..	..
	Rampurhat - Pakur - CTR(P) - 22.5 km with TTR - 8 Nos	सं.निधि	S.Fund	2,00,00	3,02,55	..	..
		रोरेसंको	RRSK	7,99,81	2,34,97	..	1,00
		रा.	R.	75,14			
186	रामपुरहाट - गुमनी - सीटीआर (प्रा) 13.4 किमी के साथ टीटीआर - 17अदद	मूआनि	DRF	20,44,73	13,53,43	..	..
	Rampurhat - Gumani - CTR(P) - 13.4 km with TTR - 17 Nos	सं.निधि	S.Fund	2,50,00	50,00	..	..
		रोरेसंको	RRSK	7,97,07	1,36,00	..	1,00
		रा.	R.	52,21			

2.2.18
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

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रेलपथ नवीकरण / TRACK RENEWALS							
187	बालीगंज जं. - मील 5बी, दमदम जं. - बनगांव जं. और सियालदह - बैरकपुर - सीटीआर (प्रा) - 5.52 किमी	मूआनि	DRF	2,39,58	5,07,34	..	..
	Ballygunge Jn - Mile5b, Dumdum Jn-Bangaon Jn & Sealdah - Barrakpore - CTR(P) - 5.52 km	सं.निधि	S.Fund	1,93,73	5,38,60	..	..
		रोसेसंको	RRSK	2,84,91	3,63,02	..	1,00
		रा.	R.	17,25			
		ईबीआर(विशेष)	EBR(S)	20,00	..	20,00	..
188	बालीगंज - सोनारपुर - सीटीआर (प्रा) - 5 किमी	मूआनि	DRF	1,57,27	5,98,78	..	..
	Ballygunge-Sonarpur - CTR(P) - 5 km	सं.निधि	S.Fund	2,68,44	6,99,50	..	..
		रोसेसंको	RRSK	2,38,59	3,47,37	..	1,00
		रा.	R.	15,63			
		ईबीआर(विशेष)	EBR(S)	20,00	..	20,00	..
189	बैरकपुर - नैहाटी - राणाघाट - सीटीआर (प्रा) - 19.5 किमी	मूआनि	DRF	5,41,75	10,02,12	..	..
	Barrackpore-Naihati-Ranaghat - CTR(P) - 19.5 km	सं.निधि	S.Fund	5,79,23	15,42,79	..	..
		रोसेसंको	RRSK	10,97,89	12,09,80	..	15,47,89
		रा.	R.	60,95			
		ईबीआर(विशेष)	EBR(S)	4,50,00	..	4,50,00	..
190	बैरकपुर-राणाघाट जं - सीटीआर (प्रा) - 7.78 किमी	मूआनि	DRF	2,11,51	2,93,54	..	..
	Barrackpore-Ranaghat Jn - CTR(P) - 7.78 km	सं.निधि	S.Fund	2,87,29	10,36,24	..	..
		रोसेसंको	RRSK	4,76,08	6,98,68	..	10,08,13
		रा.	R.	25,24			
		ईबीआर(विशेष)	EBR(S)	2,50,00	..	2,50,00	..
191	सीतारामपुर-झाड़ा (डा) - सीटीआर (प्रा) - 2.01 किमी	मूआनि	DRF	1,67,27	2,73,44	..	..
	Sitarampur-Jhajha (dn) - CTR (P) - 2.01 km	रोसेसंको	RRSK	2,62,76	1,72,92	..	1,35,00
		रा.	R.	6,64			
		ईबीआर(विशेष)	EBR(S)	1,23,45	..	1,23,45	..
192	सीतारामपुर-झाड़ा (अप) - सीटीआर (प्रा) - 2 किमी	मूआनि	DRF	2,66,82	3,08,58	..	..
	Sitarampur-Jhajha (up) - CTR (P) - 2 km	रोसेसंको	RRSK	2,71,31	1,15,96	..	34,00
		रा.	R.	6,61			
		ईबीआर(विशेष)	EBR(S)	22,45	..	22,45	..
193	नैहाटी-पाकुर एवं रामपुरहाट -पाकुर- सीटीआर(प्रा) = 6.450 किमी टीटीआर सहित-4 सेट	मूआनि	DRF	10,74,21	1,09,14	..	..
	Nalhati-Pakur & Rampurhat - Pakur- CTR(P) - 6.450 Km with TTR - 4 Sets.	सं.निधि	S.Fund	6,00,00	6,00,00	..	..
		रोसेसंको	RRSK	8,81,06	10,22,41	..	1,00
		रा.	R.	24,67			
194	नैहाटी-पाकुर- गुमनी-सीटीआर(प्रा) -13.20 किमी टीटीआर सहित-11 सेट	मूआनि	DRF	22,50,80	16,81,84	..	..
	Nalhati-Pakur- Gumani-CTR(P) -13.20 Km with TTR-11 sets.	सं.निधि	S.Fund	8,40,44	9,78,09	..	..
		रोसेसंको	RRSK	16,44,60	21,46,37	..	1,00
		रा.	R.	49,88			
		ईबीआर(विशेष)	EBR(S)	10,00	..	4,48	..
195	नैहाटी-पाकुर- टीटीआर(प्रा) सहित सीटीआर(प्रा) - 8.5 किमी - 7 सेट	मूआनि	DRF	14,56,78	9,67,07	..	..
	Naihati-Pakur- CTR(P) -8.5 Km with TTR(P)- 7 sets.	सं.निधि	S.Fund	8,00,00	7,98,50	..	..
		रोसेसंको	RRSK	10,42,87	13,80,08	..	1,00
		रा.	R.	33,83			
196	भागलपुर-बरहरवा - सीटीआर(प्रा) - 3.0 किमी	मूआनि	DRF	1,90,00	3,46,00	..	..
	Bhagalpur-Barharwa-CTR(P) - 3.0 Km	रोसेसंको	RRSK	2,12,32	70,77	..	1,00
		रा.	R.	10,19			
		ईबीआर(विशेष)	EBR(S)	95,00	..	95,00	..

2.2.19
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)						
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रेलपथ नवीकरण / TRACK RENEWALS						
197	मालदा टाउन - न्यू फरक्का - सीटीआर(प्रा) - 5.28 किमी Malda Town - New farakka - CTR(P) - 5.28 km.	मूआनि	DRF	1,00,00	24,30	..
		सं.निधि	S.Fund	1,00,00	2,50,00	..
		रोसेसंको	RRSK	5,60,54	7,64,61	..
		रा.	R.	24,52		1,00
198	बरहरवा - साहिबगंज (अप) - सीटीआर(प्रा) -3.3 किमी Barharwa-Sahibganj (Up) - CTR(P) -3.3 km	ईबीआर(विशेष)	EBR(S)	10,00	..	10,00
		मूआनि	DRF	1,00,00	..	..
		सं.निधि	S.Fund	2,34,08	5,80,66	..
		रोसेसंको	RRSK	1,37,35	1,14,47	..
199	मधुपुर - गिरिडीह - सीटीआर(प्रा) - 17.55 किमी Madhupur-Giridih- CTR(P) - 17.55 km	रा.	R.	16,72		1,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	1
		मूआनि	DRF	18,61,15	87	..
		सं.निधि	S.Fund	6,49,72	1,11,28	..
200	सैंथिया - पाकुड़(डा) - 14.915 किमी व टीटीआर (सीएस सीएमएससी) - 11 सेट Sainthia-Pakur (DN) - CTR(P)-14.915 km & TTR (CS CMSC)-11 Sets	रोसेसंको	RRSK	23,05,46	6,25,83	..
		रा.	R.	79,18		5,00,00
		ईबीआर(विशेष)	EBR(S)	4,52,51	..	4,52,51
		मूआनि	DRF	18,32,49	3,00,00	..
201	आसनसोल - प्रधानकांटा - सीटीआर (प्रा) - 5.06 किमी Asansol-Pradhankhanta(UPI) - CTR (P)- 5.06 Km	सं.निधि	S.Fund	9,00,00	9,00,00	..
		रोसेसंको	RRSK	18,22,49	27,86,21	..
		रा.	R.	78,63		1,00
		मूआनि	DRF	3,79,40	31	..
202	बंडेल जं - कटवा - सीटीआर(प्रा) - 0.704 किमी व टीआरआर(प्रा) - 20.475 किमी Bandel jn-Katwa - CTR(P) - 0.704 Km & TRR(P) - 20.475 km	सं.निधि	S.Fund	5,00,00	5,00,00	..
		रोसेसंको	RRSK	17,26,26	21,62,61	..
		रा.	R.	3,18		1,00
		मूआनि	DRF	17,36,26	3,13,46	..
203	सीमारामपुर - झांझा - सीटीआर(प्रा) - 16.74 किमी Sitarampur-Jhajha: CTR(P) - 16.74 Km	सं.निधि	S.Fund	10,00,00	7,20,76	..
		रोसेसंको	RRSK	18,16,61	22,25,59	..
		रा.	R.	75,52		4,00,00
		ईबीआर(विशेष)	EBR(S)	2,50,00	..	2,50,00
204	सीमारामपुर - झांझा डाउन एमएल पर - सीटीआर(प्रा) - 1.80 किमी Sitarampur-Jhajha on DN M/L- CTR (P) - 1.80 Km	मूआनि	DRF	13,94	3,39	..
		सं.निधि	S.Fund	2,80,00	3,75,83	..
		रोसेसंको	RRSK	3,94	16,54	..
		रा.	R.	8,12		3,00
205	साहिबगंज लूप (एकल लाइन) - सीटीआर(प्रा) - 18.397 किमी Sahibganj Loop (single line) - CTR(P)-18.397 km	ईबीआर(विशेष)	EBR(S)	10,00	..	10,00
		रोसेसंको	RRSK	28,01,18	27,79,82	..
		रा.	R.	93,30		1,00
		मूआनि	DRF	15,76,61	50,02	..
206	खाना-अंडाल - सीटीआर(प्रा) - 5.85 किमी Khana- Andal - CTR (P) - 5.85 km	सं.निधि	S.Fund	10,00,00	7,20,76	..
		रोसेसंको	RRSK	18,16,61	22,25,59	..
		रा.	R.	75,52		4,00,00
		ईबीआर(विशेष)	EBR(S)	2,50,00	..	2,50,00
207	मालदा टाउन-न्यू फरक्का - सीटीआर(प्रा) - 3 किमी Malda Town-New Farakka - CTR(P) - 3 km	रोसेसंको	RRSK	4,26,68	4,23,44	..
		रा.	R.	26,76		1,00
		ईबीआर(विशेष)	EBR(S)	20,00	..	20,00
		मूआनि	DRF	13,94	3,39	..

2.2.20
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)							
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रेलपथ नवीकरण / TRACK RENEWALS							
208	आसनसोल-सीतारामपुर - सीटीआर(प्रा) - 5.08 किमी Asansol- Sitarampur - CTR (P) - 5.08 km	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	6,17,06 25,76 1,25,00	6,02,21 .. 1,25,00	5,00,00	
209	खाना-आसनसोल - सीटीआर(प्रा) - 6 किमी Khana- Asansol - CTR(P) - 6 km	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	7,26,45 30,43 1,50,00	6,89,94 .. 1,50,00	5,00,00	
210	न्यू फरक्का-साहिबगंज - सीटीआर(प्रा) - 6.2 किमी New Farakka-Sahibganj - CTR(P) - 6.2 km	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	8,84,27 31,44 65,00	8,30,20 .. 65,00	40,00	
211	गुमानी-पाकुर - सीटीआर(प्रा) - 10.016 किमी व टीटीआर - 4 सेट Gumani - Pakur - CTR(P) -10.016 km & TTR - 4 sets	रोसेंको रा.	RRSK R.	15,30,11 55,72	14,64,91 .. 30,00	1,00	
212	आसनसोल मंडल - सीटीआर(प्रा) - 5.64 किमी Asansol Division - CTR(P) - 5.64 km	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	7,93,86 28,60 30,00	6,69,70 .. 30,00	4,00,00	
213	अंडाल-सीतारामपुर- सीटीआर(प्रा) - 19.56 किमी Andal-Sitarampur - CTR(P) -19.56 km	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	25,07,23 99,20 3,50,00	8,53,67 .. 3,50,00	5,00,00	
214	आसनसोल मंडल - सीटीआर(गौ) - 5.396 किमी Asansol Division - CTR(S) - 5.396 km	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	4,28,15 9,77 25,00	4,40,68 .. 25,00	1,00,00	
215	सीतारामपुर-झाड़ा - सीटीआर(प्रा) - 4.15 किमी Sitarampur-Jhajha - CTR(P) - 4.15 km	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	4,56,21 21,05 1,50,00	6,89,67 .. 1,50,00	1,50,00	
216	अंडाल-सैथिया - सीटीआर(प्रा) - 8 किमी Andal-Sainthia - CTR (P) - 8 km	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	9,18,60 40,57 2,50,00	6,79,89 .. 2,50,00	2,00,00	
217	हावड़ा-बंडेल - सीटीआर(प्रा) - 6.5 किमी व टीटीआर - 2 सेट Howrah - Bandel - CTR(P) - 6.5 Km & TTR - 2 sets	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	9,89,81 34,88 34,13	5,69,25 .. 34,13	2,50,00	
218	राणाघाट-प्याराडांगा - सीटीआर(प्रा) - 2.1 किमी Ranaghat - Pyradanga - CTR(P) - 2.1 km	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	2,90,78 10,65 10,00	6,18,73 .. 1	2,87,59	
219	बारासात-बोंगांव - सीटीआर(प्रा) - 4 किमी Barasat - Bangaon - CTR(P) - 4 km	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	3,72,46 20,29 2,00,00	7,85,50 .. 2,00,00	5,47,79	
220	नैहाटी-राणाघाट - सीटीआर(प्रा) - 3.635 किमी Naihati- Ranaghat - CTR(P) - 3.635 km	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	3,20,23 18,43 2,00,00	7,40,11 .. 2,00,00	4,97,81	
221	बैरकपुर-नैहाटी - सीटीआर(प्रा) - 6 किमी Barrackpore-Naihati - CTR(P) - 6 km	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	5,58,71 30,43 3,00,00	8,82,80 .. 3,00,00	8,21,69	
222	सियालदह मंडल - सीटीआर(प्रा) - 2.80 किमी व टीएसआर(प्रा) - 5.85 किमी Sealdah Division - CTR(P) - 2.80 Km & TSR(P) - 5.85 km	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	5,01,71 43,87 3,00,00	9,35,80 .. 3,00,00	7,51,37	
223	नलहाटी-खाना - सीटीआर(प्रा) - 8.54 किमी व टीटीआर -16 सेट Naihati - Khana - CTR(P) - 8.54 km & TTR -16 sets	रोसेंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	14,61,77 61,86 90,91	20,21,74 .. 90,91	1,00	

2.2.21
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(आंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	रेलपथ नवीकरण / TRACK RENEWALS						
224	अजीमगंज जंक्शन-न्यू फरक्का - टीएफआर - 50 किमी Azimganj junction-New Farakka - TFR - 50 km	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	3,12,61 70,00	2,42,72 ..	.. 70,00	50,00 ..
225	भागलपुर-क्यूल - सीटीआर(प्रा) - 11 किमी Bhagalpur-Kiul - CTR(P) - 11 km	ररेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	15,86,89 55,79 1,00,00	15,17,50 ..	.. 1,00,00	65,00 ..
226	शिवराफुली -बंडेल - सीटीआर(प्रा) - 2 किमी व टीटीआर -11 सेट Seoraphuli- Bandel - CTR(P) - 2 km & TTR - 11 sets	ररेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	4,50,86 22,89 49,83	3,28,53 ..	.. 49,83	18,00 ..
227	बंडेल-कटवा - सीटीआर(प्रा) - 13.00 किमी व टीआरआर(प्रा) - 2.002 किमी Bandel-Katwa - CTR(P) - 13 km & TRR(P) - 2.002 km	ररेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	21,69,06 65,93 19,96	17,53,34 ..	.. 19,96	33,00 ..
228	मधुपुर-गिरीडीह - सीटीआर(प्रा) - 7.11 किमी Madhupur-Giridih - CTR(P) - 7.11 km	ररेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	8,88,59 36,06 1,50,00	11,38,04 ..	.. 1,50,00	2,00,00 ..
229	भागलपुर-जमालपुर - संपूर्ण रेलपथ नवीकरण (7.95 किमी), बरहरवा-साहेबगंज - संपूर्ण रेलपथ नवीकरण (16.70 किमी) व जमालपुर-किउल - संपूर्ण रेलपथ नवीकरण (8.80 किमी) (प्रा) Bhagalpur-Jamalpur - Complete track renewal (7.95 km), Barharwa-Sahibganj - complete track renewal (16.70 km) and Jamalpur-Kiul - complete track renewal (8.80 km) (Primary)	ररेसंको	RRSK	50,43,00	..	..	5,00,00
230	खाना-अंडाल - सीटीआर(प्रा) - 17.74 किमी Khana-Andal - CTR (P) - 17.74 Km.	ररेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	24,93,00 89,97 4,50,00	.. ..	.. 4,50,00	5,00,00 ..
231	बारसात जं.-मछलंदपुर - सीटीआर(प्रा) - 16.045 किमी और टीआरआर(प्रा) - 7.30 किमी Barasat Jn-Masalandapur - CTR(P) - 16.045 Km & TRR(P) - 7.30 Km.	ररेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	24,11,73 81,37 8,00,00	.. ..	.. 8,00,00	21,97,40 ..
232	नैहाटी-राणाघाट जं. - सीटीआर(प्रा) - 15.365 किमी और टीआरआर(प्रा) - 0.250 किमी Naihati-Ranaghat jn - CTR(P) - 15.365 Km & TRR(P) - 0.250 Km.	ररेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	15,55,78 77,92 8,50,00	.. ..	.. 8,50,00	16,47,51 ..
233	अंडाल-सैंथिया(डाउन) - सीटीआर(प्रा) - 3.13 किमी Andal-Sainthia (DN) - CTR(P) - 3.13 Km.	ररेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	5,09,26 15,87 10,00	.. ..	.. 10,00	2,50,00 ..
234	बारसात जं.-मछलंदपुर - सीटीआर(प्रा) - 13.69 किमी और टीआरआर(प्रा) - 3.04 किमी Barasat Jn-Masalandapur - CTR(P) - 13.69 Km & TRR(P) - 3.04 Km.	ररेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	16,23,58 69,43 8,00,00	.. ..	.. 8,00,00	1,00 ..
235	खाना-गुमानी - सीटीआर(प्रा) - 24.829 किमी और टीआरआर(प्रा) - 26.911 किमी Khana-Gumani - CTR(P) - 24.829 km & TRR(P) - 26.911 Km.	ररेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	61,26,06 1,25,92 6,81,08	.. ..	.. 6,81,08	9,73,81 ..
236	सीतारामपुर-अंडाल - सीटीआर(प्रा) - 9.81 किमी Sitarampur-Andal - CTR(P) - 9.81 Km.	ररेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	11,27,44 49,75 5,00,00	.. ..	.. 5,00,00	1,00,00 ..

2.2.22
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आवंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(अंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	रेलपथ नवीकरण / TRACK RENEWALS						
237	कटवा-बंडेल(डीएन बीबी लूप) - सीटीआर(प्रा) - 6.456 किमी और टीटीआर (सीएस सीएमएससी) - 2 सेट Katwa-Bandel (DN BB Loop) - CTR(P) - 6.456 Km and TTR (CS CMSC) - 2 sets.	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	10,74,49 35,06 37,94	 37,94	 3,50,00	16,50
238	हावड़ा-खाना व बंडेल-नैहाटी - सीटीआर(प्रा) - 30.704 किमी और टीटीआर (प्रा) - 3.651 किमी Howrah-Khana & Bandel - Naihati - CTR(P) - 30.704 Km & TTR(P) - 3.651 Km.	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	38,17,69 1,55,72 16,00,00	 16,00,00	 1,00,00	3,50,00
239	मधुपुर-गिरिडीह - सीटीआर(प्रा) - 5.80 किमी और टॉप - बाराबानी चौई - सीटीआर(प्रा) -14.10 किमी Madhupur-Giridih - CTR(P) - 5.80 Km & Topsi - Barabani Chord - CTR(P) -14.10 Km.	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	31,01,34 1,00,92 2,00,00	 2,00,00	 1,00,00	1,00,00
240	कांचरापाड़ा कार्यशाला - सीटीआर(प्रा) - 5.0 किमी Kanchrapara Workshop - CTR(S) - 5.0 km	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	4,60,12 9,06 15,09	 15,09	 1,00,00	1,00
241	खाना-झाड़ा - सीटीआर(प्रा) -7.444 किमी Khana-Jhajha - CTR(P) -7.444 Km.	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	12,09,93 37,75 25,00	 25,00	 2,00,00	1,00,00
242	न्यू फरक्का-बरहरवा - सीटीआर(प्रा) - 10.59 किमी और न्यू फरक्का - मालदा - सीटीआर(प्रा) - 3.55 किमी New Farakka-Barharwa - CTR(P) -10.59 Km & New Farakka - Malda - CTR(P) -3.55 Km.	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	15,39,58 71,71 8,00,00	 8,00,00	 4,12,54	2,00,00
243	बरुईपुर-लक्ष्मीकांतपुर(एकल) - सीटीआर(प्रा) - 4.00 किमी Baruipur-Lakshmikantapur (SL) - CTR(P) - 4.00 Km	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	4,19,90 20,29 2,00,00	 2,00,00	 1,00,00	4,12,54
244	मधुपुर-गिरिडीह - सीटीआर(प्रा) - 7.54 किमी Madhupur-Giridih -CTR(P) - 7.54 Km.	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	5,50,86 38,24 7,00,00	 7,00,00	 1,57,63	1,00,00
245	बालिगंज-बज बज - सीटीआर(प्रा) - 5.844 किमी और ककुर्गची कॉर्ड - बालिगंज - टीआरआर(प्रा) - 0.498 किमी Ballygunj-Budge Budge - CTR(P) - 5.844 Km & Kakurgachi Chord - Ballygunj - TRR(P) - 0.498 Km.	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	4,55,02 29,64 5,00,00	 5,00,00	 4,00	1,57,63
246	कटवा-बंडेल - टीआरआर(प्रा) - 11.87 किमी Katwa-Bandel - TRR(P) - 11.87 Km.	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	11,52,80 32,68	.. 32,68	.. 1,00	4,00
247	सियालदह-नैहाटी(डाउन) - सीटीआर(प्रा) -12.29 किमी Seladah-Naihati (DN) - CTR(P) -12.29 Km	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	12,70,52 62,35 7,50,00	 7,50,00	 1,40,00	1,00
248	खाना-अंडाल - सीटीआर(प्रा) - 13.45 किमी Khana-Andal - CTR (P) - 13.45 Km.	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	6,31,31 68,21 16,00,00	 16,00,00	 5,00,00	1,40,00
249	बोनीडांगा लिंक केबिन-केल - सीटीआर(प्रा) - 33.45 किमी Bonidanga Link Cabin-Keul - CTR(P) - 33.45 km	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	36,84,58 1,69,64 18,50,00	 18,50,00	 13,21	5,00,00
250	सीतारामपुर-झाड़ा - सीटीआर(प्रा) - 6.52 किमी Sitarampur - Jhajha - CTR(P) - 6.52 km (PB#447/2019-20/ER)	रसेसंको रा.	RRSK R.	10,28,59 35,89	.. ..	.. ..	13,21

2.2.23
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(आंकड़े हजार रु. में) (Figures in thousand of Rupees)		
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
	रेलपथ नवीकरण / TRACK RENEWALS					
251	बालीगंज-बजबज - सीटीआर(प्रा) - 3.41 किमी Ballygunge - Budge Budge - CTR(P) - 3.41 km (PB#447/2019-20/ER)	ररेसंको रा.	RRSK R.	5,48,31 18,29	..	1,00
		ईबीआर(विशेष)	EBR(S)	20,00	20,00	..
252	खाना-सीतारामपुर - सीटीआर(प्रा) - 8.34 किमी Khana - Sitarampur - CTR(P) - 8.34 km (PB#447/2019-20/ER)	ररेसंको रा.	RRSK R.	13,16,00 46,00	..	1,00
253	आसनसोल मंडल - सीटीआर(प्रा) - 7.65 किमी Asansol Division - CTR(S) - 7.65 km (PB#449/2019-20/ER)	ररेसंको रा.	RRSK R.	7,30,43 15,04	..	1,00
254	कटवा-बंडेल - सीटीआर(प्रा) - 23.872 किमी व बाली-शक्तिगढ़ - सीटीआर(प्रा)-0.87 किमी व हावड़ा मंडल - सीटीआर(प्रा) - 0.437 किमी Katwa - Bandel - CTR(P) - 23.872 km (DN BB Loop) & Bally-Saktigarh (DN 3RD HBC) - CTR(P) - 0.87 Km & Howrah Division - CTR(P) - 0.437 km. (PB#447/2019-20/ER)	ररेसंको रा.	RRSK R.	18,77,00 1,38,62	..	2,60,00
		ईबीआर(विशेष)	EBR(S)	25,00,00	25,00,00	..
255	नैहाटी-राणाघाट जं. (अप) - सीटीआर(प्रा) - 6.84 किमी Naihati - Ranaghat jn. (UP) - CTR(P) - 6.84 km (PB#447/2019-20/ER)	ररेसंको रा.	RRSK R.	10,42,67 13,48	..	1,00
		ईबीआर(विशेष)	EBR(S)	20,00	20,00	..
256	बेलूर-बंडेल - सीटीआर(गौ) - 1.378 किमी व टीआरआर(गौ) - 5.116 किमी Belur - Bandel - CTR(S) - 1.378 km & TRR(S) - 5.116 km (PB#449/2019-20/ER)	ररेसंको रा.	RRSK R.	4,87,00 2,71	..	20,00
257	बालीगंज-कांकुर्गाछी - सीटीआर(प्रा) - 1.60 किमी(डा कॉर्ड) Ballygunge - Kankurgachi - CTR(P) - 1.60 km (DN Chord) (PB#447/2019-20/ER)	ररेसंको रा.	RRSK R.	2,47,43 8,81	..	1,00
		ईबीआर(विशेष)	EBR(S)	20,00	20,00	..
258	अंडाल-सीतारामपुर सैंथिया - सीटीआर(प्रा) - 8.69 किमी Andal - Sitarampur - Sainthia - CTR(P) - 8.69 km (PB#447/2019-20/ER)	ररेसंको रा.	RRSK R.	13,70,92 47,84	..	1,00
259	बैराकपुर-नैहाटी - सीटीआर(प्रा) - 1.792 किमी Barrackpore - Naihati (DN Sub) - CTR(P) - 1.792 km (PB#490/2020-21/ER)	ररेसंको रा.	RRSK R.	3,04,00 10,00	..	30,40
260	बैराकपुर-दमदम जं. - सीटीआर(प्रा) - 6.3 किमी Barrackpore - Dum Dum Jn. (DN Sub) - CTR(P) - 6.3 km (PB#490/2020-21/ER)	ररेसंको रा.	RRSK R.	10,69,00 35,00	..	1,06,90
261	दमदम जं.-बैराकपुर - टीएसआर(प्रा) - 9.816 किमी Dum Dum Jn - Barrackpore (UP Main) - CTR(P) - 9.816 km (PB#490/2020-21/ER)	ररेसंको रा.	RRSK R.	16,66,00 55,00	..	1,66,60
262	हावड़ा-बंडेल - टीएसआर(प्रा) - 7.617 किमी Howrah - Bandel - CTR(P) - 7.617 km (PB#490/2020-21/ER)	ररेसंको रा.	RRSK R.	13,07,00 43,00	..	1,30,70
263	सीमारामपुर-झाड़ा - सीटीआर(प्रा) - 1.17 किमी व जसीडीह-बैधनाथ धाम - सीटीआर(प्रा) - 1.000 किमी Sitarampur - Jhajha - CTR(P) - 1.17 km and JSME - BDME CTR(P) - 1.000 km (PB#490/2020-21/ER)	ररेसंको रा.	RRSK R.	4,06,00 12,00	..	40,60
264	नैहाटी-राणाघाट जं. - सीटीआर(प्रा) - 5.082 किमी Naihati - Ranaghat jn. (UP) - CTR(P) - 5.082 km (PB#490/2020-21/ER)	ररेसंको रा.	RRSK R.	8,63,00 28,00	..	86,30
265	बैराकपुर-नैहाटी - सीटीआर(प्रा) - 3.50 किमी Barrackpur - Naihati (UP) - CTR(P) - 3.50 km (PB#490/2020-21/ER)	ररेसंको रा.	RRSK R.	5,94,00 20,00	..	59,40
266	बरूईपुर जं.-दक्षिण बारासात - सीटीआर(प्रा) - 7.49 किमी व कोलकारा-पातिपुकुर - सीटीआर(प्रा) - 0.357 किमी Baruipur jn - Dakshin Barasat (UP) - CTR(P) - 7.49 km & Kolkara-Patipukur (SL) - CTR(P) - 0.357 km (PB#490/2020-21/ER)	ररेसंको रा.	RRSK R.	13,32,00 44,00	..	1,33,20

2.2.24
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
रेलपथ नवीकरण / TRACK RENEWALS							
श्रू पटरी नवीकरण/ Through Rail Renewal							
267	सीतारामपुर-खाना - टीआरआर - 10.5 किमी (प्रा) Sitarampur-Khana - TRR - 10.5 km (P)	मूआनि सं.निधि रोरेसंको ईबीआर(विशेष)	DRF S.Fund RRSK EBR(S)	33,28,45 1,50,00 7,23,40 66,00	26,71,04 10,24,34 3,95,00 ..	 2,00,00 66,00	
268	भागलपुर-मंदार हिल - टीआरआर - 22 किमी (प्रा) Bhagalpur-Mandar Hill - TRR - 22 km (P)	मूआनि सं.निधि रोरेसंको ईबीआर(विशेष)	DRF S.Fund RRSK EBR(S)	11,68,39 1,00,00 5,43,13 10,00	12,78,39 1,05,00 4,57,42 ..	 1,00 10,00	
269	बालीगंज-बजबज - टीआरआर - 3.15 किमी (प्रा) और 2.8 किमी (गौ) Ballyganj-Budge Budge - TRR - 3.15 km (P) & 2.8 km (S)	मूआनि रोरेसंको ईबीआर(विशेष)	DRF RRSK EBR(S)	3,10,13 78,16 10,00	3,79,09 1,25,27 ..	.. 1,00 1	
270	साहिबगंज लूप - टीआरआर (प्रा) - 16.6 किमी Sahibganj Loop - TRR (P) - 16.6 km	मूआनि रोरेसंको	DRF RRSK	11,94,54 10,00	11,47,95 1,21	.. 1,00	
271	खाना-दुर्गापुर - टीआरआर (प्रा) - 13.2 किमी Khana-Durgapur - TRR(P) - 13.2 km	मूआनि सं.निधि रोरेसंको ईबीआर(विशेष)	DRF S.Fund RRSK EBR(S)	10,58,60 3,00,00 3,74,99 55,00	7,48,55 5,49,90 2,40,24 ..	 1,50,00 55,00	
272	आसनसोल, सीतारामपुर, कालूबथान व सूरी (यार्ड लाईनें) - सीटीआर (गौ) - 17.77 किमी Asansol, Sitarampur, Kalubathan & Suri (Yard Lines) - CTR(S) - 17.77 km	मूआनि सं.निधि रोरेसंको रा. ईबीआर(विशेष)	DRF S.Fund RRSK R. EBR(S)	11,76,20 2,50,00 6,60,05 23,79 85,00	6,01,14 6,53,49 3,55,83 .. 85,00	 1,00 .. 85,00	
273	अंडाल (यार्ड लाईनें) - सीटीआर (गौ) - 29.2 किमी Andal (Yard Lines) - CTR(S) - 29.2 km	मूआनि रोरेसंको रा. ईबीआर(विशेष)	DRF RRSK R. EBR(S)	19,87,42 10,23,90 39,09 85,00	13,00,18 3,82,56	.. 1,50,00 .. 85,00	
274	बरहरवा-कहलगांव (यात्री लूप) - टीआरआर (गौ) व टीएसआर (प्रा) - 8 किमी प्रति Barharwa-Kahlgaon (Passenger Loops) - TRR(S) & TSR(P) - 8 km each	मूआनि रोरेसंको रा. ईबीआर(विशेष)	DRF RRSK R. EBR(S)	5,53,07 1,54,70 22,44 10,00	5,63,06	 16,45 1	
275	खाना-सीतारामपुर - टीआरआर (प्रा) - 10.36 किमी Khana-Sitarampur - TRR(P) - 10.36 km	मूआनि रोरेसंको ईबीआर(विशेष)	DRF RRSK EBR(S)	8,59,17 10,00 10,00	14,44,94 30,54 ..	.. 7,00 1,00	
276	सीतारामपुर - प्रधानकांटा - टीआरआर (प्रा) - 5.29 किमी Sitarampur-Pradhankanta - TRR(P) - 4 km	मूआनि रोरेसंको ईबीआर(विशेष)	DRF RRSK EBR(S)	2,57,16 3,33,97 80,00	3,62,17 98,51 ..	.. 1,00,00 80,00	
277	बंडेल - शक्तिगढ़ - टीआरआर (प्रा)- 13.3 किमी Bandel-Shaktigarh - TRR(P) - 13.3 km	मूआनि सं.निधि रोरेसंको	DRF S.Fund RRSK	11,21,06 3,50,00 5,07,52	2,17,18 4,25,00 3,92,76	 12,11	
278	खाना - आसनसोल - टीआरआर (प्रा) - 10.55 किमी Khana-Asansol - TRR(P) - 10.55 km	मूआनि रोरेसंको ईबीआर(विशेष)	DRF RRSK EBR(S)	8,09,26 5,93,06 80,00	4,56,50 2,36,90 ..	.. 2,00,00 80,00	
279	दानकुनी - शक्तिगढ़ - टीआरआर (प्रा) - 3 किमी Dankuni-Shaktigarh - TRR(P) - 3 km	मूआनि सं.निधि रोरेसंको	DRF S.Fund RRSK	2,53,58 49,36 1,35,98	1,56,16 45,00 ..	 1,00	

2.2.25
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
रेलपथ नवीकरण / TRACK RENEWALS							
280	दानकुनी-बर्धवान - टीआरआर (प्रा) - 16.43 किमी Dankuni-Burdwan - TRR(P) - 16.43 km	मूआनि	DRF	16,48,44	4,62,82	..	..
		सं.निधि	S.Fund	5,00,00	5,00,00	..	..
		रोरेसंको	RRSK	9,73,73	2,67,36	..	1,00
281	बैरकपुर-नैहाटी-चित्रपुर यार्ड-टीआरआर(गौ) - 8.452 किमी Barrackpur-Naihati-Chitpur Yard-TRR(S) - 8.452 Km	मूआनि	DRF	85,79	34,21	..	..
		सं.निधि	S.Fund	8,80	1,73,79	..	..
		रोरेसंको	RRSK	3,70,90	7,24,21	..	4,54,70
		ईबीआर(विशेष)	EBR(S)	75,00	..	75,00	..
282	हावड़ा-बेलूर-टीआरआर(प्रा) - 4.00 किमी टीटीआर(प्रा) - 7 सैट (सीएस सीएमएससी) Howrah-Belur-TRR(P) - 4.00 Km TTR(P)- 7 sets (CS CMSC).	मूआनि	DRF	6,14,37	2,11,78	..	..
		सं.निधि	S.Fund	5,00,00	5,25,00	..	..
		रोरेसंको	RRSK	4,07,42	2,67,92	..	1,00
		रा.	R.	5,36			
283	बंडेल - शक्तिगढ़ - टीआरआर(प्रा) -25.5 किमी Bandel - Saktigarh - TRR(P) -25.5 Km.	मूआनि	DRF	25,82,34	5,14,63	..	..
		सं.निधि	S.Fund	9,00,00	9,00,00	..	..
		रोरेसंको	RRSK	23,38,50	28,55,29	..	1,00
284	सियालदह मंडल - टीआरआर(गौ) -73.13 किमी Sealdah Division: TRR(S)-73.13 Km	मूआनि	DRF	10,00	71,42	..	..
		सं.निधि	S.Fund	1,00,00	1,54,11	..	..
		रोरेसंको	RRSK	42,36,59	22,28,88	..	17,69,22
		ईबीआर(विशेष)	EBR(S)	75,00	..	75,00	..
285	अजीमगंज जं - नलहाटी - टीआरआर(प्रा) - 3.850 किमी Azimganj junction - Nalhati - TRR(P) - 3.850 Km.	मूआनि	DRF	3,14,93	..	..	..
		सं.निधि	S.Fund	1,00,00	1,00,00	..	..
		रोरेसंको	RRSK	3,04,93	5,00,78	..	1,00
286	बेल्लीगंज - बज बज व बेल्लीगंज-बरुईपुर - टीआरआर(प्रा) - 6.156 किमी Ballygunj-Budge Budge and Ballygunj-Baruipur - TRR(P)-6.156 Km.	मूआनि	DRF	10,00	53,19	..	..
		सं.निधि	S.Fund	1,00,00	1,82,30	..	..
		रोरेसंको	RRSK	2,65,44	6,43,07	..	1,37,54
		ईबीआर(विशेष)	EBR(S)	75,00	..	75,00	..
287	शक्तिगढ़-खाना - सीटीआर(प्रा) - 11.369 किमी Saktigarh -Khana - TRR(P) -11.369 km	रोरेसंको	RRSK	9,60,14	11,92,63	..	2,00
		ईबीआर(विशेष)	EBR(S)	14,00	..	14,00	..
288	दानकुनी-शक्तिगढ़ - सीटीआर(प्रा) - 6.2 किमी Dankuni-Saktigarh - TRR(P) - 6.2 km	रोरेसंको	RRSK	5,17,24	6,42,30	..	1,00
		ईबीआर(विशेष)	EBR(S)	14,00	..	14,00	..
289	दानकुनी - बरुईपारा - टीआरआर(प्रा) - 10.795 किमी Dankuni - Baruipara - TRR(P) - 10.795 km	रोरेसंको	RRSK	9,24,96	10,88,64	..	1,00
290	सियालदह मंडल - टीआरआर(गौ) - 4.77 किमी Sealdah Division - TRR(S) - 4.77 km	रोरेसंको	RRSK	1,63,28	5,48,86	..	1,79,71
		ईबीआर(विशेष)	EBR(S)	1,18,73	..	1,18,73	..
291	भागलपुर-हंसडीहा - टीआरआर(प्रा) - 15.0 किमी Bhagalpur-Hansdia - TRR(P) - 15.0 km	रोरेसंको	RRSK	1,90,32	15,51	..	50,00
		ईबीआर(विशेष)	EBR(S)	11,00,00	..	11,00,00	..
292	तीनपहाड़-राजमहल- टीआरआर(प्रा) - 3 किमी Tinpahar-Rajmahal - TRR(P) - 3 km	रोरेसंको	RRSK	2,48,06	20,99	..	1,50,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	5,00	..
293	भागलपुर-जमालपुर - सीटीआर(प्रा) - 1.5 किमी व टीआरआर(प्रा) - 27.4 किमी Bhagalpur-Jamalpur - CTR(P)-1.5 km & TRR(P) -27.4 km	रोरेसंको	RRSK	24,33,62	22,93,37	..	1,00,00
		रा.	R.	7,61			
		ईबीआर(विशेष)	EBR(S)	1,50,00	..	1,50,00	..
294	जमालपुर-क्यूल - टीआरआर(प्रा) - 3.3 किमी Jamalpur-Kiul -TRR(P) - 3.3 km	रोरेसंको	RRSK	2,73,93	2,64,11	..	10,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	5,00	..
295	सीतारामपुर-झाड़ा(अपएमएल) - टीआरआर(प्रा) - 4 किमी Sitarampur-Jhajha (UP ML) - TRR(P) - 4 km	रोरेसंको	RRSK	3,12,74	2,03,96	..	1,00,00
		ईबीआर(विशेष)	EBR(S)	30,00	..	30,00	..

2.2.26
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
रेलपथ नवीकरण / TRACK RENEWALS							
296	आसनसोल-सीतारामपुर - टीआरआर(प्रा) - 6.720 किमी Asansol - Sitarampur - TRR(P) - 6.720 km	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	5,35,80 40,00	5,49,48 ..	.. 40,00	40,00 ..
297	सीतारामपुर-प्रधानखुंटा - टीआरआर(प्रा) - 6 किमी Sitarampur-Pradhankhunta - TRR(P) - 6 km	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	4,89,10 25,00	3,25,91 ..	.. 25,00	1,00,00 ..
298	खाना-सीतारामपुर - थ्रू पटरी नवीकरण (5.26 किमी) (प्रा) Khana-Sitarampur - Through rail renewal (5.26 km) (Primary)	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	4,31,00 20,00	1,94,78 ..	.. 20,00	20,00 ..
299	खाना-झाझा - थ्रू पटरी नवीकरण (26.67 किमी) (प्रा) Khana-Jhajha - Through rail renewal (26.67 km) (Primary)	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	22,75,00 10,00	4,96,46 ..	.. 25,00,00	1,00,00 ..
300	दानकुनी-शक्तिगढ़ - थ्रू पटरी नवीकरण (12.047 किमी) (प्रा) Dankuni-Saktigarh - Through rail renewal (12.047 km)(Primary)	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	10,21,01 10,99	10,97,68 ..	.. 10,99	1,00 ..
301	सियालदह-बेलघारिया - सीटीआर(प्रा) - 8.445 किमी और टीआरआर(प्रा) - 0.53 किमी Sealdah-Belghoria - CTR(P) - 8.445 Km & TRR(P) - 0.53 Km.	ररेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	8,36,23 42,83 5,25,00	 5,25,00	 5,25,00	5,97,52
302	खाना-आसनसोल - टीआरआर(प्रा) - 12.00 किमी Khana-Asansol - TRR(P) - 12.00 Km.	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	11,48,33 1,00,00	.. ..	.. 1,00,00	50,00 ..
303	दानकुनी-सकटगढ़-बर्दवान-खाना - टीआरआर(प्रा) - 20.228 किमी और टीएसआर(प्रा) - 12.867 किमी Dankuni-Saktigarh - Bardwan - Khana - TRR(P) - 20.228 Km & TSR(P) - 12.867 Km.	ररेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	11,10,49 65,25 20,00,00	 20,00,00	 20,00,00	75,00
304	बाराहाट-बांका(एकल) - टीआरआर(प्रा) - 9.30 किमी Barahat-Banka(SL) - TRR(P) - 9.30 Km.	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	1,74,83 7,50,00	.. ..	.. 7,50,00	1,50,00 ..
305	भागलपुर-जमालपुर - टीआरआर(प्रा) - 10.55 किमी व जमालपुर-किऊल - टीआरआर(प्रा) - 14.60 किमी Bhagalpur-Jamalpur - TRR(P) - 10.55 Km. & Jamalpur - Keul - TRR(P) - 14.60 Km.	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	20,01,18 5,00,00	.. ..	.. 5,00,00	1,00,00 ..
306	आसनसोल-प्रधानखुंटा-झाझा - टीआरआर(प्रा) - 5.60 किमी Asansol - Pradhankunta - Jhajha - TRR(P) - 5.60 km (DN GC) (PB#448/2019-20/ER)	ररेसंको	RRSK	5,62,63	..	.. ..	1,00
307	दानकुनी - खाना - टीआरआर(प्रा) - 1.758 किमी व हावड़ा-बेलूर - टीआरआर(प्रा) - 2.789 किमी Dankuni - Khana (UP HBC) - TRR(P) - 1.758 km & Howrah - Belur - TRR(P) - 2.789 km (PB#448/2019-20/ER)	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	4,20,06 36,94	.. ..	.. 36,94	1,50,00 ..
308	खाना-सीतारामपुर - टीआरआर(प्रा) - 3.29 किमी Khana - Sitarampur (DNI) - TRR(P) - 3.29 km (PB#448/2019-20/ER)	ररेसंको	RRSK	3,30,54	..	.. ..	1,00
309	जमालपुर-क्यूल(अप) - टीआरआर(प्रा) - 10.10 किमी Jamalpur - Kiul (UP) - TRR(P) - 10.10 km (PB#448/2019-20/ER)	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	5,64,74 4,50,00	.. ..	.. 4,50,00	1,00,00 ..
310	भागलपुर-दुमका(इकहरी) - टीआरआर(प्रा) - 7.10 किमी Bhagalpur - Dumka (SL) - TRR(P) - 7.10 km (PB#448/2019-20/ER)	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	1,70,69 4,50,00	.. ..	.. 4,50,00	1,00,00 ..
311	बालीगंज-कांकुर्गाछी - टीआरआर(प्रा) - 5.043 किमी Ballygunge - Kankurgachi - TRR(P) - 5.043 km (UP Chord) (PB#448/2019-20/ER) थ्रू स्लीपर नवीकरण/ Through Sleeper Renewal	ररेसंको	RRSK	4,41,24	..	.. ..	39,30
312	सियालदह मंडल - टीबीटीआर (4640 अदद) Sealdah Division - TBTR (4640 Nos)	मूआनि सं.निधि ररेसंको ईबीआर(विशेष)	DRF S.Fund RRSK EBR(S)	2,58,95 10,00 2,50,00 10,00	5,44,17 25,99 15,00 ..	 1	 1,00 ..

2.2.27
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
रेलपथ नवीकरण / TRACK RENEWALS							
313	अंडाल यार्ड - टीआरआर (गौ) सहित टीएसआर (प्रा) - 9.7 किमी Andal Yard - TSR(P) with TRR(S) - 9.7 km	मूआनि	DRF	8,58,84	7,75,95	..	..
		रोसेसंको	RRSK	1,15,83	3,38,81	..	50,00
		रा.	R.	25,10			
		ईबीआर(विशेष)	EBR(S)	10,00	..	7,00	..
314	क्यूल-बरहरवा-मालदा - टीआरआर (गौ) सहित टीएसआर (प्रा) - 6.35 किमी Kiul - Barharwa - Malda - TSR(P) with TRR(S) - 6.35 km	मूआनि	DRF	5,41,83	4,81,72	..	..
		रोसेसंको	RRSK	70,10	..	..	1,00
		रा.	R.	17,04			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
315	चितपुर यार्ड - टीआरआर (गौ) सहित टीएसआर (प्रा) - 10 किमी Chitpur Yard - TSR(P) with TRR(S) - 10 km	मूआनि	DRF	8,38,85	9,51,40	..	..
		सं.निधि	S.Fund	39,41	5,80,20	..	..
		रोसेसंको	RRSK	10,00	1,36,98	..	1,00
		रा.	R.	25,88			
316	सियालदह यार्ड - टीआरआर(गौ) सहित टीएसआर(प्रा) - 5.18 किमी Sealdah Yard - TSR(P) with TRR(S) - 5.18 km	ईबीआर(विशेष)	EBR(S)	10,00	..	7,50	..
		मूआनि	DRF	3,62,92	4,33,65	..	..
		सं.निधि	S.Fund	63,11	3,83,55	..	..
		रोसेसंको	RRSK	29,33	58,22	..	1,00
317	कल्याणी व नैहाटी यार्ड - टीएसआर(प्रा) सहित टीएसआर(गौ) - 7.12 किमी Kalyani & Naihati Yards - TSR(P) with TRR(S) - 7.12 km	रा.	R.	13,40			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
		मूआनि	DRF	5,70,42	6,59,23	..	..
		सं.निधि	S.Fund	49,28	77,51	..	..
318	सोनपुर - कनिंग - टीएसआर(प्रा) - 7.608 किमी Sonarpur-Canning: TSR(P)-7.608 Km.	रोसेसंको	RRSK	10,00	43,86	..	1,00
		रा.	R.	18,42			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
		मूआनि	DRF	10,00	46,98	..	..
319	सियालदह मंडल - टीएसआर(गौ) - 8.473 किमी Sealdah-Division: TSR(S) -8.473 Km	सं.निधि	S.Fund	1,00,00	1,88,43	..	..
		रोसेसंको	RRSK	2,78,91	10,58,56	..	1,00
		रा.	R.	34,32			
		ईबीआर(विशेष)	EBR(S)	75,00	..	75,00	..
320	पांडूह-शक्तिगढ़ - टीएसआर(प्रा) - 14 किमी Panduah - Saktigarh - TSR(P) - 14 km	मूआनि	DRF	10,00	34,12	..	..
		सं.निधि	S.Fund	1,00,00	2,01,62	..	..
		रोसेसंको	RRSK	1,37,40	4,09,97	..	1,00
		रा.	R.	13,65			
321	मालदा टाउन - न्यू फरक्का(यूपी) - टीएसआर(प्रा) - 8.70 किमी Malda Town-New Farakka(UP) - TSR(P) - 8.70 Km.	ईबीआर(विशेष)	EBR(S)	10,00	..	7,50	..
		रोसेसंको	RRSK	6,30,83	..	..	3,00,00
		रा.	R.	47,84			
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
322	चंदनपुर-खाना - टीएसआर(प्रा) - 11.70 किमी Chandanpur - Khana - TSR(P) - 11.70 km (PB#448/2019-20/ER)	रोसेसंको	RRSK	6,02,00	..	..	54,04
		रा.	R.	64,41			
		ईबीआर(विशेष)	EBR(S)	5,00,00	..	5,00,00	..
		मूआनि	DRF	3,28,43	..	..	31,90
323	सोनपुर-बरुईपुर जं. - टीएसआर(प्रा) - 4.852 किमी Sonarpur - Baruiपुर jn. - TSR(P) - 4.852 km (PB#448/2019-20/ER)	रा.	R.	11,42			
		ईबीआर(विशेष)	EBR(S)	37,50	..	37,50	..

2.2.28
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
रेलपथ नवीकरण / TRACK RENEWALS							
324	बारासात जं.-बोंगांव जं. - टीआरआर(प्रा) - 19.693 किमी	ररेसंको	RRSK	16,35,54	..	..	1,44,80
	Barasat jn. - Bongaon jn. - TSR(P) - 19.693 km (PB#448/2019-20/ER)	रा.	R.	1,02,38			
		ईबीआर(विशेष)	EBR(S)	37,50	..	37,50	..
325	आसनसोल मंडल - टीआरआर(प्रा) - 4.739 किमी	ररेसंको	RRSK	3,59,00	..	..	1,00
	Asansol Division - TSR(P) - 4.739 km (PB#448/2019-20/ER)	रा.	R.	27,00			
	गिट्टी/ Ballast						
326	छोटा अंबाना - राजला - थ्रू गिट्टी नवीकरण - 79 किमी	मूआनि	DRF	7,88,44	8,13,86	..	..
	Chhota Ambana - Rajla -Through ballast renewal - 79 km	ररेसंको	RRSK	74,57	1,26,70	..	50,00
		रा.	R.	84,53			
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
327	हावड़ा मंडल - टीबीआर - 146.56 किमी (मुख्य लाईन, साहिबगंज लूप, बीबी लूप व तारकेश्वर शाखा)	मूआनि	DRF	16,56,43	15,81,32	..	..
	Howrah Division - TBR - 146.56 km (main line, Sahibganj loop, BB loop & Tarakeshwar branch)	ररेसंको	RRSK	3,65,21	14,77	..	1,00
		रा.	R.	1,52,82			
328	सियालदह मंडल - थ्रू गिट्टी नवीकरण - 44.2 किमी	मूआनि	DRF	4,79,55	5,17,10	..	..
	Sealdah Division - Through ballast renewal - 44.2 km	ररेसंको	RRSK	10,00	25,00	..	1,00
		रा.	R.	47,29			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
329	आसनसोल मंडल - गिट्टी का संपूर्ण नवीकरण - 66.3 किमी	मूआनि	DRF	6,89,08	6,98,74	..	..
	Asansol Division - Through ballast renewal - 66.3 km	ररेसंको	RRSK	90,33	1,49,16	..	1,00
		रा.	R.	70,94			
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
330	हावड़ा मंडल - गिट्टी का संपूर्ण नवीकरण - 149 किमी	मूआनि	DRF	17,76,27	14,35,76	..	..
	Howrah Division - Through ballast renewal - 149 km	ररेसंको	RRSK	5,88,90	99,92	..	1,00
		रा.	R.	1,56,51			
331	सियालदह मंडल - गिट्टी का संपूर्ण नवीकरण - 118.24 किमी	मूआनि	DRF	8,62,77	12,21,75	..	..
	Sealdah Division - Through ballast renewal - 118.24 km	सं.निधि	S.Fund	1,50,00	1,18,18	..	..
		ररेसंको	RRSK	3,84,48	3,60,23	..	1,00
		रा.	R.	1,26,52			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
332	खाना-प्रधानखुंटा व श्रीरामपुर-झाड़ा - टीबीआर - 52.24 किमी	मूआनि	DRF	6,16,05	5,65,39	..	..
	Khana-Pradhankhunta & Srirampur-Jhajha - TBR - 52.24 km	ररेसंको	RRSK	72,15	1,31,99	..	50,00
		रा.	R.	66,01			
		ईबीआर(विशेष)	EBR(S)	10,00	..	2,00	..
333	सियालदह मंडल - टीबीआर - 59.8 किमी	मूआनि	DRF	6,04,92	6,47,18	..	..
	Sealdah Division - TBR - 59.8 km	सं.निधि	S.Fund	29,50	89,12	..	..
		ररेसंको	RRSK	72,23	70,93	..	1,00
		रा.	R.	75,56			
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
334	हावड़ा मंडल - टीबीआर - 32.48 किमी	मूआनि	DRF	3,90,05	3,61,77	..	..
	Howrah Division - TBR - 32.48 km	ररेसंको	RRSK	34,70	58,33	..	10,00
		रा.	R.	41,00			
335	हावड़ा मंडल - टीटीआर - 97 सेट	मूआनि	DRF	15,11,98	9,74,69	..	..
	Howrah Division - TTR - 97 sets	सं.निधि	S.Fund	3,50,00	3,66,92	..	..
		ररेसंको	RRSK	5,56,20	..	..	10,00
		रा.	R.	47,69			
336	खाना-प्रधानखुंटा - टीबीआर - 102.70 किमी	मूआनि	DRF	9,72,85	6,22,74	..	..
	Khana-Pradhankhunta - TBR - 102.70 km	सं.निधि	S.Fund	3,00,00	3,75,99	..	..
		ररेसंको	RRSK	6,50,25	2,33,56	..	2,00,00
		ईबीआर(विशेष)	EBR(S)	2,50,00	..	2,50,00	..

2.2.29
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)							
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रेलपथ नवीकरण / TRACK RENEWALS							
337	सियालदह मंडल - टीबीआर - 36.134 किमी Sealdah Division: TBR - 36.134 Km.	मूआनि	DRF	10,00	12,47	..	..
		सं.निधि	S.Fund	1,00,00	2,43,17	..	..
		रोरेसंको	RRSK	2,88,40	13,79,30	..	43,86
		रा.	R.	1,63,02			
		ईबीआर(विशेष)	EBR(S)	1,50,00	..	1,50,00	..
338	सियालदह मंडल - टीबीआर - 12.60 किमी Sealdah Division - TBR - 12.60 km	रोरेसंको	RRSK	1,64,76	4,37,39	..	2,12,21
		रा.	R.	63,90			
		ईबीआर(विशेष)	EBR(S)	50,00	..	50,00	..
339	सियालदह मंडल - टीबीआर - 63.374 किमी Sealdah Division - TBR - 63.374 km	रोरेसंको	RRSK	9,30,15	17,58,35	..	1,06,73
		रा.	R.	3,21,40			
		ईबीआर(विशेष)	EBR(S)	1,50,00	..	1,50,00	..
340	आसनसोल मंडल - टीबीआर - 51.17 किमी Asansol Division - TBR - 51.17 km	रोरेसंको	RRSK	2,61,82	5,60,90	..	2,50,00
		रा.	R.	2,59,51			
		ईबीआर(विशेष)	EBR(S)	6,00,00	..	6,00,00	..
341	सियालदह मंडल - टीबीआर - 106.949 किमी Sealdah Division - TBR - 106.949 km	रोरेसंको	RRSK	16,72,85	19,44,58	..	1,80,12
		रा.	R.	5,42,39			
		ईबीआर(विशेष)	EBR(S)	1,50,00	..	1,50,00	..
342	मालदा मंडल - टीबीआर - 53.6 किमी Malda Division - TBR - 53.6 km	रोरेसंको	RRSK	8,23,38	7,17,28	..	50,00
		रा.	R.	2,71,83			
		ईबीआर(विशेष)	EBR(S)	95,00	..	95,00	..
343	हावड़ा मंडल - टीबीआर - 78.381 किमी Howrah Division - TBR - 78.381 km	रोरेसंको	RRSK	10,39,67	10,35,36	..	3,50,00
		रा.	R.	3,97,51			
		ईबीआर(विशेष)	EBR(S)	2,80,44	..	2,80,44	..
344	खाना-गुमानी - टीबीआर - 46.1 किमी Khana-Gumani - TBR - 46.1 km	रोरेसंको	RRSK	7,20,07	7,17,13	..	90,00
		रा.	R.	2,33,80			
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
345	झाझा-खाना-प्रधानखुंटा-सैंथिया - टीबीआर - 151.97 किमी Jhajha-Khana-Pradhankhanta-Sainthia - TBR - 151.97 Km.	रोरेसंको	RRSK	21,02,77	..	..	5,00
		रा.	R.	7,70,72			
		ईबीआर(विशेष)	EBR(S)	5,10,00	..	5,10,00	..
346	हावड़ा मंडल - टीबीआर - 119.144 किमी Howrah Division - TBR - 119.144 km (PB#450/2019-20/ER)	रोरेसंको	RRSK	4,06,00	..	..	1,80,00
		रा.	R.	6,55,00			
		ईबीआर(विशेष)	EBR(S)	18,00,00	..	18,00,00	..
347	मालदा मंडल - टीबीआर - 64.974 किमी Malda Division - TBR - 64.974 km (PB#450/2019-20/ER)	रोरेसंको	RRSK	10,55,45	..	..	1,50,00
		रा.	R.	3,36,22			
		ईबीआर(विशेष)	EBR(S)	75,00	..	75,00	..
348	सियालदह मंडल - टीबीआर - 76.227 किमी Sealdah Division - TBR - 76.227 km (PB#450/2019-20/ER)	रोरेसंको	RRSK	12,64,95	..	..	10,00
		रा.	R.	4,18,52			
		ईबीआर(विशेष)	EBR(S)	1,50,00	..	1,50,00	..
349	भागलपुर-मंदारहिल(इकहरी) - टीबीआर - 54.00 किमी Bhagalpur - Mandarhill (SL) - TBR - 54.00 km (PB#450/2019-20/ER)	रोरेसंको	RRSK	8,99,51	..	..	10,00
		रा.	R.	2,97,28			
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
350	आसनसोल मंडल - टीबीआर - 110.423 किमी Asansol Division - TBR - 110.423 km (PB#450/2019-20/ER)	रोरेसंको	RRSK	20,43,87	..	..	1,00
		रा.	R.	6,07,90			
351	सियालदह मंडल - टीबीआर - 33.83 किमी Sealdah Division - TBR - 33.83 km (PB#450/2019-20/ER)	रोरेसंको	RRSK	4,79,65	..	..	10,00
		रा.	R.	1,86,24			
		ईबीआर(विशेष)	EBR(S)	1,50,00	..	1,50,00	..

2.2.30
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(आंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	रेलपथ नवीकरण / TRACK RENEWALS						
352	अजीमगंज-न्यू फरक्का-मालदा - टीटीआर - 13.600 किमी Azimganj - New Farrakka - Malda - TBR -13.600 km (PB#493/2020-21/ER)	ररेसंको रा.	RRSK R.	3,74,00 76,00	..	..	37,40
	कांटे व पारण/ Points & Crossings						
353	बंडेल - कटवा व बंडेल - वर्धमान - टीटीआर (25 सेट व 39 सेट) डायमंड पारण (12 सेट) Bandel - Katwa & Bandel - Barddhaman -TTR (25 sets &39 sets) diamond crossing (12 sets)	मूआनि ररेसंको रा.	DRF RRSK R.	9,80,83 3,85,08 33,39	5,95,74 3,66,00	..	.. 10,00
354	हावड़ा यार्ड परिसर - टीटीआर (67 सेट) Howrah Yard Complex - TTR (67 sets)	मूआनि ररेसंको रा.	DRF RRSK R.	7,97,75 1,83,92 29,77	6,13,82 95,00	..	.. 10,00
355	सियालदह यार्ड - टीटीआर (40 सेट) Sealdah Yard - TTR (40 sets)	मूआनि ररेसंको रा.	DRF RRSK R.	4,80,37 10,00 18,40	5,13,49 54,17	..	.. 1,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
356	हावड़ा, आसनसोल व सियालदह मंडल - कांटों व पारण का थ्रू टर्नआउट नवीकरण (क्रमशः 16, 16 व 20 सेट) Howrah, Asansol & Sealdah Divisions - Complete renewal of points & crossings with thick web switches & weldable CMS (16, 16 & 20 sets)	मूआनि सं.निधि ररेसंको रा.	DRF S.Fund RRSK R.	11,40,12 8,50,00 6,60,36 29,77	6,58,06 10,22,89	..	 2,60,00
		ईबीआर(विशेष)	EBR(S)	1,50,00	..	1,50,00	..
357	हावड़ा, आसनसोल व सियालदह मंडल - कांटों व पारण का थिक वेब स्विच व वेल्डेबल सीएमएस क्रॉसिंग से संपूर्ण नवीकरण (क्रमशः 74, 40, 40 व 30 सेट) Howrah, Asansol, Sealdah & Malda Divisions - Complete renewal of points & crossings with thick web switches (74, 40, 40 & 30 sets)	मूआनि सं.निधि ररेसंको रा.	DRF S.Fund RRSK R.	38,60,99 10,00,00 29,95,68 92,00	10,62,04 5,50,58	..	 2,10,00
		ईबीआर(विशेष)	EBR(S)	1,50,01	..	1,50,01	..
358	अंडाल यार्ड - टीटीआर (83 सेट) Andal Yard - TTR (83 sets)	मूआनि ररेसंको रा.	DRF RRSK R.	9,97,77 3,29,90 38,18	7,42,86 3,67,35	..	.. 2,00,00
		ईबीआर(विशेष)	EBR(S)	75,00	..	75,00	..
359	हावड़ा मंडल - थिक वेब स्विच व वेल्डेबल सीएमएस क्रॉसिंग (17 सेट) Howrah Division - Thick web switches & weldable CMS crossings (17 sets)	मूआनि सं.निधि ररेसंको रा.	DRF S.Fund RRSK R.	4,03,70 1,20,00 1,99,86 8,50	1,02,74 1,99,30 2,06,36	..	 18,00
360	टिकियापाड़ा व झील साइडिंग - टीटीआर (60 सेट) Tikiapara & Jheel Siding - TTR (60 sets)	मूआनि सं.निधि ररेसंको रा.	DRF S.Fund RRSK R.	8,17,52 1,18,48 1,37,22 26,66	7,06,21 4,10,00 20,00	..	 1,34,05
361	सीतारामपुर-खाना - टीटीआर (60 सेट) Sitarampur - Khana - TTR (60 sets)	मूआनि सं.निधि ररेसंको रा.	DRF S.Fund RRSK R.	9,11,94 2,00,00 3,23,80 29,76	6,29,08 6,07,12 3,36,98	..	 2,00,00
		ईबीआर(विशेष)	EBR(S)	40,00	..	40,00	..

2.2.31
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)						
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
रेलपथ नवीकरण / TRACK RENEWALS						
362	टिकियापाड़ा यार्ड - टीटीआर (57 सेट) Tikiapara Yard - TTR (57 sets)	मूआनि सं.निधि ररेसंको रा. ईबीआर(विशेष)	DRF S.Fund RRSK R. EBR(S)	8,01,35 4,93 40,77 27,42 10,00	7,70,57 1	 10,00
363	हावड़ा मंडल - टीटीआर (54 सेट) Howrah Division - TTR (54 sets)	मूआनि सं.निधि ररेसंको रा.	DRF S.Fund RRSK R.	7,80,85 1,41,13 2,93,09 25,96	4,47,75 1,40,00 25,00 ..	 10,00 ..
364	सियालदह यार्ड - टीटीआर (30 सेट) Sealdah Yard - TTR (30 sets)	मूआनि ररेसंको रा. ईबीआर(विशेष)	DRF RRSK R. EBR(S)	4,33,13 10,00 14,98 10,00	4,66,98 14,01 .. 1	.. 10,00
365	सियालदह मंडल - टीटीआर - 70 सेट Sealdah Division: Through Turn-out Renewal (TTR) of existing 90R/52kg (SH) rails with wooden/ST by FSLO over SDAH divn.1 in 8.5= 50 sets 1 in 12= 6 sets D-Xing (DS) = 14 sets, Total = 70 sets	मूआनि ररेसंको रा. ईबीआर(विशेष)	DRF RRSK R. EBR(S)	7,96,79 6,51,06 38,38 10,00	8,35,27 60,55 .. 1	.. 10,00
366	मालदा मंडल - टीटीआर - 66 अदद Malda Division - TTR - 66 Nos	मूआनि ररेसंको रा. ईबीआर(विशेष)	DRF RRSK R. EBR(S)	8,27,95 2,63,41 35,08 50,00	8,77,95 1,81,53 .. 50,00	.. 10,00
367	सियालदह मंडल - स्विच, क्रॉसिंग, रेल और पॉइंट व क्रॉसिंग का फिटिंग - 50 सेट Sealdah Division - Switches, crossings, rails & fittings of points & crossings - 50 sets	मूआनि ररेसंको ईबीआर(विशेष)	DRF RRSK EBR(S)	6,04,65 2,14,52 10,00	6,46,38 86,25 .. 1	.. 10,00 1 ..
368	बर्धमान-खाना - प्वाइंट व क्रॉसिंग का नवीकरण - 23 सेट Barddhaman-Khana - Renewal of points & crossings - 23 sets	मूआनि ररेसंको	DRF RRSK	3,70,15 1,90,75	1,96,14 32,64	.. 10,00
369	सियालदह मंडल - प्वाइंट व क्रॉसिंग का नवीकरण - 50 सेट Sealdah Division - Renewal of points & crossings - 50 sets	मूआनि ररेसंको ईबीआर(विशेष)	DRF RRSK EBR(S)	5,92,09 1,76,81 10,00	6,35,20 15,61 .. 1	.. 1,00 1 ..
370	अंडाल डाउन यार्ड - टीटीआर (50 अदद) Andal Down Yard - TTR (50 Nos)	मूआनि ररेसंको रा. ईबीआर(विशेष)	DRF RRSK R. EBR(S)	6,86,63 7,09,15 35,72 1,25,00	1,98,71 6,49,21 .. 1,25,00	.. 1,25,00 1,25,00 ..
371	हावड़ा मंडल - टीटीआर - 66 सैट (सीएस+सीएमएससी) Howrah Divn:TTR-66 sets.(CS+CMSC).	मूआनि ररेसंको रा.	DRF RRSK R.	13,55,83 10,48,83 50,53	5,70,70 10,91,93 ..	.. 1,12,00 ..
372	सियालदह मंडल(सीएस सीएमएससी) - टीटीआर - 13 सेट Sealdah Division -TTR(CS CMSC)-13 Sets	मूआनि सं.निधि ररेसंको रा. ईबीआर(विशेष)	DRF S.Fund RRSK R. EBR(S)	10,00 1,00,00 54,00 8,25 1,50,00	27,14 2,04,31 4,10,27 .. 1,50,00	 21,73
373	मालदा - साहिबगंज विविध यार्ड - टीटीआर (सीएस सीएमएससी) - 19 सेट Malda-Sahibganj - TTR (CS CMSC)-19 Sets	मूआनि सं.निधि ररेसंको रा. ईबीआर(विशेष)	DRF S.Fund RRSK R. EBR(S)	1,00,00 1,00,00 1,55,99 20,17 20,00	.. 98,50 4,25,89 .. 20,00	 10,00

2.2.32
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(आंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	रेलपथ नवीकरण / TRACK RENEWALS						
374	खाना - सीतारामपुर - टीटीआर (सीएस सीएमएससी) - 13 सेट (डी/क्रॉसिंग)	मूआनि	DRF	1,01,87	2,37	..	..
	Khana-Sitarampur - TTR(CS CMSC) - 13 Sets (D/Xing)	सं.निधि	S.Fund	1,67,00	..	..	..
		ररेसंको	RRSK	91,87	7,53,55	..	50,00
		ईबीआर(विशेष)	EBR(S)	33,00	..	33,00	..
375	सियालदह मंडल - टीटीआर (डीएस) - 4 सेट व टीटीआर (सीएस सीएमएससी) - 87 सेट	मूआनि	DRF	10,00	21,96	..	..
	Sealdah Division - TTR(DS) -4 Sets & TTR(FS CS CMSC) -87 Sets.	सं.निधि	S.Fund	1,00,00	2,08,71	..	..
		ररेसंको	RRSK	17,38,59	17,69,32	..	1,84,17
		रा.	R.	90,23	..	..	..
		ईबीआर(विशेष)	EBR(S)	1,03,20	..	1,03,20	..
376	हावड़ा मंडल - टीटीआर - 149 सेट व टीटीआर - 107 सेट	ररेसंको	RRSK	35,33,88	12,91,61	..	2,00,00
	Howrah Division - TTR - 149 sets & TTR - 107 sets	रा.	R.	3,10,92	..	..	..
		ईबीआर(विशेष)	EBR(S)	24,32,49	..	24,32,49	..
377	आसनसोल मंडल - टीटीआर - 50 सेट	ररेसंको	RRSK	9,59,82	2,86,27	..	1,00,00
	Asansol Division - TTR - 50 sets	रा.	R.	57,96	..	..	..
378	खाना-प्रधानखुंटा - टीटीआर - 80 सेट	ररेसंको	RRSK	14,69,48	4,69,35	..	1,00
	Khana- Pradhankhunta - TTR - 80 sets	रा.	R.	92,74	..	..	..
379	सियालदह मंडल - टीटीआर - सीएस - 110 सेट व - 110 सेट	ररेसंको	RRSK	3,86,08	5,85,25	..	1,48,16
	Sealdah Division - TTR - CS-110 sets & -110 sets	ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
380	सियालदह मंडल - टीटीआर - 107 सेट व टीटीआर - 1 सेट	ररेसंको	RRSK	16,64,47	16,73,92	..	2,75,15
	Sealdah Division - TTR -107 sets & TTR - 1 set	रा.	R.	51,00	..	..	..
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
381	हावड़ा मंडल - टीटीआर - 107 सेट	ररेसंको	RRSK	19,21,07	10,92,46	..	2,50,00
	Howrah Division - TTR -107 sets	रा.	R.	1,24,03	..	..	..
		ईबीआर(विशेष)	EBR(S)	53,88	..	53,88	..
382	आसनसोल - टीटीआर - 5 सेट व - टीटीआर - 224 सेट	ररेसंको	RRSK	44,16,96	7,60,54	..	1,00
	Asansol Division - TTR - 5 sets & TTR - 224 sets	रा.	R.	2,22,57	..	..	..
383	हावड़ा मंडल - टीटीआर - 29 सेट	ररेसंको	RRSK	5,61,63	2,16,69	..	2,00,00
	Howrah Division - TTR - 29 sets	ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
384	सियालदह मंडल - टीटीआर(एफएस सीएस सीएमएससी) - 51 अदद और टीटीआर(डीएस) - 8 अदद	ररेसंको	RRSK	10,49,24	..	..	1,00
	Sealdah Division- TTR (FS CS CMSC) - 51 Nos. and TTR (DS) - 8 Nos.	रा.	R.	60,28	..	..	..
385	भागलपुर-किऊल - टीटीआर(सीएस सीएमएससी) - 54 सेट	ररेसंको	RRSK	8,68,07	..	..	1,40,00
	Bhagalpur-Kiul - TTR (CS CMSC) - 54 Sets.	रा.	R.	67,86	..	..	..
		ईबीआर(विशेष)	EBR(S)	3,00,00	..	3,00,00	..
386	सियालदाह मंडल - टीटीआर(सीएस) - 126 सेट एंड टीटीआर(सीएमएससी) - 126 सेट	ररेसंको	RRSK	4,77,29	..	..	1,00
	Sealdah Division - TTR (CS) - 126 sets & TTR (CMSC) - 126 sets	ईबीआर(विशेष)	EBR(S)	1,50,00	..	1,50,00	..
387	खाना-प्रधानखुंटा-झाड़ा - टीटीआर(एफएस+सीएस+सीएमएससी) - 94 सेट	ररेसंको	RRSK	22,76,67	..	..	4,00,00
	Khana-Pradhankhunta-Jhajha - TTR (FS+CS+CMSC) - 94 sets	रा.	R.	1,13,55	..	..	..
		ईबीआर(विशेष)	EBR(S)	50,00	..	50,00	..
388	हावड़ा मंडल - क्षतिग्रस्त/ग्रूव्ड क्रॉसिंग एफएस स्लीपर का नवीनीकरण - 97330 अदद	ररेसंको	RRSK	11,38,24	..	..	1,56,74
	Howrah Division -Renewal of damaged /grooved Crossing FS sleeper - 97330 Nos.	ईबीआर(विशेष)	EBR(S)	1,54,07	..	1,54,07	..

2.2.33
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)						
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
रेलपथ नवीकरण / TRACK RENEWALS						
389	हावड़ा मंडल - टीटीआर - 08 सेट व टीटीआर - 14 सेट Howrah Division - TTR(FS CS CMSC) - 08 sets & TTR(FS TWS WCMSC) - 14 sets (PB#451/2019-20/ER)	ररेसंको रा.	RRSK R.	8,61,00 28,00	.. ..	1,35,00
390	मालदा मंडल - टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 30 सेट Malda Division - TTR(TWS WCMSC) -30 Sets (PB#492/2020-21/ER)	ररेसंको	RRSK	7,14,00	.. ..	71,40
391	खाना-सीतारामपुर - टीटीआर(एफएस टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 65 सेट व टीटीआर(टीडब्ल्यूएस डब्ल्यूसीएमएससी) -11सेट Khana - Sitarampur - TTR(FS TWS WCMSC) - 65 sets & TTR(TWS WCMSC) - 11 sets (PB#492/2020-21/ER)	ररेसंको रा.	RRSK R.	27,51,00 85,00	.. ..	2,75,10
392	मालदा मंडल - टीटीआर (टीडब्ल्यूएस सीएमएससी) -75 सेट Malda Division - TTR (TWS CMSC) - 75 sets (PB#492/2020-21/ER)	ररेसंको रा.	RRSK R.	29,01,00 96,00	.. ..	2,90,10
393	सियालदह मंडल - टीटीआर(एफएस सीएस सीएमएससी) - 20 सेट व टीटीआर (सीएस सीएमएससी) - 32 सेट Sealdah Division - TTR(FS CS CMSC) - 20 sets & TTR(CS CMSC) - 32 sets (PB#492/2020-21/ER)	ररेसंको रा.	RRSK R.	10,31,00 26,00	.. ..	1,03,10
394	आसनसोल-प्रधानखुंटा - टीटीआर(एफएस टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 38 सेट व टीटीआर (टीडब्ल्यूएस सीएमएससी) - 3 सेट व खान-प्रधानखुंटा - टीटीआर (टीडब्ल्यूएस डब्ल्यूसीएमएससी) - 29 सेट ASN-PKA -TTR(FS TWS WCMSC) - 38 sets & TTR(TWS CMSC) - 3 sets & KAN-PKA - TTR(TWS WCMSC) - 29 sets (PB#492/2020-21/ER)	ररेसंको रा.	RRSK R.	25,92,00 88,00	.. ..	2,59,20
395	आसनसोल-प्रधानखुंटा - डायमंड क्रॉसिंग का नवीकरण (60 किमी) - 27 सेट ASN-PKA - Renewal of Diamond Crossing (60Kg 1 in 8.5) - 27 sets (PB#492/2020-21/ER)	ररेसंको रा.	RRSK R.	10,36,00 2,00	.. ..	1,03,60
अन्य/ Others						
396	साहिबगंज लूप - बोल्टर ड्रेन व बोरो पिट की भराई के साथ सब-बैंक की व्यवस्था व सेस को चौड़ा करना - 15.66 किमी Sahibganj Loop - Widening of cess & provision of sub-bank with boulder drains & filling up of borrow pits - 15.66 km	मूआनि ररेसंको	DRF RRSK	9,75,00 13,44,23	2,18,12 4,28,41	.. 1,00
397	हावड़ा मंडल - टीएफआर - 183.88 किमी Howrah Division - TFR - 183.88 km	मूआनि सं.निधि ररेसंको	DRF S.Fund RRSK	12,88,40 1,49,60 3,35,57	8,23,13 1,40,00 3,04,54	 1,16,00
		ईबीआर(विशेष)	EBR(S)	10,00	.. 2,57	.. ..
398	सैंथिया-बरहरवा - टीडब्ल्यूआर - 44.5 किमी Sainthia-Barharwa - TWR - 44.5 km	मूआनि ररेसंको	DRF RRSK	3,59,43 2,25,91	1,33,51	.. 1,00
399	मालदा मंडल - विभिन्न संवेदनशील स्थलों पर रेलवे तटबंध का सुदृढ़ीकरण - 16.17 किमी Malda Division - Strengthening of embankment at vulnerable locations - 16.17 km	मूआनि ररेसंको	DRF RRSK	1,00,00 7,52,33	45,04 1,17,19	.. 1,40,00
400	दानकुनी-शक्तिगढ़- टीडब्ल्यूआर-31.41 किमी Dankuni-Shaktigarh- TWR-31.41 Km.	मूआनि ररेसंको	DRF RRSK	3,48,12 2,38,12	42,14 3,02,22	.. 1,00
401	अंडाल - सैंथिया - टीएफआर - 43.09 किमी (डा लाइन) Andal-Sainthia: TFR - 43.09 Km (DN Line)	मूआनि सं.निधि ररेसंको ईबीआर(विशेष)	DRF S.Fund RRSK EBR(S)	1,66,42 1,86,22 1,91,42 35,00	1,20 .. 1,56,11 .. 35,00	 12,00 ..
402	सियालदह मंडल - टीएफआर - 70.393 किमी Sealdah Division - TFR - 70.393 km	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	4,38,66 1,00,00	7,16,94 .. 1,00,00	.. 53,36 ..

2.2.34
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(अंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	रेलपथ नवीकरण / TRACK RENEWALS						
403	मालदा मंडल - एसईजे का नवीकरण -120 सेट Malda Division - through renewal of SEJ -120 sets	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	2,41,86 20,00	2,46,09 ..	20,00 ..	25,00 ..
404	मालदा टाउन-क्यूल - टीटीआर - 106 सेट Malda Town-Kiul - TTR -106 sets	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	18,45,55 1,22,88 1,70,00	10,78,71 ..	1,70,00 ..	1,30,00 ..
405	हावड़ा मंडल - टीएफआर - 45.24 किमी Howrah Division - TFR - 45.24 km	रसेसंको	RRSK	3,66,00	1,76,34	..	65,00
406	आसनसोल मंडल - टीबीटीआर - 1750 अदद Asansol Division - TBTR- 1750 Nos	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	3,00,00 85,00	2,26,39 ..	85,00 ..	2,00,00 ..
407	आसनसोल मंडल - आरजीजे - 1040 अदद Asansol Division - RGJ - 1040 Nos	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	4,23,01 35,00	1,46,25 ..	35,00 ..	1,00 ..
408	हावड़ा मंडल - आरजीजे - 1225 अदद Howrah Division - RGJ - 1225 nos	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	5,10,80 15,12	4,32,07 ..	15,12 ..	13,00 ..
409	खाना-प्रधानखुंटा - टीएफआर - 37.22 किमी Khana-Pradhankhunta - TFR - 37.22 km	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	2,41,86 85,00	2,86,62 ..	85,00 ..	1,00,00 ..
410	बड़हरवा-साहेबगंज - सीटीआर(गौ) - 7.40 किमी Barharwa-Sahebganj - CTR(S) - 7.40 Km.	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	5,96,57 14,53 1,00,00	.. ..	.. 1,00,00	1,50,00 ..
411	सियालदह मंडल - एसईजे का नवीकरण - 166 अदद Sealdah Division - Renewal of SEJ - 166 Nos.	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	3,50,17 50,00	.. ..	.. 50,00	33,43 ..
412	खाना-प्रधानखुंटा-झाझा - टीएफआर - 129 .61 किमी और टीडब्ल्यूआर - 312.56 किमी Khana-Pradhankhunta-Jhajha - TFR - 129.61Km & TWR - 312.56 Km.	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	52,49,66 50,00	.. ..	.. 50,00	5,00,00 ..
413	हावड़ा मंडल - टीएफआर -115.219 किमी Howrah Division - TFR -115.219 Km.	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	5,62,39 3,73,09	.. ..	.. 3,73,09	2,30,00 ..
414	खाना-प्रधानखुंटा-झाझा-अंडाल-सैंथिया - एसईजे (60 किलो) का नवीकरण - 337 सेट Khana-Pradhankhunta-Jhajha-Andal-Sainthia - Renewal of SEJ (60 kg) - 337 Sets.	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	7,06,39 1,60,00	.. ..	.. 1,60,00	1,85,00 ..
415	मालदा टाउन-किऊल - एसईजे - 104 का नवीकरण Malda Town-Kiul - Renewal of SEJ -104 Nos.	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	1,51,98 1,00,00	.. ..	.. 1,00,00	75,00 ..
416	सियालदह मंडल - ग्लूड ज्वाइंट्स का नवीकरण (52 किग्रा) - 637 अदद Sealdah Division - Renewal of Glued Joints (52 Kg) - 637 Nos.	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	2,49,56 20,00	.. ..	.. 20,00	2,10,18 ..
417	कटवा-बंडेल - टीटीआर - 6 सेट व हावड़ा मंडल - संयुक्त स्लीपर द्वारा चैनल स्लीपर का बदलाव - 2629 अदद Katwa - Bandel - TTR(CS CMSC) - 6 sets & Howrah Division - Replacement of Channel Sleeper by Composite Sleeper - 2629 Nos. (PB#451/2019-20/ER)	रसेसंको रा. ईबीआर(विशेष)	RRSK R. EBR(S)	7,05,63 7,55 28,37	.. ..	.. 28,37	1,35,00 ..
418	आसनसोल मंडल - टीएफआर - 251.918 किमी Asansol Division - TFR - 251.918 km (PB#450/2019-20/ER)	रसेसंको	RRSK	22,71,73	..	..	1,00
419	बरहरवा-भागलपुर - टीएफटीआर - 11.50 किमी Barharwa - Bhagalpur - TFTR - 11.50 km (PB#450/2019-20/ER)	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	21,26,22 10,00	.. ..	.. 5,00	1,60,00 ..
420	भागलपुर-जमालपुर(अप) - टीएफटीआर - 3.20 किमी Bhagalpur - Jamalpur (UP) - TFTR - 3.20 km (PB#450/2019-20/ER)	रसेसंको ईबीआर(विशेष)	RRSK EBR(S)	5,84,43 10,00	.. ..	.. 5,00	1,30,00 ..

2.2.35
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)						
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
रेलपथ नवीकरण / TRACK RENEWALS						
421	मालदा मंडल - ग्लूड जोड़ -515 अदद, एसईजे-70 सेट व स्विच-93 अदद, सीएमएस क्रॉसिंग-93 अदद व टी/ओ पीएससी स्लीपर-7000 मी.	रारेसंको	RRSK	8,54,45	..	1,40,00
	Malda Division - Glued Joints - 515 Nos, SEJs - 70 sets & Switches (FS) - 93 Nos., CMS Crossings - 93 Nos. & T/O PSC Sleeper - 7000 mtrs. (PB#451/2019-20/ER)	रा.	R.			
		ईबीआर(विशेष)	EBR(S)	1,98,12	1,98,12	..
422	आसनसोल-प्रधानकांटा-झाड़ा - संयुक्त स्लीपर द्वारा चैनल स्लीपर का बदलाव - 4724 अदद	रारेसंको	RRSK	10,51,00	..	1,00
	Asansol - Pradhankunta - Jhajha - Replacement of Channel Sleeper by Composite Sleeper - 4724 Nos. (PB#451/2019-20/ER)					
423	लक्ष्मीकांतपुर-नामखाना(डा) - टीएफटीआर - 1.709 किमी	रारेसंको	RRSK	2,61,03	..	1,26,80
	Lakhikantapur - Namkhana (DN Side) - TFTR - 1.709 km (PB#450/2019-20/ER)	ईबीआर(विशेष)	EBR(S)	50,00	50,00	..
424	सीतारामपुर-झाड़ा व सीतारामपुर-पाकूर - टीएफटीआर - 2.30 किमी	रारेसंको	RRSK	4,27,24	..	1,00
	Sitarampur - Jhajha & Sitarampur - Pakur - TFTR - 2.30 km (PB#450/2019-20/ER)					
425	हावड़ा मंडल - 12/8.5 एफएस पीएससी स्लीपर में 60 किग्रा. के 1 नवीकरण	रारेसंको	RRSK	5,99,99	..	1,30,00
	Howrah Division - Renewal of 60 kg 1 in 12/8.5 FS PSC Sleepers - 45359.752 Meters. (PB#451/2019-20/ER)					
426	बारासात-बोंगांव - टीएफटीआर - 1.528 किमी	रारेसंको	RRSK	1,93,81	..	1,00
	Barasat - Bongaon - TFTR - 1.528 km (PB#450/2019-20/ER)	ईबीआर(विशेष)	EBR(S)	50,00	50,00	..
427	मालदा मंडल - टीएफआर - 122.70 किमी	रारेसंको	RRSK	10,13,85	..	1,40,00
	Malda Division - TFR - 122.70 km (PB#450/2019-20/ER)	ईबीआर(विशेष)	EBR(S)	1,00,00	1,00,00	..
428	खाना-झाड़ा - ग्लूड से जुड़े हुए - 1499 अदद, एसईजे - 290 सेट व टीटीआर - 43 सेट	रारेसंको	RRSK	26,49,17	..	1,00
	Khana - Jhajha - Glued Joints - 1499 Nos, SEJs - 290 sets & TTR(FS CS CMSC) - 43 sets (PB#451/2019-20/ER)	रा.	R.	54,11		
429	मालदा मंडल - टीएफटीआर - 8.56 किमी	रारेसंको	RRSK	15,80,09	..	1,50,00
	Malda Division - TFTR - 8.56 km (PB#450/2019-20/ER)	ईबीआर(विशेष)	EBR(S)	10,00	5,00	..
430	हावड़ा मंडल - टीएफआर - 97.971 किमी	रारेसंको	RRSK	8,85,81	..	1,30,00
	Howrah Division - TFR - 97.971 km (PB#450/2019-20/ER)	ईबीआर(विशेष)	EBR(S)	19,92	19,92	..
431	सियालदह मंडल - स्वीचों का नवीकरण-51 अदद व सीएमएस क्रॉसिंग-50 अदद व टीटीआर - 80 सेट व बालीगंज-कांकरगछी - टीटीआर-2 सेट	रारेसंको	RRSK	4,68,10	..	1,52,10
	Sdah Div - Renewal of Switches (FS) - 51 Nos. & CMS Crossing - 50 Nos. & TTR(FS CS CMSC) - 08 sets & BLN - KGK - TTR(FS CS CMSC) - 02 sets (PB#451/2019-20/ER)	रा.	R.	12,58		
		ईबीआर(विशेष)	EBR(S)	50,00	50,00	..
432	आसनसोल मंडल - सीटीआर(गौ) - 1.803 किमी व हावड़ा मंडल - टीआरआर(गौ) - 12.284 किमी	रारेसंको	RRSK	11,11,00	..	1,11,10
	Asansol Division - CTR(S) - 1.803 km and Howrah Division - TRR(S) - 12.284 km (PB#493/2020-21/ER)	रा.	R.	4,00		
433	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	रारेसंको	RRSK	..	..	94,12,63
	Works costing below Rs.2.5 crore each					
	जोड़ - चालू कार्य / Total-Works in Progress	रारेसंको	RRSK	..	..	471,00,00
	ब - नये कार्य / B - New Works					
434	पूर्व रेलवे - प्राथमिक रेलपथ नवीकरण यथा टीआरआर व टीएसआर	रारेसंको	RRSK	100,14,00	..	37,00,00
	Eastern Railway - Primary Track Renewal namely TRR & TSR (Umbrella Work 2021-22)	रा.	R.	5,30,00		

2.2.36
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
रेलपथ नवीकरण / TRACK RENEWALS							
पूर्ण रेलपथ नवीकरण/ Complete Track Renewal							
435	पूर्व रेलवे - संपूर्ण रेलपथ नवीकरण (प्राथमिक) Eastern Railway - Complete Track Renewal (Primary) (Umbrella Work 2021-22)	रारेसंको	RRSK	68,99,00	..	..	33,00,00
	गिट्टी/ Ballast	रा.	R.	2,34,00			
436	पूर्व रेलवे - थ्रू जुड़नार का नवीकरण, थ्रू गिट्टी का नवीकरण, थ्रू फास्टनिंग ट्रीटमेंट, आईएसडी, टीबीटीआर व थ्रू वेल्ड नवीकरण आदि Eastern Railway - Through Fastening renewal, Through Ballast renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc. (Umbrella Work 2021-22)	रारेसंको	RRSK	63,77,00	..	..	6,00,00
	कांटे व पारण/ Points & Crossings	रा.	R.	6,44,00			
437	पूर्व रेलवे - टर्न-आउट का थ्रू नवीकरण, एसईजे, ग्लू लगे जोड़ों आदि का नवीकरण Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc. (Umbrella Work 2021-22)	रारेसंको	RRSK	135,57,00	..	..	12,00,00
	अन्य/ Others	रा.	R.	1,07,00			
438	पूर्व रेलवे - गौण रेलपथ नवीकरण यथा सीटीआर, टीआरआर व टीएसआर Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR (Umbrella Work 2021-22)	रारेसंको	RRSK	18,97,00	..	..	1,00,00
	जोड़ - नये कार्य / Total-New Works	रारेसंको	RRSK	12,00	..	..	89,00,00
	जोड़ - रेलपथ नवीकरण / Total - Track Renewals	रारेसंको	RRSK	..	..	..	560,00,00
पुल, सुरंग व पहुंच सड़क संबंधी कार्य / BRIDGE WORKS, TUNNEL WORKS AND APPROACHES							
अ - चालू कार्य / A - Works in Progress							
439	बंडेल-नैहाटी - हुगली नदी पर जुबली पुल सं.8 के बदले नया रेल पुल Bandel-Naihati - New rail bridge in repl.of Jubilee Bridge No.8 across Hooghly river	मूआनि	DRF	333,99,00	325,25,58	..	..
		रारेसंको	RRSK	8,39,86	11,00,26	..	2,00,00
		ईबीआर(विशेष)	EBR(S)	88,00	..	88,00	..
440	सियालदह मंडल (एमएल खंड) - गड्ढों का बदलाव (पुल सं. 1) Sealdah Division (ML Section) - Repl of girders (bridge No.1)	मूआनि	DRF	1,35,31	36,20	..	..
		रारेसंको	RRSK	2,16,81	23,51	..	5,00
		विरसनि	SRSF	1,09,35	..	..	..
		ईबीआर(विशेष)	EBR(S)	1,50,00	..	1,50,00	..
441	आसनसोल मंडल - राजधानी मार्ग पर ह्यूम पाइप / मेहराबों का पुनर्निर्माण (26 अदद) Asansol Division - Rebuilding of hume pipes / arches on Rajdhani route (26 Nos)	मूआनि	DRF	3,43,65	88,84	..	..
		रारेसंको	RRSK	2,93,65	31,70	..	60,00
		ईबीआर(विशेष)	EBR(S)	50,00	..	50,00	..
442	अंडाल-दुर्गापुर - 25 टन धुरा भार हेतु फ्लोरिंग, ड्रॉपवाल और कर्टेन वाल सहित उप-संरचना व नींव का सुदृढ़ीकरण (पुल सं.436) Andal-Durgapur - Strengthening of sub-structure & foundation (bridge No.436) incl. flooring, dropwall, curtain wall for 25 ton axle load	मूआनि	DRF	8,82,19	6,88,72	..	..
		रारेसंको	RRSK	2,35,92	9,08	..	30,00
		ईबीआर(विशेष)	EBR(S)	1,50,00	..	1,50,00	..
443	हवड़ा मंडल - पुनर्बलित कंक्रीट सीमेंट उप-संरचना के साथ पूर्व-बलित कंक्रीट सीमेंट बॉक्स गर्डर से पुनर्निर्माण (पुल सं.172) Howrah Division - Rebuilding by pre-stressed concrete box girder with reinforced concrete cement substructure etc (bridge No.172)	मूआनि	DRF	53,33,00	52,33,35	..	..
		रारेसंको	RRSK	1,82,39	1,48,25	3,93	8,00
		ईबीआर(विशेष)	EBR(S)	50,00	..	50,00	..
444	हावड़ा मंडल - पुनर्बलित कंक्रीट सीमेंट बॉक्स से पुनर्निर्माण/पुनर्वसन (पुल सं.240, 258 व 261 डाउन और 262 व 263 अप / डाउन) Howrah Division - Rebuilding / rehabilitation with reinforced concrete cement box (bridge Nos.240, 258 & 261 down and 262 & 263 up / down)	मूआनि	DRF	5,05,20	4,86,95	..	..
		रारेसंको	RRSK	78,76	2,32,56	..	92,26
		ईबीआर(विशेष)	EBR(S)	36,84	..	36,84	..

2.2.37
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(अंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	पुल, सुरंग व पहुंच सड़क संबंधी कार्य / BRIDGE WORKS, TUNNEL WORKS AND APPROACHES						
445	कटवा-गंगतिकुरी व कटवा-अंबलग्राम - अतिरिक्त ओपनिंग Katwa-Gangatikuri & Katwa-Ambalgram - Addl. openings	मूआनि ररेसंको	DRF RRSK	10,56,09 7,99,86	2,22,30 43,78	.. ..	.. 1
446	भागलपुर-मंदारहिल - छोटे स्पैन के इस्पात गर्डर के पुलों का बदलाव (पुल सं. 2, 3, 6, 15, 26, 27, 30, 33 व 100) Bhagalpur-Mandarhill - Repl. of small span steel girder bridges (bridge No.2, 3, 6, 15, 26, 27, 30, 33 & 100)	मूआनि ररेसंको	DRF RRSK	4,51,63 93,69	3,52,94 ..	.. ..	.. 1
447	मालदा मंडल - पुनर्बलित कंक्रीट सीमेंट जैकेटिंग (पुल सं. 186 व 195), आरसीसी बॉक्स (पुल सं. 120, 102, 132 व 140), पुनर्निर्माण (पुल सं. 279 व 304) Malda Division - Reinforced concrete cement jacketing (bridge No.186 & 195), RCC box (bridge No.120, 102, 132 & 140), rebuilding (bridge No.279 & 304)	मूआनि ररेसंको	DRF RRSK	4,30,86 45,86	3,61,59 4,55	.. ..	.. 1
448	हावड़ा मंडल - मेहराबदार पुलों का पुनर्बलित कंक्रीट सीमेंट बॉक्स से पुनर्निर्माण/पुनर्स्थापन (15 अदद) और उप-संरचना की मरम्मत (2 पुल) Howrah Division - Rebuilding / rehabilitation of arch bridges with reinforced concrete cement box (15 Nos) & repair to substructure (2 bridges)	मूआनि ररेसंको	DRF RRSK	38,64,53 11,17,36	28,19,97 15,05,99	.. ..	.. 1
449	मुगमा-थापरनगर - पुनर्बलित कंक्रीट सीमेंट से जैकेटिंग (पुल सं. 34) Mugma-Thaparnagar - Reinforced concrete cement jacketing (bridge No.34)	मूआनि ररेसंको	DRF RRSK	12,00,00 1,49,74	10,27,12 4,05,25	.. ..	.. 50,00
450	गंगपुर-बर्धमान - पुलों के मेंबरों का बदलाव व सुदृढ़ीकरण (पुल सं. 209/अप मेन व अप एचबीसी लाईन) Gangpur-Bardhaman - Repl. & strengthening of bridge members (bridge No.209/up main & up HBC line)	मूआनि ररेसंको	DRF RRSK	2,98,99 80,51	2,13,11 26,22	.. ..	.. 1
451	भागलपुर-मंदार हिल - पुलों का पीएससी/एफसी स्लैब से पायों व तटबंधों की आरसीसी जैकेटिंग सहित बदलाव (पुल सं. 1, 24, 72-ए, 88 व 74) Bhagalpur-Mandar Hill - Repl. of bridges by PSC/FC slabs with RCC jacketing of piers & abutments (bridge No.1, 24, 72-A, 88 & 74)	मूआनि ररेसंको	DRF RRSK	3,64,34 2,29,32	1,73,06 62,07	.. ..	.. 1
452	भागलपुर-जमालपुर - पायों व तटबंधों की पुनर्बलित कंक्रीट सीमेंट जैकेटिंग (पुल सं. 184, 186, 195, 204 व 162) Bhagalpur-Jamalpur - Reinforced concrete cement jacketing of piers & abutments (bridge No.184, 186, 195, 204 & 162)	मूआनि ररेसंको	DRF RRSK	5,85,50 2,64,49	3,75,43 1,12,55	.. ..	.. 1
453	तिलडांगा-बरहरवा - पुनर्बलित कंक्रीट सीमेंट जैकेटिंग व पुराने इस्पात गर्डरों का बदलाव (पुल सं. 398) और न्यू फरक्का-अजीमगंज जं. (पुल सं. 368) Tildanga-Barharwa - Reinforced concrete cement jacketing & repl. of early steel girders (bridge No.398) and New Farakka-Azimganj Jn - Protection works (bridge No.368)	मूआनि ररेसंको	DRF RRSK	3,18,33 2,81,33	21,30 24,96	.. ..	.. 1
454	हावड़ा मंडल - मेहराबों, पायों व तटबंधों का पुनर्बलित कंक्रीट सीमेंट जैकेटिंग से सुदृढ़ीकरण (पुल सं. 19 व 20) Howrah Division - Strengthening of arches, piers & abutments by reinforced concrete cement jacketing (bridge Nos.19 & 20)	मूआनि ररेसंको	DRF RRSK	4,39,25 80,02	2,83,13 2,22,56	.. ..	.. 1
455	बाराकर-कुमारधुबी - डेक प्लेट व निरीक्षण पाथवे का बदलाव (पुल सं. 18/डाउन) Barakar-Kumardhubi - Repl. of deck plates & inspection pathway (bridge No.18/down)	मूआनि ररेसंको	DRF RRSK	4,63,34 52,35	4,11,72 43,48	.. ..	.. 1,00

2.2.38
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(अंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	पुल, सुरंग व पहुंच सड़क संबंधी कार्य / BRIDGE WORKS, TUNNEL WORKS AND APPROACHES						
456	धात्रीग्राम-समुद्रगढ़ - गइरों का बदलाव (पुल सं.83) Dhatrigram-Samudragarh - Repl. of girders (bridge No.83)	मूआनि ररेसंको	DRF RRSK	3,70,54 43,46	1,98,74 1,24,20	.. ..	.. 1
457	प्रांतिक-कोपाई - गइरों का बदलाव (पुल सं.77/अप) Prantik-Kopai - Repl of girders (bridge No.77/up)	मूआनि ररेसंको	DRF RRSK	1,00 1,05,54	.. 2,14,82	.. ..	.. 1
		ईबीआर(विशेष)	EBR(S)	4,74,74	..	4,74,74	..
458	कोपाई - अहमदपुर - गइरों का बदलाव (पुल सं.89/अप) Kopai-Ahmedpur - Repl of girders (bridge No.89/up)	मूआनि ररेसंको	DRF RRSK	3,81,28 5,80,28	.. 5,55,32	.. ..	.. 1
		ईबीआर(विशेष)	EBR(S)	2,00,00	..	2,00,00	..
459	दमदम-बोनगांव - गइर पुल का प्रतिस्थापन (पुल सं -67 / टी, दमदम- दानकुनी - पुल सं.18/सीसीआर व बालीगंज-बजबज - पुल सं. की/8 Dum Dum-Bongaon - Repl of girder bridge (No.67/T), Dum Dum- Dankuni (No.18/CCR) & Ballyganj-Budge Budge (No.B/8)	मूआनि ररेसंको	DRF RRSK	8,91,14 9,81,13	.. 31,86	.. ..	.. 10,00
		ईबीआर(विशेष)	EBR(S)	90,00	..	90,00	..
460	हावड़ा - पायों व तटबंधों की जैकेटिंग और इस्पात गइरों के बदले पीएससी स्लैब से पुनर्वसन (पुल सं.214, 215, 217, 237 व 238) Howrah - Rehabilitation by jacketing of abutments & piers and PSC slab in lieu of steel girders (Bridge No.214, 215, 217, 237 & 238)	मूआनि ररेसंको	DRF RRSK	4,23,50 4,08,50	95,56 2,92,06	.. ..	.. 1
		ईबीआर(विशेष)	EBR(S)	15,00	..	15,00	..
461	मालदा - गइरों का बदलाव (पुल सं.368) Malda - Repl of girders (Bridge No.368)	मूआनि ररेसंको	DRF RRSK	1,95,72 2,61,72	.. 33,80	.. ..	.. 1,00,00
		ईबीआर(विशेष)	EBR(S)	70,00	..	70,00	..
462	कटवा-गंगातिकुरी - गइरों का बदलाव (पुल सं.167) Katwa-Gangatikuri - Repl of girders (Bridge No.167)	मूआनि ररेसंको	DRF RRSK	3,75,99 5,74,99	.. ..	.. ..	.. 1,00,00
		ईबीआर(विशेष)	EBR(S)	2,00,00	..	2,00,00	..
463	सीतारामपुर-झाड़ा - आरसीसी जैकेटिंग (पुल सं. 603) Sitarampur-Jhajha - RCC jacketing (Bridge No.603)	ररेसंको	RRSK	4,31,80	3,83,57	..	50,00
		ईबीआर(विशेष)	EBR(S)	53,07	..	53,07	..
464	कटवा-गनगटीकुड़ी - सबस्ट्रक्चर का सुदृढ़ीकरण और पहुंच नदी से बचाव (पुल सं.167) Katwa-Gangatikuri - Strengthening of substructure & protection of approach bank (Bridge No.167)	ररेसंको	RRSK	5,20,92	..	..	1,00,00
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
465	बनगांव-पेट्रापोल - पुनः गइर बिछाना (पुल सं.73/टी व 83/टी) व सुदृढ़ीकरण (पुल सं.76/टी व 84/टी और सियालदह-डायमंड हार्बर पर पुल सं.एस/1) Bongaon-Petrapole - Regirding (Bridge No.73/T & 83/T) and strengthening (Bridge No.76/T & 84/T & Bridge No.S/1 in Sealdah- Diamond Harbour)	ररेसंको	RRSK	5,99,56	6,64	..	1,00,00
		ईबीआर(विशेष)	EBR(S)	80,00	..	80,00	..
466	नलहाटी-चतरा - (पुल सं. 192) का पुनर्वास/पुनर्निर्माण व कोटलपुकूर- गुमानी (पुल सं. 253), साहिबगंज लूप में Nalhati-Chatra - Rehabilitation/rebuilding (Bridge No.192) & Kotalpukur- Gumani (Bridge No.253) in Sahibganj loop	ररेसंको	RRSK	3,42,83	..	..	1,00,00
		ईबीआर(विशेष)	EBR(S)	50,00	..	50,00	..
467	भागलपुर-जमालपुर - आरसीसी जैकेटिंग व बैरल लंबाई का विस्तार (पुल सं.187, 180, 188 व 185) Bhagalpur-Jamalpur - RCC jacketing & extension of barrel length (Bridge No.187, 180, 188 & 185)	ररेसंको	RRSK	5,31,68	1,95,84	..	1,00,00
		ईबीआर(विशेष)	EBR(S)	1,10,00	..	1,10,00	..
468	भागलपुर-क्यूल - आरसीसी जैकेटिंग (पुल सं.174, 175, 81, 59, 62 व 163) और विंग दीवार का निर्माण (पुल सं. 175 व 176) Bhagalpur-Kiul - RCC jacketing (Bridge No.174, 175, 81, 59, 62 & 163) and construction of wing wall (Bridge No.175 & 176)	ररेसंको	RRSK	2,04,11	50,00	..	1,00,00
		ईबीआर(विशेष)	EBR(S)	2,00,00	..	2,00,00	..

2.2.39
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)						
मद सं. / Item No.	विवरण / Particulars	आवंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
पुल, सुरंग व पहुंच सड़क संबंधी कार्य / BRIDGE WORKS, TUNNEL WORKS AND APPROACHES						
469	कृष्णानगर-बहादुरपुर - पुनर्निर्माण (पुल सं.17/ए-जालंगी पुल) Krishnanagar-Bahadurpur - Rebuilding (Bridge No.17/A-Jalangi Bridge)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	53,03,54 10,00	4,57 ..	.. 5,00 1,00,00
470	हावड़ा मंडल - आरसीसी जैकेटिंग द्वारा आर्क का सुदृढ़ीकरण एवं सहायक कार्यों (पुल सं. 108, 104 एवं 105) तथा बैरल लंबाई का विस्तार, आरसीसी जैकेटिंग आदि (पुल सं. 164) Howrah Division - Strengthening of arches by RCC jacketting & ancillary works (Bridge No.108, 104 & 105) and extension of barrel length, RCC jacketting etc (Bridge No.164)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	18,11,88 1,00,00	11,29,94 ..	.. 1,00,00 ..
471	मदनकाटा-जोरामाऊ - पुनर्गडिंग एवं सहायक कार्य (पुल सं. 603) Madankata-Joramow - Regirdering & ancillary works (Bridge No.603)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	21,20,97 5,12,00	1,23,23 ..	.. 5,12,00 ..
472	कहलगांव-साबोर - आरसीसी बॉक्स द्वारा अतिरिक्त शुरूआत (4 स्थान) एवं गनगनिया-रतनपुर (7 स्थान) व बिनोदनगर-गुमानी (1 स्टेशन) Kahalgaon-Sabour - Addl opening by RCC box (7 locations), Gangania-Ratanpur (7 locations) & Bonidanga-Gumani (1 location)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	18,50,74 10,00	2,08,76 ..	.. 10,00 ..
473	नाथनगर-अकबरनगर - एक्स गर्डर का बदलाव और पायों व तटबंधों का सुदृढ़ीकरण (पुल सं.164/अप) Nathnagar-Akbarnagar - Repl of ex-girder and strengthening of piers & abutments (Bridge No.164/up)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	11,97,75 10,00	.. ..	.. 10,00 50,00
474	कहलगांव-साबोर - आरसीसी बाक्स द्वारा अतिरिक्त मार्ग (3 स्थल), गंगानिया-रतनपुर (4 स्थल) व बोनीडांगा-गुमानी (1 स्थल)(चरण-II) Kahalgaon-Sabour - Addl opening by RCC box (3 locations), Gangania-Ratanpur (4 locations) & Bonidanga-Gumani (1 location) (Phase-II)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	20,69,79 1,75,00	.. ..	.. 1,75,00 ..
475	हावड़ा मंडल - अतिरिक्त मार्ग (पुल सं.160/ए, 168/ए, 257/ए, 241/ए, 266/ए व 266/बी) Howrah Division - Addl opening (Bridge No.160/A, 168/A, 257/A, 241/A, 266/A & 266/B)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	7,78,74 10,00	.. ..	.. 10,00 ..
476	तुलसीटांड-लाहाबोन - पुनः गर्डर बिछाना (पुल सं. 661) Tulsitanr-Lahabon - Regirdering (Bridge No.661)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	5,20,91 50,00	.. ..	.. 50,00 ..
477	भागलपुर-मंदार हिल - स्टोन स्लैब पुलों का उन्मूलन (16 अदद) Bhagalpur-Mandar Hill - Elimination of stone slab bridges (16 Nos)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	6,70,00 10,00	.. ..	.. 10,00 1,00,00
478	लाहाबोन-सिमुलतला - आनुषंगिक कार्यों सहित पुनः गर्डर बिछाना (पुल सं.676) Lahabon-Simultala - Regirdering with ancillary works (Bridge No.676)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	12,22,68 20,00	.. ..	.. 20,00 ..
479	बंडेल-बरहरवा लूप - गर्डरों का बदलाव (पुल सं.105, 106 व 217) Bandel-Barharwa Loop - Repl of girders (Bridge No.105, 106 & 217)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	5,30,53 10,00	.. ..	.. 1,00 1,00,00
480	तुलसीटांड-लाहाबोन - आनुषंगिक कार्यों सहित पुनः गर्डर बिछाना (पुल सं.665) Tulsitanr-Lahabon - Regirdering with ancillary works (Bridge No.665)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	4,15,77 50,00	.. ..	.. 50,00 ..
481	भागलपुर-किऊल - संरक्षा कार्य (34 पुल) Bhagalpur-Kiul - Protection work (34 bridges)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	5,75,96 1,21,04	.. ..	.. 1,21,04 1,00,00
482	बिधाननगर-दमदम - गर्डरों का आरसीसी बाक्स से बदलाव (पुल सं.17) Bidhannagar-Dum Dum - Repl of girders by RCC box (Bridge No.17)	रोसेसंको ईबीआर(विशेष)	RRSK EBR(S)	6,70,00 10,00	.. ..	.. 1,00 ..

2.2.40
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
पुल, सुरंग व पहुंच सड़क संबंधी कार्य / BRIDGE WORKS, TUNNEL WORKS AND APPROACHES							
483	सियालदह मंडल - इस्पात गर्डर पुलों का पीएससी स्लैब पुलों से बदलाव (5 अदद)	ररेसंको	RRSK	9,11,71	..	1,00,00	
	Sealdah Division - Repl of steel girder bridges to PSC slab bridges (5 Nos)	ईबीआर(विशेष)	EBR(S)	1,53,00	..	1,53,00	
484	साहिबगंज-भागलपुर - पुनर्बलित कंक्रीट सीमेंट जैकेटिंग (6 पुल)	ररेसंको	RRSK	4,68,00	..	1,00,00	
	Sahibganj-Bhagalpur - Reinforced concrete cement jacketting (6 bridges)	ईबीआर(विशेष)	EBR(S)	3,50,00	..	3,50,00	
485	नवपात्रा-मथुरापुर - पुनः गर्डर बिछाना व आनुषंगिक कार्य (पुल सं.623)	ररेसंको	RRSK	30,79,61	..	50,00	
	Nawapatra-Mathurapur - Regirdering & ancillary works (Bridge No.623)	ईबीआर(विशेष)	EBR(S)	20,00	..	20,00	
486	मालतीपुर-चंपापुकर - पुनः गर्डर बिछाना (विद्याधारी-1 नदी पर पुल सं.66/ए)	ररेसंको	RRSK	15,76,00	..	50,00	
	Malatipur-Champapukur - Girdering (Bridge No.66/A on river Bidyadhari-1)	ईबीआर(विशेष)	EBR(S)	2,80,00	..	2,80,00	
487	पूर्व रेलवे - गर्डरों/स्लैबों का बदलाव, उप संरचना व सुपर संरचना का पुनर्वसन / सुदृढ़ीकरण, पुलों का पुनर्निर्माण, पुल सुरक्षा कार्य, अतिरिक्त जल-मार्ग और सुरंगों का पुनर्वसन / सुदृढ़ीकरण	मूआनि	DRF	2,00,00	..	1,11,12	
	Eastern Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl water-way and rehabilitation/strengthening of tunnels (Umbrella Work 2019-20)	ररेसंको	RRSK	133,00,00	..	5,00,00	
488	पूर्व रेलवे - गर्डरों/स्लैबों का बदलाव, उप-संरचना व सुपर संरचना का पुनर्वसन / सुदृढ़ीकरण, पुलों का पुनर्निर्माण, पुल सुरक्षा कार्य, अतिरिक्त जलमार्ग, सुरंगों का पुनर्वसन / सुदृढ़ीकरण	ररेसंको	RRSK	75,00,00	..	5,00,00	
	Eastern Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl waterway, rehabilitation/strengthening of tunnels (Umbrella Work 2020-21)						
489	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	ररेसंको	RRSK	..	..	4,83,61	
	Works costing below Rs.2.5 crore each						
	जोड़ - चालू कार्य / Total-Works in Progress	ररेसंको	RRSK	..	..	43,40,00	
	ब - नये कार्य / B - New Works						
490	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	ररेसंको	RRSK	..	..	1,60,00	
	Works costing below Rs.2.5 crore each						
	जोड़ - नये कार्य / Total-New Works	ररेसंको	RRSK	..	..	1,60,00	
	जोड़ - पुल, सुरंग व पहुंच सड़क संबंधी कार्य /	ररेसंको	RRSK	..	..	45,00,00	
	Total - Bridge Works, Tunnel Works and Approaches						
सिगनल और दूरसंचार संबंधी कार्य / SIGNALLING AND TELECOMMUNICATION							
	अ - चालू कार्य / A - Works in Progress						
491	पूर्व रेलवे - स्वचालित ब्लॉक सिगनल सहित सतत रेलपथ परिपथन (122.66 किमी) (ए व सी-मार्ग) (राजधानी व शताब्दी मार्ग)	विनि (4)	DF(4)	71,00,00	73,53,20	..	
	Eastern Railway - Continuous track circuiting with automatic block signalling (122.66 km) (A & C-routes) (Rajdhani & Shatabdi route)	ररेसंको	RRSK	71,92,00	21,26,82	3,00,00	
		ईबीआर(विशेष)	EBR(S)	60,00	..	60,00	
492	बाली-शक्तिगढ़ - सचल गाड़ी रेडियो संचार प्रणाली (90 किमी)	विनि (3)	DF(3)	5,10,16	1,23,12	..	
	Bally-Shaktigarh - Mobile train radio communication system (90 km)	ररेसंको	RRSK	3,97,73	7,05	1	
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	

2.2.41
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
सिगनल और दूरसंचार संबंधी कार्य / SIGNALLING AND TELECOMMUNICATION							
493	कोलकाता क्षेत्र - उपनगरीय गाड़ियों में जन उद्घोषणा प्रणाली (141 रैक)	विनि (1)	DF(1)	13,35,19	30,00	..	..
	Kolkata Area - Public address system in suburban trains (141 rakes)	ररेसंको	RRSK	15,30,22	8,51,18	..	1,29,05
		ईबीआर(विशेष)	EBR(S)	2,71,81	..	2,71,81	..
494	सियालदह-हावड़ा-खाना और सियालदह तथा हावड़ा के स्वचालित खंड - रेलगाड़ी सुरक्षा प्रणाली (326 मार्ग किमी)	विनि (4)	DF(4)	179,86,07	10,15,54	..	..
	Sealdah-Howrah-Khana & Automatic Section of Sealdah & Howrah Divisions - Train protection system (326 rkm)	ररेसंको	RRSK	169,07,90	5,46,55	..	1,00,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
495	टिकियापाड़ा व हावड़ा माल शेड - लीवर प्लेटफार्मों का पैनल / इलेक्ट्रॉनिक अंतर्पार्शन से बदलाव	मूआनि	DRF	4,89,69	3,25,68	..	..
	Tikiapara & Howrah Goods Shed - Repl of lever frames by panel / electronic interlocking	ररेसंको	RRSK	4,60,67	7,00,17	..	1
		ईबीआर(विशेष)	EBR(S)	2,90,00	..	2,90,00	..
496	सियालदह मंडल - रेलगाड़ी प्रबंधन प्रणाली (30 स्टेशन)	विनि (3)	DF(3)	47,87,66	1,89,44	..	..
	Sealdah Division - Train management system (30 stations)	ररेसंको	RRSK	48,49,03	1,68,21	..	6,00,00
		ईबीआर(विशेष)	EBR(S)	2,50,00	..	2,50,00	..
497	हावड़ा मंडल - रेलगाड़ी प्रबंधन प्रणाली (30 स्टेशन)	विनि (3)	DF(3)	50,10,91	20,61,57	..	..
	Howrah Division - Train management system (30 stations)	ररेसंको	RRSK	29,06,87	8,38,70	..	2,00,00
		ईबीआर(विशेष)	EBR(S)	40,01	..	40,01	..
498	हावड़ा व सियालदह मंडल - शेष स्वचालित सिगनलिंग व महत्वपूर्ण ईएमयू मार्गों पर रेलगाड़ी सुरक्षा व चेतावनी प्रणाली (327 मार्ग किमी)	विनि (4)	DF(4)	136,26,00	35,89	..	..
	Howrah & Sealdah Divisions - Train protection & warning system on balance automatic signalling & important EMU routes (327 rkm)	ररेसंको	RRSK	135,50,11	5,02,50	..	1
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
499	नौहाटी-राणाघाट - स्वचालित सिगनल प्रणाली	विनि (3)	DF(3)	22,38,24	12,84,11	..	..
	Naihati-Ranaghat - Automatic signalling system	ररेसंको	RRSK	12,36,89	19,95,21	..	5,00,00
		ईबीआर(विशेष)	EBR(S)	4,64,10	..	4,64,10	..
500	पूर्व रेलवे - सभी बड़ी लाईन के ए और बी-मार्गों (828 मार्ग किमी) पर टक्कर रोधी उपकरण (सियालदह-हावड़ा-खाना के अतिरिक्त) और पूर्वोत्तर सीमा रेलवे के वर्तमान 1100 एसीडी का आशोधन	विनि (4)	DF(4)	54,60,00	7,41	..	..
	Eastern Railway - Anti collision device on all broad gauge A & B-routes (828 rkm) (excluding Sealdah-Howrah-Khana) & modification to 1100 existing ACDs on Northeast Frontier Railway	ररेसंको	RRSK	54,62,58	1	..	1
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
501	सीतारामपुर - मार्ग रिले अंतर्पार्शन का बदलाव	मूआनि	DRF	5,71,23	4,48,18	..	..
	Sitarampur - Repl.of route relay interlocking	ररेसंको	RRSK	2,54,45	7,12,14	..	1
		ईबीआर(विशेष)	EBR(S)	1,32,26	..	1,32,26	..
502	अंडाल -रूट रिले इंटरलॉकिंग की बदलाव	मूआनि	DRF	27,29,17	..	..	..
	Andal - Repl. of route relay interlocking	ररेसंको	RRSK	30,87,47	16,32,76	..	6,00,00
		ईबीआर(विशेष)	EBR(S)	3,68,30	..	3,68,30	..
503	बीबीडी बाग - नए पैनल इंटरलाकिंग से बदलाव	मूआनि	DRF	3,23,87	19,30	..	..
	BBD Bagh - Repl. of panel by new panel interlocking	ररेसंको	RRSK	4,14,72	2,97,28	..	90,00
		ईबीआर(विशेष)	EBR(S)	1,00,85	..	1,00,85	..
504	खाना-सीतारामपुर - ब्लॉक लाइन खंडों में अतिरेक हेतु दोमोडिया में एसएसडीएसी (52 अदद)	विनि (4)	DF(4)	10,18,99	3,81,70	..	..
	Khana-Sitarampur - Single section digital axle counters in dual mode for redundancy in block line sections (52 Nos)	ररेसंको	RRSK	9,18,99	5,41,57	..	1,00,00

2.2.42
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)							
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सिगनल और दूरसंचार संबंधी कार्य / SIGNALLING AND TELECOMMUNICATION							
505	अशोक नगर -पैनल इंटरलॉकिंग का बदलाव	मूआनि	DRF	3,14,31	..	..	
	Ashokenagar - Repl. of panel interlocking	ररेसंको	RRSK	2,74,31	3,05,83	..	
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	
506	कुल्टी लिंक केबिन - पैनल इंटरलॉकिंग	विनि (3)	DF(3)	4,48,09	20,10	..	
	Kulti Link Cabin - Panel Interlocking	ररेसंको	RRSK	4,28,10	2,60,77	..	
		ईबीआर(विशेष)	EBR(S)	30,01	..	30,01	
507	बारलॉंग-सोनारपुर - स्वचालित सिगनल प्रणाली से बदलाव	मूआनि	DRF	13,66,62	..	..	
	Barlanga - Sonarpur - Repl. of auto signalling system	ररेसंको	RRSK	18,61,69	10,62,94	..	
		ईबीआर(विशेष)	EBR(S)	4,95,08	..	4,95,08	
508	जगदीशपुर, महेशमुंडा, गिरिडीह स्टेशनों की पैनल इंटरलॉकिंग	विनि (3)	DF(3)	7,84,80	..	..	
	Jagadishpur, Maheshmunda, Giridih- Panel Interlocking	ररेसंको	RRSK	14,33,33	9,34,52	..	
		ईबीआर(विशेष)	EBR(S)	6,49,53	..	6,49,53	
509	सीतारामपुर-झाझा - ब्लॉक लाइन सेक्शन के अतिरिक्त के लिए ड्यूल मोड में सिंगल सेक्शन डिजिटल एक्सल काउंटर (38 अदद)	ररेसंको	RRSK	6,40,13	3,09,97	..	
	Sitarampur-Jhajha - Single section digital axle counters in dual mode for redundancy of block line sections (38 Nos)	ईबीआर(विशेष)	EBR(S)	32,40	..	32,40	
510	हावड़ा - 831/3 एससी ट्रैक सर्किट के बदलाव सहित मल्टी सेक्शन डिजिटल एक्सल काउंटर	ररेसंको	RRSK	11,90,71	21,93,41	..	
	Howrah - Multi section digital axle counters with repl of 831/3 AC track circuit	ईबीआर(विशेष)	EBR(S)	3,68,09	..	3,68,09	
511	चंदन नगर - पैनल अंतर्पाशन का इलेक्ट्रॉनिक अंतर्पाशन से बदलाव	ररेसंको	RRSK	4,33,17	3,40,81	..	
	Chandan Nagar - Repl of panel interlocking into electronic interlocking	ईबीआर(विशेष)	EBR(S)	1,35,00	..	1,35,00	
512	हावड़ा मंडल - जलभराव वाले क्षेत्रों में मल्टी/सिंगल सेक्शन डिजिटल एक्सल काउंटर	ररेसंको	RRSK	6,35,00	4,87,10	..	
	Howrah Division - Multi/single section digital axle counters at water logging prone areas	ईबीआर(विशेष)	EBR(S)	41,15	..	41,15	
513	हावड़ा-प्रधानकांटा - मोबाईल ट्रेन रेडियो संचार प्रणाली का उन्नयन	ररेसंको	RRSK	4,63,33	26,98	..	
	Howrah-Pradhankhanta - Upgradation of mobile train radio communication system	ईबीआर(विशेष)	EBR(S)	10,00	..	1	
514	राणाघाट पारण केबिन - पैनल अंतर्पाशन का इलेक्ट्रॉनिक अंतर्पाशन प्रणाली से बदलाव	ररेसंको	RRSK	6,39,72	..	..	
	Ranaghat Crossing Cabin - Repl of panel interlocking with electronic interlocking system	ईबीआर(विशेष)	EBR(S)	10,00	..	1,00	
515	दम दम जं.वाली हाल्ट - ट्रैक सर्किटों की दोहरी पहचान के लिए एमएसडीएसी का प्रावधान	ररेसंको	RRSK	7,75,00	..	..	
	Dum Dum Jn-Balihalt - Provision of MSDAC for dual detection of track circuits	ईबीआर(विशेष)	EBR(S)	1,40,00	..	1,40,00	
516	मालदा-बोनीडांगा, बोनीडांगा-तीनपहाड़ व भागलपुर-किऊल - धुरा गणकों से दोहरे ब्लाक प्रमाणन हेतु एकल खंडीय अंकीय धुरा गणक (52 ब्लाक खंड) (बी-मार्ग)	ररेसंको	RRSK	9,50,48	..	..	
	Malda-Bonidanga, Bonidanga-Tinpahar & Bhagalpur-Kiul - Single section digital axle counters for dual block proving axle counters (52 block sections) (B-route)	ईबीआर(विशेष)	EBR(S)	2,40,00	..	2,40,00	
517	राजमहल - बहु-पक्षीय रंगीन प्रकाश सिगनल सहित सेमाफोर सिगनल का इलेक्ट्रॉनिक अंतर्पाशन से बदलाव	ररेसंको	RRSK	2,46,02	..	..	
	Rajmahal - Repl of semaphore signal by electronics interlocking with multi aspect colour light signalling	ईबीआर(विशेष)	EBR(S)	3,67,09	..	3,67,09	
518	अंडाल यार्ड - पश्चिमी डाउन आगम केबिन पर इलेक्ट्रॉनिक अंतर्पाशन	ररेसंको	RRSK	13,12,37	..	..	
	Andal Yard - Electronic interlocking of west down receiving cabin	ईबीआर(विशेष)	EBR(S)	93,26	..	93,26	

2.2.43
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
सिगनल और दूरसंचार संबंधी कार्य / SIGNALLING AND TELECOMMUNICATION							
519	कसीतार, नवापात्रा व शंकरपुर - इलेक्ट्रॉनिक अंतर्पाशन Kaseetar, Nawapatra & Sankarpur - Electronic interlocking	रोसेंको ईबीआर(विशेष)	RRSK EBR(S)	16,34,15 1,61,12	.. 1,61,12	5,00,00 ..	
520	गुमा - पैनल अंतर्पाशन का इलेक्ट्रॉनिक अंतर्पाशन प्रणाली से बदलाव Guma - Repl. of panel interlocking with electronic interlocking system	रोसेंको ईबीआर(विशेष)	RRSK EBR(S)	4,52,69 1,25,00	.. 1,25,00	80,00 ..	
521	सियालदह - मुख्य व उत्तरी खंड में धुरा गणकों से ब्लाक प्रमाणन का दोहरे एकल-खंडीय धुरा गणकों व ऑटो रिसेटिंग सुविधा सहित से संवर्धन Sealdah - Augmentation of block proving axle counters with dual single section digital axle counter & auto resetting facility in Main & North section	रोसेंको ईबीआर(विशेष)	RRSK EBR(S)	7,30,43 1,00,00	.. 1,00,00	1,00,00 ..	
522	बेलमुरी-शक्तिगढ़ - बहु-खंडीय अंकीय धुरा गणकों द्वारा दोहरी जांच प्रणाली (चरण-I) Belmuri-Shaktigarh - Duel detection by multi section digital axle counter (Phase-I)	रोसेंको ईबीआर(विशेष)	RRSK EBR(S)	20,47,84 5,50,00	.. 5,50,00	8,00,00 ..	
523	हावड़ा मंडल - लीवर फ्रेमों का इलेक्ट्रॉनिक अंतर्पाशन से बदलाव (3 यार्ड) Howrah Division - Repl. of lever frames to electronic interlocking (3 yards)	रोसेंको ईबीआर(विशेष)	RRSK EBR(S)	15,39,73 10,00	.. 2,10	8,00,00 ..	
524	अंडाल - पूर्वी रिक्त यार्ड केबिन का इलेक्ट्रॉनिक अंतर्पाशन Andal - Electronic interlocking of East empty yard cabin	रोसेंको ईबीआर(विशेष)	RRSK EBR(S)	10,59,84 10,00	.. 1,00	5,00,00 ..	
525	आसनसोल मंडल - ऑप्टिक फाइबर संचार प्रणाली के उन्नयन हेतु एसटीएम-1 का एसटीएम-4 से बदलाव Asansol Division - Repl of STM-1 by STM-4 for upgradation of optic fibre cable communication system	रोसेंको ईबीआर(विशेष)	RRSK EBR(S)	6,51,70 1,93,76	.. 1,93,76	7,50,00 ..	
526	मालदा - पुराने संस्करण तेजस मेक एसटीएम 4 से एसटीएम-1 का बदलाव Malda - Repl. of old version Tejas make STM-1 by STM-4	रोसेंको ईबीआर(विशेष)	RRSK EBR(S)	5,58,41 45,59	.. 45,59	97,10 ..	
527	हावड़ा मंडल - ऑप्टिक फाइबर केबल हेतु एसटीएम-1 उपकरणों का एसटीएम-4 से मक्स, चार्जर, बैटरी बैंक व संरक्षा उपकरणों सहित बदलाव (50 स्थल) Howrah Division - Repl of STM-1 equipment by STM-4 with mux, charger, battery bank & protection devices for OFC system (50 locations)	रोसेंको ईबीआर(विशेष)	RRSK EBR(S)	4,72,79 76,21	.. 76,21	91,93 ..	
528	पूर्व रेलवे - स्टेशन खंडों व ब्लाक खंडों में गतायु सिगनल परिसंपत्तियों का बदलाव Eastern Railway - Repl of overaged signalling assets in station sections and block sections (Umbrella Work 2019-20)	रोसेंको ईबीआर(विशेष)	RRSK EBR(S)	49,90,00 10,00	.. 1,00	1,00,00 ..	
529	पूर्व रेलवे - विश्वसनीयता में सुधार, सिगनल मदों का चयनित बदलाव और सिगनल प्रणाली के माध्यम से संरक्षा में संवृद्धि Eastern Railway - Reliability improvement, selective repl of signalling items and safety enhancement through signalling system (Umbrella Work 2019-20)	रोसेंको ईबीआर(विशेष)	RRSK EBR(S)	87,90,00 10,00	.. 1	14,00,00 ..	
530	4 क्षेत्रीय रेलों के 5 मंडलों पर केन्द्रीकृत यातायात नियंत्रण प्रणाली (पूर्व, दक्षिण, दक्षिण पूर्व और दक्षिण पूर्व मध्य रेलवे) (अम्ब्रेला कार्य / पूरक मांग / 2019-20) Centralized Traffic Control system on 5 divisions over 4 zonal railways (Eastern, Southern, South Eastern and South East Central Railways) (Umbrella work/Supl/2019-20)	रोसेंको	RRSK	290,57,00	.. ..	1,00,00	
531	पूर्व रेलवे - दूरसंचार परिसंपत्तियों का बदलाव और उन्नयन Eastern Railway - Repl & upgradation of telecom assets (Umbrella Work 2019-20)	रोसेंको	RRSK	16,10,00	.. ..	3,35,55	

2.2.44
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
सिगनल और दूरसंचार संबंधी कार्य / SIGNALLING AND TELECOMMUNICATION							
532	पूर्व रेलवे पर सिगनल गियरों का उन्नयन Upgradation of signalling gears on Eastern Railway (Umbrella Work 2020-21)	ररेसंको	RRSK	100,00,00	..	3,00,00	
533	पूर्व रेलवे इ निम्न घनत्व रेलवे नेटवर्क पर स्वदेशी रेलगाड़ी टक्कर परिहार प्रणाली का प्रावधान (1563 मार्ग किमी) Eastern Railway – Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	पूंजी	Cap.	468,90,00	..	2,00,00	
534	पूर्व रेलवे - निम्न घनत्व रेलवे नेटवर्क पर रेलगाड़ी टक्कर परिहार प्रणाली के संबंध में लांग टर्म एव्यूयूशन प्रणाली (1563 मार्ग किमी) Eastern Railway – Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	पूंजी	Cap.	312,60,00	..	1,00,00	
535	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य Works costing below Rs.2.5 crore each	ररेसंको	RRSK	..	..	5,82,88	
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	3,00,00	
		ररेसंको	RRSK	..	..	130,56,60	
536	ब - नये कार्य / B - New Works पूर्व रेलवे - दिल्ली-हावड़ा के शेष खंड पर आटोमेटिक ब्लाक सिगनल का प्रावधान Eastern Railway - Provision of automatic block signalling on balance sections of Delhi-Howrah (Umbrella Work 2021-22)	ईबीआर(आईएफ)	EBR(IF)	99,64,00	..	1	
537	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य Works costing below Rs.2.5 crore each	ररेसंको	RRSK	..	..	1,50,00	
	जोड़ - नये कार्य / Total-New Works	ररेसंको	RRSK	..	..	1,50,00	
		ईबीआर(आईएफ)	EBR(IF)	..	..	1	
	जोड़ - सिगनल और दूरसंचार संबंधी कार्य / Total - Signalling and Telecommunication	पूंजी	Cap.	..	..	3,00,00	
		ररेसंको	RRSK	..	..	132,06,60	
		ईबीआर(आईएफ)	EBR(IF)	..	..	1	
बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित / OTHER ELECTRICAL WORKS, INCL TRD							
अ - चालू कार्य / A - Works in Progress							
538	सियालदह मंडल - उच्च तनाव उप-स्टेशन का बदलाव (35 वर्ष पुराना) Sealdah Division - Repl. of high tension sub-stations (35 year old)	मूआनि	DRF	6,50,03	11,20	..	
		ररेसंको	RRSK	7,00,03	4,02,63	1	
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	
539	आसनसोल मंडल - विभिन्न क्षेत्रों के लाइनों (अंडाल के अतिरिक्त) पर अधिक आयु वाले सब-स्टेशन का पुनर्निर्माण Asansol Division - Renovation of sub-station at different locations (other than Andal)	मूआनि	DRF	3,52,06	1,81,72	57,12	
540	आसनसोल मंडल - विभिन्न क्षेत्रों के लाइनों पर एचटी व एलटी शिरोपरि उपस्करों का बदलाव Asansol Division - Repl. of high & low tension overhead line at different locations	मूआनि	DRF	3,58,87	2,06,10	92,88	
541	पूर्व रेलवे - प्लेटफार्मों पर एस्केलेटर का प्रावधान (26 अदद) Eastern Railway - Provision of escalators at platforms (26 Nos) (PB#594/2019-20/CR)	ररेसंको	RRSK	21,85,00	..	13,50,00	
		ईबीआर(विशेष)	EBR(S)	4,15,00	..	4,15,00	
542	विद्युत क्रॉसिंग का आशोधन व बदलाव Modification and replacement of electrical crossings	ररेसंको	RRSK	3,03,37	..	38,12	
		ईबीआर(विशेष)	EBR(S)	82,09	..	82,09	

2.2.45
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
बिजली संबंधी अन्य कार्य, कर्षण वितरण सहित / OTHER ELECTRICAL WORKS, INCL TRD							
543	पूर्व रेलवे - ऊर्जा दक्षता में सुधार (पि.बुक #293/2018-19/उपरे) Eastern Railway - Improvement in energy efficiency (PB#293/2018-19/NWR)	विनि (3) DF(3)	3,97,48	67,71	2,00,07	40,45	
544	पूर्व रेलवे - स्काडा व विश्वसनीयता कार्यों सहित कर्षण वितरण अवसंरचना (पिंक बुक#570/2019-20/पूरे) Eastern Railway - Traction distribution infrastructure incl SCADA & reliability (Umbrella Work 2019-20) (PB#570/2019-20/ER)	ररेसंको RRSK	80,34,86	..	..	10,31,75	
		ईबीआर(विशेष) EBR(S)	2,88,21	..	2,88,21	..	
545	पूर्व रेलवे - स्काडा व अन्य कार्यों सहित विद्युत सामान्य सेवा हेतु विद्युत आपूर्ति संस्थापनाओं का संवर्धन, उन्नयन व आशोधन (पिंक बुक#452/2019-20/दपूरे) Eastern Railway - Augmentation, upgradation & modification of power supply installations for elctrical general service incl. SCADA and other works (Umbrella Work 2019-20) (PB#452/2019-20/SER)	मूआनि DRF	3,24,53	..	2	1,15,90	
		ररेसंको RRSK	75,15	..	..	27,30	
		ईबीआर(विशेष) EBR(S)	10,00	..	1	..	
546	विद्युत आपूर्ति संस्थापना व स्काडा कार्यों सहित कर्षण वितरण प्रणाली का संवर्धन/उन्नयन Augmentation/upgradation of traction distribution system incl. power supply installation and SCADA works (PB# 622/2020-21/NCR)	पूंजी Cap.	17,34,43	..	..	20,00	
		ईबीआर(विशेष) EBR(S)	10,00	..	1	..	
547	कर्षण वितरण प्रणाली की विश्वसनीयता हेतु परिसंपत्तियों का आशोधन/बदलाव Modification/repl of assets for reliability of traction distribution system (PB# 964/2020-21/NR)	ररेसंको RRSK	147,47,67	..	..	3,91,53	
		ईबीआर(विशेष) EBR(S)	10,00	..	1	..	
548	औसतन 2000 प्रतिदिन से अधिक फुटफाल वाले रेलवे स्टेशनों पर प्रकाशन व्यवस्था का सुधार और चयनित स्टेशनों के मुख्य प्रवेश पर प्रकाशन व्यवस्था Improvement of lighting at Railway stations having average footfall more than 2000 per day and facade lighting arrangement at selected stations (PB# 383/2020-21/NFR)	पूंजी Cap.	6,90,00	..	..	1,50,00	
		ईबीआर(विशेष) EBR(S)	10,00	..	4	..	
549	केबल कार्यों सहित सामान्य सेवा की विद्युत परिसंपत्तियों का बदलाव Repl of electrical assets of general services incl cable works (PB# 289/2020-21/NWR)	ररेसंको RRSK	2,50,00	..	..	78,00	
		ईबीआर(विशेष) EBR(S)	10,00	..	1	..	
550	स्काडा संबंधी कार्यों सहित सामान्य सेवा की विद्युत आपूर्ति व्यवस्था की विद्युत परिसंपत्तियों का संवर्धन/उन्नयन Augmentation/upgradation of electrical assets of power supply arrangement of general services incl. SCADA works (PB# 592/2020-21/WR)	मूआनि DRF	1,39,35	..	1	63,00	
		विनि (3) DF(3)	10,21,91	..	..	63,00	
551	बंडेल-शक्तिगढ़ - अनियमित प्रकार के शिरोपरि उपस्करों का नियमित उपस्करों में परिवर्तन (चरण-I) Bandel-Shaktigarh - Conversion of unregulated overhead equipment to regulated one (Phase-I)	विनि (3) DF(3)	18,45,24	5,04,35	..	..	
		ररेसंको RRSK	15,74,34	8,92,48	..	1,00	
		ईबीआर(विशेष) EBR(S)	2,60,76	..	2,60,76	..	
कर्षण वितरण संबंधी कार्य / TRACTION DISTRIBUTION WORKS							
552	हावड़ा-बंडेल - अनियमित प्रकार के शिरोपरि उपस्करों का नियमित उपस्करों में परिवर्तन (चरण-II) Howrah-Bandel - Conversion of unregulated overhead equipment to regulated one (Phase-II)	विनि (3) DF(3)	14,53,26	5,27,32	..	..	
		ररेसंको RRSK	14,58,93	86,70	..	1,56,00	
		ईबीआर(विशेष) EBR(S)	6,00,00	..	6,00,00	..	
553	शक्तिगढ़-बर्धमान - 4-लाइन खंड में अनियमित डीसी प्रणाली आधारित शिरोपरि उपस्करों का प्रारंपरिक नियमित एसी उपस्करों में परिवर्तन Shaktigarh-Bardhaman - Conversion of unregulated DC system based overhead equipment to conventional regulated AC equipment in 4-line section	मूआनि DRF	8,98,76	2,67,60	..	..	
		ररेसंको RRSK	10,34,57	80,10	..	20,00	
		ईबीआर(विशेष) EBR(S)	3,94,91	..	3,94,91	..	

2.2.46
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
विजली संबंधी अन्य कार्य, कर्षण वितरण सहित / OTHER ELECTRICAL WORKS, INCL TRD							
कर्षण वितरण संबंधी कार्य / TRACTION DISTRIBUTION WORKS							
554	खाना-प्रधानखुंटा - कैंटिलीवर असंबली का बदलाव (चरण-IV)	मूआनि	DRF	2,45,74	1,62,31	..	
	Khana-Pradhankhunta - Repl of cantilever assemblies (Phase-IV)	रोरसंको	RRSK	1,55,12	15,14	1,00	
		ईबीआर(विशेष)	EBR(S)	1,31,93	..	1,31,93	
555	शक्तिगढ़-बर्द्धमान- गैर-विनियमित ओएचई का विनियमित ओएचई में बदलाव (चरण- II) (क्रास ओवर और टर्न आउटों सहित 29 किमी.)	मूआनि	DRF	8,55,69	..	..	
	Saktigarh-Barddhaman - Conversion of unregulated overhead equipment to regulated (Phase-II) (29 tkm incl. cross-over & turn outs)	रोरसंको	RRSK	13,30,72	82,14	78,00	
		ईबीआर(विशेष)	EBR(S)	5,25,03	..	5,25,03	
556	आसनसोल - महत्वपूर्ण संस्थापनाओं के मस्तूल का बदलाव (फेज- XI)	मूआनि	DRF	4,53,24	91,30	..	
	Asansol - Repl. of masts at critical implantations (phase-XI)	रोरसंको	RRSK	2,82,92	2,18,32	21,85	
		ईबीआर(विशेष)	EBR(S)	29,68	..	29,68	
557	सियालदह मंडल - स्काडा प्रणाली का बदलाव	रोरसंको	RRSK	4,16,54	6,75,96	51,65	
	Sealdah Division - Repl of SCADA system	ईबीआर(विशेष)	EBR(S)	32,25	..	32,25	
558	हावड़ा मंडल - लीनिंग मास्ट/टीटीसी/पोर्टल (चरण-II) का बदलाव एवं सुदृढ़ीकरण और टाइट इंप्लानटेड मास्ट (चरण-II) का बदलाव	रोरसंको	RRSK	5,16,66	3,52,90	7,80	
	Howrah Division - Repl & straightening of leaning mast/TTC/Portal (Phase-II) and repl of tight implanted mast (Phase-II)	ईबीआर(विशेष)	EBR(S)	31,11	..	31,11	
559	पूर्व रेलवे - गतायु कर्षण वितरण परिसंपत्तियों का बदलाव (पि.बुक#522/2018-19/दपूमेरे)	रोरसंको	RRSK	5,73,98	4,38,01	5,74	
	Eastern Railway - Replacement of overaged traction distribution assets (PB#522/2018-19/SECR)	ईबीआर(विशेष)	EBR(S)	1,72,45	..	1,72,45	
560	पूर्व रेलवे - कर्षण वितरण नेटवर्क हेतु आईटी अवसंरचना कार्य (पि.बुक#1057/2018-19/देरे)	रोरसंको	RRSK	6,60,18	10	1,67,70	
	Eastern Railway - IT infrastructure works for traction distribution network (PB#1057/2018-19/SR)	ईबीआर(विशेष)	EBR(S)	12,00	..	12,00	
561	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	मूआनि	DRF	..	..	1,08,00	
	Works costing below Rs.2.5 crore each	विनि (3)	DF(3)	..	..	12,73	
		रोरसंको	RRSK	..	..	99,55	
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	1,70,00	
		मूआनि	DRF	..	..	3,26,91	
		विनि (3)	DF(3)	..	..	1,16,18	
		रोरसंको	RRSK	..	..	35,27,00	
ब - नये कार्य / B - New Works							
562	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	पूंजी	Cap.	..	..	40,00	
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	60,00	
		विनि (3)	DF(3)	..	..	40,00	
		रोरसंको	RRSK	..	..	6,00,00	
	जोड़ - नये कार्य / Total-New Works	पूंजी	Cap.	..	..	40,00	
		मूआनि	DRF	..	..	60,00	
		विनि (3)	DF(3)	..	..	40,00	
		रोरसंको	RRSK	..	..	6,00,00	
जोड़ - विजली संबंधी अन्य कार्य, कर्षण वितरण सहित /							
	Total - Other Electrical Works, incl TRD	पूंजी	Cap.	..	..	2,10,00	
		मूआनि	DRF	..	..	3,86,91	
		विनि (3)	DF(3)	..	..	1,56,18	
		रोरसंको	RRSK	..	..	41,27,00	

2.2.47
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
कारखाने - उत्पादन इकाइयों सहित / WORKSHOPS INCLUDING PRODUCTION UNITS							
अ - चालू कार्य / A - Works in Progress							
563	नरकेलडांगा कार शेड - 12-यान रैक की निर्माण हेतु लाईन सं.4 पर अतिरिक्त गत और लाईन सं.3 व 4 पर शेड	विनि (3)	DF(3)	7,18,00	2,63,06	11,11	50,00
	Narkeldanga Car Shed - Addl. pit on line No.4 & shed on line No.3 & 4 for 12-coach rakes formation	ररेसंको	RRSK	2,00,00	2,99,76	..	10,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	4,99	..
564	लिलुआ - कारखाने का आधुनिकीकरण	पूंजी	Cap.	26,68,52	28,07,85	..	2,00,00
	Liluah - Modernisation of workshop	मूआनि	DRF	51,65,58	29,87,23	9,95,26	3,45,00
		विनि (3)	DF(3)	43,63,45	18,51,45	22,93	10,00,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	84	..
565	जमालपुर - कारखाने का आधुनिकीकरण	पूंजी	Cap.	68,74,70	60,58,16	..	2,00,00
	Jamalpur - Modernisation of workshop	मूआनि	DRF	37,29,78	42,61,54	1,00,00	1,30,00
		ईबीआर(विशेष)	EBR(S)	11,41,24	..	11,41,24	..
566	कांचरापाड़ा कारखाना - 40 मोटर व 80 ट्रेलर सवारीडिब्बा प्रतिमाह की आवधिक ओवरहालिंग हेतु क्षमता का संवर्धन	पूंजी	Cap.	75,79,82	48,04,32	..	2,00,00
	Kanchrapara Workshop - Augmentation of capacity for periodical overhauling of 40 motor & 80 trailer coaches per month	ईबीआर(विशेष)	EBR(S)	5,05,92	..	5,05,92	..
567	सियालदह - सवारीडिब्बा अनुरक्षण अवसंरचना का विकास	विनि (3)	DF(3)	73,93,78	18,06,17	7,04	50,00
	Sealdah - Development of coaching maintenance infrastructure	ररेसंको	RRSK	16,10,00	12,15,96	..	3,00,00
		ईबीआर(विशेष)	EBR(S)	70,10	..	70,10	..
568	कांचरापाड़ा - नई रेल डिब्बा विनिर्माण इकाई	पूंजी	Cap.	759,42,00	30,47,82	..	1
	Kanchrapara - New rail coach manufacturing unit	ईबीआर(निक्षेप)	EBR(Dep)	100,00,00	..	74,00	..
		ईबीआर(विशेष)	EBR(S)	74,00	..	74,00	..
569	बंडेल - 12-यान रैकों के चालन हेतु इलेक्ट्रिकल मल्टिपल यूनिट कार शेड पर अतिरिक्त अनुरक्षण सुविधाएं (चरण-III)	पूंजी	Cap.	8,99,00	9,56,02	..	49,99
	Bandel - Addl maintenance facilities at electrical multiple unit car shed for running of 12-coach rakes (Phase-III)	ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
570	आसनसोल (विद्युत रेलइंजन शेड) - रेलइंजनों के अनुरक्षण की सुविधा के सुधार हेतु शेड का संवर्धन	विनि (3)	DF(3)	17,34,26	3,20,87	3,35,36	5,00,00
	Asansol (Electric Loco Shed) - Augmentation of shed to improve facility for maintenance of locomotives						
571	कांचरापाड़ा - रेलपथ मशीनों के लिए नया केंद्रीय आवधिक ओवरहालिंग डिपो	विनि (3)	DF(3)	35,73,69	9,40,70	..	1,00,00
	Kanchrapara - New central periodic overhauling depot for track machines	ररेसंको	RRSK	10,10,00	5,13,77	..	25,00
		ईबीआर(विशेष)	EBR(S)	3,50,00	..	3,50,00	..
572	लिलुआ- (जे.शॉप) - एसी ओवरहाउलिंग सुविधाएं	पूंजी	Cap.	2,57,07	56,91	..	50,00
	Liluah (J-Shop) - AC overhauling facilities	विनि (3)	DF(3)	6,88,90	77	1,00	50,00
		ईबीआर(विशेष)	EBR(S)	68,82	..	68,82	..
573	अंडाल डीजल शेड - एचएचपी इंजनों (डब्ल्यूडीजी4) के समाहन के लिए संवर्धन सुविधाएं	पूंजी	Cap.	15,12,87	17,99	15,00	6,00,00
	Andal (Diesel Shed) - Augmentation facilities for Homing of HHP Locomotives (WDG4)	ईबीआर(विशेष)	EBR(S)	1,28,33	..	1,28,33	..
574	आसनसोल - 25 रैकों तक समाहन के लिए मेमू शेड का विस्तार	विनि (3)	DF(3)	22,92,90	3,30,26	1,24,37	8,00,00
	Asansol - Extn. of MEMU Shed for holding upto 25 rakes	ररेसंको	RRSK	2,10,00	..	..	2,00,00
		ईबीआर(विशेष)	EBR(S)	1,18,38	..	1,18,38	..
575	हावड़ा मंडल - 130 रेलइंजन तक की क्षमता के संवर्धन के लिए विद्युत रेलइंजन शेड का विस्तार	पूंजी	Cap.	8,93,91	14,56,24	..	50,00
	Howrah Division - Extn of electric loco shed, Bamumgachi towards Howrah end for augmentation of capacity upto 130 locos	ईबीआर(विशेष)	EBR(S)	6,50,00	..	6,50,00	..

2.2.48
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
कारखाने - उत्पादन इकाइयों सहित / WORKSHOPS INCLUDING PRODUCTION UNITS							
576	अंडाल - पश्चिमी डाउन प्रस्थान यार्ड पर मालगाड़ी अनुरक्षण/परीक्षण सुविधाओं का उन्नयन	रसेसंको	RRSK	11,16,79	4,51,44	..	4,80,00
	Andal - Upgradation of freight train maintenance/examination facilities at west down departure yard	ईबीआर(विशेष)	EBR(S)	63,21	..	63,21	..
577	भागलपुर - एलएचबी सवारी डिब्बों के लिए कोचिंग अवसंरचनात्मक सुविधाएं	पूंजी	Cap.	41,33,83	17,74,86	..	5,00,00
	Bhagalpur - Augmentation of coaching infrastructure facilities for LHB coaches	ईबीआर(विशेष)	EBR(S)	4,00,00	..	4,00,00	..
578	टिकियापाड़ा - सवारीगाड़ी यार्ड के ढांचे में परिवर्तन (चरण-3)	विनि (3)	DF(3)	21,02,73	..	1	5,00
	Tikiapara - Remodelling of coaching yard (Phase-3)						
579	झील साइडिंग सवारीगाड़ी डिपो - अवसंरचनाओं का विकास	विनि (3)	DF(3)	80,84,77	..	1,36,45	1,00,00
	Jheel Siding Coaching Depot - Infrastructure development						
580	पूर्व रेलवे - 7 तक सवारीडिब्बा गत लाइनों का उन्नयन (पि.बुक #1002/2018-19/उरे)	रसेसंको	RRSK	21,05,73	..	..	5,00,00
	Eastern Railway - Upgradation of upto 7 coaching pit lines (PB#1002/2018-19/NR)	ईबीआर(विशेष)	EBR(S)	94,27	..	94,27	..
581	पूर्व रेलवे - माल यातायात / नेमी ओवरहालिंग डिपो, रेलगाड़ी परीक्षण सुविधाओं, परीक्षण यार्ड का उन्नयन (पि.बुक #1001/2018-19/उरे)	रसेसंको	RRSK	16,47,18	52,93	..	3,00,00
	Eastern Railway - Upgradation of freight / routine overhauling depots, train examination facilities, examination yards (PB#1001/2018-19/NR)	ईबीआर(विशेष)	EBR(S)	2,48,59	..	2,48,59	..
582	पूर्व रेलवे - कारखानों के क्रिटिकल वर्क सेंटर्स का उन्नयन (पि.बुक#1000/2018-19/उरे)	रसेसंको	RRSK	61,66,48	..	..	5,00,00
	Eastern Railway - Upgradation of critical work centers of workshops (PB#1000/2018-19/NR)	ईबीआर(विशेष)	EBR(S)	70,50	..	70,50	..
583	अंडाल - मालगाड़ी परीक्षण हेतु अप यार्ड में बी-श्रेणी अवसंरचनात्मक सुविधाओं का ए-श्रेणी में उन्नयन	विनि (3)	DF(3)	9,54,54	..	50,00	6,30,00
	Andal - Upgradation of B-category infrastructural facilities of up yard to A-category for freight train examination						
584	राणाघाट (ईएमयू कार शेड) - 15 डिब्बों की अनुरक्षण सुविधाओं हेतु परीक्षण-बे	पूंजी	Cap.	42,88,00	..	..	5,00,00
	Ranaghat (EMU Car Shed) - Inspection bay for 15 coach maintenance facilities	ईबीआर(विशेष)	EBR(S)	10,34,40	..	10,34,40	..
585	सियालदह - सवारीगाड़ी रुग्ण लाइन का विस्तार (100 मी) और सियालदह छोर पर आच्छादित शेड	विनि (3)	DF(3)	20,08,00	..	5,00	5,00
	Sealdah Sick Line: EXTENSION OF COACHING SICK LINE ABOUT 100M COVER SHED AT SDAH END.						
586	पूर्व रेलवे - डीजल शेडों पर विद्युत रेलइंजनों के संवहन हेतु अवसंरचना और परीक्षण सेटअप का सृजन (पिंक बुक# 953/2019-20/उरे)	पूंजी	Cap.	19,52,90	..	..	5,00
	Eastern Railway - Creation of infrastructure & test setup at diesel sheds for homing of electric locomotives (Umbrella Work 2019-20) (PB#953/2019-20/NR)	ईबीआर(विशेष)	EBR(S)	47,10	..	47,10	..
587	पूर्व रेलवे - कारखानों में कार्य, निरीक्षण, अभिलेख रखने और अभिलेख वितरण के कार्य का स्वचालन (पिंक बुक# 949/2019-20/उरे)	पूंजी	Cap.	30,00,00	..	..	5,00
	Eastern Railway - Automation in working, inspection, record keeping and record transmission in workshops (Umbrella Work 2019-20) (PB#949/2019-20/NR)	मूआनि	DRF	10,00,00	..	20	2,00,00
		विनि (3)	DF(3)	39,90,00	..	20	5,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	15	..

2.2.49
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आवंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
कारखाने - उत्पादन इकाइयों सहित / WORKSHOPS INCLUDING PRODUCTION UNITS							
588	पूर्व रेलवे - यांत्रिक कारखानों में अवसंरचना का उन्नयन/सुधार और अनुरक्षण व उत्पादन क्षमता का संवर्धन (पिक बुक# 950/2019-20/उरे)	पूंजी	Cap.	19,90,00	..	..	5,00
	Eastern Railway - Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (Umbrella Work 2019-20) (PB#950/2019-20/NR)	मूआनि	DRF	20,00,00	..	50,00	1,00,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	5	..
589	पूर्व रेलवे - मालगाड़ी डिब्बा अनुरक्षण सुविधाओं, आपदा प्रबंधन चल स्टॉक प्रबंधन सुविधाओं का उन्नयन व संवर्धन और चालू लाइन में भाप कर्षण संबंधी अनुरक्षण सुविधाएं (पिक बुक#952/2019-20/उरे)	पूंजी	Cap.	27,96,26	..	..	5,00
	Eastern Railway - Upgradation & augmentation of freight wagon maintenance facilities, disaster management rolling stock management facilities and steam traction related maintenance facilities in open line (Umbrella Work 2019-20) (PB#952/2019-20/NR)	ईबीआर(विशेष)	EBR(S)	10,00	..	20	..
590	पूर्व रेलवे - 50 स्थानों पर स्वचालित गाड़ी धुलाई संयंत्र	पूंजी	Cap.	9,90,00	..	..	5,00
	Eastern Railway - Automatic coach washing plants at 50 location (Umbrella Work 2019-20) (PB#948/2019-20/NR)	ईबीआर(विशेष)	EBR(S)	10,00	..	30	..
591	पूर्व रेलवे - चालू लाइन में चल स्टॉक (डीपीआरएस सहित) रखरखाव सुविधाओं का उन्नयन/वृद्धि(उत्तर,उत्तर पश्चिम, उत्तर मध्य, उत्तर पूर्व, पश्चिम मध्य, मध्य, पश्चिम, पूर्व, पूर्व मध्य रेलवे)	पूंजी	Cap.	42,45,00	..	..	5,00
	Eastern Railway - Upgradation/augmentation of rolling stock (incl DPRS) maintenance facilities in open line (in Northern, North Western, North Central, North Eastern, West Central, Central, Western, Eastern & East Central Railways) (Umbrella Work 2019-20) (PB#951/2019-20/NR)	ईबीआर(विशेष)	EBR(S)	10,00	..	57	..
592	पश्चिम रेलवे - विद्युत व डीजल रेलइंजनों के अनुरक्षण व उत्पादन सुविधाओं का उन्नयन व संवर्धन (पिक बुक# 954/2019-20/उरे)	पूंजी	Cap.	9,90,00	..	..	5,00
	Eastern Railway - Upgradation & augmentation of electric & diesel locomotive maintenance & production facilities (Umbrella Work 2019-20) (PB#954/2019-20/NR)	ईबीआर(विशेष)	EBR(S)	10,00	..	20	..
593	सिगनल कारखानों का आधुनिकीकरण	पूंजी	Cap.	37,27,00	..	..	10
	Modernisation of signal workshops (PB#1010/2020-21/NR)	ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
594	बिजली रेलइंजन अनुरक्षण व उत्पादन सुविधाओं का उन्नयन / संवर्धन	पूंजी	Cap.	14,90,00	..	..	10
	Upgradation/augmentation of electric locomotive maintenance & production facilities (PB#1009/2020-21/NR)	ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
595	यांत्रिक कारखानों में अवसंरचना का उन्नयन / सुधार और अनुरक्षण व उत्पादन क्षमता का संवर्धन	पूंजी	Cap.	47,40,00	..	..	10
	Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (PB#709/2020-21/CR)	मूआनि	DRF	12,50,00	..	10	10
		ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
596	खुली लाइन पर कोचिंग चल-स्टॉक (डीपीआरएस सहित) अनुरक्षण सुविधाओं का उन्नयन / संवर्धन	पूंजी	Cap.	29,90,00	..	..	10
	Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#648/2020-21/ER)	मूआनि	DRF	3,00,00	..	10	10
		ईबीआर(विशेष)	EBR(S)	10,00	..	10	..
597	अनुरक्षण डिपुओं / शेडों की धुलाई / रुग्ण लाइनों पर एचओजी सवारीडिब्बों के अनुरक्षण हेतु 750 वोल्ट विद्युत आपूर्ति का प्रावधान	पूंजी	Cap.	14,90,00	..	..	10
	Provision of 750 v power supply for maintenance of HOG coaches in washing / sick lines of maintenance depots / sheds (PB#1011/2020-21/NR)	ईबीआर(विशेष)	EBR(S)	10,00	..	10	..

2.2.50
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)						
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
कारखाने - उत्पादन इकाइयों सहित / WORKSHOPS INCLUDING PRODUCTION UNITS						
598	खुली लाइन पर मालगाड़ी डिब्बों की अनुरक्षण सुविधाओं, आपदा प्रबंधन चल-स्टाक अनुरक्षण सुविधाओं और वाष्प कर्षण संबंधी अनुरक्षण सुविधाओं का उन्नयन / संवर्धन	पूंजी	Cap.	22,90,00	..	10
	Upgradation/augmentation of freight wagon maintenance facilities, disaster management rolling stock maintenance facilities and steam traction related maintenance facilities in open line (PB#1013/2020-21/NR)	ईबीआर(विशेष)	EBR(S)	10,00	..	10
599	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	पूंजी	Cap.	..	..	93,95
	Works costing below Rs.2.5 crore each	मूआनि	DRF	..	..	75,00
		विनि (3)	DF(3)	..	..	50,00
		ररेसंको	RRSK	..	..	1,00,00
	जोड़ - चालू कार्य / Total-Works in Progress	पूंजी	Cap.	..	..	24,79,55
		मूआनि	DRF	..	..	8,50,20
		विनि (3)	DF(3)	..	..	33,45,00
		ररेसंको	RRSK	..	..	24,15,00
	ब - नये कार्य / B - New Works					
600	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	मूआनि	DRF	..	..	1,08,86
	Works costing below Rs.2.5 crore each					
	जोड़ - नये कार्य / Total-New Works	मूआनि	DRF	..	..	1,08,86
	जोड़ - कारखाने - उत्पादन इकाइयों सहित /	पूंजी	Cap.	..	..	24,79,55
	Total - Workshops including Production Units	मूआनि	DRF	..	..	9,59,06
		विनि (3)	DF(3)	..	..	33,45,00
		ररेसंको	RRSK	..	..	24,15,00
कर्मचारी कल्याण / STAFF WELFARE						
अ - चालू कार्य / A - Works in Progress						
601	अंडाल - आवासों का बदलाव, टाइप-I - 28, टाइप-II - 50, टाइप-III - 8 व टाइप-IV - 4 इकाईयां	मूआनि	DRF	3,84,19	2,00,92	2,00
	Andal - Repl.of quarters, type-I - 28, type-II - 50, type-III - 8 & type-IV - 4 units					
602	सियालदह मंडल - आवासों का बदलाव, टाइप-I - 16, टाइप-II - 42, टाइप-III - 15 व टाइप-IV - 2 इकाईयां	मूआनि	DRF	5,31,52	5,06,41	4,00
	Sealdah Division - Repl. of quarters, type-I - 16, type-II - 42, type-III - 15 & type-IV - 2 units					
603	हावड़ा मंडल - आवासों का बदलाव, टाइप-II - 230, टाइप-III - 35 और टाइप-IV - 20 इकाईयां	मूआनि	DRF	13,32,28	9,06,98	1
	Howrah Division - Repl.of quarters, type-II - 230, type-III - 35 & type-IV - 20 units					
604	हावड़ा मंडल - आवासों का पुनर्निर्माण, टाइप-I - 100 इकाईयां	मूआनि	DRF	4,20,42	1,14,28	1
	Howrah Division - Rebuilding of quarters, type-I - 100 units					
605	सियालदह मंडल - कैजर स्ट्रीट व गार्ड कॉलोनी में आवासों का बदलाव, टाइप-II - 58, टाइप-III - 15 व टाइप-IV - 2 इकाईयां	मूआनि	DRF	3,70,43	3,40,89	1
	Sealdah Division - Repl.of quarters, type-II - 58, type-III - 15 & type-IV - 2 units in Kaizer Street & Guard Colony					
606	अंडाल - विभिन्न कालोनियों में आवासों का बदलाव, टाइप-II - 100 इकाईयां	मूआनि	DRF	6,69,58	6,61,37	2,00
	Andal - Repl.of quarters, type-II - 100 units in different colonies					
607	सियालदह - टाइप-V - 16 इकाईयां	पूंजी	Cap.	2,90,50	2,64,34	1
	Sealdah - Type-V - 16 units	ईबीआर(विशेष)	EBR(S)	26,00	..	26,00

2.2.51
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(अंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	कर्मचारी कल्याण / STAFF WELFARE						
608	सियालदह - आवासों का बदलाव, टाइप-I - 152, टाइप-II - 32, टाइप-III - 12 व टाइप-IV - 4 इकाइयों का टाइप-II - 184, टाइप-III - 12 व टाइप-IV - 4 इकाइयां Sealdah - Repl. of quarter, type-I - 152, type-II - 32, type-III - 12 & type-IV - 4 units by type-II - 184, type-III - 12 & type-IV - 4 units	मूआनि DRF	11,61,72	6,64,08	15,73	1	
609	पानागढ़, दुर्गापुर, रानीगंज, मधुपुर व जसीडीह - रेलवे सुरक्षा बल हेतु आवास Panagarh, Durgapur, Raniganj, Madhupur & Jasidih - Quarters for railway protection force	पूंजी Cap.	3,44,83	1,98,57	..	60,00	
610	हावड़ा मंडल - बाजारपाड़ा पर टाइप-III-24 यूनिट, क्वार्टरों का बदलाव Howrah Division - Repl of quarters, type-III-24 units at Bazarpara	ईबीआर(विशेष) EBR(S)	21,32	..	21,32	..	
611	हावड़ा मंडल - टाइप-V-12 यूनिट, क्वार्टरों का बदलाव Howrah Division - Repl of quarters, type-V-12 units	मूआनि DRF	6,40,00	11,69	18,46	1,20,00	
612	पूर्व रेलवे - विभिन्न स्थानों पर पुराने / जीर्णोद्धार आवासों का बदलाव (पि. बुक# 704/2018-19/मंरे) Eastern Railway - Replacement of old/dilapidated quarters at various locations (PB#704/2018-19/CR)	मूआनि DRF	9,00,00	..	19	60,00	
613	पूर्व रेलवे - विभिन्न स्थानों पर कर्मचारियों / अधिकारियों के लिए नए आवासों का निर्माण (पि. बुक#1038/2018-19/उरे) Eastern Railway - Construction of new quarters for staff/officers at various locations (PB#1038/2018-19/NR)	पूंजी Cap.	19,91,00	..	..	3,00,00	
614	बीआर सिंह चिकित्सालय - सुधार BR Singh Hospital - Improvement	ईबीआर(विशेष) EBR(S)	4,09,00	..	4,09,00	..	
615	जमालपुर - रामपुर व दौलतपुर कॉलोनियों का आदर्श कॉलोनियों के रूप में सुधार Jamalpur - Improvement of Rampur & Daulatpur colonies as model colonies	विनि (2) DF(2)	24,23,00	26,08,55	1,93,23	1,00,00	
616	जमालपुर - रिसती हुई छतों का मरम्मत कर कर्मचारी आवासों का सुधार (पूर्व व पश्चिम कालोनी) Jamalpur - Improvement of staff quarters with treatment of leaky roofs (East & West colony)	मूआनि DRF	4,08,69	2,70,02	1	1	
617	बर्धमान - रेलवे कालोनी में कर्मचारी आवासों में व्यापक मरम्मत Bardhaman - Extensive repairs to staff quarters in railway colony	विनि (2) DF(2)	4,04,32	3,13,31	..	1	
618	आसनसोल मंडल - जैक आर्क / एसबेस्टोस छतों, दरवाजों, खिड़कियों, जलापूर्ति वितरण पाइपों का बदलाव (टाइप-I - 100 व टाइप-II - 150 इकाइयां) Asansol Division - Repl. of jack arch / asbestos roofs, doors, windows, water supply distribution pipes (type-I - 100 & type-II - 150 units)	विनि (2) DF(2)	3,00,00	1,42,21	2,18	48,75	
619	माजेरहाट - नर्सिंग कालेज व छात्रावास का निर्माण Majerhat - Construction of nursing college & hostel	विनि (2) DF(2)	24,32,75	24,43,42	20,00	10,00	
620	कांचरापाड़ा - डंगपाड़ा कॉलोनी की पाइपलाईन का बदलाव, फिल्टर हाउस का पुनरुद्धार, चाहरदीवारी का प्रावधान, सड़क का पुनरुद्धार आदि Kanchrapara - Repl.of pipeline at Dangapara colony, renovation of filter house, provision of boundary wall, renovation of roads etc	मूआनि DRF	6,48,48	8,32,67	..	1	
621	लिलुआ कारखाना - बाढ़ से बचाव हेतु भूमिगत वर्षा जलनिकास प्रणाली (चरण-I) Liluah Workshop - Underground storm water drainage system to prevent flooding (Phase-I)	विनि (2) DF(2)	7,35,26	2,52,80	71,94	1,30,00	

2.2.52
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
कर्मचारी कल्याण / STAFF WELFARE							
कर्मचारियों के लिए सुविधाएं / AMENITIES FOR STAFF							
622	लिलुआ - आवासों में पुनः तार बिछाना व विद्युत वितरण प्रणाली का आशोधन (चरण-IV) Liluah - Rewiring of quarters & modification of power distribution system (Phase-IV)	मूआनि DRF	3,94,73	44,73	3,47		1
623	आसनसोल मंडल - आवासों में पुनः तार बिछाना (1000 अदद) Asansol Division - Rewiring of staff quarters (1000 Nos)	मूआनि DRF	3,63,59	2,09,48	20,00		40,00
624	पूर्व रेलवे - विभिन्न कर्मचारी सुविधाओं में सुधार, यथा जलापूर्ति व्यवस्था / विभिन्न चिकित्सालयों में चिकित्सा सुविधाएं / कर्मचारी आवासों में इलेक्ट्रिक वायरिंग, आदि (पि.बुक #719/2018-19/मेरे) Eastern Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR)	मूआनि विनि (2) DF(2)	3,00,00 5,00,00	28,68 11,29	38,70 46,17		60,00 97,50
625	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य Works costing below Rs.2.5 crore each	पूँजी मूआनि विनि (2) DRF	Cap. DRF DF(2)	.. .. ..	.. .. ..		2,00,00 2,00,00 5,06,40
	जोड़ - चालू कार्य / Total-Works in Progress	पूँजी मूआनि विनि (2) DRF	Cap. DRF DF(2)	.. .. ..	.. .. ..		5,60,01 5,76,07 8,92,67
626	ब - नये कार्य / B - New Works 2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य Works costing below Rs.2.5 crore each	पूँजी मूआनि विनि (2) DRF	Cap. DRF DF(2)	.. .. ..	.. .. ..		20,00 40,00 65,00
	जोड़ - नये कार्य / Total-New Works	पूँजी मूआनि विनि (2) DRF	Cap. DRF DF(2)	.. .. ..	.. .. ..		20,00 40,00 65,00
	जोड़ - कर्मचारी कल्याण / Total - Staff Welfare	पूँजी मूआनि विनि (2) DRF	Cap. DRF DF(2)	.. .. ..	.. .. ..		5,80,01 6,16,07 9,57,67
यात्री सुविधाएं / PASSENGER AMENITIES							
अ - चालू कार्य / A - Works in Progress							
627	नैहाटी - पैदल भूमिगत पारपथ Naihati - Pedestrian subway	विनि (1) ररेसंको RRSK	DF(1) RRSK	4,89,20 10,03,80	5,53,09 ..	60 1	1,00 1,66,00
628	राणाघाट - पैदल भूमिगत पारपथ Ranaghat - Pedestrian subway	विनि (1) ररेसंको RRSK	DF(1) RRSK	7,44,38 11,94,62	7,44,38 ..	60 ..	1 1,66,00
629	अजीमगंज - पेय जल सुविधाएं Azimganj - Drinking water facilities	विनि (1)	DF(1)	4,78,38	7,56,48	80,00	2,00
630	सोदेपुर - भूमिगत पैदल पार-पथ Sodepur - Pedestrian subway	विनि (1) ररेसंको RRSK	DF(1) RRSK	4,47,00 1,01,34	7,64,06 ..	60 1	1 47,00
631	बड़ानगर रोड, दक्षिणेश्वर व बल्लीघाट - मानक प्लेटफॉर्मों का बदलाव Baranagar Road, Dakshineswar & Ballyghat - Repl. of standard platform	मूआनि	DRF	5,41,56	7,67,19	45,00	40,00
632	टिकियापाड़ा - सवारीडिब्बा परिसर को जलापूर्ति हेतु पाइपलाइन आदि सहित जल शोधन संयंत्र (2.5 एमजीडी क्षमता) Tikiapara - Water treatment plant (2.5 mgd capacity) incl. pipeline etc for water supply to coaching complex	विनि (1)	DF(1)	10,43,16	4,27,97	3,00,00	1

2.2.53
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(अंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	यात्री सुविधाएं / PASSENGER AMENITIES						
633	आसनसोल मंडल - बाराकर पंपगृह से आसनसोल फिल्टर हाउस तक अतिरिक्त डीआई पाइपलाईन Asansol Division - Additional DI pipeline from Barakar pump house to Asansol filter house	विनि (1) DF(1)	11,99,00	6,12,75	1,78,51	1,07,00	
634	आसनसोल, दुर्गापुर, हवड़ा, बोलपुर, रामपुरहाट, मालदा व भागलपुर - एस्केलेटर (2 प्रति) (14 अदद) Asansol, Durgapur, Howrah, Bolpur, Rampurhat, Malda & Bhagalpur - Escalators (2 each) (14 Nos)	विनि (1) DF(1) ररेसंको RRSK	3,99,00 10,18,00	4,91,07 6,69,34	.. 23,71	1,00 20,00	
635	बेलघारिया - 6 मी चौड़ा पैदल पारपथ और 3.65 मी चौड़ा ऊपरी पैदल पुल Belgharia - 6 m wide pedestrian subway & 3.65 m wide foot over bridge	विनि (1) DF(1) ररेसंको RRSK	4,58,49 1,61,51	4,58,49 3,62,35	1 1	4,00 12,00	
636	हावड़ा मंडल - सभी फ्लैग स्टेशनों को ऑप्टिक फाइबर केबल कनेक्टिविटी (40 स्टेशन) Howrah Division - Optic fibre cable connectivity to all flag stations (40 station)	विनि (1) DF(1) ररेसंको RRSK	3,34,96 2,42,40	3,72,72 ..	1 1,20,00	1 1,50,00	
637	सियालदह मंडल - सभी फ्लैग स्टेशनों को ऑप्टिक फाइबर केबल कनेक्टिविटी (45 स्टेशन) Sealdah Division - Optic fibre cable connectivity to all flag stations (45 stations)	विनि (1) DF(1) ररेसंको RRSK	73,93 6,50,82	73,93 ..	5,06 1	1 3,00,00	
638	हावड़ा - पाकुर कमांड क्षेत्र के लिये पेयजल सुविधाएं Howrah - Drinking water facilities for Pakur command area	विनि (1) DF(1)	31,82,00	2,30,00	..	1	
639	लिलुआ - 1.4 एमजीडी जलशोधन संयंत्र का संवर्धन Liluah - Augmentation of 1.4 mgd water treatment plant	विनि (1) DF(1)	5,90,00	2,92,78	66,71	53,00	
640	सियालदह मंडल - उत्तर, मुख्य व दक्षिण खंडों में उपनगरीय स्टेशनों का सुधार Sealdah Division - Improvement of suburban stations on North, main & South sections	विनि (1) DF(1) ररेसंको RRSK	29,96,00 49,34,00	5,60,29 14,94,31	3,81,97 10,00,00	2,67,00 3,99,00	
641	अगरपाड़ा - 3मी चौड़ा पैदल पारपथ और ऊपरी पैदल पुल Agarpara - 3m wide pedestrian sub-way & foot over bridge	विनि (1) DF(1) ररेसंको RRSK	3,56,77 1,09,23	3,56,77 4,71,20	2,90 10,00	1 20,00	
642	सिंगूर - पुनर्बलित कंक्रीट सीमेंट बाक्स का भूमिगत पारपथ Singur - Reinforced concrete cement box subway	विनि (1) DF(1)	6,03,89	2,40,50	..	1,07,00	
643	पूर्व रेलवे - विभिन्न स्टेशनों पर एस्केलेटर (16 अदद) (8 स्टेशन) Eastern Railway - Escalators at various stations (16 Nos) (8 stations)	विनि (1) DF(1) ररेसंको RRSK	90,93 14,87,53	51,96 7,87,99	84,69 8,84,17	1 66,00	
644	तारापीठ व तारकेश्वर - पर्यटन मंत्रालय के सहयोग से स्टेशनों का संयुक्त विकास (पीबी 781/2012-13/उरे) Tarapith & Tarakeshwar - Joint development of stations in association with Ministry of Tourism (PB 781/2012-13/NR)	विनि (1) DF(1) ईबीआर(पी) EBR(P)	5,05,00 5,00,00	1,00,00 ..	.. ..	50,00 ..	
645	पूर्व रेलवे - ए1, ए व अन्य तीर्थस्थल स्टेशनों पर लिफ्ट (उच्च यात्री सघनता वाले) (17 अदद) (पीबी#854/1415/उरे) Eastern Railway - Lifts at A1, A & other pilgrim stations (with high passenger density) (17 Nos) (PB#854/1415/NR)	विनि (1) DF(1) ररेसंको RRSK	10,00 7,42,70	.. 2,77,22	1 4,76,44	1 88,00	
646	भागलपुर. मार्गवर्ती सवारी डिब्बों में पानी की सुविधाएं Bhagalpur - Enroute coach watering facilities	विनि (1) DF(1)	5,27,61	3,55,86	5,00	21,00	
647	मालदा टाउन- मार्गवर्ती सवारी डिब्बों में पानी की सुविधाएं उपलब्ध कराना और उसे बेहतर करना Malda Town - Provision & upgradation of enroute coach watering facilities	मूआनि DRF	5,32,35	1,96,13	1,50,00	1,61,00	
648	बंडेल - प्लेटफार्म सं.1/ए व 1/बी पर सायबान, प्लेटफार्मों का तल उठाना व प्लेटफार्मों का पुनरुद्धार Bandel - Shed on platform No.1/A & 1/B, raising & renovation of platforms	विनि (1) DF(1) ररेसंको RRSK	1,00 3,76,10	.. 2,54,79	.. 80,00	1 33,00	

2.2.54
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
यात्री सुविधाएं / PASSENGER AMENITIES							
649	जसीडीह - हावड़ा छोर पर 6.1 मी चौड़ा ऊपरी पैदल पुल Jasidih - 6.1 m wide foot over bridge at Howrah end	विनि (1)	DF(1)		1,63	..	1
		ररेसंको	RRSK	4,41,08	5,15,53	..	17,00
650	मालदा मंडल - हैंड पंप (43 स्टेशन), पाइप जलापूर्ति (30 स्टेशन) और सुल्तानगंज में 5000 गैलन वाली शिगहरे टंकी सहित गहरा नलकूप Malda Division - Hand pump (43 stations), piped water supply (30 stations) & deep tubewell with 50000 gallon overhead tank at Sultanganj	विनि (1)	DF(1)	2,82,91	1,36,71	64,81	27,00
651	बरियारपुर, धरहरा व कजरा - 24-यान गाड़ियों के लिए प्लेटफार्मों का विस्तार Bariarpur, Dharhara & Kajra - Extn. of platform for 24-coach trains	ररेसंको	RRSK	5,60,00	..	1,28,00	1,33,00
652	मालदा मंडल - विभिन्न स्टेशनों पर प्लेटफार्म सायबान Malda Division - Platform sheds at different stations	ररेसंको	RRSK	3,99,64	1,40,38	90,00	33,00
653	सियालदह मंडल - न्यूनतम आवश्यक सुविधाओं में कमी को दूर करने के लिए प्लेटफार्म सायबान Sealdah Division - Platform shelters to minimize shortfall in minimum essential amenities	मूआनि	DRF	2,89,03	1,36,86	1,33,82	16,00
654#	कोलकाता-खुलना के बीच बनगांव-पेट्रापोल/बेनापोल के रास्ते यात्री ट्रेन सेवाओं का प्रस्तावित चालन Running of proposed passenger train services between Kolkata-Khulna via Bongaon-Petrapole/Benapole	विनि (1)	DF(1)	10,00,00	..	1	3,00
655	बालीगंज - 3 मीटर चौड़े नए ऊपरी पैदल पुलों का निर्माण Ballyganj - Construction of 3 m wide new foot over bridge	ररेसंको	RRSK	3,90,00	..	2,29,78	80,00
656	पार्क सर्कस व बारासात - 3 मीटर चौड़े नए ऊपरी पैदल पुलों का निर्माण Park Circus & Barasat - Construction of 3 m wide new footover bridge	ररेसंको	RRSK	7,30,00	9,28	91,82	80,00
657	मालदा टाउन व भागलपुर - नए प्लेटफार्म सं. 6 व 7 और 2, 3 व 6 क्रमशः पर आरडीएसओ प्रकार के ट्रेन/कोच प्रदर्श बोर्ड व जीपीएस क्लॉक Malda Town & Bhagalpur - RDSO type train/coach indication boards & GPS clock at new platform No.6 & 7 and 2, 3 & 6 respectively	विनि (1)	DF(1)	3,22,84	10,69	7,59	1
658	भागलपुर - गंगा नदी से जलापूर्ति प्रणाली का संवर्धन Bhagalpur - Augmentation of water supply system through river Ganga	विनि (1)	DF(1)	21,50,10	..	1	2,50,00
659	भागलपुर - पाइपलाइन का बदलाव और गहरे नलकूप का अंतर्संयोजन Bhagalpur - Repl. of pipeline & interconnection of deep tubewell	मूआनि	DRF	2,99,71	..	55,00	50,00
660	जसीडीह - स्टेशन को दक्षिण की ओर से दूसरा प्रवेश Jasidih - Second entry to station from south side	विनि (1)	DF(1)	67,58,75	..	..	1
661	पूर्व रेलवे - स्टेशनों पर लघु उन्नयन व सुधार कार्य Eastern Railway - Soft upgrades improvements at stations	पूंजी ईबीआर(विशेष)	Cap. EBR(S)	113,59,33 61,40,67	41,20,60 ..	.. 61,40,67	45,97,00 ..
662	पूर्व रेलवे - स्टेशनों पर ऊपरी पैदल पुलों और / अथवा ऊंचे तल के प्लेटफार्मों का यथा आवश्यकता प्रावधान Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	ररेसंको	RRSK	300,00,00	..	28,18,82	40,00,00
663	पूर्व रेलवे - भारतीय रेलों में धुलनीय एप्रनों का प्रावधान (पिं. बुक #1106/2018-19/उरे) Eastern Railway - Provision of washable aprons over Indian Railways (PB#1106/2018-19/NR)	विनि (1)	DF(1)	10,00,00	..	..	1

इस परियोजना पर खर्च / वचनबद्धताएं सभी प्रक्रियाएं एवं आवश्यक मंजूरी प्राप्त होने के बाद ही की जाएंगी
Expenditure on this project will be made only after following due processes / mandatory approvals and sanctions

2.2.55
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(आंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	यात्री सुविधाएं / PASSENGER AMENITIES						
664	पूर्व रेलवे - स्टेशनों पर लिफ्टों (126 अदद) का प्रावधान (पि.बुक#1105/2018-19/उरे) Eastern Railway - Provision of lifts (126 Nos) at stations (PB#1105/2018-19/NR)	ररेसंको RRSK	59,73,74	..	4,46,76	5,77,00	
665	साहिबगंज जं., जमालपुर जं. और आसनसोल जं. स्टेशनों पर त्वरित जल व्यवस्था की स्थापना Setting up of quick watering arrangement at Sahibganj Jn, Jamalpur Jn & Asansol Jn Stations (Suppl.Item No.32/Dec'2018/NR)	पूँजी Cap. ईबीआर(विशेष) EBR(S)	9,16,09 6,86,20	.. ..	.. 6,86,20	1,70,00 ..	
666	कोलकाता - अंतर्राष्ट्रीय यात्रियों के लिए आब्रजन सुविधाओं हेतु टर्मिनल का विकास (भूतल 1 मंजिला इमारत) Kolkata - Development of terminal for immigration facilities of international passengers (G 1 storeyed building)	विनि (1) DF(1)	12,40,31	..	37,91	2,14,00	
667	ईबीआर (पार्टनरशिप) के तहत स्टेशनों के विकास कार्यों हेतु अनुमानित निवेश Estimated investment through EBR(Partnership) for works of station development	ईबीआर(पी) EBR(P)	250,00,00	..	..	316,00,00	
668	पूर्व रेलवे - न्यूनतम आवश्यक सुविधाओं का प्रावधान-दूरसंचार, दिव्यांगजन की सुविधा हेतु सूचना प्रणाली का विस्तार और अन्य यात्री सुविधा संबंधी कार्य Eastern Railway - Minimum essential amenities-Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items (Umbrella Work 2020-21)	मूआनि DRF विनि (1) DF(1)	4,83,00 14,53,00	.. ..	2 1	1,00,00 20,00	
669	पूर्व रेलवे - स्टेशनों पर दिव्यांगजन हेतु न्यूनतम आवश्यक साधन व सुविधाएं (दूरसंचार, लिफ्ट व त्वरित जलापूर्ति प्रणाली से इतर) Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	पूँजी Cap. ईबीआर(विशेष) EBR(S)	124,50,00 50,00	.. ..	.. 50,00	6,48,00 ..	
670	पूर्व रेलवे - स्टेशनों पर लघु उन्नयन कार्य (यथा स्टेशन भवनों का सुधार, ऊंचे ध्वज, स्टील की बेंचें, प्लेटफार्म सायबान आदि) Eastern Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc) (Umbrella Work 2020-21)	पूँजी Cap. ईबीआर(विशेष) EBR(S)	59,50,00 50,00	.. ..	.. 50,00	7,95,00 ..	
671	स्टेशनों पर लिफ्ट का प्रावधान (8 अदद) (सुगम्य भारत अभियान) Provision of lifts at stations (8 Nos) (Suganya Bharat Abhiyan) (PB#1119/2020-21/NR)	विनि (1) DF(1)	4,00,00	..	1	53,00	
672	2.5 करोड़ रुपये से कम लागत के प्रत्येक कार्य Works costing below Rs.2.5 crore each	पूँजी Cap. मूआनि DRF विनि (1) DF(1) ररेसंको RRSK	.. .. .. ..	.. .. .. ..	.. .. .. ..	5,00,00 8,91,00 8,00,00 6,81,00	
	जोड़ - चालू कार्य / Total-Works in Progress	पूँजी Cap. मूआनि DRF विनि (1) DF(1) ररेसंको RRSK ईबीआर(पी) EBR(P)	.. .. .. .. ..	.. .. .. .. ..	.. .. .. .. ..	67,10,00 12,58,00 19,80,14 70,68,00 316,00,00	
	ब - नये कार्य / B - New Works						
673	2.5 करोड़ रुपये से कम लागत के प्रत्येक कार्य Works costing below Rs.2.5 crore each	पूँजी Cap. मूआनि DRF विनि (1) DF(1) ररेसंको RRSK	.. .. .. ..	.. .. .. ..	.. .. .. ..	5,00,00 25,00 30,00 3,00,00	
	जोड़ - नये कार्य / Total-New Works	पूँजी Cap. मूआनि DRF विनि (1) DF(1) ररेसंको RRSK	.. .. .. ..	.. .. .. ..	.. .. .. ..	5,00,00 25,00 30,00 3,00,00	

2.2.56
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(अंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	जोड़ - यात्री सुविधाएं /	पूँजी	Cap.	..	..	..	72,10,00
	Total - Passenger Amenities	मूआनि	DRF	..	..	..	12,83,00
		विनि (1)	DF(1)	..	..	..	20,10,14
		ररेसंको	RRSK	..	..	..	73,68,00
		ईबीआर(पी)	EBR(P)	..	..	..	316,00,00
	अन्य विनिर्दिष्ट कार्य / OTHER SPECIFIED WORKS						
	अ - चालू कार्य / A - Works in Progress						
674	मालदा मंडल - बाढ़ से बचाव हेतु कार्य Malda Division - Flood protection work	विनि (3)	DF(3)	9,83,95	2,42,00	..	2,00,00
675	हावड़ा (रेल संग्रहालय) - नया प्रेक्षागृह Howrah (Rail Museum) - New auditorium	विनि (3)	DF(3)	4,98,80	90,01	..	15,00
676	सियालदह - रेल पाइलिंग, बुल्ला पाइलिंग, पुनर्बलित कंक्रीट सीमेंट की रिटैनिंग दीवार, बोल्टर पिचिंग आदि से साइड स्लोप सहित किनारों की सुरक्षा / उपचार Sealdah - Bank protection / treatment with side slopes by rail piling, bullah piling, reinforced concrete cement retaining wall, boulder pitching etc	विनि (3)	DF(3)	6,53,69	77,50	..	1
677	कोलकाता क्षेत्र - समेकित सुरक्षा प्रणाली (7 स्टेशन) Kolkata Area - Integrated security system (7 stations)	पूँजी ईबीआर(विशेष)	Cap. EBR(S)	20,41,31 1,13,74	18,24,02 ..	.. 1,13,74	20,00 ..
678	पूर्व रेलवे - समेकित सुरक्षा प्रणाली (4 स्टेशन) Eastern Railway - Integrated security system (4 stations)	पूँजी ईबीआर(विशेष)	Cap. EBR(S)	8,29,98 2,35,26	5,22,47 ..	.. 2,35,26	20,00 ..
679	घोलसापुर (बेहाला) - नया इनडोर खेलकूद परिसर Gholshapur (Behala) - New indoor sports complex	विनि (3)	DF(3)	56,45,00	26,18,14	1	1,20,00
680	हावड़ा - चालकों, गाड़ों, मोटरमैन, चल टिकट परीक्षकों आदि के लिए रनिंग कक्ष Howrah - Running room for drivers, guards, motormen, travelling ticket examiners etc	विनि (3)	DF(3)	3,26,08	2,63,03	23,31	1
681	हावड़ा - नई मंडल रेल प्रबंधक कार्यालय इमारत Howrah - New divisional railway manager's office building	मूआनि	DRF	14,20,00	7,27,11	1,63,01	5,50,00
682	आसनसोल मंडल - कटिंग पर रेलपथ नालियाँ, पैदल यात्रियों की क्रॉसिंग वाले स्थलों पर छोटी दीवारें Asansol Division - Track drain on cutting, dwarf wall at pedestrian crossing locations	विनि (4)	DF(4)	2,50,46	73,98	36	21,00
683	आसनसोल - महिला रेलवे सुरक्षा विशेष बल वाहिनी के गठन हेतु कैंपस का विकास Asansol - Development of campus for raising of Railway Protection Special Force ladies battalion	विनि (3)	DF(3)	16,05,82	14,33,09	87,00	30,00
684	कोलकाता - फेयरली प्लेस के मुख्यालय कार्यालय का विकास Kolkata - Development of headquarters offices at Fairlie Place	विनि (3)	DF(3)	6,41,67	1,73,59	63,43	3,00
685	बोलपुर - रेल संग्रहालय का निर्माण Bolpur - Construction of rail museum	विनि (3)	DF(3)	8,21,40	7,53,76	..	15,00
686	सियालदह - नेताजी सुभाष संस्थान के प्रेक्षागृह का सुधार Sealdah - Improvement to Netaji Subhash Institute auditorium	मूआनि	DRF	12,64,00	10	1	14,00
687	सियालदह - डॉ. बी.सी.राय संस्थान प्रेक्षागृह का सुधार Sealdah - Improvement of Dr. B.C. Roy institute auditorium	मूआनि	DRF	7,28,00	1,82,33	3,87,50	2,10,00
688	हावड़ा - स्टेशन के नए परिसर के सामने रवीन्द्र रेल संग्रहालय का विकास Howrah - Development of Rabindra rail museum in front of new station complex	विनि (3)	DF(3)	12,20,00	4,52,28	1,00	2,10,00

2.2.57
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
अन्य विनिर्दिष्ट कार्य / OTHER SPECIFIED WORKS							
689	कांचरापाड़ा - रेलवे खेलकूद परिसर में खेल के मैदान के विकास सहित गैलरी, छत आदि का प्रावधान Kanchrapara - Provision of gallery, roofing etc. incl. development of playground at railway sports complex	विनि (3)	DF(3)	14,83,39	12,58,05	8,62	15,00
690	सियालदह मंडल - मंडल रेल प्रबंधक कार्यालय इमारत का पुनर्निर्माण Sealdah Division - Reconstruction of divisional railway manager office building	मूआनि	DRF	29,48,00	49,36	1	1
691	हावड़ा - रामकृष्णपुर घाट पर ईको पार्क का विकास Howrah - Development of Eco Part at Ramkrishtopur Ghat	विनि (3)	DF(3)	10,23,57	1,00	..	1
692	हावड़ा - रिवेरा नदीतट पर झुकी हुई रिटेनिंग दीवार का बदलाव Howrah - Repl of tilted retaining wall at riverside of Riviera	विनि (1)	DF(1)	4,87,93	71,00	..	60,00
693	हावड़ा मंडल - हवड़ा कार शेड, झील साइडिंग व गोलमोहर रेलवे कालोनी की जलनिकासी प्रणाली का सुधार Howrah Division - Improvement of drainage system of Howrah car shed, Jheel siding & Golmohor railway colony	विनि (3)	DF(3)	7,87,00	1,12,43	..	60,00
694	पूर्व रेलवे - रेलवे भूमि का अतिक्रमण रोकने के लिए चाहरदीवारी / बाड़ लगाना (पीबी 821/2012-13/उरे) Eastern Railway - Boundary wall / fencing to prevent encroachment on railway land (PB 821/2012-13/NR)	विनि (3)	DF(3)	4,00,00	56,28	64,94	68,00
695	सियालदह मंडल - रेलवे सुरक्षा बल कार्यालय व बैरकें Sealdah Division - Railway protection force office cum barracks	विनि (3)	DF(3)	4,50,00	3,18,99	1	15,00
696	हावड़ा - गोलमोहर बैरक परिसर में 75-शैय्या वाली बैरक Howrah - 75-bedded barrack at Golmohor barrack complex	विनि (3)	DF(3)	3,57,92	2,26,00	10,00	1
697	भागलपुर-बरहट, बरहट-बंका व बरहट-मंदार हिल - खंडीय गति सीमा को 50 से 100 किमीप्रघ तक बढ़ाने के लिए तटबंधों का सुदृढ़ीकरण Bhagalpur-Barahat, Barahat-Banka & Barahat-Mandar Hill - Strengthening of bank with ancillary works for raising of sectional speed from 50 to 100 kmph	मूआनि	DRF	4,94,11	1,75,53	95,61	1,10,00
698	हावड़ा - रेसुब महिला वाहिनी के रहने के लिए महिला रेसुब बैरक का निर्माण Howrah - Construction of ladies RPF barrack to accommodate RPF Mahila Bahini	विनि (3)	DF(3)	2,99,56	98,71	51,00	4,50
699	चंदनपुर-गुराप - राजधानी मार्ग पर गति प्रतिबंध के निराकरण हेतु वेड बैंक का पुनर्वसन Chandanpur-Gurap - Rehabilitation of bad bank to remove permanent speed restrictions on Rajdhani route	विनि (4)	DF(4)	4,97,78	1,01,35	17,62	75,00
700#	पूर्वी क्षेत्र के 1,105 स्टेशनों (डी व ई-श्रेणी) पर वीडियो निगरानी प्रणाली का प्रावधान Provision of video surveillance system at 1,105 stations (D & E-category) of Eastern region	पूंजी	Cap.	254,11,00	..	..	11,00,00
701	पूर्व रेलवे - रेलपथ व संस्थापनाओं की सुरक्षा और अतिक्रमण के परिहार के उद्देश्य से स्टेशनों व इनके पहुंच मार्गों के निकट चाहरदीवारी का निर्माण (पि बुक# 1139/2018-19/उरे) Eastern Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR)	ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
701	पूर्व रेलवे - रेलपथ व संस्थापनाओं की सुरक्षा और अतिक्रमण के परिहार के उद्देश्य से स्टेशनों व इनके पहुंच मार्गों के निकट चाहरदीवारी का निर्माण (पि बुक# 1139/2018-19/उरे) Eastern Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR)	ररेसंको	RRSK	58,65,49	6,41,67	..	13,46,40
701	पूर्व रेलवे - रेलपथ व संस्थापनाओं की सुरक्षा और अतिक्रमण के परिहार के उद्देश्य से स्टेशनों व इनके पहुंच मार्गों के निकट चाहरदीवारी का निर्माण (पि बुक# 1139/2018-19/उरे) Eastern Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR)	ईबीआर(विशेष)	EBR(S)	11,34,51	..	11,34,51	..
702	स्वर्णिम चतुर्भुज / विकर्णों / उच्च घनत्व मार्गों पर भेद्य स्थलों और प्रमुख शहरों के पहुंच मार्गों पर अतिक्रमण / अनधिकार प्रवेश की दृष्टि से भेद्य स्थलों पर चाहरदीवारी / परिसर दीवारों का निर्माण (अनुपूरक मांग मद सं.25/दिसंबर 2018) Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.25/Dec'2018)	ररेसंको	RRSK	228,07,75	..	..	1,40,00
702	स्वर्णिम चतुर्भुज / विकर्णों / उच्च घनत्व मार्गों पर भेद्य स्थलों और प्रमुख शहरों के पहुंच मार्गों पर अतिक्रमण / अनधिकार प्रवेश की दृष्टि से भेद्य स्थलों पर चाहरदीवारी / परिसर दीवारों का निर्माण (अनुपूरक मांग मद सं.25/दिसंबर 2018) Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.25/Dec'2018)	ईबीआर(विशेष)	EBR(S)	6,92,25	..	6,92,25	..

इस परियोजना पर खर्च / वचनबद्धताएं सभी प्रक्रियाएं एवं आवश्यक मंजूरी प्राप्त होने के बाद ही की जाएंगी
Expenditure on this project will be made only after following due processes / mandatory approvals and sanctions

2.2.58
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(आंकड़े हजार रु. में) (Figures in thousand of Rupees)			
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
	अन्य विनिर्दिष्ट कार्य / OTHER SPECIFIED WORKS						
703	भेद्य स्थलों पर रेलवे लाइन के साथसाथ चाहरदीवारी का निर्माण (चरण-2) (अनुदान की पूरक मांगें मद सं.16/2018-19/जुलाई 2018)	ररेसंको	RRSK	44,96,81	71,65	..	4,45,97
	Construction of boundary wall along Railway track at vulnerable locations (Phase-2) (Suppl.No.16/2018-19/July 2018)	ईबीआर(विशेष)	EBR(S)	5,03,19	..	5,03,19	..
704	पूर्व रेलवे - सेवा इमारतों, अस्पतालों, संस्थानों, समुदाय भवनों, सड़कों (स्टेशन की पहुँच सड़कों से इतर), होस्टलों, पार्कों, स्टेडियमों आदि का निर्माण / सुधार कार्य (पिक बुक#1102/2019-20उरे)	मूआनि	DRF	10,00,00	..	10,00	70,00
	Eastern Railway - Construction / improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadiums etc (Umbrella Work 2019-20) (PB#1102/2019-20/NR)	विनि (2)	DF(2)	12,00,00	..	1	30,00
705	पूर्व रेलवे - नए रेल सुरक्षा बल / रेलवे सुरक्षा विशेष बल की नई बैरकों का निर्माण, वर्तमान क्षत-विक्षत बैरकों का बदलाव और रेसुब/रेसुविब हेतु कार्यालय और पोस्ट/थाना का निर्माण (पिक बुक#1101/2019-20/उरे)	पूँजी	Cap.	3,00,00	..	..	20,00
	Eastern Railway - Construction of new railway protection force / railway protection special force barracks, repl of existing dilapidated barracks & construction of RPF/RPSF offices & posts / thanas (Umbrella Work 2019-20) (PB#1101/2019-20/NR)	मूआनि	DRF	3,00,00	..	20,00	1,80,00
		विनि (2)	DF(2)	4,90,00	..	1	15,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
706	नए अवकाश गृह, विश्राम गृहों, विश्राम कक्षों का निर्माण और वर्तमान विश्राम गृहों व विश्राम कक्षों का पुनरुद्धार	पूँजी	Cap.	4,00,00	..	..	35,00
	Construction of new holiday homes, rest houses, rest rooms and renovation of existing rest houses & rest rooms (PB#1165/2020-21/NR)	मूआनि	DRF	11,90,00	..	1	2,00,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
707	सेवा इमारतों, चिकित्सालयों, संस्थानों, सामुदायिक भवनों, सड़कों (स्टेशन पहुँच सड़कों से इतर), छात्रावासों, पार्कों, स्टेडियम, रेलपथ मशीन स्टाफ हेतु अवसरचना, रेलपथ की संरक्षा संबंधी सुरक्षा कार्यों का निर्माण / सुधार	पूँजी	Cap.	3,00,00	..	..	35,00
	Construction/improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff, protection work for safety of track etc (PB#1166/2020-21/NR)	मूआनि	DRF	4,00,00	..	1	80,00
		विनि (2)	DF(2)	6,90,00	..	1	60,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
708	नई रेलवे सुरक्षा बल / रेलवे सुरक्षा विशेष बल की बैरकों का निर्माण, वर्तमान क्षतिग्रस्त बैरकों का बदलाव और आरपीएफ/आरपीएसएफ कार्यालयों/पोस्ट/थानों का निर्माण	पूँजी	Cap.	1,50,00	..	..	25,00
	Construction of new Railway Protection Force / Railway Protection Special Force barracks, repl. of existing dilapidated barracks and construction of RPF/RPSF offices/posts/thanas (PB#1168/2020-21/NR)	मूआनि	DRF	2,50,00	..	1	70,00
		विनि (2)	DF(2)	3,40,00	..	1	45,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
709	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	पूँजी	Cap.	..	..	..	40,00
	Works costing below Rs.2.5 crore each	पूँजी (निर्भर)	Cap(Nirb)	..	..	..	43,00,00
		मूआनि	DRF	..	..	..	1,60,00
		विनि (2)	DF(2)	..	..	..	10,00
		विनि (3)	DF(3)	..	..	..	50,00
		ररेसंको	RRSK	..	..	..	3,00

2.2.59
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(आंकड़े हजार रु. में) (Figures in thousand of Rupees)		
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
	जोड़ - चालू कार्य / Total-Works in Progress	पूँजी पूँजी (निर्भया) मूआनि विनि (1) विनि (2) विनि (3) विनि (4) ररेसंको	Cap. Cap(Nirb) DRF DF(1) DF(2) DF(3) DF(4) RRSK	.. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. ..	12,95,00 43,00,00 16,44,01 60,00 1,60,00 8,05,54 96,00 19,35,37
710	ब - नये कार्य / B - New Works 2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य Works costing below Rs.2.5 crore each	पूँजी पूँजी (निर्भया) मूआनि विनि (1) विनि (2) ररेसंको	Cap. Cap(Nirb) DRF DF(1) DF(2) RRSK	.. .. .. .. .. ..	.. .. .. .. .. ..	20,00 50,00 37,00 5,00 45,00 1,00,00
	जोड़ - नये कार्य / Total-New Works	पूँजी पूँजी (निर्भया) मूआनि विनि (1) विनि (2) ररेसंको	Cap. Cap(Nirb) DRF DF(1) DF(2) RRSK	.. .. .. .. .. ..	.. .. .. .. .. ..	20,00 50,00 37,00 5,00 45,00 1,00,00
	जोड़ - अन्य विनिर्दिष्ट कार्य / Total - Other Specified Works	पूँजी पूँजी (निर्भया) मूआनि विनि (1) विनि (2) विनि (3) विनि (4) ररेसंको	Cap. Cap(Nirb) DRF DF(1) DF(2) DF(3) DF(4) RRSK	.. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. ..	13,15,00 43,50,00 16,81,01 65,00 2,05,00 8,05,54 96,00 20,35,37
	प्रशिक्षण/मानव संसाधन विकास / TRAINING/HRD					
711	अ - चालू कार्य / A - Works in Progress बेलियाघाटा - उन्नत रेलपथ प्रशिक्षण केंद्र Beliaghata - Advanced track training centre	विनि (3) ररेसंको ईबीआर(विशेष)	DF(3) RRSK EBR(S)	9,52,99 8,65,50 47,01	1,65,02 3,95,15 ..	12,63 .. 47,01
712	मालदा - बहु विभागीय प्रशिक्षण केंद्र Malda - Multi-disciplinary training centre	विनि (3) ररेसंको ईबीआर(विशेष)	DF(3) RRSK EBR(S)	10,69,85 10,88,48 35,00	11,31	 35,00
713	पूर्व रेलवे - प्रशिक्षण सुविधाओं का संवर्धन (पि.बुक #1154/2018-19/उरे) Eastern Railway - Augmentation of training facilities (PB#1154/2018-19/NR)	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	4,19,79 1,94,21	1,46,22 ..	.. 1,94,21
714	पूर्व रेलवे - भारतीय रेलों पर रेलकर्मियों के समेकित कौशल विकास हेतु प्रशिक्षण संस्थानों का अवसरचक्रात्मक उन्नयन (चरण-1)(पि.बुक #1113/2019-20/उरे) Eastern Railway - Infrastructural upgradation of training institutes for integrated skill development of Railway officials over Indian Railways (Phase-1) (PB#1113/2019-20/NR)	विनि (3)	DF(3)	7,00,00	..	1 65,00
715	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य Works costing below Rs.2.5 crore each	विनि (3) ररेसंको	DF(3) RRSK	.. ..	.. ..	50,00 50,00

2.2.60
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव / Assets-Acquisition, Construction and Replacement for 2021-22

मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	(ऑकड़े हजार रु. में) (Figures in thousand of Rupees)		
				मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
	जोड़ - चालू कार्य / Total-Works in Progress	विनि (3) ररेसंको	DF(3) RRSK	.. ..	.. ..	1,15,00 1,90,02
	ब - नये कार्य / B - New Works					
716	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य Works costing below Rs.2.5 crore each	पूँजी विनि (3) ररेसंको	Cap. DF(3) RRSK	.. .. ..	.. .. ..	30,00 50,00 45,00
	जोड़ - नये कार्य / Total-New Works	पूँजी विनि (3) ररेसंको	Cap. DF(3) RRSK	.. .. ..	.. .. ..	30,00 50,00 45,00
	जोड़ - प्रशिक्षण/मानव संसाधन विकास / Total - Training/HRD	पूँजी विनि (3) ररेसंको	Cap. DF(3) RRSK	.. .. ..	.. .. ..	30,00 1,65,00 2,35,02
	जोड़ - चालू कार्य / Total - Works in Progress	पूँजी पूँजी (निर्भया) मूआनि विनि (1) विनि (2) विनि (3) विनि (4) सं.निधि ररेसंको निक्षेप ईबीआर(आईएफ)	Cap. Cap(Nirb) DRF DF(1) DF(2) DF(3) DF(4) S.Fund RRSK Deposit EBR(IF)	.. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. ..	1307,72,59 43,00,00 51,05,20 22,40,14 10,52,67 48,31,92 96,00 97,69,75 855,10,67 188,56,00 463,51,97
	जोड़ - नये कार्य / Total - New Works	ईबीआर(पी) पूँजी पूँजी (निर्भया) मूआनि विनि (1) विनि (2) विनि (3) सं.निधि ररेसंको ईबीआर(आईएफ)	EBR(P) Cap. Cap(Nirb) DRF DF(1) DF(2) DF(3) S.Fund RRSK EBR(IF)	.. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. ..	425,30,00 6,10,01 50,00 8,70,86 60,00 1,10,00 90,00 3,30,00 103,55,00 1

2.3.1
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए मशीन और संयंत्र कार्यक्रम / Machinery and Plant Program for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)						
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
ब - निर्धारित समय पर मिलने वाले सामान		A - PROGRAMMED DELIVERIES				
717	आसनसोल - सिमुलेटर (विद्युत - ईएमयू / एमईएमयू) Asansol - Simulator (electric - EMU / MEMU)	पूंजी ररेसंको ईबीआर(विशेष)	Cap. RRSK EBR(S)	1,39 8,63,61 10,00	1,39	 1
718	चल स्टॉक की ऑन लाईन निगरानी प्रणाली (ओएमआरएस) (2 अदद) System of Online Monitoring of Rolling Stock (OMRS) (2 nos)	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	5,30,00 2,40,00	.. ..	.. 2,40,00
719	जमालपुर - डीजल जेनरेटर सेट (2400 किलोवाट) Jamalpur - Diesel generator set (2400 kw)	मूआनि ररेसंको ईबीआर(विशेष)	DRF RRSK EBR(S)	2,61,81 5,54,27 1,78,42	5,77,46	 1,78,42
720	जमालपुर - डीजल हाइड्रोलिक बुलडोजर - 75टी Jamalpur - Diesel Hydraulic Bulldozer-75T	पूंजी ईबीआर(विशेष)	Cap. EBR(S)	4,05,76 10,00	5,11,50 ..	.. 2,80
721	कांचरापाड़ा कारखाना - सीएनसी वर्टिकल टर्निंग लेथ टेबल डाय 1500 Kanchrapada Workshop- CNC Vertical Turning Lathe Table dia 1500 mm	मूआनि	DRF	3,27,57	..	2,25,54
722	कांचरापाड़ा कारखाना - सीएनसी सर्फेस व्हील लेथ (बला) Kanchrapada Workshop- CNC Surface Wheel Lathe (BG)	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	7,28,51 10,00	.. ..	.. 1
723	लिलुआ कारखाना - कुंडल स्प्रिंग स्कैगिंग व लोड डिफ्लेक्शन टेस्टिंग मशीन - 25 टी Liluah Workshop- Coil Spring Scragging & Load Deflection Testing Machine - 25T	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	2,77,80 33,47	.. ..	.. 33,47
724	हावड़ा - सीएनसी शेड के साथ अंडरफ्लोर व्हील लेथ Hawrah- CNC Underfloor Wheel Lathe with Shed	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	4,97,02 2,43,69	.. ..	.. 2,43,69
725	पूर्व रेलवे - आपातकालीन व अनपेक्षित परिस्थितियों के लिए विविध मशीनरी व संयंत्र का प्रापण, उन्नयन, आशोधन व रिकंडीशनिंग (पिक बुक # 1176/2018-19/उरे) Eastern Railway - Acquisition, upgradation, modification & reconditioning of miscellaneous machinery & plant for emergent unforeseen circumstances (PB#1176/2018-19/NR)	पूंजी मूआनि विनि (3) ररेसंको ईबीआर(विशेष)	Cap. DRF DF(3) RRSK EBR(S)	1,17,16 71,44 43,94 1,46,45 75,01	28,17 .. 2,46	.. 51,94 9,25 .. 75,01
726	पूर्व रेलवे - कर्मिंदल हेतु सिमुलेशन, उपस्कर और एप्लीकेशन (पिक बुक#1177/2018-19/उरे) Eastern Railway - Simulation, equipment and application for crew (PB#1177/2018-19/NR)	ररेसंको ईबीआर(विशेष)	RRSK EBR(S)	13,36,15 10,00	.. ..	.. 1
727	लिलुआ कारखाना - रेलवे यात्री डिब्बों के लिए पेंटिंग बूथ (संपूर्ण) (माप 32 मी (लंबाई) x 5.9 मी (चौड़ाई) x 6.2 मी (ऊंचाई) अधिकतम 11 ऊंचाई 11 मी), ड्राईंग ओवन सहित Liluah Workshop - Painting booth (complete) for railway passenger coach (size 32 m (L) x 5.9 m (W) x 6.2 m (H) max 11 m height) with drying oven	पूंजी ईबीआर(विशेष)	Cap. EBR(S)	11,79,21 10,00	.. ..	.. 1
728	बजबज - बोगी बोल्टर व बोगी फ्रेम वेल्डिंग मशीन (2 अदद), रोबॉट, वेल्डिंग फिक्सचर व वेल्डिंग पोजीशन Budge Budge - Bogie bolstar & bogie frame welding machine (2 Nos) robots, welding fixtures & welding position	पूंजी ईबीआर(विशेष)	Cap. EBR(S)	6,37,60 10,00	.. ..	.. 1

2.3.2
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए मशीन और संयंत्र कार्यक्रम / Machinery and Plant Program for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
A - PROGRAMMED DELIVERIES							
729	ब - निर्धारित समय पर मिलने वाले सामान कांचरापाड़ा कारखाना - रेलवे यात्री डिब्बों के लिए पेंटिंग बूथ (संपूर्ण) (माप 32 मी (लंबाई) x 5.9 मी (चोड़ाई) x 6.2 मी (ऊंचाई) अधिकतम 11 ऊंचाई 11 मी), ड्राईंग ओवन सहित	पूंजी Cap.	11,79,72	..	..	1	
	Kanchrapada Workshop - Painting booth (complete) for railway passenger coach (size 32 m (L) x 5.9 (W) x 6.2 m (H) max 11 m height) with drying oven	ईबीआर(विशेष) EBR(S)	10,00	..	1	..	
730	हावड़ा डीजल शेड - सीएनसी भूमिगत व्हील लेथ Howrah Diesel Shed - CNC underfloor wheel lathe	रॉसेसंको ईबीआर(विशेष) RRSK EBR(S)	5,74,38 10,00	.. ..	.. 1	1,28,98 ..	
731	भागलपुर - सवारीडिब्बा धुलाई संयंत्र Bhagalpur - Coach washing plant	रॉसेसंको ईबीआर(विशेष) RRSK EBR(S)	1,48,16 1,02,47	.. ..	.. 1,02,47	34,93 ..	
732	अंडाल डिपो - सीएनसी सरफेस व्हील लेथ Andal Depot - CNC surface wheel lathe	रॉसेसंको ईबीआर(विशेष) RRSK EBR(S)	3,24,84 2,85,56	.. ..	.. 2,85,56	11,45 ..	
733	आसनसोल - सवारीडिब्बा धुलाई संयंत्र Asansol - Coach washing plant	रॉसेसंको ईबीआर(विशेष) RRSK EBR(S)	1,31,04 1,19,59	.. ..	.. 1,19,59	34,93 ..	
734	हावड़ा - सवारीडिब्बा धुलाई संयंत्र Hawrah - Coach washing plant	रॉसेसंको ईबीआर(विशेष) RRSK EBR(S)	1,48,16 1,02,47	.. ..	.. 1,02,47	34,93 ..	
735	सियालदह - सायबान सहित सीएनसी भूमिगत व्हील लेथ Sealdah - CNC underfloor wheel lathe with shed	रॉसेसंको ईबीआर(विशेष) RRSK EBR(S)	6,59,84 10,00	.. ..	.. 1	4,79,63 ..	
736	लिलुआ कारखाना - सीएनसी भूतल पहिया लेथ (बला) Liluah Workshop: CNC Surface Wheel Lathe (BG)	मूआनि DRF	6,49,72	..	2,89	1	
737	लिलुआ कारखाना - ट्रैवर्सर पिट प्रकार मल्टी ट्रैक - 80 टन (2 अदद) Liluah Workshop: Traverser Pit Type Multi Track- 80 T (2 Nos)	पूंजी ईबीआर(विशेष) Cap. EBR(S)	3,02,25 10,00	.. ..	.. 1,47	1 ..	
738	हावड़ा - हाइड्रोलिक री-रेलिंग उपकरण Howrah : Hydraulic Re-railing Equipment (4 Nos)	मूआनि DRF	2,51,98	..	1	1	
739	मालदा टाउन - सीएनसी सर्फेस व्हील लेथ कार्य/शेड सहित Maldatown: CNC Surface Wheel Lathe with Works/Shed	पूंजी ईबीआर(विशेष) Cap. EBR(S)	7,41,47 10,00	.. ..	.. 1	1 ..	
740	सोनरपुर कारशेड - सीएनसी अंडर फ्लोर व्हील लेथ Sonarpur Carshed: CNC Under floor Wheel Lathe	मूआनि DRF	6,45,33	..	1	1	
741	2.5 करोड़ रुपये से कम लागत के प्रत्येक कार्य Works costing below Rs.2.5 crore each	पूंजी मूआनि विनि (2) विनि (3) रॉसेसंको DRF DF(2) DF(3) RRSK	.. .. .. .. ..	.. .. .. .. ..	.. .. .. .. ..	2,10,00 1,75,72 1,21,12 1,20,10 4,30,36	
	जोड़ - निर्धारित समय पर मिलने वाले सामान / Total-Programmed Deliveries	पूंजी मूआनि विनि (2) विनि (3) रॉसेसंको Cap. DRF DF(2) DF(3) RRSK	.. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. ..	2,12,85 1,79,23 1,21,12 1,32,04 17,61,50	
B - NEW ACQUISITION							
742	बारासात कार शेड - सीएनसी भूमिगत पहिया लेथ (बला) विंच सहित शेड रहित Barasat Car Shed - CNC underfloor wheel lathe (BG) without shed with winch	मूआनि DRF	6,44,32	..	..	1	
743	हवड़ा कार शेड - सीएनसी भूमिगत पहिया लेथ (बला) विंच सहित शेड रहित Howrah Car Shed - CNC underfloor wheel lathe(BG) without shed with winch	मूआनि DRF	6,44,32	..	..	1	

2.3.3
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए मशीन और संयंत्र कार्यक्रम / Machinery and Plant Program for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)													
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22							
ब - नई खरीद													
B - NEW ACQUISITION													
744	बंडेल कार शेड - सीएनसी भूमिगत पहिया लेथ (बला) बिच सहित शेड रहित	मूआनि	DRF	6,44,32	..	..	1						
Bandel Car Shed - CNC underfloor wheel lathe(BG) without shed with winch													
745	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य	पूंजी	Cap.	..	..	..	15,73						
Works costing below Rs.2.5 crore each													
मूआनि								DRF	..	..	..	7,29	
बिनि (2)								DF(2)	..	..	..	10,00	
बिनि (3)								DF(3)	..	..	..	13,28	
जोड़ - नई खरीद / Total-New Acquisition								पूंजी	Cap.	..	..	..	15,73
								मूआनि	DRF	..	..	..	7,32
								बिनि (2)	DF(2)	..	..	..	10,00
								बिनि (3)	DF(3)	..	..	..	13,28
जोड़ - मशीनरी और संयंत्र /								पूंजी	Cap.	..	..	..	2,28,58
Total - Machinery & Plant								मूआनि	DRF	..	..	..	1,86,55
								बिनि (2)	DF(2)	..	..	..	1,31,12
								बिनि (3)	DF(3)	..	..	..	1,45,32
								रारसंको	RRSK	..	..	..	17,61,50

2.4.1
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए चल स्टॉक कार्यक्रम / Rolling Stock Programme for 2021-22

(अंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22	
ब - निर्धारित समय पर मिलने वाले सामान		A - PROGRAMMED DELIVERIES					
रेल इंजन / Locomotives							
746	हिटाची कर्षण मोटर एचएस 15250ए (12 अदद), दर रु. 21 लाख प्रति Hitachi traction motors HS 15250A (12 Nos) @ Rs.21 lakh each	पूंजी	Cap.	2,57,66	3,00,59	..	1
747	कांचरापाड़ा (विद्युत रेल इंजन कारखाना) - विद्युत रेल इंजनों पर बीए पैनल का बदलाव, 24 अदद, दर रु. 18.45 लाख Smaller size rectifier block in electric locos (40 sets) @ Rs. 8.07 lakh	मूआनि	DRF	3,85,20	3,28,42	..	..
		ररेसंको	RRSK	40,00	1,97,57	..	1
748	कांचरापाड़ा (विद्युत रेल इंजन कारखाना) - विद्युत रेल इंजनों पर हिटाची कर्षण मोटर एचएस 15250ए का बदलाव, 17 अदद, दर रु. 20 लाख प्रति Kanchrapara (Electric Loco Works) - Repl of hitachi traction motor HS 15250 A on electric locos, 17 Nos @ Rs 20 lakh each	मूआनि	DRF	3,48,80	2,56,85	..	..
		ररेसंको	RRSK	29,44	..	..	1
749	45-एचपी डीजल लोको के लिए मोटराइज्ड ट्रक असेंबली जी-4, 1 -अदद Motorized Truck Assembly G-4 for 45 - HP Diesel loco -1 no.	पूंजी	Cap.	3,23,90	..	..	1
		ईबीआर(विशेष)	EBR(S)	10,00	..	4,04,55	..
750	कांचरापाड़ा - 3-फेज रेलइंजनों हेतु आईजीबीटी आधारित संपूर्ण प्रोपल्शन प्रणाली - 2 अदद, दर रु.255.63 लाख प्रति Kanchrapara - IGBT based complete propulsion system for 3-phase locos - Qty 2 Nos @ Rs.255.63 lakh each	ररेसंको	RRSK	49,25	..	..	4,62,00
		ईबीआर(विशेष)	EBR(S)	4,62,00	..	4,62,00	..
751	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य - रेल इंजन Works costing below Rs.2.5 crore each - Locomotives	पूंजी	Cap.	..	..	..	20,23,12
		ररेसंको	RRSK	..	..	..	9,57,13
	जोड़ -रेल इंजन / TOTAL-Locomotives	पूंजी	Cap.				20,23,14
		मूआनि	DRF				..
		ररेसंको	RRSK				14,19,15
		ईबीआर(विशेष)	EBR(S)				..
सवारी डिब्बे/ Carriages							
752	कांचरापाड़ा (विद्युत रेल इंजन कारखाना) - भेल ईएमयू टाइप के लिए कर्षण मोटर का संपूर्ण बदलाव (20 अदद) Kanchrapara (Electric Loco Works) - Repl of traction motor complete for BHEL EMU type (20 Nos)	मूआनि	DRF	3,57,65	7,56,19	..	..
		ररेसंको	RRSK	1,00	54,82	..	1
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..
753	कांचरापाड़ा कारखाना - ईएमयू/मेमू की जगह 'डीजे' के लिए वीसीबी का प्रावधान Provision of VCB for EMU/MEMU in place of 'DJ' Kanchrapara workshop	मूआनि	DRF	3,13,66	2,66,18	..	..
		ररेसंको	RRSK	28,66	19,26	..	1
754	गियर केस, बोगी फ्रेम, बोगी ब्लोस्टर और ईएमयू / एमईएमयू मोटर डिब्बों के लिए पहिया सेट के साथ परम्परागत मोटोराइज्ड बोगी (4 अदद) @ रु. 72.16 लाख Conventional Motorized Bogie with gear case, bogie frame, bogie bolster and wheel set for EMU/MEMU Motor coaches. (Qty 04 Nos) @ Rs. 72.16 Lakhs	पूंजी	Cap.	1,88,64	..	..	1,00,00
		ईबीआर(विशेष)	EBR(S)	1,00,00	..	1,00,00	..
755	कांचरापाड़ा कारखाने के लिए भेल, ईएमयू किस्म के लिए संपूर्ण कर्षण मोटर का बदलाव 29.97 लाख रु. की दर से, पूर्णतया पावर पैक (इंजन)- 01 अदद Replacement of Traction Motor complete for BHEL EMU type, forKanchrapara workshop @ Rs. 29.97 Lakhs	मूआनि	DRF	4,69,52	..	..	..
		ररेसंको	RRSK	1,79,47	6,84,85	..	1
		ईबीआर(विशेष)	EBR(S)	10,00	..	1	..

2.4.2
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए चल स्टॉक कार्यक्रम / Rolling Stock Programme for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)						
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation	स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
अ - निर्धारित समय पर मिलने वाले सामान		A - PROGRAMMED DELIVERIES				
756	पूर्ण असेंबली एफआईएटी बोगियां - 4 सेट Complete assembled FIAT bogies - 4 sets	रारेसंको	RRSK	3,05,72	..	1
757	कांचरापाड़ा के लिए कर्षण मोटर की रिप्लेसमेंट बीएचईएल ईएमयू हेतु बदलाव -10 अदद Replacement of traction motor complete for BHEL EMU for Kanchrapara -10 Nos.	रारेसंको	RRSK	2,90,04	4,20,71	1
		ईबीआर(विशेष)	EBR(S)	10,00	..	1
758	एलएफबी प्रकार ईओजी एसी कोच (500 अदद) और पारंपरिक कोच-250 अदद में इस्तेमाल आरएमपीयू के लिए कंडेनसर कुंडली और वाष्पीकरण कॉयल Condenser coil & Evaporate coil for RMPUs used in LHB type EOG AC coaches(500 nos.) and conventional coaches-250 nos.	रारेसंको	RRSK	32,81	..	1
		ईबीआर(विशेष)	EBR(S)	5,00,00	..	5,00,00
759	मौजूदा गतायु स्क्रॉल का ईआर आधारित एसी कोचों में सभी प्रकार के गैस, वात पंप सहित आरएमपीयू कंप्रेसर से बदलाव - 900 अदद, रु. 51072/- प्रत्येक Replacement of existing overaged scroll make compressor of RMPUs in ER based AC coaches including all types of gas, vacuum pump 900 nos. Rs.51072/- each	रारेसंको	RRSK	1,10,99	..	1
		ईबीआर(विशेष)	EBR(S)	3,48,66	..	3,48,66
760	10 अदद एलडब्ल्यूएसीसीएन सवारीडिब्बों और 10 अदद एलडब्ल्यूएसीडब्ल्यू सवारीडिब्बों हेतु एक्सल माउंटेड डिस्क ब्रेक सहित एलएचबी फिएट बोगिया - 20 अदद LHB FIAT bogies 10 nos LWACCN coaches and 10 nos LWAACW coaches with axle mounted disk brake - 20 Nos	रारेसंको	RRSK	5,90,00	..	4,20,00
		ईबीआर(विशेष)	EBR(S)	10,00	..	3,88
761	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य - सवारी डिब्बे Works costing below Rs.2.5 crore each - Carriages	पूंजी	Cap.	..	..	11,12,84
		विनि (3)	DF(3)	..	..	10,06
		रारेसंको	RRSK	..	..	14,09,48
	जोड़ -सवारी डिब्बे / TOTAL-Carriages	पूंजी	Cap.			12,12,84
		मूआनि	DRF			..
		विनि (3)	DF(3)			10,06
		रारेसंको	RRSK			18,29,55
		ईबीआर(विशेष)	EBR(S)			..
	क्रेन/ Cranes					
762	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य - क्रेन Works costing below Rs.2.5 crore each - Cranes	रारेसंको	RRSK	..	..	16
	जोड़ -क्रेन / TOTAL-Cranes	रारेसंको	RRSK			16
	जोड़ - निर्धारित समय पर मिलने वाले सामान / Total-Programmed Deliveries	पूंजी	Cap.	..	..	32,35,98
		विनि (3)	DF(3)	..	..	10,06
		रारेसंको	RRSK	..	..	32,48,86
ब - नई खरीद		B - NEW ACQUISITION				
	रेल इंजन / Locomotives					
763	डब्ल्यूएपी-5 रेलइंजनों के लिए मोटरीकृत बोगी - 2 अदद, दर रु.198.18 लाख प्रति Provision of motorised bogie for WAP-5 locos - 2 Nos @ Rs.198.18 lakh each	पूंजी	Cap.	3,96,37	..	1
764	3-फेज रेलइंजनों के लिए आईजीबीटी आधारित कंप्लीट प्रोपल्शन प्रणाली - 2 सेट, दर रु.255.63 लाख प्रति सेट Provision of IGBT based complete propulsion system for 3-phase locos - 2 sets @ Rs.255.63 lakh per set	रारेसंको	RRSK	5,11,25	..	1

2.4.3
पूर्व रेलवे
EASTERN RAILWAY

2021-22 के लिए चल स्टॉक कार्यक्रम / Rolling Stock Programme for 2021-22

(आंकड़े हजार रु. में) (Figures in thousand of Rupees)							
मद सं. / Item No.	विवरण / Particulars	आबंटन / Allocation		स्वीकृत लागत / Sanctioned Cost	मार्च 2020 के अंत तक व्यय / Exp. at the end of March 2020	2020-21 के लिए संशोधित परिव्यय / Revised Outlay for 2020-21	2021-22 के लिए प्रस्तावित परिव्यय / Outlay proposed for 2021-22
ब - नई खरीद		B - NEW ACQUISITION					
765	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य - रेल इंजन	पूंजी	Cap.	..	..	..	4,40,84
	Works costing below Rs.2.5 crore each - Locomotives	ररेसंको	RRSK	..	..	..	4,89,22
	जोड़ -रेल इंजन / TOTAL-Locomotives	पूंजी	Cap.				4,40,85
		ररेसंको	RRSK				4,89,23
	सवारी डिब्बे/ Carriages						
766	2.5 करोड़ रुपए से कम लागत के प्रत्येक कार्य - सवारी डिब्बे	पूंजी	Cap.	..	..	..	8,63,32
	Works costing below Rs.2.5 crore each - Carriages	ररेसंको	RRSK	..	..	..	2,60,72
	जोड़ -सवारी डिब्बे / TOTAL-Carriages	पूंजी	Cap.				8,63,32
		ररेसंको	RRSK				2,60,72
	जोड़ - नई खरीद / Total-New Acquisition	पूंजी	Cap.	..	..	..	13,04,17
		ररेसंको	RRSK	..	..	..	7,49,95
	जोड़ - चल स्टॉक /	पूंजी	Cap.	..	..	..	45,40,15
	Total - Rolling Stock	विनि (3)	DF(3)	..	..	..	10,06
		ररेसंको	RRSK	..	..	..	39,98,81

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2019-20	संशोधित अनुमान Revised Estimates 2020-21	बजट अनुमान Budget Estimates 2021-22
A. वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	211,81,63	407,71,06	390,00,00
i.c कुल भंडारण स्टॉक में (i.a + i.b)	i.c Total for Stores-in-Stock (i.a + i.b)	211,81,63	407,71,06	390,00,00
ii भंडारण मार्ग में	ii Stores-in-Transit	-36,13	-6,67,66	-2,00,00
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	1,00	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-59	-1,58,32	-1,01,00
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	41	-1,58,32	-1,01,00
iv बकाया क्रय उंचंत	iv Outstanding Purchase Suspense	81,45,01	37,83,18	48,00,00
v बकाया विक्रय उंचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	-6,81,73	17,19,75	-5,00,00
v.c कुल बकाया विक्रय उंचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-6,81,73	17,19,75	-5,00,00
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	286,09,19	454,48,01	429,99,00
B - वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	..	..	..
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	1005,98,00	744,73,63	854,35,68
i.c निर्माण डिपो हेतु	i.c for Construction Depot	2,90,63	5,00,00	6,00,00
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	1008,88,63	749,73,63	860,35,68
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	18,22,65	8,28,22	5,70,00
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	51,57,91	53,49,46	53,99,46
iii.b स्क्रेप सामग्री	iii.b scrap material	..	..	..
iii.c अन्य सामग्री	iii.c Other material	33,69,71	20,00,00	40,00,72
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	85,27,62	73,49,46	94,00,18
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	50	1,00
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	116,11,49	75,00,00	90,00,00
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	116,11,49	75,00,50	90,01,00
v भंडार उंचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	595,75,32	550,83,57	658,95,63
v.b विनिर्माण कार्य	v.b Works	3,73	8,00	8,00
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	16,41,77	4,00	4,00
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	612,20,82	550,95,57	659,07,63
C - वर्ष के दौरान कुल नामें	C - Total Debits during year	616,29,57	355,56,24	390,99,23
D - सकल जोड़	D - Grand Total	902,38,76	810,04,25	820,98,23
E - वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उंचंत	i to Capital - Manufacture Suspense	595,75,32	550,83,57	658,95,63

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2019-20	संशोधित अनुमान Revised Estimates 2020-21	बजट अनुमान Budget Estimates 2021-22
ii निर्माण कार्य	ii to Works	3,73	8,00	8,00
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	16,41,77	4,00	4,00
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v. राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	171,58,65	131,21,03	146,95,35
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	..	..	..
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	276,32,10	248,84,22	385,87,11
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	..	..	..
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	276,32,10	248,84,22	385,87,11
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	1060,11,57	931,00,82	1191,90,09
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटना	F - Deduct for issues within the demand vide item V per contra	612,20,82	550,95,57	659,07,63
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	447,90,75	380,05,25	532,82,46
H - वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 - भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	407,71,06	390,00,00	246,15,77
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	407,71,06	390,00,00	246,15,77
ii भंडारण मार्ग में	ii Stores-in-Transit	-6,67,66	-2,00,00	-1,00,00
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-1,58,32	-1,01,00	-1,00,00
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-1,58,32	-1,01,00	-1,00,00
iv बकाया क्रय उचित	iv Outstanding Purchase Suspense	37,83,18	48,00,00	48,00,00
v बकाया विक्रय उचित	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	17,19,75	-5,00,00	-4,00,00
v.c बकाया विक्री का उचित (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	17,19,75	-5,00,00	-4,00,00
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	454,48,01	429,99,00	288,15,77
I - कुल जोड़	I - Grand Total	902,38,76	810,04,25	820,98,23
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	168,38,82	-24,49,01	-141,83,23
आवश्यक बजट आवंटन	Budget allotment required	616,29,57	355,56,24	390,99,23
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	43	46	24
A - वर्ष की शुरुआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	15,39,32	16,97,61	15,50,00
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचित	iv Outstanding Purchase Suspense	-23,38,58	-55,80,99	4,00,00
v बकाया बिक्री उचित	v Outstanding Sales Suspense	-39,99	13,43,82	2,50,00
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	-8,39,25	-25,39,56	22,00,00
B - वर्ष के दौरान पावतियां	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	438,31,27	185,22,93	311,76,64
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2019-20	संशोधित अनुमान Revised Estimates 2020-21	बजट अनुमान Budget Estimates 2021-22
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	438,31,27	185,22,93	311,76,64
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	438,31,27	185,22,93	311,76,64
D - कुल जोड़	D - Grand Total	429,92,02	159,83,37	333,76,64
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	289,23,00	81,96,62	92,04,66
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	3,38	2,54
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	289,23,00	82,00,00	92,07,20
i विक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel- Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	165,75,56	55,43,37	165,95,21
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल विक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	165,75,56	55,43,37	165,95,21
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	33,02	40,00	40,00
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	455,31,58	137,83,37	258,42,41
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	455,31,58	137,83,37	258,42,41
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	16,97,61	15,50,00	48,84,23
i.b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i.c ईंधन समायोजन लेखों में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i.d बकाया क्रय उर्ध्व	i.d Outstanding Purchase Suspense	-55,80,99	4,00,00	14,00,00
i.e बकाया विक्री उर्ध्व	i.e Outstanding Sales Suspense	13,43,82	2,50,00	12,50,00
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	-25,39,56	22,00,00	75,34,23
I - कुल जोड़	I - Grand Total	429,92,02	159,83,37	333,76,64
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	-17,00,31	47,39,56	53,34,23
आवश्यक बजट आवंटन	Budget allotment required	438,31,27	185,22,93	311,76,64
टीओआर - ईंधन	TOR - Fuel	-6	16	29
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	1054,60,84	540,79,17	702,75,87
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	903,22,33	517,88,62	791,24,87
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	151,38,51	22,90,55	-88,49,00
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	28	42	25

विवरण	Particulars	वास्तविक Actuals 2019-20	संशोधित अनुमान Revised Estimates 2020-21	बजट अनुमान Budget Estimates 2021-22
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1 - निर्माण उचित शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	29,29,00	61,43,20	60,31,11
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
iv. जोड़ - कारखाना निर्माण उचित अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	29,29,00	61,43,20	60,31,11
A. 2 - विकास उचित शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A.1+A.2	Total A.1+A.2	29,29,00	61,43,20	60,31,11
B - वर्ष के दौरान नामें	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	1168,55,08	1136,52,74	1186,37,72
ii. सामग्री	ii Material			
ii. a. भंडार उचित से सामग्री	ii.a Material from Stores Suspense	595,75,32	550,83,57	658,95,63
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	269,38,15	374,10,00	354,35,05
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	101,77,53	..	..
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	966,91,00	924,93,57	1013,30,68
iii. कारखाना निर्माण उचित को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book' works charged to WMS	..	..	..
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	..	..	..
v. b ऊर्जा भुगतान	iv.b Energy Payments	..	..	..
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	..	..	..
vii. d विविध	iv.d Miscellaneous	..	112,63,24	132,59,04
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	..	112,63,24	132,59,04
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामें)	vi Workshop scrap (turnings/borings etc.) realisation: (-debit)	..	..	..
vii कुल (ii+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	2135,46,08	2174,09,55	2332,27,44
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचित से निकालियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकालियां	i Issues to Works	200,16,08	225,39,37	187,69,67
ii भंडार उचित को निकालियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	51,57,91	53,49,46	53,99,46
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	18,22,65	8,28,22	5,70,00
ii.c भंडार उचित को निकालियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	69,80,56	61,77,68	59,69,46
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	269,96,64	287,17,05	247,39,13
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	1865,49,44	1886,92,50	2084,88,31
E - कुल जोड़ (कारखाना निर्माण उचित का प्रारंभिक शेष + वर्ष के दौरान नामें)	E - Grand Total (WMS Opening Balance + Debits during the year)	1894,78,44	1948,35,70	2145,19,42
E.1 - श्रम उचित	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचित के अनुसार जोड़	E.2 - Total as per combined suspense	1894,78,44	1948,35,70	2145,19,42
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	200,16,08	225,39,37	187,69,67
ii पूंजी भंडार उचित - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops	18,22,65	8,28,22	5,70,00

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2019-20	संशोधित अनुमान Revised Estimates 2020-21	बजट अनुमान Budget Estimates 2021-22
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	51,57,91	53,49,46	53,99,46
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	..	..	..
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	51,57,91	53,49,46	53,99,46
ii.d कुल भंडार उचित (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	69,80,56	61,77,68	59,69,46
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	493,87,90	513,55,59	538,93,59
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	264,09,04	234,68,66	264,84,65
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	757,96,94	748,24,25	803,78,24
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	450,54,05	362,53,04	420,83,87
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	450,20,11	288,87,31	331,76,35
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	900,74,16	651,40,35	752,60,22
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शीर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	..	..	..
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	4,50,70	303,38,17	346,58,55
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	..	..
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	..	..	..
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	..	..	..
vi.b जनता के लिए किए गए कार्य	vi.b work done for Public	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	..	..	..
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	4,50,70	303,38,17	346,58,55
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	170,13,44	185,01,82	188,58,37
ix.b होम रेलवे से	ix.b to Foreign Railway	..	..	..
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	2103,31,88	2175,21,64	2338,94,51
G - मांग के भीतर निकालियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	269,96,64	287,17,05	247,39,13
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	1833,35,24	1888,04,59	2091,55,38
I - वर्ष के अंत में विनिर्माण उचित शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	61,43,20	60,31,11	53,64,04
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंग/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	..	..
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii बिल/क्रेडिट निर्माण हेतु जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	61,43,20	60,31,11	53,64,04
J - वर्ष के अंत में विकास उचित	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	61,43,20	60,31,11	53,64,04
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	1894,78,44	1948,35,70	2145,19,42
L - श्रम उचित	L - Labour Suspense	..	..	..
M - कुल मिश्रित उचित के अनुसार	M - Total as per combined Suspense	1894,78,44	1948,35,70	2145,19,42
N - वर्ष के दौरान शुद्ध नामे/जमा (D - H)	N - Net Debit/Credit during year (D - H)	32,14,20	-1,12,09	-6,67,07
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	1865,49,44	1886,92,50	2084,88,31

2.7.01
पूर्व रेलवे

EASTERN RAILWAY

2021-22 विविध अग्रिम / Miscellaneous Advances 2021-22

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2019-20	संशोधित अनुमान Revised Estimates 2020-21	बजट अनुमान Budget Estimates 2021-22
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	-1,47,79	22,33,83	23,17,03
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	16,41,77	4,00	4,00
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	7,79,45	80,00	80,00
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	24,21,22	84,00	84,00
जोड़	Total	22,73,43	23,17,83	24,01,03
वर्ष में जमा खाते	Credits during the year	39,60	80	1,30
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	22,33,83	23,17,03	23,99,73
जोड़	Total	22,73,43	23,17,83	24,01,03
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	23,81,62	83,20	82,70
बजट के लिए अपेक्षित रकम	Budget allotment required	24,21,22	84,00	84,00



पूर्व रेलवे
2021 - 2022
में
रेलवे के
निर्माण, मशीनरी
और
रोलिंग स्टॉक के लिए कार्यक्रम

EASTERN RAILWAY

Works, Machinery
And
Rolling Stock Programme
For
2021 - 2022

भाग - [बी] - लॉ पुस्तक
PART- [B] - LAW BOOK

2.5 करोड़ रुपए की लागत के नीचे प्रत्येक कार्य
WORKS COSTING BELOW RUPEES 2.5 CRORES EACH

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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TRAFFIC FACILITIES,
YARD RE-MODELLING & OTHERS
[PLAN HEAD -16]

WORKS - IN - PROGRESS

ASANSOL DIVISION

1	07-08	DGR - Provision of crossover ex Dn-II to Goods shed main line as well as UTCL line for direction movement of train without blocking Dn Loops.	Cap.	5995	4356	605	1034
2	09-10	Durgapur - Provision of one cross over from Dn line-II to Dn line-I at the Home signal for reception of trains from Dn line-II to Common Loop.	DF(3)	8640	1560	1	7079
3	09-10	Jasidih & Madhupur - Extension of Goods shed line to 20 mts. with provision of a x-over and starter signal at MDP on line No. 5 & 6 at JSME end.	Cap.	12489	2413	41	10035
4	14-15	Replacement of old signalling gears of Damagoria Branch Line.	DRF	9531	75	0	9456
5	15-16	Shunt signals at VDS.	DF(3)	4148	290	1	3857
6	15-16	Provision of Starter Signals over Shunt Signals in all RCD Lines at Ukhra.	Cap.	8379	3628	13	4738
			EBR(S)	925	925	0	0
7	17-18	ASN Divn.- Improvement of lighting arrangements at different yard at Andal, Asansol And Sitarampur.	RRSK	10748	4747	0	6001
			EBR(S)	2038	2038	0	0

HOWRAH DIVISION

8	08-09	Provision of 1st. FOB at Rajchandrapur	DF(3)	2263	2263	0	0
			RRSK	2735	230	0	2505
9	11-12	Construction of new 50 bedded Running Room at Katwa with the provision of Reading Room and Meditation Room. Phase-I - 30 bed, Phase-II - 20 bed	DF(3)	10989	8793	0	2196
10	16-17	Provision of OHE at DLI end of TKPR Coaching Yard (Ph-II)	DF(3)	3816	3116	0	700
11	17-18	Balance work for construction of 30 bedded running room at TAK & PKR and provn. of crew lobby and rest room with provn. of air conditioning machine.	RRSK	13645	9572	0	4073
			EBR(S)	544	544	0	0
12	17-18	Renovation & up-gradation including Air conditioning of existing running rooms at BDC, KWAE Stn.	RRSK	14694	9079	0	5615
			EBR(S)	1551	1551	0	0
13	17-18	Improvement of Yard lighting by High Mast Tower and LED light fittings over HWH Divn.	RRSK	16192	6627	0	9565
			EBR(S)	4456	4456	0	0
14	17-18	Construction of two nos intake wells and other associated works at Belur North tank in connection with Belur by pass line.	DF(3)	16431	11277	0	5154

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 16

MALDA DIVISION

15	10-11	MLDT Divn. - Conversion of line no 4 into common loop at Tildanga station.	DF(3)	3939	1023	0	2916
16	10-11	MLDT Divn. - Extension of Up loop line no 1 to accommodate full length goods train at TDLE	DF(3)	6200	992	0	5208
17	16-17	Provision of proper isolation in reception cum despatch yard of line no 12 at Malda Town Station.	DF(3)	7828	416	0	7412
18	18-19	Air Conditioning of Running room at Sahibganj over Malda Division.	RRSK	2234	1587	0	647
			EBR(S)	3050	3050	0	0
19	18-19	Provision of Air conditioning for Malda running room.	RRSK	14331	10195	0	4136
			EBR(S)	10483	10483	0	0

SEALDAH DIVISION

20	09-10	Barasat Carshed - Extension of shunting neck at BNJ end to facilitate 12 Car rake shunting from both end along with inter connectivity among all lines with main line.	DF(3)	9035	4296	0	4739
21	10-11	Sealdah Division - Extension of the 4 stabling lines for stabling of 12 coaches EMU rake at Sealdah South.	DF(3)	24130	9020	0	15110
22	11-12	Bongaon Jn. - Stabling of 15 coaches EMU rake.	DF(3)	19547	6397	0	13150
23	16-17	Barasat - Provision of slot system for PF nomination at Barasat North Cabin instead of PF Dy.SS	DF(3)	6897	3632	0	3265
24	17-18	Bagula- Replacement of P.I. cabin in lieu of existing over aged dilapidated double storied P.I. cabin .	RRSK	5038	1436	0	3602
			EBR(S)	937	937	0	0
25	17-18	Construction of Trip shed at old sick line of Sealdah.	DF(3)	9094	7305	0	1789
26	17-18	Sealdah-Provision of 750 volt Charging system for LHB coaches.	DF(3)	12993	9983	0	3010
27	18-19	Provision of Air Conditioning of Guard & Driver Rest Room remaining places (except SDAH & DDJ)	RRSK	8308	3426	0	4882
			EBR(S)	5812	5812	0	0

28	21-22	HQ's Reserve Fund	Cap.			2841	
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29	21-22	L.S. Grant for Mini LAW Book:					
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21-22	Asansol Division	Cap.		0
21-22	Asansol Division	DF(3)		0
21-22	Asansol Division	RRSK		0
21-22	Howrah Division	DF(3)		0
21-22	Howrah Division	DRF		0
21-22	Howrah Division	RRSK		0
21-22	Malda Division	Cap.		1000
21-22	Malda Division	DRF		0
21-22	Malda Division	DF(1)		0
21-22	Malda Division	DF(3)		0
21-22	Sealdah Division	Cap.		1000
21-22	Sealdah Division	DF(3)		0

TOTAL - WORKS - IN - PROGRESS	Cap.	5500
	DRF	0
	DF(3)	2
	RRSK	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 16 & 17

NEW WORKS

NIL

**TOTAL - TRAFFIC FACILITIES, YARD
REMODELLING AND OTHERS**

Cap.	5500
DRF	0
DF(3)	2
RRSK	0

COMPUTERISATION

[PLAN HEAD - 17]

WORKS - IN - PROGRESS

HEADQUARTER

30	17-18	Replacement of overaged UPS at different PRS/UTS locations over Eastern Railway.	DRF	7758	4164	1600	1994
31	18-19	Replacement of overaged UPS at different PRS/UTS locations over Eastern Railway.	DRF	14773	0	7000	7773
32	18-19	Replacement of UTS ticket printers - 207 nos.	DRF	5726	3600	1700	426
33	18-19	Replacement of report printers - 248 nos.	DRF	3204	2266	500	438
34	18-19	Providing unreserved ticketing system (UTS) at 32 locations (PCT selling stations) of Eastern Railway	DF(1)	14900	5020	5000	4880
35	19-20	Replacement of Network cable and accessories for smooth maintenance of PRS/UTS over Kolkata PRS.	DRF	7200	0	2500	4700
36	19-20	Replacement of UTS Ticket Printers – 473 nos.	DRF	8113	0	8000	113
37	19-20	Replacement of Thin Client – 146 nos.	DRF	4243	0	4100	143
38	19-20	Replacement of 1139 nos. of Fare Display Unit.	DRF	5355	0	500	4855
39	19-20	Procurement of 1201 Nos. of Telecom Line lightning cum surge protection device.	DF(1)	17571	6313	10000	1258
40	20-21	Replacement of Desktop Computers (New Generation) & Scanner-cum-Printers with all accessories.	DRF	532	0	500	32
41	20-21	Replacement of over aged 320KVA DG Set along with peripheral accessories installed at PRS/NKG.	DRF	4876	0	1000	3876
42	20-21	Replacement of over aged 1.5TR AC by supply, installation, testing and commissioning of new 1.5TR Split AC	DRF	1153	0	800	353
43	20-21	Replacement of Terminal with Key Board – 240 nos.	DRF	6929	0	1000	5929
44	20-21	Replacement of 02 Nos. L-3 Switch.	DRF	877	0	500	377

HOWRAH DIVISION

45	19-20	Replacement of overaged TMS/FOIS equipment over Howrah Division.	DRF	3265	0	2500	765
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SEALDAH DIVISION

46	20-21	Proposal for procurement for FOIS related IT project in replacement account over Sealdah Division.	DRF	1608	0	1000	608
47	20-21	Sealdah- Procurement of PMS Equipments of Sealdah (SDAH) on replacement account	DRF	2465	0	1400	1065

48	21-22	HQ's Reserve Fund	DF(1)		3001
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49	21-22	L.S. Grant for Mini LAW Book:			
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21-22	Howrah Division	DRF			400
21-22	Malda Division	DF(1)			1999
TOTAL - WORKS - IN - PROGRESS			DRF		35000
			DF(1)		20000

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 17 & 29

NEW WORKS

50	21-22	HQ's Reserve Fund	DRF			52500	
51	21-22	L.S. Grant for Mini LAW Book:					
	21-22	Asansol Division	DRF			1500	
	21-22	Asansol Division	DF(1)			1000	
	21-22	Howrah Division	DRF			4500	
	21-22	Malda Division	DRF			1500	
	21-22	Sealdah Division	DF(1)			1500	
		TOTAL - NEW WORKS	DRF			60000	
			DF(1)			2500	
		TOTAL - COMPUTERISATION	DRF			95000	
			DF(1)			22500	

ROAD SAFETY WORKS - LEVEL CROSSINGS

[PLAN HEAD - 29]

WORKS - IN - PROGRESS

ASANSOL DIVISION

52	12-13	ASN DIVN: Development of road surface at levelcrossing with necessary sign board by mastic(42 no.LC)	S.Fund RRSK	5626 0	3508 0	2118 0	0 0
53	14-15	ASN Divn: Interlocking of LC Gate No. 18/C/E & 37/C/E in STN-JAJ section	S.Fund RRSK	9038 4753	3508 4753	4277 0	1253 0
54	15-16	ASN DIVN:-Removal of infringement by constructing new standard L.C.Gate lodges under AEN/DGR	S.Fund RRSK EBR(S)	0 13263 3493	0 13263 3493	0 0 0	0 0 0
55	16-17	ASN-Div: Provision of automatic banner flag at non-interlocked gates in the main line i.e. KAN-ASN, STN-JAJ AND UDL-SNT of Asansol Division.	S.Fund RRSK EBR(S)	1805 0 773	0 0 773	1800 0 0	5 0 0
56	17-18	ASN Div: Interlocking of LC gate No. 33/C/E and 35/C/E in STN-JAJ section	RRSK S.Fund EBR(S)	5757 11415 2828	5757 0 2828	0 4061 0	0 7354 0
57	17-18	ASN DIVN:- Provision of RDSO type height gauge at LC No.3,4,8,9,11,12,13,14,15,16,17,18,19,27.AS Section.	RRSK EBR(S)	9346 7944	9346 7944	0 0	0 0

HOWRAH DIVISION

58	09-10	Howrah Division - Upgradation of LC - 44/T at Saktigarh.	S.Fund RRSK	5704 0	1599 0	3500 0	605 0
59	13-14	Elimination of 4 nos Level Crossing Gates with merger to adjacent to Level crossing on BB Loop (LC Nos. 7/2, 8/1, 10/1, & 23/3).	S.Fund RRSK EBR(S)	11604 3891 2756	9200 3891 2756	2000 0 0	404 0 0
60	16-17	Howrah - Interlocking of Level Crossing Gate of Gate No. 8/1 Km. 37/10-11 between GPAE-ABKA on BDC-AZ section in connection with manning.	S.Fund RRSK EBR(S)	749 7077 1705	0 7077 1705	749 0 0	0 0 0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 29

61	16-17	Howrah - Interlocking of Level Crossing Gate of Gate No. 10/1 Km. 44/9-10 between ABKA-BGRA on BDC-AZ in connection with manning.	S.Fund	2465	0	2465	0
			RRSK	6022	6022	0	0
			EBR(S)	1061	1061	0	0
62	17-18	Rampurhat - Provision of toilet facility and drinking water facility etc.at all engineering LC gates under Sr.AEN/Rampurhat.	RRSK	1161	1161	0	0
			S.Fund	1188	0	900	288
			EBR(S)	1244	1244	0	0

MALDA DIVISION

63	17-18	Up-gradation and interlocking of L.C.Gate no 62 (MLDT-GZM) & 34 (DNRE-KEUL) of Malda division.	RRSK	8880	8880	0	0
			S.Fund	7984	0	3000	4984
			EBR(S)	4815	4815	0	0

SEALDAH DIVISION

64	07-08	Upgradation of L-Xing gates 3 nos. (16/E/C, 22/E/, to A class & 18/E/C to B class in RHA - BNJ section.	S.Fund	668	0	100	568
			RRSK	3320	3320	0	0
65	15-16	Provision of Electrically Operated Lifting Barrier at Interlocked LC Gate in Sealdah Division	S.Fund	3047	38	770	2239
			RRSK	12546	12546	0	0
			EBR(S)	1179	1179	0	0
66	17-18	Provision of Rubberised Pad at LC 42, 55, 81, 120, 132 (SDAH-LGL) & 2(KLYM) under Den/Track/SDAH.	RRSK	12472	12472	0	0
			S.Fund	6161	0	4088	2073
			EBR(S)	1488	1488	0	0
67	17-18	Replacement of Old & Worn out Mechanical LC Gate in Sealdah Main & North Section.	RRSK	6044	6044	0	0
			S.Fund	4941	0	1000	3941
68	18-19	Interlocking of manned L.C. Gate No. 8/E/C(BT-SXC) in Sealdah Division.	RRSK	193	193	0	0
			S.Fund	4162	0	1500	2662
			EBR(S)	7019	7019	0	0

69	21-22	HQ's Reserve Fund	S.Fund			4000	
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70 21-22 L.S. Grant for Mini LAW Book:

21-22	Asansol Division	S.Fund		9505
21-22	Howrah Division	S.Fund		13300
21-22	Malda Division	S.Fund		11000
21-22	Sealdah Division	S.Fund		7000

TOTAL - WORKS - IN - PROGRESS	S.Fund	77133
	RRSK	0

NEW WORKS

71 21-22 L.S. Grant for Mini LAW Book:

21-22	Asansol Division	S.Fund		3000
21-22	Howrah Division	S.Fund		4000
21-22	Malda Division	S.Fund		3000
21-22	Sealdah Division	S.Fund		3000

TOTAL - NEW WORKS	S.Fund	13000
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TOTAL - ROAD SAFETY WORKS - LEVEL CROSSINGS	S.Fund	90133
	RRSK	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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ROAD SAFETY WORKS - ROB's / RUBs

[PLAN HEAD 30]

WORKS - IN - PROGRESS

ASANSOL DIVISION

72	17-18	ASN DIVN:-Provision of LHS with approach road from LC No.12/SPL LHS in lieu of closing of LC No.02/C/E at km 27/11-13 Bw BMGA-PCR in A.S.Chord.	RRSK EBR(S)	18976 946	5555 946	2000 0	11421 0
73	17-18	ASN DIVN:-Provision of LHS with approach road from LC No.18 to LHS in lieu of closing of LC No.19 at km 48/7-9 between Chinpai-Suri in A.S.Chord.	RRSK EBR(S)	15116 2221	118 2221	2000 0	12998 0
74	17-18	ASN DIVN:-Provision of LHS in lieu of level crossing No.11/C/E KM 23/40-42with approach road LC No11/C/E between BMGA-PCR under AEN/2/UDL.	RRSK EBR(S)	8452 11470	1743 11470	6709 0	0 0
75	17-18	ASN DIVN:-Provision of LHS with approach road from LC No. 39/C/E to LHS in lieu of closing of manned LC No.39/C/E at km 38/13-14 between STN-BBI.	RRSK EBR(S)	13262 1684	7931 1684	0 0	5331 0
76	17-18	ASN DIVN:-Provision of LHS with approach road from LC No.38/C/E to LHS in lieu of closing of manned LC No.38/C/E at km 37/16-147between STN-BBI.	RRSK EBR(S)	9394 5551	935 5551	2000 0	6459 0
77	17-18	ASN DIVN:-Provision of LHS with approach road from LC No.37/C/E to LHS in lieu of closing of manned LC No.37/C/E at km 32/11-12between STN-BBI.	RRSK EBR(S)	14415 531	945 531	0 0	13470 0
78	17-18	ASN DIVN:-Provision of LHS in lieu of L.C NO.15/C/E KM 38/7-9 with approach road LC No.15 /C/E between DUJ-CPLE under AEN/2/UDL.	RRSK EBR(S)	23411 584	6503 584	3000 0	13908 0
79	17-18	ASN DIVN:-Provision of LHS in lieu of level crossing NO.8/C/E KM 18/24-26 with approach road LC No.8/C/E between UKA-PAW under AEN/2/UDL.	RRSK EBR(S)	9982 11991	2519 11991	7463 0	0 0
80	17-18	ASN DIVN:-Provision of LHS in lieu of level crossing NO.17/C/E KM 44/23-25 with approach road LC No.17/C/E between CPLE- SURI in under AEN/2/UDL.	RRSK EBR(S)	18702 5149	7700 5149	7900 0	3102 0

HOWRAH DIVISION

81	00-01	BARUIPARA ROB - ROB in lieu of LC No. 21/B-T at Km 25/23-25.	S.Fund RRSK Deposit	100 24568 59285	100 0 0	0 1000 0	0 23568 59285
82	00-01	RASULPUR ROB - ROB in lieu of LC No. 38 at Km 87/1-3.	S.Fund RRSK Deposit	1000 23600 46470	1000 0 0	0 1000 0	0 22600 46470
83	00-01	SIMLAGARH ROB - ROB in lieu of LC No. 19 at Km 66/5-7.	S.Fund RRSK Deposit	1262 23406 46470	1262 0 0	0 100 0	0 23306 46470
84	11-12	Strengthening & replace of girders and replacement of trough plates in ROB No.12 at Km.13/6-7 in between Bonpas and Noadardhal stations in SBG Loop.	S.Fund RRSK EBR(S)	0 2940 1707	0 1880 1707	0 1 0	0 1059 0
85	14-15	Howrah Division - Regirdering of early steel girder of Br. No. 5 (1x2x47'-0) RUB between BDC and HYG in BDC-NH section	S.Fund RRSK EBR(S)	0 6330 9111	0 5085 9111	0 1 0	0 1244 0
86	16-17	HWH Divn :- Provision of LHS near Br no 209 and closure of existing Br no 209 along with shifting of existing height gauge under AEN/RPH.	S.Fund RRSK	0 4820	0 3053	0 1767	0 0
87	16-17	HWH Divn:- Limited height subway for unmanned level crossing gate no, 2 between Burdwan-Kamnara under AEN/BWN.	S.Fund RRSK	0 9430	0 0	0 10	0 9420

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 30

88	16-17	Repairs the Benaras Bridge deck slab, girder, cross girder and strengthening of Iron structure including guniting and grouting.	S.Fund RRSK	0 5475	0 0	0 1475	0 4000
89	17-18	HWH Divn. :- Construction of RUB no 211A at RPH end by RCC box for additional opening of RUB and RCC jacketting of existing of RUB no 211	RRSK EBR(S)	10386 12759	9947 12759	439 0	0 0
90	17-18	Construction of limited height subway in lieu of level crossing no. 25 between RPH & SDLE in SBG Loop.	RRSK EBR(S)	13499 1000	253 1000	1 0	13245 0
91	17-18	Construction of limited height subway in lieu of level crossing no. 17A/4 in BDC-KWAE sec.	RRSK EBR(S)	20199 4300	19584 4300	1 0	614 0
92	17-18	Construction of limited height subway in lieu of level crossing no. 28 between NHT-CTR in SBG Loop.	RRSK EBR(S)	361 15138	155 15138	1 0	205 0
93	17-18	Construction of limited height subway in lieu of level crossing no. 40 between PKR & TBB in SBG Loop.	RRSK EBR(S)	19401 5529	19401 5529	0 0	0 0
94	17-18	Construction of limited height subway in lieu of level crossing no. 13 in BDC-KWAE sec.	RRSK EBR(S)	20425 6010	19668 6010	1 0	756 0
95	17-18	Construction of limited height subway in lieu of level crossing no. 15A in BDC-KWAE sec..	RRSK EBR(S)	19022 5484	18708 5484	1 0	313 0

MALDA DIVISION

96	17-18	Provision of limited height subway in replacement of manned L.C. gate no 2A between MLDT-GZM station at Km 289/5-6 of Malda division.	RRSK EBR(S)	9121 15385	3156 15385	5965 0	0 0
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SEALDAH DIVISION

97	10-11	Sealdah Divn. - Construction of pedestrian sub-way in lieu of closure of Level Crossing gate nos. 3S/T at Lake Gardens.	S.Fund RRSK Deposit	9528 0 9528	0 0 0	1000 0 0	8528 0 9528
98	12-13	Regirdering of existing bridge No-61B (Road Over Bridge)	S.Fund RRSK EBR(S)	18326 685 758	0 685 758	8000 0 0	10326 0 0
99	12-13	Regirdering of RUB No. 22 in SDAH-RHA section.	S.Fund RRSK	12118 2895	0 2895	5000 0	7118 0
100	16-17	Sealdah - Proposal for Re- Girdering of RUB . No-X/33, Span 2(1x33'-0") At Km.9x/17-15 Between KGK-PQS in KGK Chord Section.	S.Fund RRSK	20265 0	0 0	5000 0	15265 0
101	17-18	Provision of Height Gauge of RUB no. 5 CCR, 7(KGK Chord) and RUB no. 3 & 22 (SDAH - NH Section) & B7(BGB SEC)	RRSK EBR(S)	12712 1909	8246 1909	4375 0	91 0
102	17-18	Elimination of Manned (LC) Gates by constructing (LHS) at L.C. Gate No 160/E in KNJ-LGL sec.	RRSK EBR(S)	9579 6555	5469 6555	2000 0	2110 0
103	17-18	Elimination of manned (LC) Gates by (LHS) at L.C. Gate No: 166/E at Km-217/27-29 in KNJ-LGL sec.	RRSK EBR(S)	9743 6354	5588 6354	3300 0	855 0
104	17-18	Elimination of manned (LC) Gates (LHS) at L.C. Gate No: L.C. Gate No: 165/E at Km-216/9-11 in KNJ-LGL sec	RRSK EBR(S)	9015 6397	5887 6397	3128 0	0 0
105	17-18	Elimination of Manned LC Gates by constructing (LHS) at L.C.Gate no. 37/E in BT - BNJ sec.	RRSK EBR(S)	9616 6353	5520 6353	3300 0	796 0
106	17-18	Elimination of manned (LC) Gates (LHS) at L.C. Gate No:114/E at Km-170/23-25 in KNJ-LGL sec.	RRSK EBR(S)	9583 6404	5338 6404	3300 0	945 0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 30 & 31

107	21-22	HQ's Reserve Fund	S.Fund			10000	
108	21-22	L.S. Grant for Mini LAW Book:					
	21-22	Asansol Division	RRSK			7762	
	21-22	Asansol Division	S.Fund			5000	
	21-22	Howrah Division	RRSK			11000	
	21-22	Howrah Division	S.Fund			6000	
	21-22	Malda Division	RRSK			10000	
	21-22	Malda Division	S.Fund			5000	
	21-22	Sealdah Division	RRSK			9000	
	21-22	Sealdah Division	S.Fund			5000	
		TOTAL - WORKS - IN - PROGRESS	S.Fund			50000	
			RRSK			100000	

NEW WORKS

109	21-22	HQ's Reserve Fund	S.Fund			20000	
	21-22		RRSK			10000	
		TOTAL - NEW WORKS	S.Fund			20000	
			RRSK			10000	
		TOTAL - ROAD SAFETY WORKS - ROB/RUB	S.Fund			70000	
			RRSK			110000	

TRACK RENEWAL

[PLAN HEAD - 31]

WORKS - IN - PROGRESS

ASANSOL DIVISION

110	15-16	Khana-Pradhankunta-Jhajha-TTR -10 Sets.	DRF	12	12	0	0
			RRSK	19351	2120	12000	5231
			R.	766	0	0	766
111	15-16	Andal-Sainthia-TTR - 5 Sets (CS+CMSC).	DRF	6	6	0	0
			RRSK	9132	2327	6000	805
			EBR(S)	3006	3006	0	
			R.	383	0	0	383
112	15-16	Sitarampur-Jhajha-TRR(P) =1.7 Km	DRF	9402	9402	0	0
			RRSK	6158	1427	4731	0
			EBR(S)	1656	1656	0	0
113	15-16	Khana-Sitarampur-TFR - 21.7 Km	DRF	30	30	0	0
			RRSK	18514	668	12769	5077
			EBR(S)	865	865	0	
114	16-17	Khana-Pradhankunta:TBR-7.83 Km.	DRF	0	0	0	0
			RRSK	11889	1544	8000	2345
			R.	3533	0	0	3533
115	16-17	Sitarampur-Jhajha (UP M/L) - TFR - 25.0 Km.	DRF	50	50	0	0
			RRSK	21928	587	15000	6341
			EBR(S)	512	512	0	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 31

116	16-17	Sitarampur-Jhajha - TTR (CS+CMSC) - 5 Sets	DRF	0	0	0	0
			RRSK	10240	540	5000	4700
			R.	516	0	0	516
117	16-17	Khana-Pradhankhanta: TTR (CS+CMSC)- 12 sets.	DRF	0	0	0	0
			RRSK	22907	2409	15000	5498
			R.	1237	0	0	1237
118	16-17	Khana-Sitarampur - TTR (CS+CMSC) - 7 Sets	DRF	0	0	0	0
			RRSK	14580	447	10000	4133
			R.	722	0	0	722
119	17-18	Sitarampur-Pradhankhanta (DNGC) - TRR(P) - 2.25 km	RRSK	19279	10973	8000	306
120	17-18	Sitarampur-Jhajha-Asansol Division: STN-JAJ DN ML): CTR (P), Total= 1.00 Km, from Km. 349.00-350.00	RRSK	16737	9661	4154	2922
			EBR(S)	2925	2925	0	0
			R.	507	0	0	507
121	17-18	Khana-Jhajha-ASN Divn :- Renewal of L.C Sleeper(3200 Nos) & Fittings renewal of Channel Sleepers (3000 Nos).	RRSK	20693	10080	5000	5613
			EBR(S)	4011	4011	0	0
122	17-18	Sitarampur-Pradhankhanta (DNGC) - TRR(P) - 2.25 Km.	RRSK	12689	9618	2500	571
			EBR(S)	6590	6590	0	0
123	17-18	Sitarampur-Jhajha-ASN Divn: TRR(P) -1.050 Km, STN-JAJ section UP ML from Km. 228.700-229.750 from 52 kg 90 UTS rail to by 60 Kg 90 UTS rail,	RRSK	8997	998	4000	3999
124	17-18	Khana-Jhajha-Through Renewal of 60 Kg crushed GRSP for Fan Shaped Turnout and SEJ over Asansol Division.	RRSK	10430	692	5000	4738
			EBR(S)	4710	4710	0	0
125	17-18	Khana-Jhajha: Scattered Renewal of Fan shaped PSC sleepers in different locations of Asansol Division(1 in 8.5)	RRSK	24592	19238	3000	2354
126	17-18	Khana-Jhajha: Scattered Renewal of Fan shaped PSC sleepers in different locations of Asansol Division (1 in 12).	RRSK	24720	3010	18000	3710
127	17-18	Khana- Andal (UP II): CTR (P), Total= 1.60 Km, 122.00-123.60 Km.	RRSK	18660	14910	2000	1750
			EBR(S)	4712	4712	0	0
			R.	811	0	0	811
128	17-18	Khana- Andal (UP II): CTR (P), Total= 1.60 Km, 123.65-125.25 Km.	RRSK	22421	11359	10000	1062
			EBR(S)	951	951	0	0
			R.	811	0	0	811
129	17-18	Kalipahari-Damodhar: CTR(P), Total=1.63 Km.(1.62-2.30 Km. & 0.00-0.95 Km.)	RRSK	21594	1259	18846	1489
			EBR(S)	2216	2216	0	0
			R.	827	0	0	827
130	17-18	Khana- Andal (UP II): CTR (P), Total= 1.60 Km,point to point (125.30-126.00 Km. & 138.00-138.9 Km.)	RRSK	17054	4840	10000	2214
			EBR(S)	6318	6318	0	0
			R.	811	0	0	811
131	17-18	KAN-PKA: TFR, Total = 26.11 Km	RRSK	21838	16256	3000	2582
			EBR(S)	1092	1092	0	0
132	18-19	Sitarampur-Pradhankhanta: Formation treatment of Bad Bank (Single side) in UP GC & DN GC of Asansol Division.	RRSK	23688	7071	15000	1617
133	18-19	ASN Divn: Formation treatment of Bad Bank (Single side) in different locations of Asansol Division.	RRSK	6378	21	3000	3357
			EBR(S)	15731	15731	0	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 31

HOWRAH DIVISION

134	12-13	PMR & SBG Loop : TFR - 35.40 km	DRF	13879	13879	0	0
			RRSK	9842	4640	5000	202
			EBR(S)	805	805	0	
135	15-16	HWH Divn. TBR on UP ML sec. Km. 6- 8, 15.75 - 16.15, 35.4 - 36.4, DN ML 11 - 12, 13 - 14 Total = 5.4 Km.Under AEN/TR/HWH & 1/LLH.	DRF	0	0	0	0
			RRSK	5294	3989	1000	305
			EBR(S)	961	961	0	0
			R.	1809	0	0	1809
136	15-16	HWH Divn: Renewal of 60 KG SEJ: BLY - KAN HBC UP, DN,Rev.HBC & UP,DN M/L. Total= 41 sets.AEN-II/LLH & BWN	DRF	0	0	0	0
			RRSK	4692	4568	100	24
			EBR(S)	5035	5035	0	0
137	15-16	HWH Divn: BLY - KAN: Renewal of defective / Worn out Glued joints over HBC sec. 60 Kg & 52 Kg = 177 nos under AEN/II/LLH & AEN/BWN's sec.	DRF	0	0	0	0
			RRSK	7700	5000	2500	200
138	15-16	HWH Divn.: Renewal of Diamond crossing(DSD) without PSC Sleeper at HWH yd Pt. no.11A/12B, 13A/14 = 2 sets	DRF	0	0	0	0
			RRSK	5804	5251	500	53
139	15-16	HWH Divn.: Renewal of Diamond crossing(DSD) without PSC Sleeper at BDC Pt. no 217A/218B & 206A/207B = 2 sets	DRF	0	0	0	0
			RRSK	5901	5601	300	0
			EBR(S)	740	740	0	
140	15-16	HWH DIVN :Replacement by Composite Sleeper UP & Rev.HBC Br.no. 149 A & UP,DN HBC , UP ML at Br. no. 209 =656 Sets.	DRF	0	0	0	0
			RRSK	17646	10411	7000	235
141	15-16	HWH Divn:NBAE - KAN : Renewal of defective / Worn out Glued joints over HBC & M/L sec. 60 Kg. = 187 nos 52 Kg. = 47 nos under AEN/BWN sec.	DRF	0	0	0	0
			RRSK	9965	6265	3090	610
142	15-16	HWH Divn. Through Fittings Renewal: DN BB Loop KM 24.0 -28.0 = 4.0Km, 47.0 - 51.0 =4.0 SL 51.0 -53.0 = 2.0 KmTotal 10.00 Km under AEN/KWAE	DRF	0	0	0	0
			RRSK	4229	1264	2500	465
			EBR(S)	3513	3513	0	
143	15-16	Howrah Divn.: BWN - KAN Sec. TTR 60 Kg. w/o sleeper 4 sets 1 in 12 at Pt no. BWN 301A, 303A & KAN 52A,53B = 4 Sets	DRF	709	709	0	0
			RRSK	7488	6333	1000	155
			R.	306	0	0	306
144	15-16	HWH Divn. Through Ballast Renewal on UP HBC Km 10.5 -13.0 = 2.5 Km & DN HBC 48.0 - 52.0 = 4.0 , Total=6.5 Km Under AEN/2/LLH	DRF	0	0	0	0
			RRSK	9901	9889	10	2
			R.	0	0	0	0
145	15-16	HWH Divn.: Renewal of Diamond crossing (SSD) without PSC Sleeper at Barddhaman Pt. no. 320A/327B, 357/358, 340B/336A & 341B/340A = 4 sets	DRF	0	0	0	0
			RRSK	8263	5782	2400	81
			EBR(S)	1000	1000	0	0
146	15-16	HWH DIVN :Replacement by Composite Sleeper on 3rd line(DN) HBC Br.no. 38, 62,53, DN ML Br no. 209 & DN CCR 30 =403 set	DRF	0	0	0	0
			RRSK	11102	5109	5000	993
147	15-16	HWH Divn.: BEQ - BDC Sec. on Rev, Up ML TTR 60 Kg.1 in 12 without sleeper 4sets at RIS.....	DRF	0	0	0	0
			RRSK	6186	6041	100	45
			EBR(S)	2000	2000	0	0
			R.	306	0	0	306
148	15-16	HWH Divn.: Renewal of Diamond crossing without PSC Sleeper at BWN Pt. no.(DSD)330A/333B, 334B/333A & (SSD)337A/339B = 3 sets	DRF	0	0	0	0
			RRSK	7068	6000	1000	68
			EBR(S)	1042	1042	0	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
Plan Head - 31							
149	15-16	HWH Divn.: BEQ - BDC Sec. on UP & Rev., ML TTR 60 Kg.1 in 12 without sleeper 4sets at CNS.	DRF	0	0	0	0
			RRSK	4696	1346	3000	350
			EBR(S)	3533	3533	0	0
			R.	306	0	0	306
150	15-16	HWH Divn.: BEQ - BDC Sec. on UP, DN & Rev., ML TTR 60 Kg.1 in 12 without sleeper 4sets at BLY.	DRF	0	0	0	0
			RRSK	3488	2583	900	5
			EBR(S)	5000	5000	0	0
			R.	0	0	0	0
151	15-16	HWH Divn. Through Fittings Renewal: DN HBC KM 93.0 -104.0 Total 11.0 Km under AEN/BWN	DRF	0	0	0	0
			RRSK	9824	9451	300	73
152	15-16	HWH DIVN: BDC-KWAE BB Loop Sec.: TRR(P) 58.300 - 58.600 = 0.3 Km.,46.2-46.6 =0.4, DN 24.1-24.3 = 0.2 km Total TRR(P) 0.90 Km	DRF	0	0	0	0
			RRSK	9114	6075	3000	39
153	15-16	HWH Divn. TFR:Km UP HBC 76 - 81, Rev. HBC 93 - 95, UP & DN Rajdhani 104 - 106 Total 11.0 Km under AEN/BWN	DRF	326	326	0	0
			RRSK	7597	4858	2739	0
			EBR(S)	1933	1933	0	0
154	15-16	HWH DIVN :Replacement of channel sleepers fittings in Br.no 17 UP, DN & Rev. M/L Total = 276 nos.	DRF	0	0	0	0
			RRSK	1046	0	1000	46
155	15-16	HWH Divn.: BEQ - BDC Sec. on Rev. ML TTR 60 Kg. without sleeper 4sets 1 in 12 at SHE.	DRF	0	0	0	0
			RRSK	8178	4388	3500	290
			R.	306	0	0	306
156	15-16	HWH Divn.: Renewal of Diamond crossing (SSD) without PSC Sleeper at Bardhaman Pt. no. 339B/337A, 339A/345B, 338/334A & 361A/362 = 4 sets	DRF	0	0	0	0
			RRSK	9731	5131	4500	100
157	15-16	Howrah Divn.: BWN - KAN Sec. TTR 60 Kg. w/o sleeper 4 sets 1 in 12 at Pt no. MSAE 57BE, 51BW, BWN 302B & KAN 66A	DRF	0	0	0	0
			RRSK	5690	3537	2000	153
			EBR(S)	3000	3000	0	0
			R.	0	0	0	0
158	15-16	HWH Divn.: KAN - SNT SBG Sec. TTR 60 Kg. without sleeper 4 sets 1 in 12 at GHK = 2 sets, BHP =1 set, AMP = 1 set..	DRF	397	397	0	0
			RRSK	9366	8891	400	75
			R.	0	0	0	0
159	16-17	Belur-Howrah (Rev M/L) -. CTR(P) - 1.427 Km	DRF	0	0	0	0
			RRSK	23128	17850	5000	278
			R.	296	0	0	296
160	17-18	Howrah Division - Renewal of SEJ - 69 sets	RRSK	5320	2580	2500	240
			EBR(S)	10616	10616	0	0
161	17-18	Bandel-Katwa: TRR on DN BB Loop from Km. 37.1 - 39.6 = 2.50 Km. with 60 Kg 90UTS Rail	RRSK	21600	17953	3500	147
162	17-18	Bandel-Katwa: TRR(P) on BB Loop with 60 Kg 90 UTS Rail UP 42.847 to 44.400 & DN 49.530 to 50.073 , = 2.096 Km.	RRSK	15978	7571	7000	1407
			EBR(S)	2102	2102	0	0
163	17-18	SHE - BDC: CTR(P) on DN ML 22.250 - 23.750 = 1.5 Km.,	RRSK	20722	6360	14261	101
			EBR(S)	2950	2950	0	0
			R.	0	0	0	0
164	17-18	Sheorafulli-Bandel: CTR(P) on DN ML 23.750 - 25.0 = 1.250 Km.,	RRSK	17759	3579	14000	180
			EBR(S)	500	500	0	0
			R.	634	0	0	634

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 31

165	17-18	HWH Divn.HWH - BDC :TTR (CS+CMSC) 60 Kg. 1 in 8.5 =10 Sets.	RRSK EBR(S) R.	18963 225 0	1088 225 0	16000 0 0	1875 0 0
166	17-18	Dankuni - Baruipara - TRR(P) - UP HBC 14.0 - 15.0 & DN HBC 18.0 - 19.8 = Total 2.80 km (UP - 1.0 & DN = 1.80)	RRSK EBR(S)	23692 500	22533 500	1000 0	159 0
167	17-18	Bardwan-Khana: UP HBC(UP -I) :TRR(P) at Km. 115.0 - 117.7= 2.7 Km., Total = TRR(P) 2.700 Km	RRSK EBR(S)	22875 260	21253 260	1000 0	622 0
168	17-18	Chandannpur-Saktigarh Dn HBC: TSR(P), DN HBC 1.087 & Rev HBC 1.798, Total=2.885 Km.	RRSK EBR(S) R.	18630 2178 1463	17907 2178 0	500 0 0	223 0 1463
169	17-18	Bandel jn.- Katwa TRR on DN BB Loop from 52 Kg 72/90 UTS Rail with 60 Kg 90 UTS Rail at Km 47.228 to 49.000 = 1.772 Km.	RRSK EBR(S)	14071 1240	10000 1240	4000 0	71 0
170	17-18	Howrah Divn: Casual renewal of Diamond crossing (DSD/SSD/WS) = 14 sets	RRSK	16451	0	16000	451
171	17-18	Casual renewal of insulated Stretcher Bar. for Howrah Division.	RRSK EBR(S)	500 115	500 115	0 0	0 0
172	17-18	Casual renewal of rubber pad 60 & 52 kg over Howrah Division.	RRSK	17760	2169	12000	3591
173	17-18	Casual Renewal of MS Bolts & Nuts of 25x140 size over Howrah Division.	RRSK	2450	2000	400	50

MALDA DIVISION

174	13-14	MLDT DIV:- Scattered renewal of dented/ grooved Fan shaped special type sleepers 1 in 8.5 and 1 in 12. total =2000 sleepers=8080m	DRF RRSK EBR(S)	0 8761 624	0 4940 624	0 1000 0	0 2821 0
175	13-14	Through renewal of crushed, missing,damaged GRSP of points and crossing under MLDT Division, 1 in 12 =115 sets 1 in 8.5 = 85 sets total =200 sets	DRF RRSK EBR(S)	0 5005 496	0 3585 496	0 500 0	0 920 0
176	13-14	MLDT Div:-TFR of Steel channel sleepers of bridge nos 340A 336 , 334, 333, 368 total = 762 sleepers in NFK- AZ SL section section.	DRF RRSK EBR(S)	0 214 2542	0 0 2542	0 214 0	0 0 0
177	15-16	MLDT Div:- Renewal of 1:12 (52Kg) CMS Xing with 1:12 (52Kg) CMS Xing, Total=42 Nos.	DRF S.Fund RRSK	442 1000 8265	442 1000 7709	0 0 500	0 0 56
178	15-16	MLDT Div:-SBG Loop:-CTR(P) with NS 60kg/90UTS rail on PSC-6 on UP BC curve km 256/6/0-256/6/10=0.6 km Under DEN/1/MLDT.	DRF S.Fund RRSK R.	7749 1000 999 207	7749 1000 344 0	0 0 400 0	0 0 255 207
179	15-16	MLDT Div:-TBR - SBG-BGP km 294.0-297.0=3.0 km (S/L).	DRF S.Fund RRSK R.	1165 1300 1201 1034	1165 1300 300 0	0 0 200 0	0 0 701 1034
180	15-16	MLDT Div:-TBR between JMP-KEU UP km 365.0-369.0=4.0 Km & Dn/L km 362.0-364.0=2.0 km Total =6.0 km.	DRF S.Fund RRSK R.	2430 2800 2102 2069	2430 2800 606 0	0 0 200 0	0 0 1296 2069
181	15-16	MLDT Div:-TFR of section BGP-KEU DN/L Km 320-328=8.0,385-387=2.0 Total=10.0 km	DRF S.Fund RRSK	500 4300 3890	500 4300 3488	0 0 200	0 0 202

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
Plan Head - 31							
182	15-16	MLDT Div:-SBG Loop:-CTR(P) with NS 60kg/90UTS rail on PSC-6 on UP/L km 179.4-180.0=0.6 km PWI/BHW Under DEN/1/MLDT	DRF S.Fund RRSK R.	6950 1000 1798 207	6950 1000 435 0	0 0 285 0	0 0 1078 207
183	15-16	Replacement of Channel sleeper by tie-tek sleeper at Br no 41 (UP & DN) in NFK-MLDT section in the jurisdiction of DEN/1/MLDT, Total=650 Nos.	DRF S.Fund RRSK	0 0 9878	0 0 9650	0 0 161	0 0 67
184	15-16	MLDT Div. -Renewal of 52KG Glued Joints -270 Nos.	DRF RRSK EBR(S)	0 8498 1450	0 6539 1450	0 1500 0	0 459
185	15-16	MLDT DIV:-Replacement of existing SEJ (52/60kg) with Improved SEJ (Total = 42 sets) throughout malda div.	DRF S.Fund RRSK EBR(S)	1593 4959 3080 333	1593 4959 1577 333	0 0 200 0	0 0 1303
186	15-16	MLDT Div:-TBR of section BGP-JMP UP/L km 319.9-326.4=6.5 km.	DRF S.Fund RRSK R.	2924 3000 2022 2241	2924 3000 756 0	0 0 200 0	0 0 1066 2241
187	15-16	MLDT Div:-TBR of section BGP-JMP UP/L km 326.4-328.9=2.5km,330.6-334.6=4.0 km Total=6.5 km	DRF S.Fund RRSK R.	3124 3000 1822 2241	3124 3000 807 0	0 0 200 0	0 0 815 2241
188	15-16	TTR(without sleepers) of 1 in 12 P/Xing with 60KG rail in the Jurisdiction of DEN / SPL / MLDT, Total=04 sets	DRF S.Fund RRSK EBR(S) R.	800 1500 5555 225 315	800 1500 3930 225 0	0 0 200 0 0	0 0 1425 0 315
189	15-16	Replacement of Channel sleeper by tie-tek sleeper at Br No 164UP,184DN.141SL 19DN & 38UP of MLDT division, Total=647 Nos.	DRF RRSK EBR(S)	0 7671 2161	0 4461 2161	0 3210 0	0 0 0
190	15-16	TTR(without sleepers) of 1 in 12 P/Xing with 60KG rail in the Jurisdiction of DEN/1/MLDT, Total=04 sets.	DRF S.Fund RRSK EBR(S) R.	922 1500 5403 255 315	922 1500 3850 255 0	0 0 550 0 0	0 0 1003 0 315
191	17-18	Akbarnagar-Sultanganj- MLDT Div:-SBG Loop:-TRR(P) with NS 60kg/90UTS rail on PSC-6 on DN Km 322.8-325.0=2.2 km under DEN/SPL/MLDT.	RRSK EBR(S)	15997 2533	9908 2533	1000 0	5089 0
192	17-18	Replacement of Channel sleeper by tie-tek Composite sleeper at Br no130 & 133 (SL) in CLG-BGP section in the jurisdiction of DEN/II/MLDT, Total=475	RRSK	10450	500	9950	0
193	17-18	Through Renewal of 52kg Glued Joint Total=609 Nos	RRSK EBR(S)	23083 156	18439 156	2500 0	2144
194	17-18	Replacement of Channel sleeper by tie-tek sleeper at Br no 333, & 336 (SL) in the jurisdiction of DEN/1/MLDT, Total=280 Nos	RRSK	6160	500	5660	0
195	17-18	MLDT Div:-SBG Loop:-TRR(P) with NS 60kg/90UTS rail on PSC-6 on DN Km 320.0-322.8=2.8 km under DEN/SPL/MLDT.	RRSK EBR(S)	23094 500	22584 500	500 0	10 0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
Plan Head - 31							
196	17-18	New farakka-Tildanga:CTR(P) with NS 60kg Rail & PSC-6 on Up line km 257.2-258.8=1.6 km	RRSK	23713	22104	1000	609
			EBR(S)	1286	1286	0	0
			R.	811	0	0	811
197	17-18	Malda Town: Scattered weld renewal of defective welds 52/60 Kg Through out MLDT division Total = 5300 Joints.	RRSK	16983	11657	5326	0
			EBR(S)	7985	7985	0	0
198	17-18	Malda Town-Kiul: Renewal of LC gate sleepers with fittings and ancillary works under MLDT division, Total= 1700 Nos.	RRSK	5888	4327	900	661
			EBR(S)	860	860	0	0
199	17-18	New farakka-Tildanga: CTR(P) with NS 60 kg rail & PSC-6 on DN line km 257.2-258.8=1.6 Total Km=1.6	RRSK	23019	21410	800	809
			EBR(S)	1980	1980	0	0
			R.	811	0	0	811
200	17-18	Bhagalpur-Mandarhil section km 0.0-11.0 ,TBR, Total=11.0 km	RRSK	15686	651	7340	7695
			EBR(S)	3176	3176	0	0
			R.	5579	0	0	5579
201	17-18	Malda Town-Kiu: Casual renewal of 6 mm GRSP set of 52Kg 1 in 8.5 & 52Kg 1 in 12.	RRSK	7202	3596	2000	1606
			EBR(S)	824	824	0	0
202	17-18	Malda Town-Kiul: Casual renewal of Spl. Fittings for FSLO 1 in 12	RRSK	20607	1429	2500	16678
203	17-18	Malda Town-Kiul: Casual renewal of Spl. Steel Fittings for FSLO 1 in 8.5	RRSK	10629	500	2500	7629
204	17-18	MLDT-KUE & AZ-NFK: Casual Renewal of 52Kg SKV welding.	RRSK	18730	1253	7000	10477
205	17-18	Bonidanga-Bonidanga Link:TSR(P) work on BDAG-BDAGLC curve UP & DN line from 0.0-1.5X2=3.0 km in the jurisdiction of DEN/I/MLDT.	RRSK	23401	3232	18674	1495
			R.	550	0	0	550
206	17-18	Malda Town-Kiul: Scattered renewal of Fan shaped sleeper of 60 kg 1:12 over MLDT div.	RRSK	4065	2550	1500	15
			EBR(S)	723	723	0	0
207	17-18	Malda Town-Kiul: Scattered renewal of Rail screw 60 kg & 52 kg over MLDT div.	RRSK	1636	200	1000	436
208	17-18	Malda Town-Kiul: Casual renewal of insulated Stretcher Bar (leading).	RRSK	745	320	300	125
209	17-18	MLDT-KEU: Scattered renewal of Plate screw (25X140) & (25X150) over MLDT div.	RRSK	648	413	200	35
			EBR(S)	300	300	0	0
210	17-18	Malda Town-Kiul: Casual Renewal of Composite rubber Pad over MLDT Division.	RRSK	10752	4795	4000	1957
211	17-18	Malda Town-Kiul: Casual Renewal of GFN Liner.	RRSK	8690	3217	5000	473
			EBR(S)	3214	3214	0	0
212	17-18	Malda Town-Kiul: Casual Renewal of MS Bolts & Nuts of 25x140 size over MLDT Division.	RRSK	1747	1248	450	49
213	17-18	Malda Town-Kiul: Casual Renewal of end cut GFN liner.	RRSK	300	150	150	0
214	17-18	Malda Town-Kiul: Casual Renewal of single Coil Spring Washer.	RRSK	163	125	30	8
215	17-18	Malda Town-Kiul: Channel sleeper fittings	RRSK	12339	0	10000	2339
			EBR(S)	2982	2982	0	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 31

SEALDAH DIVISION

216	13-14	Renewal of existing Steel Channel Sleepers fittings by new channel sleepers fittings in the division-2554 Nos	DRF RRSK	2000 6687	2000 6387	0 300	0 0
217	15-16	Krishnanagar-Sealdah-Through Fittings Renewal, Total =22.8 Km.	DRF RRSK EBR(S)	11656 6392 196	11656 3588 196	0 2196 0	0 608 0
218	15-16	Sealdah Division: Renewal of SEJ by improved SEJ, Total=42 Sets.	DRF RRSK EBR(S)	1434 10310 3838	1434 1329 3838	0 600 0	0 8381 0
219	15-16	SDAH Divn: TTR in Belghoria Yard & Ballygunge, Total=04 Sets.	DRF RRSK EBR(S) R.	2811 6568 680 306	2811 4123 680 0	0 500 0 0	0 1945 0 306
220	15-16	SDAH Divn: TRR(P) of rails crossed stipulated GMT For renewal. Total-1.15 Km	DRF RRSK EBR(S)	3394 4794 1206	3394 1281 1206	0 1000 0	0 2513 0
221	15-16	SDAH Divn: Through renewal of Diamond Xing, Total =3 Sets Under SSE/P.Way/NH.	DRF RRSK EBR(S) R.	4410 3954 1206 230	4410 835 1206 0	0 1300 0 0	0 1819 0 230
222	16-17	Sealdah-Division: TRR(P)-2.7 Km.	DRF RRSK EBR(S)	10623 11325 2067	10623 7563 2067	0 2000 0	0 1762 0
223	16-17	Barrackpur-Naihati (UP Main & UP Sub) -. CTR(P) - 1.51 Km	DRF RRSK EBR(S) R.	6279 16786 1040 681	6279 6478 1040 0	0 2000 0 0	0 8308 0 681
224	17-18	Dum Dum-Barrackpore - CTR(P) - 1.55 km	RRSK EBR(S) R.	18943 2284 786	8861 2284 0	5000 0 0	5082 0 786
225	17-18	Dum Dum Jn - Barrackpore - CTR(P) - 1.5 Km.	RRSK EBR(S) R.	18258 2284 761	12403 2284 0	2000 0 0	3855 0 761
226	17-18	Renewal of Channel Sleepers by Tie Tek Sleepers at Br. No. 111,113 under AEN/RHA. Total - 826 Nos.	RRSK EBR(S)	17902 270	4000 270	2000 0	11902 0
227	17-18	Dum dum jn-Barrackpur: CTR(P) In between DDJ-BP on UP SUB Line at Km. 20.00 to 21.30 Km. Total-1.30 Km	RRSK EBR(S) R.	15519 2284 659	6310 2284 0	2000 0 0	7209 0 659
228	17-18	Renewal of Channel Sleeper Fittings at different Bridges over Sealdah Division, Total-4200 nos.	RRSK EBR(S)	14857 1061	4319 1061	1000 0	9538 0
229	17-18	Dum dum jn-Dum dum cantt-Dum Dum - Bongaon UP & DN : CTR(P), Total =1.60 Km.	RRSK EBR(S) R.	20232 1680 811	5608 1680 0	5000 0 0	9624 0 811

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 31

230	17-18	CTR(P)-60/60-BLN-SPR-UP Line 7.460 to 8.500	RRSK	12751	4729	3000	5022
			EBR(S)	1492	1492	0	0
			R.	527	0	0	527
231	17-18	12. CTR(P) In between DDJ-BP on DN Main Line from 10.38-11.310. Total-0.930 Km	RRSK	10296	3539	3000	3757
			EBR(S)	2440	2440	0	0
			R.	472	0	0	472
232	17-18	GRSP renewal for points and X-ing over Sealdah Division, Total-627 nos.	RRSK	11038	208	3000	7830
			EBR(S)	370	370	0	0
233	17-18	CTR(P) In between DDJ-BP on UP SUB Line at Km. 14.50 to 16.22 Km. Total-1.72 Km	RRSK	21541	6994	3000	11547
			EBR(S)	2014	2014	0	0
			R.	872	0	0	872
234	17-18	BLN-SPR: CTR(P) UP Line 5.700 to 7.400 , Total - 1.700 TKM	RRSK	21533	8729	3000	9804
			EBR(S)	1748	1748	0	0
			R.	862	0	0	862
235	17-18	CTR(P) In between DDJ-BP on UP SUB Line at Km. 18.02 to 19.72 Km. Total-1.70 Km	RRSK	19797	6861	3000	9936
			EBR(S)	3484	3484	0	0
			R.	862	0	0	862
236	17-18	CTR(P) In between DDJ-BP on UP SUB Line at Km. 9.78 to 11.50 Km. Total-1.72 Km	RRSK	20725	6861	3904	9960
			EBR(S)	2830	2830	0	0
			R.	872	0	0	872
237	17-18	Sealdah Divn: Renewal of 52 KG Glued Joints with SKV Welding without replacing sleeper.	RRSK	23605	8207	3000	12398
			EBR(S)	1335	1335	0	0
238	17-18	Sealdah Divn: Scattered renewal of Fan Shaped PSC Sleeper in 1in 12 60 KG lay out.	RRSK	23360	6634	3000	13726
			EBR(S)	1219	1219	0	0
239	17-18	Sealdah Divn: Scattered renewal of Fan Shaped PSC Sleeper in 1in 8.5 60 KG lay out.	RRSK	23438	8871	3000	11567
			EBR(S)	1335	1335	0	0
240	17-18	Sealdah Divn: Casual renewal of ERC Mark-V(Each)	RRSK	23423	0	3000	20423
241	17-18	Sealdah Divn: Casual renewal of 6mm GRSP set of 52Kg 1 in 8.5 & 52Kg 1 in 12.	RRSK	7104	0	3000	4104
242	17-18	Sealdah Division: Casual Renewal of 52Kg SKV	RRSK	24960	2437	8000	14523
243	17-18	Sealdah Divn: Casual renewal of fittings of LC for 60Kg PSC sleepers.	RRSK	8113	1360	1000	5753
244	17-18	Sealdah Divn: Casual renewal of Spl. Fittings for FSLO 1 in 12.	RRSK	20595	0	5800	14795
245	17-18	Sealdah Divn: Renewal of GRSP for 60 KG sleeper for SEJ.	RRSK	24895	0	3000	21895
246	17-18	Sealdah Divn: Casual renewal of Spl. Steel Fittings for FSLO 1 in 8.5.	RRSK	13278	0	7000	6278
247	17-18	Sealdah Division: Casual Renewal of single Coil Spring Washer.	RRSK	163	0	100	63
248	17-18	Sealdah Division: Casual Renewal of end cut GFN liner.	RRSK	320	0	100	220
249	17-18	Sealdah Divn: Casual renewal of Diamond X-ing 1 in 8.5 52Kg Single Slip.	RRSK	18203	0	2000	16203

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
Plan Head - 31							
250	17-18	Sealdah Divn: Casual renewal of Diamond X-ing 1 in 8.5 52Kg Double Slip.	RRSK	19242	0	8000	11242
251	17-18	Sealdah Divn: Conversion of Scissors Cross Over and 1 in 16 T/O into 1 in 12 Cross Over and T/O respectively.	RRSK R.	10775 580	3288 0	3600 0	3887 580
252	17-18	Sealdah Divn: Casual Renewal of 52Kg SKV welding.	RRSK EBR(S)	13676 11284	9907 11284	500 0	3269 0
253	17-18	Casual Renewal of Composite rubber Pad over Sealdah Division.	RRSK	10745	0	3500	7245
254	17-18	Sealdah Divn: Casual Renewal of 52Kg SKV welding.	RRSK EBR(S)	13676 11284	10415 11284	0 0	3261 0
255	17-18	Sealdah Divn: Casual renewal of 60Kg 1 in 12 special type acute crossing (PSC) for scissors layout	RRSK	1731	0	100	1631
256	17-18	Casual Renewal of MS Bolts & Nuts of 25x140 size over Sealdah Division.	RRSK	1816	0	500	1316
257	17-18	Sealdah Divn: ERC MK-III-2:-Casual renewal of ERC Mark III.	RRSK	22001	0	1500	20501
258	17-18	Sealdah Division: Casual Renewal of GFN Liner.	RRSK	13196	0	3000	10196
259	17-18	Sealdah Divn: Glued Joint renewal of 60Kg Glued Joint with SKV welding without replacing sleeper for 2017-18	RRSK	24671	0	2000	22671
260	17-18	Sealdah Divn: Through renewal of 60 Kg improved SEJ with SKV welding without replacing sleeper.	RRSK	23923	2901	3500	17522
261	17-18	Sealdah Divn: Renewal of 52Kg 1 in 12 CMS X-ing including all fittings without replacing sleepers .	RRSK	24211	0	2000	22211
262	17-18	Sealdah Divn: Renewal of 52Kg 1 in 8.5 CMS crossing including all fittings without sleepers.	RRSK	19098	0	2000	17098
263	17-18	Sealdah Divn: Casual Renewal of Joggled Fish Plate with bolts and Nuts and single coil spring washer.	RRSK	24762	0	3000	21762
264	17-18	Sealdah Divn: Casual renewal of Plate Screw 24x150mm and 24x140mm.	RRSK	1192	0	500	692
265	17-18	Sealdah Divn: Renewal of 52Kg 1 in 12 Fan Shape switch including all fittings and excluding CMS X-ing and PSC sleepers.	RRSK	24318	2083	3500	18735
266	17-18	Sealdah Divn: Casual renewal of insulated Stretcher Bar (leading).	RRSK	820	0	500	320
267	17-18	Sealdah Divn: Renewal of 52 Kg 1 in 8.5 Fan Shape switch including all fittings and excluding PSC sleepers and CMS X-ing.	RRSK	21245	2573	3500	15172
268	17-18	Sealdah Divn: Casual renewal of combination GFN liner.	RRSK	984	0	500	484
269	17-18	Sealdah Divn: Renewal of Channel Sleeper Fittings.	RRSK	19140	0	3500	15640
270	17-18	Sealdah Divn: Renewal of Obtuse Crossing change at Diamond X-ing Double Slip 1 in 8.5	RRSK EBR(S)	19172 297	0 297	3500 0	15672 0
271	17-18	Sealdah Divn: Renewal of 02 no. of 52Kg 1 in 8.5 with 02 no. switch change 52Kg 1 in 8.5 Diamond X-ing single slip excluding C/Rail ,AC	RRSK	24362	0	3500	20862
272	17-18	Sealdah Divn: Renewal of 04 Nos. 52Kg 1 in 8.5 with 02 No. switch change of 52Kg 1 in 8.5 Diamond X-ing Double Slip excluding C/Rail and AC.	RRSK	21086	0	3500	17586
273	17-18	Sealdah Divn: Casual renewal of ERC Mark III.	RRSK	23223	0	3500	19723

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 31 & 32

JAMALPUR WORKSHOP

274	10-11	JMP Workshop: CTR(S) work with 90 R/52 Kg rail laying on 52 Kg/60 Kg PSC sleepers along with renewal of Points & crossings and other ancillary works under JE/PW/JMP/WS.	DRF RRSK	1889 8101	1889 0	0 500	0 7601
275	12-13	JMP/WS-TRR(S) work with 52 Kg rails laying on 52Kg/60Kg PSC sleepers	DRF RRSK	0 9915	0 0	0 500	0 9415

276 21-22 L.S. Grant for Mini LAW Book:

21-22	Asansol Division	RRSK				100000	
21-22	Howrah Division	RRSK				150000	
21-22	Malda Division	RRSK				40000	
21-22	Sealdah Division	RRSK				50263	

TOTAL - WORKS IN PROGRESS

DRF	0
S.Fund	0
RRSK	941263

NEW WORKS

NIL

TOTAL - TRACK RENEWAL WORKS

DRF	0
S.Fund	0
RRSK	941263

**BRIDGE WORKS, TUNNEL WORKS
AND APPROACHES**

[PLAN HEAD - 32]

WORKS-IN-PROGRESS

ASANSOL DIVISION

277	09-10	ASN DIVN: Rebuilding of bridge No.260 & 265 in Rajdhani route of KAN-ASN section.[Span of bridge No-260- (1x2'-0") , 265 - (1x1'-6")].	DRF RRSK	0 8100	0 0	0 3600	0 4500
278	09-10	ASN DIVN: Rebuilding of bridge No.286,287 & 288 in Rajdhani route of KAN-ASN section.[Span of Bridge No - 286 - (1x1'-0") , 287 - (1x1'-0"), 288 - (1x2'-0)].	DRF RRSK	2287 5213	2287 0	0 4400	0 813
279	16-17	ASN DIVN:- Strengthening of arch bridges No 538 & 541 in between BCQ - STN section under AEN/LINE.	DRF RRSK EBR(S)	0 8034 443	0 7305 443	0 729 0	0 0 0
280	16-17	ASN DIVN:-Protection of flooring & provision curtain & droop wall of Br. No.-10 & Br.no.-13 in JSME- BDME line under AEN/MDP.	DRF RRSK EBR(S)	0 5295 2505	0 1377 2505	0 2500 0	0 1418 0
281	16-17	ASN DIVN -Strengthening of arch of Bridge No.515 by Retrofitting method including other ancillary works at km. 205/11-13 between stations RNG & KPK	DRF RRSK	0 5357	0 0	0 1000	0 4357
282	17-18	ASN DIVN:-Elimination stone slab bridges under AEN/2/ASN.	RRSK EBR(S)	9174 918	1924 918	1 0	7249 0
283	18-19	ASN DIVN:- Rebuilding of collapsed wing wall & jacketing of wing wall of BR No.3 at KM 223/15-17 in between station STN -ULT.	RRSK EBR(S)	17072 7333	5076 7333	3869 0	8127 0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 32

HOWRAH DIVISION

284	10-11	Howrah Division - Re-building of various small arch bridges (Br.nos.1, 2, 3, 4, 5, 10, 11, 12, 13, 16, 17, 21, 24, 27, 28, 31A) by RCC box in TAK branch	DRF RRSK EBR(S)	2810 16683 527	2810 1429 527	0 2000 0	0 13254 0
285	11-12	Repalcement of exiting steel trough plate/Arch/Girder by RCC box of Bridge no.35, 62, 63, 64 & 65 in TAK branch.	DRF RRSK EBR(S)	0 7934 1565	0 4618 1565	0 2500 0	0 816 0
286	14-15	Howrah Division :- Proposed RCC box balancing culvert 2.0M x 2.0M at Km. 1/13-14, 4/2-3 & 4/18-19 in betwvn SHE and DEH in TAK Branch.	DRF RRSK	1656 4622	1656 3244	0 1375	0 3
287	16-17	Khana-Rampurhat-Replacement of girders of Br. No. - 171 Up (1x2x60'-0) at Km. 109/12-13 between stations Swadinpur and Nalhati on SBG.Loop of Howrah Division	DRF RRSK	0 13821	0 0	0 1	0 13820
288	16-17	Proposed R.C.C Box (2.0 X 2.0 m) for Br. No.-1 in NHT Station Limit under AEN/AZ.	DRF RRSK EBR(S)	0 4382 692	0 2000 692	0 1500 0	0 882 0
289	16-17	Conversion of Minor corbelled bridges No. 205,12 into RCC Box (1.2mX1.2m) under AEN/AZ.	DRF RRSK	0 9167	0 0	0 1	0 9166
290	16-17	Proposal for inturning of arches of Br. No. - 31 (3x4.8m) at Km. 22/9-23/9 at A.N.Branch under AEN/AZ.	DRF RRSK	0 6157	0 2018	0 500	0 3639
291	16-17	Strengthening of arches by cintech technology to Bridge No. 76(2x3.60m) at Km 38/25-27 under AEN/BDC.	DRF RRSK	0 9425	0 206	0 1	0 9218
292	16-17	Replacement of existing arch by 1.2 mtr dia pipe by trenchless technology of Br. No. 128 in between Km 60/14 - 16 at PDA in M/Line under AEN/BDC	DRF RRSK	0 9500	0 6316	0 1	0 3183
293	16-17	Howrah Division :- Cement grouting including inturning of 15 Nos Bridges in SBG Loop in the section of AEN/RPH.	DRF RRSK EBR(S)	0 7717 473	0 6767 473	0 1 0	0 949 0
294	16-17	Prov of RCC slab in 2 nos non standard spans in up line of Br.264 with jacketting of MLDT end pier& relieving 2 nos arches in up & Dn. line of Br 236	DRF RRSK	0 3383	0 0	0 1	0 3382
295	16-17	Howrah Division :- Retrofitting of Bridge numbers 198, 200 under the section of Sr.DEN/4/HWH .	DRF RRSK EBR(S)	0 142 6740	0 0 6740	0 1 0	0 141 0
296	16-17	Howrah Division :- Rebuilding of brick masonry bridge (1x0.61 Mtr.) by RCC box (1x2 Mtr.) of Bridge no. 45,47 & 61 at TAK Branch.	DRF RRSK	0 4576	0 515	0 1	0 4060
297	16-17	Replacement of Shallow girder of Bridge No. 82 (3x 1x12'-0") & 89 (3x1x12'-0") in HBC chord section by Concrete Slab Under AEN/2/LLH.	DRF RRSK	0 8212	0 0	0 1	0 8211
298	17-18	Howrah Division - Replacement of girders of Br. No. - 125 (2 x 60'0"+1x40'-0) between stations Sainthia and Gadadharpur on SBG Loop .	RRSK	21410	0	1	21409
299	17-18	Howrah Division :- Jacketting of Piers and abutments in Up line of Br. 210 on SBG Loop.	RRSK EBR(S)	3926 1470	3924 1470	2 0	0 0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 32

300	17-18	Replacement of girder of Br. No. -1B(1x3.65) & 9A(1x1.83) at Bhadreswar Ghat siding line under AEN/1/LLH.	RRSK EBR(S)	1736 1141	0 1141	1500 0	236 0
301	17-18	Howrah Division :- Jacketting work of bridge no 169 in SBG Loop.	RRSK EBR(S)	7455 345	7408 345	47 0	0 0
302	17-18	Howrah Division :- Rebuilding of bridge no 211 by RCC box for replacement Arch bridge in SBG Loop.	RRSK EBR(S)	5836 17309	770 17309	1 0	5065 0
303	17-18	Howrah Division :- Rehabilitation of bridge nos. 1, 2, 3, 4, 5, 6, 8, 11, 13 & 15 on Rajgram quarry mainline and inside Rajgram quarry under AEN/RPH.	RRSK EBR(S)	18939 4042	0 4042	4000 0	14939 0
304	18-19	HWH Div: Replacement of girders of Bridge No. 206 Up (3x12.2m) in S B G. Loop".	RRSK	10818	0	1	10817

MALDA DIVISION

305	07-08	Proposed replacement of early steel girder bridges of Br 397 at Km.264/ 15-16 under AEN/NFK(3X18.3 M)	DRF RRSK EBR(S)	0 1389 4000	0 0 4000	0 1300 0	0 89 0
306	12-13	Replacement of 60'-0" early steel girder of span no 1&3 of Br no 397 Dn lline bet NFK- BHW section	DRF RRSK EBR(S)	0 3121 5818	0 0 5818	0 3000 0	0 121 0
307	16-17	RCC jacketting of span no 1,3,5,6,7 of Br no 294(13x3.66) bet TPH-RJL stn and Br no 268 (1x2.48) bet BHW-BDAG stn under DEN-I/MLDT.	DRF RRSK EBR(S)	0 8973 3534	0 7680 3534	0 450 0	0 843 0
308	16-17	RCC jacketting of all span of Br no 287(3x2.41) bet BKLE-DDX and Br no 270(5x1.82) bet BHW-BDAG LC under DEN-I/MLDT.	DRF RRSK EBR(S)	0 6786 5742	0 2112 5742	0 2500 0	0 2174 0
309	16-17	RCC jacketting of span no 1-6 of Br no 269(8x3.66) bet BHW-BDAG LC under DEN-I/MLDT.	DRF RRSK EBR(S)	0 11854 800	0 8577 800	0 713 0	0 2564 0
310	16-17	Barharwa - Sahibganj - Retrofitting of Arch ring of Br no 281(7x3.66 mtr) bet station BHW-BKLE on BHW-SBG section.	DRF RRSK	0 9886	0 0	0 1	0 9885
311	16-17	Retrofitting of Arch ring of Br no 337(1x3.66 mtr), 335 (1x3.05 mtr) and 328(1x3.05 mtr) on NFK-AZ section.	DRF RRSK	0 9974	0 0	0 1	0 9973
312	17-18	RCC jacketting of wing wall and return wall of Br no 192 bet stn KPRD-BUP on BGP-JMP section	RRSK	4312	3700	500	112
313	17-18	River training works on down stream side at Br no 368(4x12.2m)on NFK-AZ section of Malda Malda division.	RRSK	14958	0	1301	13657
314	17-18	Jamalpur-Kiul:RCC jacketting, construction of wing wall of Br no 50 (5x3.05m) between station DRTP & DRH on Jamalpur-Keul section.	RRSK	11851	9019	1500	1332
315	17-18	Provision of side pathway on Girder Bridges at Br no 19 Dn, 38 Dn, 340/A, 383D Up and 397 Dn under DEN-1/MLDT of Malda division.	RRSK EBR(S)	11900 9178	10231 9178	1300 0	369 0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 32 & 33

SEALDAH DIVISION

316	17-18	Provision for Construction of new pway in existing Major Bridges in SDAH Divn under AEN/BRL/SDAH.	RRSK EBR(S)	8242 13757	3845 13757	700 0	3697 0
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317	21-22	HQ's Reserve Fund	RRSK			0	
318	21-22	L.S. Grant for Mini LAW Book:					
	21-22	Asansol Division	RRSK			1000	
	21-22	Howrah Division	RRSK			1360	
	21-22	Malda Division	RRSK			2200	
	21-22	Sealdah Division	RRSK			1000	
		TOTAL - WORKS - IN - PROGRESS	DRF			0	
			RRSK			48361	

NEW WORKS

319	21-22	L.S. Grant for Mini LAW Book:					
	21-22	Asansol Division	RRSK			4000	
	21-22	Howrah Division	RRSK			4000	
	21-22	Malda Division	RRSK			4000	
	21-22	Sealdah Division	RRSK			4000	
		TOTAL - NEW WORKS	RRSK			16000	
		TOTAL - BRIDGE WORKS, TUNNEL WORKS AND APPROACHES	DRF			0	
			RRSK			64361	

SIGNALLING & TELECOMMUNICATION WORKS

[PLAN HEAD - 33]

WORK - IN - PROGRESS

ASANSOL DIVISION

320	17-18	ASN Divn: Provision of automatic fire detection & alarm system for signalling installations at station/cabin in STN - CAM section.	RRSK	6070	1535	1500	3035
321	17-18	ASN Divn: Replacement of 09 nos. IPS of RDSO 2000 specification by latest version in KAN - UDL section.	RRSK	9538	9141	160	237
322	17-18	ASN Divn: Replacement of 07 nos. IPS of RDSO 2000 specification by latest version in UDL-JSME section.	RRSK	7419	7322	2	95
323	18-19	ASN Divn: Replacement of overaged LED signal lighting unit in STN-JAJ, STN-CAM, UDL-SNT, UDL Yd. sections.	RRSK EBR(S)	17724 4804	8935 4804	3000 0	5789 0

HEAD QUARTER

324	14-15	HWH Divn. - Provision of Mini-IPS-system in the mid - section Relay Hut in Howrah - CDAE and DDJ- DKA sec. of E.Rly.	DF(4) RRSK EBR(S)	1023 4997 4369	1023 2089 4369	0 2500 0	0 408 0
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HOWRAH DIVISION

325	15-16	Augmentation of Railnet system at FP,OKG & NKG building.	DF(4) RRSK	0 3953	0 2246	0 0	0 1707
326	17-18	Howrah- Provision of Dual BPAC at in the Block Section at SDLE - GMAN Section of SBG Loop Line.	RRSK EBR(S)	16391 2303	13771 2303	2620 0	0 0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 33

327	17-18	Howrah - Replacement of 8 Way Terminal to Wago Terminal at BZL – KAN Section.	RRSK EBR(S)	7160 241	6127 241	500 0	533 0
328	17-18	Howrah - Provision of Automatic Fire Detection & Alarm System for Signalling Installations at BZL- KAN HBC Section	RRSK	14001	6486	1000	6515
329	17-18	Replacement of existing battery bank of OFC equipment in HWH-KAN Cord line section over HWH division.	RRSK	4815	606	1840	2369
330	18-19	Provision of dual detection by using multi section digital axle counter at Belur - DKAE section.	RRSK EBR(S)	21429 2256	0 2256	10000 0	11429 0

MALDA DIVISION

331	18-19	New farakka-Azimganj junction - Provision of dual BPAC arrangement for enhancing reliability of Block Working in NFK - AZ Section of Malda Division.	RRSK EBR(S)	7574 5251	6407 5251	1160 0	7 0
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SEALDAH DIVISION

332	17-18	Replacement of old & worn out Point Machine on age cum condition basis over Sealdah Division	RRSK EBR(S)	8492 1325	8468 1325	24 0	0 0
333	17-18	Provision of BPAC for 7 Nos. of Block Line section in Sealdah Division	RRSK EBR(S)	8202 422	6639 422	500 0	1063 0
334	18-19	Replacement of worn out Signal Post with unit, Location Box, Track JB & Point JB in SDAH-RHA Section of Sealdah Division	RRSK EBR(S)	18083 5604	4777 5604	7482 0	5824 0

335 21-22 L.S. Grant for Mini LAW Book:

21-22	Asansol Division	Cap.		0
21-22	Asansol Division	RRSK		8000
21-22	Howrah Division	Cap.		0
21-22	Howrah Division	RRSK		8000
21-22	Malda Division	Cap.		0
21-22	Malda Division	RRSK		5000
21-22	Sealdah Division	Cap.		0
21-22	Sealdah Division	RRSK		5000

TOTAL - WORKS - IN - PROGRESS

Cap.	0
DRF	0
DF(3)	0
DF(4)	0
RRSK	58288

NEW WORKS

336	21-22	HQ's Reserve Fund	RRSK			1000	
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337 21-22 L.S. Grant for Mini LAW Book:

21-22	Asansol Division	RRSK		3000
21-22	Howrah Division	RRSK		4000
21-22	Malda Division	RRSK		3000
21-22	Sealdah Division	RRSK		4000

TOTAL - NEW WORKS

RRSK	15000
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TOTAL - SIGNALLING & TELECOMMUNICATION WORKS

Cap.	0
DRF	0
DF(3)	0
DF(4)	0
RRSK	73288

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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OTHER ELECTRICAL WORKS (INCL TRD)
(PLAN HEAD - 36)

(A) OTHER ELECTRICAL WORKS

WORKS - IN - PROGRESS

ASANSOL DIVISION

338	17-18	ASN Divn.-Provision of Earth pit arrangement at stations, major service buildings, & residential buildings including earth wiring in ASN Divn.	RRSK EBR(S)	9489 169	24 169	1000 0	8465 0
339	18-19	ASN Divn- Provision and replacement of old VCB and HT/LT panel at UDL.	DRF	21606	18635	2800	171

HOWRAH DIVISION

340	17-18	Howrah - Replacement of overhead line by underground cable over Howrah Division in station and yard area (Ph- 1).	DRF	19380	12731	2000	4649
341	19-20	Howrah-Implementation of RDSO scheme for push pull train operation of rolling stock of LHB HOG variant coaches and WAP7/WAP5 locomotives.	RRSK EBR(S)	4230 17587	0 17587	100 0	4130 0
342	19-20	Segregation of domestic load for Rly. Staff quarters in domestic tariff at BDC, KWAE (East & West colony) and AZ colonies.	Cap.	11524	0	0	11524

MALDA DIVISION

343	18-19	Renovation & improvement of HT/ LT panel room of North colony, Jharna colony 11 KV sub-station & filter pump house at Jharna colony Sahibganj	DRF	11316	2752	5000	3564
344	19-20	Segregation of domestic load at major Rly colonies including improvement of supply network over MLDT Division.	Cap.	12596	0	0	12596

SEALDAH DIVISION

345	17-18	Provision & replacement of VRF air conditioning system in ICU(S), ITU(M), OT and Female surgical ward, remaining important part of BRSH/SDAH.	DF(3)	10948	5251	1263	4434
346	19-20	Implementation of RDSO scheme for push pull train operation of rolling stock of LHB HOG variant coaches and WAP7/WAP5	RRSK EBR(S)	220 23101	0 23101	100 0	120 0
347	19-20	Segregation of domestic load (HT & LT) at major Rly colonies including improvement of supply network over SDAH Division	Cap.	16470	0	0	16470

(B) TRACTION DISTRIBUTION WORK

WORKS - IN - PROGRESS

ASANSOL DIVISION

348	18-19	Asansol Div-Replacement of leaning masts and portals.	RRSK EBR(S)	11490 11574	9601 11574	100 0	1789 0
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HOWRAH DIVISION

349	15-16	Improvement of profile of crossover OHE of 1 in 12 crossovers & removal of umbrella type OHE structures in HBC Section of Howrah Division.	DRF RRSK	0 12767	0 10848	0 100	0 1819
350	16-17	Correction / Replacement of Leaning Mast in Howrah Division (Phase -I).	DRF RRSK EBR(S)	0 3952 892	0 2336 892	0 1000 0	0 616 0

SEALDAH DIVISION

351	18-19	Up-gradation of communication system of SDAH Division to facilitate commissioning of new SCADA system over SDAH Division	RRSK EBR(S)	9395 3199	0 3199	5806 0	3589 0
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 36

HEAD QUARTER

352	18-19	Eastern Railway - Creation and improvement of traction distribution maintenance infrastructure (PB#579/2018-19/WCR)	RRSK EBR(S)	15682 1464	0 1464	1129 0	14553 0
353	19-20	Eastern Railway - Electrical crossing & transmission line works. (Umbrella Work 2019-20) (PB#569/2019-20/ER)	RRSK	5000	0	100	4900

354 21-22 L.S. Grant for Mini LAW Book:

21-22	Asansol Division	DF(3)	0
21-22	Asansol Division	RRSK	20
21-22	Howrah Division	Cap.	0
21-22	Howrah Division	DRF	1000
21-22	Howrah Division	DF(3)	10
21-22	Howrah Division	RRSK	170
21-22	Malda Division	Cap.	0
21-22	Malda Division	RRSK	30
21-22	Sealdah Division	Cap.	0
21-22	Sealdah Division	DRF	0
21-22	Sealdah Division	RRSK	300
21-22	Liluah Workshop	RRSK	0
TOTAL - WORKS - IN - PROGRESS		Cap.	0
		DRF	10800
		DF(3)	1273
		RRSK	9955

NEW WORKS

355	21-22	Eastern Railway - Replacement and maintenance works of traction distribution over Indian Railway. (PB#906/SR/2021-22)	RRSK	14700	0	1470	13230
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356	21-22	HQ's Reserve Fund	Cap.	0
	21-22		DRF	500
	21-22		DF(3)	0
	21-22		RRSK	10000

357 21-22 L.S. Grant for Mini LAW Book:

21-22	Asansol Division	Cap.	500
21-22	Asansol Division	DRF	1000
21-22	Asansol Division	DF(3)	1500
21-22	Asansol Division	RRSK	10000
21-22	Howrah Division	Cap.	500
21-22	Howrah Division	DRF	2000
21-22	Howrah Division	DF(3)	500
21-22	Howrah Division	RRSK	15000
21-22	Malda Division	Cap.	2000
21-22	Malda Division	DRF	500
21-22	Malda Division	DF(3)	1500
21-22	Malda Division	RRSK	5000

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 36 & 42

357 21-22 L.S. Grant for Mini LAW Book:

21-22	Sealdah Division	Cap.	1000
21-22	Sealdah Division	DRF	2000
21-22	Sealdah Division	DF(3)	500
21-22	Sealdah Division	RRSK	20000

TOTAL - NEW WORKS	Cap.	4000
	DRF	6000
	DF(3)	4000
	RRSK	61470

TOTAL - OTHER ELECTRICAL WORKS (Incl. TRD)	Cap.	4000
	DRF	16800
	DF(3)	5273
	RRSK	71425

WORKSHOPS INCLUDING PRODUCTION UNITS

[PLAN HEAD - 42]

WORK - IN - PROGRESS

ASANSOL DIVISION

358	17-18	ASN DIVN:- Through renovation of Pit No:- 7.8.9 &11 with other ancillary works at TRS shed Asansol.	DRF	20329	18262	2000	67
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HOWRAH DIVISION

359	18-19	Provision of LHB coach maintenance facilities as per CAMTECH design with building etc.at Sorting Yard coaching Complex.	RRSK	17292	0	7000	10292
			EBR(S)	4761	4761	0	0

MALDA DIVISION

360	17-18	Improvement of infrastructure of TL & AC coaching Depot of Malda by introducing Repairing & Testing Shop at Malda.	DF(3)	6090	4455	443	1192
361	19-20	Sahibganj - Shed & other Infrastructure Facilities for 140T BD Crane.	Cap.	20615	0	8941	11674
362	19-20	Malda Town - Water Recycling plant at Malda Coaching Complex.	DF(3)	12618	0	2000	10618

SEALDAH DIVISION

363	10-11	Sealdah Divn. - Extension of existing inspection pits and shed by 70 Mtrs. on line no. 3 & 4 to facilitate maintenance of 12 coach EMU rakes at NKG C	DF(3)	14899	1699	888	12312
			RRSK	10000	0	1000	9000

JAMALPUR WORKSHOP

364	18-19	Jamalpur - Light repair shed of 25 wagons (2500 Sqm) with concrete flooring along with paver block and necessary lighting arrangement.	DF(3)	21642	0	40	21602
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KANCHRAPARA WORKSHOP

365	12-13	KPA Workshop - Provison of RCC OH tank (50,000 Gal.) to incrase pressure in Fire Hydrant net work.	DF(3)	11265	11115	150	0
366	17-18	KPAW - Up gradation of STC	DRF	24997	11034	2000	11963
367	18-19	Kanchrapara Workshop - Provision of LED light fittings in shop floor, office building and street light of Workshop for energy conservation.	DRF	11525	4526	1500	5499

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 42 & 51

368 21-22 L.S. Grant for Mini LAW Book:

21-22	Asansol Division	Cap.		454	
21-22	Asansol Division	DF(3)		679	
21-22	Asansol Division	RRSK		2000	
21-22	Howrah Division	DF(3)		500	
21-22	Malda Division	DRF		0	
21-22	Malda Division	DF(3)		0	
21-22	Sealdah Division	DRF		1000	
21-22	Sealdah Division	DF(3)		300	
21-22	Sealdah Division	RRSK		0	
21-22	Jamalpur Workshop	RRSK		0	
21-22	Kanchrapara Workshop	DRF		0	
21-22	Liluah Workshop	DRF		1000	
TOTAL - WORKS - IN - PROGRESS			Cap.	9395	
			DRF	7500	
			DF(3)	5000	
			RRSK	10000	

NEW WORKS

369 21-22 L.S. Grant for Mini LAW Book:

21-22	Asansol Division	DRF		500	
21-22	Howrah Division	DRF		500	
21-22	Malda Division	DRF		500	
21-22	Sealdah Division	DRF		2000	
21-22	Jamalpur Workshop	DRF		2486	
21-22	Kanchrapara Workshop	DRF		2400	
21-22	Liluah Workshop	DRF		2500	
TOTAL - NEW WORKS			DRF	10886	
TOTAL - WORKSHOPS INCLUDING PRODUCTION UNITS			Cap.	9395	
			DRF	18386	
			DF(3)	5000	
			RRSK	10000	

STAFF WELFARE

[PLAN HEAD - 51]

(A) STAFF QUARTER

WORK - IN - PROGRESS

ASANSOL DIVISION

370	16-17	Jasidih--ASN DIVN- Jasidih:- Construction of 4 storied Type-II quarters, Total-16 units for essential staff at JSME on replacement basis.	DRF	10716	7964	500	2252
371	16-17	ASN DIVN:- Replacement of existing wiring of electrically distress railway quarters at Asansol under the jurisdiction of SSE/G/ASN.	DRF	9586	4482	500	4604
372	16-17	ASN DIVN:- Construction of new quarters at Suri- Type -III 02 units & Type -II 08units under AEN/2/UDL.	Cap. EBR(S)	4835 2480	2074 2480	2761 0	0 0
373	17-18	ASN DIVN:- Provision of staff quarters (06 units Type-II) for essential staff at KAO and CAM.	Cap. EBR(S)	7069 1707	2922 1707	300 0	3847 0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 51

HOWRAH DIVISION

374	13-14	HWH Divn.-Proposal for Construction of 4 units Ty-V Qrs. at Howrah area under AEN/W/HWH	Cap. EBR(S)	7865 1981	6933 1981	535 0	397 0
375	15-16	Construction of 1 unit Type-VI Qr. for higher official alongwith other ancillary works at Howrah.	Cap. EBR(S)	10360 291	9070 291	1 0	1289 0
376	16-17	Howrah Division :- Repair and changing door and window in Rampurhat Colony and Nalhati Colony in the Section of SSE(W)/RPH under AEN/RPH.	DRF	6566	1589	211	4766
377	16-17	Replacement of staff quarter BL No. 177, 7 & 6 =9 Units. Under AEN/BWN	DRF	9140	6927	0	2213
378	16-17	Replacement/Construction of 8nos- Type 2 and 2nos. Type 3 quarter for operating, S&T and engineering staff at Kotalpukur in the section of AEN/RPH.	Cap. DRF EBR(S)	1299 7000 777	1287 1473 777	0 1 0	12 5526 0
379	16-17	Renovation of existing Railway Qtrs of different blocks in the jurisdiction of SSE/W/NDAE under AEN/KWAE.	DRF	9810	6752	2900	158

MALDA DIVISION

380	13-14	Provision of 8 unit type-II and 02 unit type-III Qrs for open line electrical power supply staff at JMP	Cap.	8359	7384	975	0
381	16-17	Malda Town - Provision of 2 unit Type-V Qrs at MLDT station	Cap.	7632	7101	300	231
382	16-17	Malda Town : - Provision of 8 unit Type-III Qrs at MLDT.	Cap.	11220	10376	400	444
383	18-19	Provision of 13 unit Type-II Qrs for trackmen at different stations under DEN-2/MLDT of MLDT division	Cap. EBR(S)	14071 5152	0 5152	5000 0	9071 0

SEALDAH DIVISION

384	13-14	At 1/1A JJC : Provision of parking facility by dismantling & shifting of utility service building, like generator room, etc	DRF	9469	4533	300	4636
385	15-16	Provision of one unit Type-VI Qtr for Higher officials of Eastern Railways at Sealdah.	Cap.	8103	208	500	7395
386	16-17	Replacement of existing wiring of Railway quarters in the different Railway colonies over Sealdah Division under AEE/G/I.	DRF	9376	5929	500	2947

JAMALPUR WORKSHOP

387	11-12	JMP - Replacement of old and overaged dilapidated temporary hut 16 nos. type-I quarters by 16 nos. Type -II quarters on age cum condition basis in Rampur Maidan Colony under SE/W/Col/JMP.	DRF	9000	5615	500	2885
388	15-16	Improvement work and amalgamation of two type-I Quarters into one type-II quarter 178 units	Cap.	3307	170	612	2525
389	16-17	Jamalpur - Special repairs of staff quarters in East Colony type II – 12 units, Rampur Colony type II 46 units etc	DRF	8274	4607	397	3270

(B) AMENITIES FOR STAFF

WORK - IN - PROGRESS

ASANSOL DIVISION

390	16-17	Asansol--ASN Divn. : Rewring & other electrical work at RPF barracks over ASN Divn.	DRF	12340	5234	1000	6106
391	18-19	ASN DIVN:-Renovation of double stored building for extension of class rooms, Library & laboratory at E.Railway high school Andal.	DF(2)	9462	9462	0	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 51

HEAD QUARTER

392	11-12	Provision of Deep Tubewells at NKG and FP.	DF(3)	6000	1580	0	4420
393	18-19	Modernisation of staff toilet at F.P/ Eastern Railway/ kolkata.	DF(2)	4500	1958	2540	2
394	18-19	Renovation of Santusthi Canteen at Old Koilaghat Ground Floor.	Cap. EBR(S)	1436 2436	1300 2436	100 0	36 0

HOWRAH DIVISION

395	15-16	Rewiring of Staff Quarters (620 units -Type-II-336, type-III-203, Type-IV-57 Type-V-24 units) under Sr.SEE/G/HWH, BDC, BWN, RPH & KWAE over HWH Divn.(Corporate Welfare Programme), Ph III.	DRF	17822	7833	300	9689
396	16-17	Howrah Division :- Construction of 20 bedded dormitory at Orthopedic Hospital, Howrah.	DF(2)	20533	14515	6018	0
397	18-19	Proposed construction of Officers' Rest House (Phase - I) at New Delhi under AEN/W/HWH	Cap. EBR(S)	9599 2318	8268 2318	1 0	1330 0
398	19-20	Prov. of infrastructure for accommodation of senior subordinates at Basanta Colony, New Delhi ORH incldg surrounding development / landscaping etc.	Cap.	9948	0	5365	4583

MALDA DIVISION

399	13-14	Provision of 50000 gallon RCC OH tank with pipe line connection from filter house at South colony/SBG	DF(2)	15423	13050	1071	1302
400	15-16	Replacement of damaged A.C sheet roofing, tiled roofng and arch roofing by RCC roofing of staff Qrs at SBG and BGP station.	DRF	19624	7641	200	11783
401	16-17	Sahibganj :- Augmentation of water filtration system at Sahibganj station of Malda division.	DF(2)	10612	829	3000	6783
402	17-18	Sahibganj-Improvement of water supply system at Rly colonies of Sahibganj station of Malda division.	DF(2)	19684	4409	3000	12275
403	18-19	Over MALDA division Re-wiring & replacement of old electrical gadgets of various type of Railway quarters	DRF	17185	0	300	16885
404	20-21	Provision of One no lift at Divisional Railway Hospital, Malda	DF(2)	7380	1385	3200	2795

SEALDAH DIVISION

405	15-16	Provision Of Lift Facility At JJC Rest House With Remaining Structure Work (Phase-II)	Cap.	6864	0	500	6364
406	16-17	Provision of boundary wall with concertina coil at NAP Officers' colony.	DF(2)	6317	3472	2500	345
407	17-18	Digitalization of old Medical Records of BR Singh Hospital.	DF(2)	762	157	405	200

JAMALPUR WORKSHOP

408	10-11	Jamalpur - Rewiring of 762 units of staff quarters (Type II - 713 units, Type IV - 31 units, Type - V - 12 units and Type V (Spl.) - 06 units).	DRF	18903	13061	5317	525
409	12-13	Jamalpur - Conversion of remaining all Aqua Privy to sanitised latrine (Phase - V)	DF(2)	17500	6936	5000	5564
410	15-16	Renovation of damaged pipeline under SSE/W/Col/JMP.	DF(2)	9582	1338	2000	6244

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 51

411	15-16	Improvement of dilapidated quarters (Type-II, 40 units) at East Colony, Rampur Colony and Daulatpur Colony under SSE/W/Col/JMP.	DF(2)	7337	150	1000	6187
412	16-17	Jamalpur - Improvement of drainage system at Rampur Colony/Jamalpur	DF(2)	4075	471	760	2844
413	18-19	Jamalpur-Repair to leaky roofs of remaining staff quarters & service buildings by APP membrane under ATE/JMP.	DF(2)	12777	2551	2000	8226

KANCHRAPARA WORKSHOP

414	18-19	KPAW : Replacement of damaged/broken doors and windows of staff quarters under AEN/I/KPA	DRF	12000	8535	500	2965
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LILUAH WORKSHOP

415	09-10	Liluah - Renovation and modernisation of Railway Hospital.	DF(2)	5527	1724	1000	2803
			DRF	16581	5485	3000	8096

416	21-22	HQ's Reserve Fund	Cap.			1000	
	21-22		DRF			373	
	21-22		DF(2)			3046	

417 21-22 L.S. Grant for Mini LAW Book:

21-22	Asansol Division	Cap.		0
21-22	Asansol Division	DRF		0
21-22	Asansol Division	DF(2)		800
21-22	Howrah Division	Cap.		0
21-22	Howrah Division	DRF		2001
21-22	Howrah Division	DF(2)		5000
21-22	Malda Division	Cap.		1650
21-22	Malda Division	DRF		0
21-22	Malda Division	DF(2)		3300
21-22	Sealdah Division	Cap.		0
21-22	Sealdah Division	DRF		1200
21-22	Sealdah Division	DF(2)		5000
21-22	Jamalpur Workshop	Cap.		0
21-22	Jamalpur Workshop	DRF		0
21-22	Jamalpur Workshop	DF(2)		0
21-22	Kanchrapara Workshop	Cap.		0
21-22	Kanchrapara Workshop	DRF		0
21-22	Kanchrapara Workshop	DF(2)		0
21-22	Liluah Workshop	Cap.		0
21-22	Liluah Workshop	DRF		0

TOTAL - WORKS - IN - PROGRESS

Cap.	20000
DRF	20000
DF(2)	50640

NEW WORKS

SEALDAH DIVISION

418	21-22	Proposal for enhancement of Central Medical Gas Pipeline System at BRSH/SDAH to fight against COVID-19 Pandemic	DF(2)	6025	0	100	5925
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 51 & 53

419	21-22	HQ's Reserve Fund	Cap.			2000	
	21-22		DRF			4000	
	21-22		DF(2)			6400	
TOTAL - NEW WORKS			Cap.			2000	
			DRF			4000	
			DF(2)			6500	
TOTAL - STAFF WELFARE			Cap.			22000	
			DRF			24000	
			DF(2)			57140	

PASSENGER AMENITIES

[PLAN HEAD - 53]

WORK - IN - PROGRESS

ASANSOL DIVISION

420	15-16	Asansol Division - Jasidih - Development of circulating area (Phase-II) alongwith provision of booking counter	DF(1)	11840	10060	1780	0
421	15-16	Asansol Division - Removal of deficiencies in Minimum Essential Amenities for passengers at different locations (45 nos. stations)	DF(1)	11793	4105	1129	6559
422	16-17	ASN DIVN - Construction of Halt station at Dhanpatdih.	DF(1)	15478	15168	310	0
			EBR	2555	2555	0	0
423	16-17	ASN DIVN:-Construction of Halt station at Sirsa Railway Phatak No.10	DF(1)	15758	12660	500	2598
			EBR	2500	2289	0	211
424	16-17	ASN DIVN:-Extention of Platform NO.2 at Kalka end with other ancillary works at Jamtara station.	DF(1)	10536	9601	450	485
425	17-18	ASN DIVN:- Improvement of Giridih station and circulating area to develop as ADARSH STATION	DF(1)	18159	18159	0	0

HOWRAH DIVISION

426	10-11	HWH Division - Provision of water cooler cum purifier at platforms in 'C' category stations (82 nos.) over Howrah Division	DF(1)	19900	7325	6046	6529
427	14-15	Elimination of deficiencies in MEA of PF shelters (stations - BAA, CWLE, GMAN, MGAE, NGF, BSB, GHLE, KNSN, NRX) and 55 nos of Toilet	DRF	7000	6582	418	0
			DF(1)	4940	4186	754	0
428	14-15	Provision of RO Plant alongwith Cooler at Howrah, Bardhaman, Bolpur, Rampurhat, Pakur and Bandel station.	DF(1)	11962	7042	4200	720
429	15-16	Installation of water pipe line along with other ancillary works under AEN/AZ..	DF(1)	11475	11465	1	9
430	15-16	HWH Divn.- Proposal of piped water supply, waiting hall, toilet/ lavatories etc. as per M.E.A. over entire Howrah Division.	DF(1)	19928	19388	540	0
431	15-16	HWH Divn.- Proposal for making up deficiencies in P.F. shelter as per M.E.A. over entire Howrah Division.	DF(1)	19071	17414	639	1018
432	16-17	Howrah Division :- Installation, Operation & maintenance of automatic chlorination plant for seventeen (17 nos) stations under AEN/1/LLH.	DF(1)	11417	5497	1000	4920

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 53

433	16-17	Howrah Division :- Provision of amenities at stations Burdwan, Rampurhat, Bolpur & Pakur for disabled persons.	DF(1)	13905	11698	500	1707
434	16-17	Howrah Division :- Provision of amenities at stations Howrah & Bandel for disabled persons	DF(1)	15917	5493	750	9674
435	17-18	Raising and repairs to PF surface of PF No. 2-3 & 4-5 at Howrah Stn. Terminal-I under AEN/W/HWH.	DF(1) RRSK	0 15989	0 6088	0 6423	0 3478
436	17-18	Provision of PF shed at Kamarkundu & Tarakeswar station under AEN/1/LLH.	DF(1)	15857	4383	5000	6474
437	17-18	Construction of new PF shed (23 nos) at different stations under jurisdiction of SSE/Works/NDAE and AEN/KWAE.	DF(1)	26231	26231	0	0
438	17-18	Noadardhal-Provision of 1st FOB (3m wide for 4 track crossing at Noadardhal station under AEN/Bolpur.	DF(1) RRSK	0 16159	0 8034	0 8125	0 0

MALDA DIVISION

439	11-12	Bhagalpur - Development of Station as Adarsh Station	DF(1)	19163	10978	50	8135
440	13-14	Provision of 20' wide 3rd FOB at MLDT station.	DF(1) RRSK	18445 242	18445 144	0 98	0 0
441	14-15	Provision of FOB at MPY, MVV, KPRD and 09 nos of Toilet at different stations of Malda Division	DF(1) RRSK	1250 18745	368 3452	0 8000	882 7293
442	15-16	Provision of PF shed on PF no 6&7 at MLDT, PF no 1,2&3 at NFK and PF no 2&3 at BGP station.	DF(1)	10754	7882	200	2672
443	15-16	Provision of MEA works at AKN, CLG, DGLE, GIBP, JMQ, KRMA, MDVB, MZC & SJJ station of Malda division.	DF(1)	10410	4891	1500	4019
444	16-17	Provision of facilities to the persons with disability to all A1, A & B category stations(08 stations) of Malda division.	DF(1)	18926	4683	3518	10725
445	16-17	Improvement of PF surafce at all Halt stations on BGP- MDLE section.	DF(1)	16565	8980	2500	5085
446	16-17	Improvement of PF Surface of PF no 2&3 at BGP and renovation of PF surface, wall of PF no 1 at BGP, PF no 2&3 at SGG station.	DRF DF(1)	6443 9300	6026 2000	417 6000	0 1300
447	17-18	Provision of TIB at BHW,CLG & SGG("B"class) Station in Malda Division .	DF(1)	11844	7828	2503	1513

SEALDAH DIVISION

448	10-11	Under pass and additional Booking counter at Garia station.	DF(1) RRSK	2260 17672	1260 0	0 1000	1000 16672
449	14-15	Provision of RO Plant at Sealdah, Dakhineswar, Kolkata Terminal, Naihati, Ranaghat and Berhampore Court station along with cooler.	DF(1)	10176	3070	2000	5106
450	14-15	SDAH station : Provision of renovation and improvement of 1st class & 2nd class waiting rooms including furniture	DRF	10782	457	10325	0
451	15-16	At SDAH stn :- Improvement and strengthening of washable apron of line nos. 9A/B.	DF(1)	12703	0	1000	11703
452	15-16	Provision of Solar Panel at Sealdah area over SDAH Division.	DF(1)	12750	8768	2857	1125
453	17-18	Proposed Laundry Equipment for Mechanized Laundry Plant at CP	DF(1)	24642	19919	4723	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 53

454	21-22	HQ's Reserve Fund	Cap.			10000	
	21-22		DRF			8000	
455	21-22	L.S. Grant for Mini LAW Book:					
	21-22	Asansol Division	Cap.			30000	
	21-22	Asansol Division	DRF			20000	
	21-22	Asansol Division	DF(1)			4000	
	21-22	Asansol Division	RRSK			8000	
	21-22	Howrah Division	Cap.			10000	
	21-22	Howrah Division	DRF			21940	
	21-22	Howrah Division	DF(1)			8000	
	21-22	Howrah Division	RRSK			16000	
	21-22	Malda Division	DRF			25000	
	21-22	Malda Division	DF(1)			9550	
	21-22	Malda Division	RRSK			17454	
	21-22	Sealdah Division	DRF			3000	
	21-22	Sealdah Division	DF(1)			8000	
	21-22	Sealdah Division	RRSK			3000	
		TOTAL - WORKS - IN - PROGRESS	Cap.			50000	
			DRF			89100	
			DF(1)			80000	
			RRSK			68100	

NEW WORKS

456	21-22	L.S. Grant for Mini LAW Book:					
	21-22	Asansol Division	Cap.			7500	
	21-22	Asansol Division	DRF			375	
	21-22	Asansol Division	DF(1)			450	
	21-22	Asansol Division	RRSK			4500	
	21-22	Howrah Division	Cap.			16500	
	21-22	Howrah Division	DRF			825	
	21-22	Howrah Division	DF(1)			990	
	21-22	Howrah Division	RRSK			9900	
	21-22	Malda Division	Cap.			8500	
	21-22	Malda Division	DRF			425	
	21-22	Malda Division	DF(1)			510	
	21-22	Malda Division	RRSK			5100	
	21-22	Sealdah Division	Cap.			17500	
	21-22	Sealdah Division	DRF			875	
	21-22	Sealdah Division	DF(1)			1050	
	21-22	Sealdah Division	RRSK			10500	
		TOTAL - NEW WORKS	Cap.			50000	
			DRF			2500	
			DF(1)			3000	
			RRSK			30000	
		TOTAL - PASSENGER AMENITIES	Cap.			100000	
			DRF			91600	
			DF(1)			83000	
			RRSK			98100	

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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OTHER SPECIFIED WORKS

[PLAN HEAD - 64]

WORKS - IN - PROGRESS

ASANSOL DIVISION

457	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. Jasidih, Baidyanathdham, Madhupur of Asansol Division.	Cap (Nirb)	14990	6892	8098	0
458	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. Panagarh, Raniganj, Chittaranjan of Asansol Division.	Cap (Nirb)	14990	5782	9208	0
459	19-20	ASN Divn. - Provision of VRF type AC's for ASN & UDL running room and split type AC's for other running room	Cap. EBR(S)	18090 6631	0 6631	2000 0	16090 0

HEAD QUARTER

460	09-10	Renovation of Holiday Home at Haridwar and Officers' Rest House at Varanasi.	DRF	5000	556	0	4444
461	10-11	Repair and renovation of different office floors, Staircase with windows etc. of New Koilaghat building.	DF(3)	4000	2314	1247	439
462	16-17	Major repair to P.S tanks by replacing damaged plates etc. at Fairlie place building	DRF	2921	1723	0	1198
463	18-19	Improvement works of NKG building to ensure the safety.	DF(3)	7612	1697	900	5015
464	20-21	Thorough Renovation / Modernization of existing Auditorium hall on ground floor of office building/ HQ's office/ FP.	DF(2) DRF	6139 3670	0 0	1 3670	6138 0

HOWRAH DIVISION

465	09-10	Construction of Typed design building for RPF post Bally at abandoned goods shed godown at Bally stn.	DF(3)	2820	2117	500	203
466	13-14	Provision of Medical store at Orthopaedic hospital, Howrah over A.C. plant room under AEN/W/HWH.	DF(2)	6439	6289	1	149
467	14-15	Improvement to drainage at LLH Colony	DF(3)	4391	1194	539	2658
468	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. Rampurhat, Bolpur, Pakur of Howrah Division.	Cap (Nirb)	14990	678	13694	618
469	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. Tarakeswar, Arambagh, Gokulnagar of Howrah Division.	Cap (Nirb)	14990	0	8000	6990
470	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Masagram, Palla Rd, Gangpur, Balgona of Howrah Division.	Cap (Nirb)	19980	0	8000	11980
471	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Diara, Nasibpur, Singur, Kamarkundu Flag, Nalikul of Howrah Division.	Cap (Nirb)	24980	0	8000	16980
472	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Hajigarh, Gurap, Jhapandanga, Jaugram, Nabagram of Howrah Division.	Cap (Nirb)	24980	0	8000	16980

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
----------------	---------------	----------------------	------------	-----------------	-------------------------	-----------------------------	---------------------

Plan Head - 64

473	16-17	Provision of Integrated Emergency Response Cap (Nirb) Management System (Video Surveillance System) at 5 stations viz. Adisaptagram, Magra, Talandu, Khanyan, Garifa of Howrah Division.		24980	0	8000	16980
474	16-17	Provision of Integrated Emergency Response Cap (Nirb) Management System (Video Surveillance System) at 5 stations viz. Ambika kalna, Baghnagara, Dhatrigram, Samudragarh, Hooghly Ghat of Howrah Division.		24980	0	8000	16980
475	16-17	Provision of Integrated Emergency Response Cap (Nirb) Management System (Video Surveillance System) at 5 stations viz. Bally, Belanagar, Dankuni, Gobra, Janai Road of Howrah Division.		24980	0	10000	14980
476	16-17	Provision of Integrated Emergency Response Cap (Nirb) Management System (Video Surveillance System) at 5 stations viz. Jirat, Balagarh, Somrabazar, Behula, Guptipara of Howrah Division.		24980	0	8000	16980
477	16-17	Provision of Integrated Emergency Response Cap (Nirb) Management System (Video Surveillance System) at 5 stations viz. Konnagar, Rishra, Shrirampur, Baidyabati, Bhadrashwar of Howrah Division.		24980	0	12000	12980
478	16-17	Provision of Integrated Emergency Response Cap (Nirb) Management System (Video Surveillance System) at 5 stations viz. Madhusudanpur, Chandanpur, Porabazar, Belmuri, Sibaichandi of Howrah Division.		24980	0	8000	16980
479	16-17	Provision of Integrated Emergency Response Cap (Nirb) Management System (Video Surveillance System) at 5 stations viz. Seoraphuli, Haripal, Kaikala, Bahirkhanda , Loknath of Howrah Division.		24980	0	8000	16980
480	16-17	Provision of Integrated Emergency Response Cap (Nirb) Management System (Video Surveillance System) at 5 stations viz. Bagila, Memari, Rasulpur, Palsit, Saktigarh of Howrah Division.		24980	0	8000	16980
481	16-17	Provision of Integrated Emergency Response Cap (Nirb) Management System (Video Surveillance System) at 5 stations viz. Bansheria, Tribeni, Kuntighat, Dumurdaha, Khamargachhi of Howrah Division.		24980	0	8000	16980
482	16-17	Provision of Integrated Emergency Response Cap (Nirb) Management System (Video Surveillance System) at 5 stations viz. Begampur, Baruipara, Mirzapur, Bankipur, Balarambati, Kamarkundu of Howrah Division.		24980	0	8000	16980
483	16-17	Provision of Integrated Emergency Response Cap (Nirb) Management System (Video Surveillance System) at 5 stations viz. Belerhat, Patuli, Agradwip, Dainhat, Katwa of Howrah Division.		24980	0	8000	16980
484	16-17	Provision of Integrated Emergency Response Cap (Nirb) Management System (Video Surveillance System) at 5 stations viz. Liluah, Belur, Belur Math, Uttarpara, Hindmotor of Howrah Division.		24980	0	10000	14980
485	16-17	Provision of Integrated Emergency Response Cap (Nirb) Management System (Video Surveillance System) at 5 stations viz. Mankundu, Chandannagar, Chuchura, Hooghly, Bandel of Howrah Division.		24980	7937	10000	7043

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
----------------	---------------	----------------------	------------	-----------------	-------------------------	-----------------------------	---------------------

Plan Head - 64

486	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Pandooah, Simlagarh, Bainchigram, Bainchi, Debipur of Howrah Division.	Cap (Nirb)	24980	0	8000	16980
487	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Kalinagar, Nabadwipdham, Bhandartikuri, Purbasthali, Lakshmipur of Howrah Division.	Cap (Nirb)	24980	0	8000	16980
488	17-18	HWH Divn-Renovation of ETP at HWH Stn area including provn. of recirculation of effluent with the improvement of existing intake point of river Ganga	DF(3)	10881	2403	1	8477
489	17-18	Proposed construction of Vivekananda Meditation Centre at Howrah area under AEN/W/HWH.	DF(3) EBR(Dep)	3393 3000	2679 2626	252 0	462 374
490	19-20	Provision of CCTV surveillance system at HWH parcel & goods shed for the safety of Railway Officials & Railway users of HWH station.	RRSK	2500	0	100	2400

MALDA DIVISION

491	16-17	Malda Town-Extension of guards' and drivers' Running room at MLDT.	DF(3)	15003	8365	1050	5588
492	16-17	Malda Town-Provision of TMO Shed,office, store and ancillary works at MLDT station.	DF(3)	19981	6564	50	13367
493	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. New Farakka, Barharwa, Sahibganj of Malda Division.	Cap (Nirb)	14990	2353	11000	1637
494	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Bhagalpur, Jamalpur, Kahelgaon, Sultanganj of Malda Division.	Cap (Nirb)	19980	8249	11000	731

SEALDAH DIVISION

495	13-14	At 1/1A JJC - Relocation of condemned service building adjacent to JJC Rest house due to extension of JJC Rest house.	DRF	9459	1787	3530	4142
496	13-14	Provision of fire fighting system at BRSH, SDAH stn bldg & DRM's office bldg	DF(2)	9003	821	5000	3182
497	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 stations viz. Bidydharpur, Kalikpur, Champarhati of Sealdah Division.	Cap (Nirb)	14990	0	8000	6990
498	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Park Circus, Dhakuria, Jadavpur, Bagha Jatin of Sealdah Division.	Cap (Nirb)	19980	0	8000	11980
499	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Malatipur, Haroa Rd, Bahashila, Sondalia of Sealdah Division.	Cap (Nirb)	19980	0	8000	11980
500	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Piali, Ghutiari Sharif, Taldi, Canning of Sealdah Division.	Cap (Nirb)	19980	0	8000	11980

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
----------------	---------------	----------------------	------------	-----------------	-------------------------	-----------------------------	---------------------

Plan Head - 64

501	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. Suryapur, Dhapdhapi, Shasan Road, Magrahat of Sealdah Division.	Cap (Nirb)	19980	0	8000	11980
502	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations viz. New Alipore, Tollyguange, Mile5B, Lake Garden of Sealdah Division.	Cap (Nirb)	19980	0	8000	11980
503	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Aranghata, Bagula, Majhdia, Banpur, Gede of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
504	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Barrackpore, Palta, Ichhapur, Shyamnagar, Jagaddal of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
505	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Garia, Sonarpur, Subashgram, Mallikpur, Dhamuah of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
506	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Mathurapur Rd, Jaynagar Majilpur, Baharu, Daskhin Barasat, Gocharan of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
507	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Namkhana, Kakdwip, Kasinagar, Nischindapur, Lakshmikantapur of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
508	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Taherpur, Badkulla, Krishnanagar City, Birnagar, Gopalnagar of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
509	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Baruipur, Kalyanpur, Dakshin Durgapur, Hotar, Sangrampur of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
510	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Belgharia, Agarpara, Sodepur, Khardaha, Titagarh of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
511	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Budge Budge, Nangi, Akra, Santoshpur, Brace Bridge of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
512	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Dattapukur, Bamangachi, Barasat Jn, Hridaypur, Madhyamgram of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
513	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Deula, Netra, Basuldanga, Gurudasnagar, Diamond Harbour of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 64

514	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Kalinarayanpur Jn, Habibpur, Phulia, Shantipur, Gagnapur of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
515	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Kalyani Shilpanchal, Kalyani Ghoshpara, Kalyani Simanta, Madanpur, Simurali of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
516	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Macchlandapur, Habra, Ashoknagar, Guma, Bira of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
517	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Majhergram, Bongaon, Chandpara, Thakurnagar, Gobardanga of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
518	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. New Barrackpore, Bisharpara Kodaliya, Birati, Durganagar, Dumdum Cant of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
519	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Palpara, Chakdaha, Payradanga, Ranaghat, Berhampur Court of Sealdah Division.	Cap (Nirb)	24980	2471	10000	12509
520	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Baghbazar, Burrabazar, BBD Bag, Eden Garden, Princepghat of Sealdah Division.	Cap (Nirb)	24980	0	9000	15980
521	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Ballyghat, Dakshinaswar, Baranagar, Patipukur, Tala of Sealdah Division.	Cap (Nirb)	24980	0	9000	15980
522	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Bimanbandar, Hasnabad, Taki Road, Basirhat, Champapukur of Sealdah Division.	Cap (Nirb)	24980	0	8000	16980
523	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 stations viz. Kakinara, Naihati jn, Halisahar, Kanchrapara, Kalyani of Sealdah Division.	Cap (Nirb)	24980	8554	8000	8426
524	18-19	Proposal for new RPF barrack at CP/Post.	DRF	22146	179	3000	18967
525	19-20	Provision of CMS along with remote monitoring system at outstations of Sealdah	DF(3)	5529	1596	1	3932
<u>JAMALPUR WORKSHOP</u>							
526	09-10	JMP - Renovation of overhead wire and damaged pole of Railway colonies at East colony, Rampur colony & Daulatpur colony.	DF(3)	2707	1792	159	756
527	21-22	HQ's Reserve Fund	DRF			1500	

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 64

528 21-22 L.S. Grant for Mini LAW Book:

21-22	Asansol Division	Cap.	0
21-22	Asansol Division	DRF	400
21-22	Asansol Division	DF(3)	100
21-22	Asansol Division	RRSK	100
21-22	Howrah Division	Cap.	1
21-22	Howrah Division	DRF	900
21-22	Howrah Division	DF(3)	100
21-22	Howrah Division	RRSK	100
21-22	Malda Division	Cap.	100
21-22	Malda Division	DRF	3000
21-22	Malda Division	DF(3)	1
21-22	Sealdah Division	DRF	0
21-22	Sealdah Division	DF(3)	100
21-22	Jamalpur Workshop	Cap.	1899
21-22	Jamalpur Workshop	DRF	0
21-22	Kanchrapara Workshop	DRF	0
21-22	Kanchrapara Workshop	DF(3)	0
21-22	Liluah Workshop	DF(3)	0
TOTAL - WORKS - IN - PROGRESS		Cap (Nirb)	435000
		Cap.	4000
		DRF	16000
		DF(1)	0
		DF(2)	5002
		DF(3)	5000
		RRSK	300

NEW WORKS

529	21-22	HQ's Reserve Fund	Cap (Nirb)	0
	21-22		Cap.	2000
	21-22		DRF	3700
	21-22		DF(1)	500
	21-22		DF(2)	4500
	21-22		RRSK	10000
	TOTAL - NEW WORKS		Cap (Nirb)	0
			Cap.	2000
			DRF	3700
			DF(1)	500
			DF(2)	4500
			RRSK	10000
	TOTAL - OTHER SPECIFIED WORKS		Cap (Nirb)	435000
			Cap.	6000
			DRF	19700
			DF(1)	500
			DF(2)	9502
		DF(3)	5000	
		RRSK	10300	

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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TRANING & HRD

[PLAN HEAD - 65]

WORKS - IN - PROGRESS

ASANSOL DIVISION

530	18-19	ASN DIVN:-Multi Disciplinary Divisional Training Institute at Divisional Traffic Training Center Madhupur in Asansol division.	RRSK EBR(S)	15915 3889	0 3889	1500 0	14415 0
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HOWRAH DIVISION

531	18-19	Modernization of STTC training centre at Liluah.	RRSK EBR(S)	19657 305	27 305	1000 0	18630 0
532	18-19	Multi Disciplinary Divisional Training Institute at Divisional Traction Training Centre at Bamangachi,Howrah	RRSK	17621	0	1000	16621

KANCHRAPARA WORKSHOP

533	18-19	KPAW : Upliftment of STC by provision of new class rooms, pr of shed, upgradation of existing class, Seminarrooms, , circulg area, hostel	RRSK EBR(S)	15548 4410	3020 4410	1500 0	11028 0
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534	21-22 21-22	HQ's Reserve Fund	Cap. DF(3)			0 5000	
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		TOTAL - WORKS - IN - PROGRESS	Cap. DF(3) RRSK			0 5000 5000	
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NEW WORKS

535	21-22 21-22 21-22	HQ's Reserve Fund	Cap. DF(3) RRSK			3000 5000 4500	
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		TOTAL - NEW WORKS	Cap. DF(3) RRSK			3000 5000 4500	
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		TOTAL - TRANING & HRD	Cap. DF(3) RRSK			3000 10000 9500	
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ROLLING STOCK PROGRAMME

[PLAN HEAD - 21]

PROGRAMMED DELEVIRIES

LOCOMOTIVES

536	14-15	Bogie Frame with Brake rigging for WAG9/WAP7 Locos, 01 no for Kanchrapara Workshop, LAW Book item no.824/2019-20, 772/20-21	Cap.	4150	2500	1600	50
537	14-15	Replacement of existing Reverser by up-graded 1500 Amps Reversor of Electric Locomotives, 15 Loco Set for Kanchrapara Workshop, LAW Book item no.825/2019-20, 773/20-21	DRF RRSK	3000 3126	3000 0	0 2400	0 726
538	14-15	Wheel sets for WAG9/WAP7 Locos, 06 sets for Kanchrapara Workshop, LAW Book item no.828/2019-20, 774/20-21	Cap.	4962	2500	1200	1262
539	14-15	Wheel Set complete for WAG5H Locos, 6 sets for Kanchrapara Workshop, LAW Book item no.829/2019-20, 775/20-21	Cap.	4483	2487	1100	896
540	15-16	Radiator Fan Motor for WDG4 loco, 06 nos for Andal Diesel Shed LAW Book item no. 840/2019-20, 780/20-21	Cap.	3001	0	0	3001

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
----------------	---------------	----------------------	------------	-----------------	-------------------------	-----------------------------	---------------------

Plan Head - 21

541	15-16	Cylinder Power Assembly (Blade Rod) for EMD Locos, 14 nos for Jamalpur Diesel shed LAW Book item no. 842/2019-20, 781/20-21	Cap.	4641	0	4641	0
542	15-16	Cylinder Power Assembly (Fork Rod) for EMD Locos, 14 nos for Jamalpur Diesel shed LAW Book item no. 843/2019-20, 782/20-21	Cap.	4844	0	1675	3169
543	15-16	Repl of existing CTFs with 1500 Amp capacity CTFs at ELW/KPA - 10 loco sets LAW Book item no 845/2019-20, 784/20-21	DRF RRSK	4243 777	4000 85	0 0	243 692
544	15-16	Reht of tap changer for electric locos for ELW/KPA - 03 nos LAW Book item no. 849/2019-20, 785/20-21	DRF RRSK	0 4109	0 0	0 0	0 4109
545	15-16	Valve set ZV+ZV for Electric locos, 03 nos for Kanchrapara Workshop LAW Book item no. 852/2019-20, 787/20-21	Cap.	4407	2500	1700	207
546	15-16	Central electronics for 3 phase electric locos, 01 no for Kanchrapara Workshop LAW Book item no. 855/2019-20, 788/20-21	Cap. EBR(S)	7708 78	7708 78	0 0	0 0
547	15-16	TM Rotor for 3 phase electric locos, 12 nos for Kanchrapara Workshop LAW Book item no 857/2019-20, 790/20-21	Cap.	5398	0	5300	98
548	15-16	Mod of TAO TM to rolling suspension bearing TM - 12 nos for Kanchrapara Workshop LAW Book item no. 858/2019-20, 791/20-21	DRF RRSK	0 5410	0 0	0 0	0 5410
549	15-16	Air dryer for electric loco for ELW/KPA -06 nos LAW Book item no. 859/2019-20, 792/20-21	Cap.	2052	0	1100	952
550	15-16	Reht of PCB card of 3 Ph Locos for ELW/KPA - 01 loco set LAW Book item no. 861/2019-20, 793/20-21	DRF RRSK	1 2099	0 0	0 1100	1 999
551	15-16	Reconditioning cum repair of valve set of tr. Converter for ELW/KPA - 04 nos LAW Book item no. 862/2019-20, 794/20-21	DRF RRSK	1 1799	0 0	0 1	1 1798
552	16-17	Traction Motor without pinion for EMD Locomotives of Andal Diesel Shed - 6 nos LAW Book item . 865/2019-20, 795/20-21	Cap.	18070	0	0	18070
553	16-17	Fuel Injector for WDG4 for Andal Diesel Shed-16 nos. LAW Book item no. 872/2019-20, 799/20-21	Cap.	471	0	471	0
554	16-17	Cylinder power Assembly for Fork rod plus Blade Rod for WDG4 loco,16 nos (each of 08 nos) of Andal Diesel ShedLAW Book item no. 873/2019-20, 800/20 - 21	Cap.	5295	0	0	5295
555	16-17	Cylinder Power Assembly (Blade Rod) for EMD Locos, 04 nos of Jamalpur Diesel Shed LAW Book item no. 877/2019-20, 803/20-21	Cap.	1393	0	1393	0
556	16-17	Cylinder Power Assembly (Fork Rod) for EMD Locos, 04 nos. of Jamalpur Diesel Shed LAW Book item no. 878/2019-20, 804/20-21	Cap.	1454	0	1454	0
557	16-17	Radiator Cooling Fan Assembly for EMD/WDG4 Locos, 01 nos of Jamalpur Diesel Shed LAW Book item no. 880/2019-20, 806/20-21	Cap.	474	0	474	0
558	16-17	DB/Dynamic Grid Fan Assembly for EMD/WDG4 Locomotives, 01 no. of Jamalpur Diesel Shed LAW Book item no. 881/2019-20, 807/20-21	Cap.	465	0	465	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

559	16-17	Kit for Radiator Assembly for EMD Locomotives, 01 nos. of Jamalpur Diesel Shed LAW Book item no. 882/2019-20, 808/20-21	Cap.	1541	0	1437	104
560	16-17	Complete set of Roof mounted Dynamic Break Grid assembly for WDM3D loco, 01 sets of Howrah Division LAW Book item no. 889/2019-20, 811/20-21	DRF RRSK	0 1120	0 0	0 1120	0 0
561	16-17	Repl. of existing CTF by upgraded 1500A CTF for Elect. locos for ELW/KPA. 10 sets LAW Book item no. 892/2019-20, 814/20-21	Cap.	5723	1880	0	3843
562	16-17	Traction Motor 6 FRA 6068 for 3 ph. Locos at ELW/KPA- 02 nos LAW Book item no. 895/2019-20, 816/20-21	Cap.	4666	40	4600	26
563	16-17	Procurement of VCDs for conventional locos for ELW/KPA – 23 nos LAW Book item no. 896/2019-20, 817/20-21	Cap.	3022	0	0	3022
564	16-17	Aux. Motors for 3 ph. Locos at ELW/KPA- 1 set LAW Book item no. 897/2019-20, 818/20-21	Cap.	5368	5368	0	0
565	16-17	TM stator for 3 Ph locos for ELW/KPA – 04 nos LAW Book item no. 898/2019-20, 819/20-21	Cap.	5076	180	2500	2396
566	16-17	TM rotor for 3 Ph locos for ELW/KPA – 03 nos LAW Book item no. 899/2019-20, 820/20-21	Cap.	1463	0	1400	63
567	16-17	Misc. spares (Air dryer, Aux. conv. capacitor bank, radiator, brake, TBU, MP) for ELW/ KPA- 01 set LAW Book item no. 903/2019-20, 822/20-21	Cap.	4379	0	4300	79
568	17-18	Turbo super charger for HHP locos. EMD Pt. No. 40053534 for Andal Diesel Shed. 01 no. LAW Book item no. 908/2019-20, 825/20-21	Cap.	7500	0	7500	0
569	17-18	Motorised truck assembly for WDG4 Locos. Pt.No. 17022393. 01 no. for Andal Diesel Shed. LAW Book item no. 909/2019-20. 826/20-21	Cap.	20864	0	1	20863
570	17-18	VW Governor assembly for GM Loco EMD pt. no. 40056145 for Andal Diesel Shed, 01 nos. LAW Book item no. 910/2019-20, 827/20-21	Cap.	841	0	841	0
571	17-18	Traction Motor for EMD Locomotives DLW pt. No.18080017 for Andal Diesel Shed.02 nos. LAW Book item no. 913 /2019-20, 829/20-21	Cap.	7224	0	0	7224
572	17-18	Alternator Mounted Rectifier with 36 Diods & Fuses to Drg. No. 26670500102 for WDM3 Diesel locomotives. 01 NOS for JMP Diesel Shed. LAW Book item no. 916/2019-20, 831/20-21	RRSK	1234	1234	0	0
573	17-18	Air Dryer(11245240), DMW PL No. 11455240 for Alco Locomotives.02 NOS for JMP Diesel Shed. LAW Book item no. 917 /2019-20, 832/20-21	Cap.	389	0	0	389
574	17-18	Auxiliary Generator type AG 3101AY to BHEL Drg. No. 14330022001V00 for WDM3A Diesel locomotives.02 NOS for JMP Diesel Shed. LAW Book item no. 918/2019-20, 833/20-21	RRSK	1502	0	1502	0
575	17-18	Kit for Computer Controlled Brake System(Air Brake Pneumatic Valves & ORD card) to DLW Part No. 17454098 for EMD Locomotives.01 NOS for JMP Diesel Shed . LAW Book item no. 919 /2019-20, 834/20-21	Cap.	2827	0	2827	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

576	17-18	Blower Assembly (TCC Electronic Blower with motor) to DLW PL No. 17453008, Pt No. 10635350 for EMD Locomotives.01 SETS for JMP Diesel Shed. LAW Book item no. 920/2019-20, 835/20-21	Cap.	408	0	408	0
577	17-18	Traction Motor Blower Assembly for EMD Locomotives, DLW Pt. No. 17051253. 01 SET for JMP Diesel Shed . LAW Book item no. 921/2019-20, 836/20-21	Cap.	322	0	322	0
578	17-18	Radiator Cooling Fan Assembly DLW PL No. 18090023 for EMD Locos.01 NOS for JMP Diesel Shed . LAW Book item no. 922/2019-20, 837/20-21	Cap.	561	0	461	100
579	17-18	3 Phase Induction Motor without pinion for 4500 HP WDP4D LOCOS, RDSO SPEC. NO. MP.0.2400.52 (Rev-02) July 2013 for EMD Locos at Jamalpur Diesel shed, E. Rly.02 NOS for JMP Diesel Shed . LAW Book item no. 924/2019-20, 839/20-21	Cap.	5096	5096	0	0
580	17-18	3 Phase Induction Motor without pinion for 4500 HP, WDG4 LOCOS, RDSO SPEC. NO. MP.0.2400.52 (Rev-02) July 2013 for EMD Locos at Jamalpur Diesel shed, E. Rly.02 NOS for JMP Diesel Shed. LAW Book item no. 925/2019-20, 840/20-21	Cap.	5096	5096	0	0
581	17-18	Governor Assembly for GM Locomotive, DLW Pt. No. 16340036. 01 NOS for JMP Diesel Shed. LAW Book item no. 926/2019-20, 841/20-21	Cap.	791	0	0	791
582	17-18	Turbo Supercharger Asm, DLW Pt No. 16080017 for EMD Locos at Jamalpur Diesel shed, E. Rly.01 NOS for JMP Diesel Shed. LAW Book item no. 927 /2019-20, 842/20-21	Cap.	4753	0	1	4752
583	17-18	GE Single Discharge TSC. 01 NOS. for BWN/D. LAW Book item no. 931/2019-20, 844/20-21	RRSK	2072	0	2072	0
584	17-18	Auxiliary Converter bus station for three phase locos .02 NOS. for KPAW.@ Rs. 45 lakhs each. LAW Book item no. 938/2019-20, 850/20-21	Cap.	6855	0	6500	355
585	17-18	Spring and dampers for 3 Phase Locos.02 SETS for KPAW. @ Rs. 7.40 lakhs /set. LAW Book item no. 939/2019-20, 851/20-21	Cap.	2106	15	1600	491
586	17-18	Tm Stator for 3 phase electric locos .06 NOS. for KPAW.@ Rs. 12 lakhs each. LAW Book item no. 940/2019-20, 852/20-21	RRSK	7650	0	1100	6550
587	17-18	Traction Motor 6FRA 6068 for WAG9/WAP7 3 Phase Locos .06 NOS. for KPAW.@ Rs. 28.70 lakhs. LAW Book item no. 942/2019-20, 854/20-21	Cap.	14010	0	14000	10
588	17-18	Complete Auxiliary Motor with ducts for 3 Phase Electric Loco 02 NOS. for KPAW.@Rs.48 lakhs. LAW Book item no. 943/2019-20, 855/20-21	Cap.	11183	0	10000	1183
589	17-18	High capacity compressor for 3 phase locos @ Rs 686 Thou, Qty 7 No.KPA.@ Rs. 6.86 lakhs. LAW Book item no. 945/2019-20, 857/20-21	Cap.	4616	0	700	3916
590	17-18	Tap Changer (GR) Complete for conventional Locomotives @ Rs 3454 Thou , Qty 3 Nos . KPAW.@Rs. 34.54 lakhs. LAW Book item no. 946/2019-20, 858/20-21	Cap.	10361	0	10300	61

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

591	18-19	Auxiliary Generator Type AG 3101 AY BHEL Drg No 14330022001V00, 01 nos for BWN. LAW Book item no. 950/2019-20, 862/20-21	RRSK	753	0	750	3
592	18-19	Exciter Model No 3101 AY BHEL ,01 nos for BWN LAW Book item no. 951/2019-20, 863/20-21	RRSK	672	0	672	0
593	18-19	Motorized Wheel Set Assembly with wing type Axle Box and High Speed TM for WDM3Dwith TM - 4907, 01 set for HWH.LAW Book item no. 960/2019-20, 872/20-21	RRSK	2073	0	2073	0
594	18-19	Traction Motor Blower Assembly for EMD Locomotives, DLW Pt. No. 17051253, 2 nos or HWH.LAW Book item no. 962/2019-20, 874/20-21	Cap.	626	0	0	626
595	18-19	Radiator Cooling Fan Assembly DLW PL No. 18090023 for EMD Locos.02 nos for HWH.LAW Book item no. 963/2019-20, 875/20-21	Cap.	1144	0	1144	0
596	18-19	DB/Dynamic Grid Fan Assembly DLW Part No. 17451759 for EMD/WDP4 Locomotives. 02 nos for HWH .LAW Book item no. 964/2019-20, 876/20-21	Cap.	976	0	899	77
597	18-19	Governor Assembly for EMD Locomotive, DLW Pt. No. 16340036, 01 nos for HWH.LAW Book item no. 965/2019-20, 877/20-21	Cap.	851	0	851	0
598	18-19	Air Compressor for EMD Locomotives,01 nos for HWH.LAW Book item no. 966/2019-20, 878/20-21	Cap.	647	0	647	0
599	18-19	Radiator Assembly Set consisting of Radiator Right & Left Hand Side DLW Pt no. 17455017,01 loco set for HWH.LAW Book item no. 967/2019-20, 879/20-21	Cap.	1432	0	1	1431
600	18-19	MB Radiator Assembly for 3100 HP Loco,02 sets for HWH.LAW Book item no. 968/2019-20, 880/20-21	RRSK	2664	0	1	2663
601	18-19	Motorized Wheel Set Assembly with Axle Box and High Speed TM for WDM3A for ALCO Loco, 01set for HWH.LAW Book item no. 969/2019-20, 881/20-21	RRSK	2774	0	2774	0
602	18-19	TSC for 3100 HP Loco ABB TPR - 61, 02 nos for HWH.LAW Book item no. 970/2019-20, 882/20-21	RRSK	3512	0	3512	0
603	18-19	Alternator Mounted Power Rectifier with 36 diode & fuse (as per RDSO Spec. No. MP.O.25.02.20 Rev. 00) April 2009 ,02 nos for HWH.LAW Book item no. 971/2019-20, 883/20-21	RRSK	2420	0	2420	0
604	18-19	Complete set of roof mounted dynamic brake grid assembly for WDM3D Loco (01 set consists of 06 nos. Grid Resistance Boxes with Dynamic brake motor with fan (complete Fan motor assembly, EMD Part No. 9518890),02 sets for HWH.LAW Book item no. 972/2019-20, 884/20-21	RRSK	2240	0	2240	0
605	18-19	Kit for Computer Controlled Brake System (Air Brake Pneumatic Valves & ORD card) for EMD Locomotives.,01 no. for HWH.LAW Book item no. 973/2019-20, 885/20-21	Cap.	2827	0	2827	0
606	18-19	3 Phase Induction Motor without pinion for 4500 HP WDP4D Locos, RDSO Spec. No. MP.O.2400.52 (Rev-02) July 2013 for EMD Locos.02 nos for HWH.LAW Book item no. 974/2019-20, 886/20-21	Cap.	4263	0	1	4262

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

607	18-19	Turbo Supercharger Asm, DLW Pt No. 16080017 for EMD Locos,01 no for HWH.LAW Book item no. 975/2019-20, 887/20-21	Cap.	4753	0	4753	0
608	18-19	Cylinder Power Assembly for WDP4D Locos (Fork Type),08 nos for HWH.LAW Book item no. 976/2019-20, 888/20-21	Cap.	3587	0	0	3587
609	18-19	Cylinder Power Assembly for WDP4D Locos (Blade Type), 08 nos for HWH.LAW Book item no. 977/2019-20, 889/20-21	Cap.	3554	0	1	3553
610	18-19	Kit for Computer Controlled Brake System(Air Brake Pneumatic Valves & Card), 02 nos for JMPS.LAW Book item no. 983/2019-20, 893/20-21	Cap.	5654	0	5654	0
611	18-19	Blower Assembly (TCC Electronic Blower with motor), 01 no for JMPS.LAW Book item no. 984/2019-20, 894/20-21	Cap.	408	0	408	0
612	18-19	Traction Motor Blower Assembly.,01 no for JMPS.LAW Book item no. 985/2019-20, 895/20-21	Cap.	322	0	322	0
613	18-19	Radiator Cooling Fan Assembly ,01 no for JMPS.LAW Book item no. 986/2019-20, 896/20-21	Cap.	502	0	502	0
614	18-19	3 Phase Induction Motor, P-4,02 nos for JMPS.LAW Book item no. 987/2019-20, 897/20-21	Cap.	4263	0	1	4262
615	18-19	3 Phase Induction Motor, G4, 02 nos for JMPS.LAW Book item no. 988/2019-20, 898/20-21	Cap.	4263	0	1	4262
616	18-19	Governor Assembly ,1 no for JMPS.LAW Book item no. 989/2019-20, 899/20-21	Cap.	851	0	851	0
617	18-19	Battery Storage unit for WDP4D,02 sets for JMPS.LAW Book item no. 990/2019-20, 900/20-21	Cap.	124	0	124	0
618	18-19	Traction Motor for WDG4 locomotives.DLW pt.No.18080017 ,02 nos for UDL.LAW Book item no. 991/2019-20, 901/20-21	Cap.	7224	0	1	7223
619	18-19	Radiator Assly Set of HHP loco (RH-EMD pt.no.10631856 and LH-EMD pt.no.10631855, 02 loco sets for UDL.LAW Book item no. 992/2019-20, 902/20-21	Cap.	3091	0	1	3090
620	18-19	WW Governor Asembly for GM loco EMD Pt. no. 40041389.02 nos for UDL.LAW Book item no. 993/2019-20, 903/20-21	Cap.	1923	0	1923	0
621	18-19	Air Compressor for EMD Loco pt.no.40017843, 02 nos for UDL.LAW Book item no. 994/2019-20, 904/20-21	Cap.	1113	0	1113	0
622	18-19	Air Dryer assembly EMD pt.no.10629715 for WDG4, 05 nos for UDL.LAW Book item no. 995/2019-20, 905/20-21	Cap.	632	0	632	0
623	18-19	Lube Oil Cooler(PTLOC) for ALCO loco,05 nos for UDL.LAW Book item no. 996/2019-20, 906/20-21	RRSK	840	0	840	0
624	18-19	Turbo Super Charger for GM locos,01 nos for UDL.LAW Book item no. 998/2019-20, 908/20-21	Cap.	7500	0	7500	0
625	18-19	Set of Auxiliary motors for conventional Locos . Qty 04 Loco Set/KPA @ RS18.43 Lakhs.LAW Book item no. 999/2019-20, 909/20-21	RRSK	6692	0	4500	2192

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
----------------	---------------	----------------------	------------	-----------------	-------------------------	-----------------------------	---------------------

Plan Head - 21

626	18-19	Modification of SL 30 for fire prevention measure as per RDSO's SMI No. RDSO / 2006 / EL / SMI / 0240 (Rev.0) , Qty 10 Loco sets.KPA@Rs.4.19 Lakhs.LAW Book item no. 1000/2019-20, 910/20-21	RRSK EBR(S)	5000 4950	0 4950	5000 0	0 0
627	18-19	Replacement of Casting Bolster by Fabricated Bolster of WAP4 Locos , Qty 10 nos./KPA @Rs.3.44 Lakhs.LAW Book item no.1001/2019-20, 911/20-21	RRSK	3440	2500	900	40
628	18-19	Replacement of Trimount Bogie Frame complete with Brake Rigging for Electric Locos , Qty 05 No./KPA @ RS.17.61 Lakhs.LAW Book item no.1002/2019-20, 912/20-21	RRSK	8805	0	8200	605
629	18-19	Rehabilitation of 5400 Transformer for Electric Locos , Qty 04 No./KPA @ Rs.13.60 Lakhs.LAW Book item no. 1003/2019-20, 913/20-21	RRSK	5400	0	2800	2600
630	18-19	High Capacity Compressor for 3 Phase Locos .Qty 07 Nos /KPA @ Rs.5.16 Lakhs.LAW Book item no. 1004/2019-20, 914/20-21	RRSK	3612	0	1400	2212
631	18-19	Trimount Bogie Frame for WAG5 loco /KPA, Qty 02 No./KPA @ Rs. 17.61.LAW Book item no. 1005/2019-20, 915/20-21	Cap.	3522	0	3386	136
632	18-19	Gate Unit of Main Converter of 3 Phase locos , Qty 10 Nos /KPA @ Rs.0.81 Lakhs.LAW Book item no. 1006/2019-20, 916/20-21	Cap.	910	0	900	10
633	18-19	Misc Spares (Air Dryer, Radiator for converter, Master Controller, D C Link Voltage sensor & Active Speed sensor) Qty 1 Set/KPA.LAW Book item no. 1007/2019-20, 917/20-21	Cap.	5839	0	3000	2839
634	18-19	Traction Motor 6FRA 6068 for WAG9/WAP7 3 Phase Locos , Qty 02 Nos /KPA @Rs. 22.32 lakhs. LAW Book item no. 1008/2019-20, 918/20-21	Cap.	4464	0	4464	0
635	19-20	Motorized Truck Assembly for 4500 HP, G-4 , (Front) , DLW Part No. 17020165 ,JMPD Loco.Qty-01 nos. LAW Book item no.1118/2019-20, 919/20-21	Cap.	15889	0	1	15888
636	19-20	Motorized Truck Assembly for 4500 HP, G-4,(Rear), DLW Part No. 17020190.JMPD Loco.Qty-01 nos. LAW Book item no. 1119/2019-20, 920/20-21	Cap.	15955	0	1	15954
637	19-20	Wheel Set Assly without TM, EMD pt.no.40077314, 12 nos/ UDL. LAW Book item no.1120/2019-20, 921/20-21	Cap.	11034	0	11034	0
638	19-20	Power Assly Blade Rod,EMD pt.No. 40028372,16 nos/ UDL. LAW Book item no.1121/2019-20, 922/20-21	Cap.	6704	0	6704	0
639	19-20	Power Assly Fork Rod.EMD pt.No.40028370,16 nos/UDL. LAW Book item no.1122/2019-20, 923/20-21	Cap.	6769	0	6769	0
640	19-20	Air Brake Pneumatic valve & CRU Cards (CCB-1.5) for HHP locos DLW pt.no.17455674, 01 nos./ UDL. LAW Book item no.1123/2019-20, 924/20-21	Cap.	3116	0	3116	0
641	19-20	TCC Electronic Blower Motor Assly -200V EMD Pt.no.40129591,Qty-1 nos/ UDL. LAW Book item no.1124/2019-20, 925/20-21	Cap.	1222	0	1222	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
----------------	---------------	----------------------	------------	-----------------	-------------------------	-----------------------------	---------------------

Plan Head - 21

642	19-20	Dust Bin Blower with Motor, DLW pt.no.17050054, Qty-01 nos/UDL. LAW Book item no.1125/2019-20, 926/20-21	Cap.	60	0	60	0
643	19-20	Radiator Assembly for HHP Loco motives consisting of 2 items (i) Right side EMD pt.no.10631855 (ii) Left side ,EMD pt.no.10631856, Qty-01 set/UDL. LAW Book item no.1126/2019-20, 927/20-21	Cap.	1357	0	1357	0
644	19-20	Lub Oil Cooler Assembly,EMD pt.no.9560308 for HHP Loco, Qty-01 nos/UDL. LAW Book item no.1127/2019-20, 928/20-21	Cap.	357	0	357	0
645	19-20	Ecotip Superstack Injectors, DLW pt.no.16241186, Qty-32 nos/ UDL. LAW Book item no.1128/2019-20, 929/20-21	RRSK	1609	0	1609	0
646	19-20	Turbo super charger G-4, EMD pt.no.40053534 for HHP Locos. Qty-01nos/UDL. LAW Book item no. 1129/2019-20, 930/20-21	Cap.	4235	0	4235	0
647	19-20	Governor Assembly, EMD pt.no.40056145 FOR HHP Loco.Qty-1 nos/UDL. LAW Book item no. 1130/2019-20, 931/20-21	Cap.	814	0	814	0
648	19-20	Traction Motor for WDG4, EMD pt.no.40075428. Qty-03 nos./UDL. LAW Book item no. 1131/2019-20, 932/20-21	Cap.	7366	0	0	7366
649	19-20	Dynamic Brakeing Grid Fan Tap & Non Tap consisting of 52 items,Drg.No. 18011378. Alt. nil and Dynamic Braking Fan Assly to DLW pt.no. 17451759 for HHP Loco. Qty-1 nos./UDL. LAW Book item no.1132/2019-20, 933/20-21	Cap.	1132	0	1132	0
650	19-20	Water Cooled Air Compressor for HHP locomotive. RDSO spec.No.MP.0.07.00.14.Rev.0.00,June 2007. Qty-2 nos/UDL. LAW Book item no.1133/2019-20, 934/20-21	Cap.	1844	0	1844	0
651	19-20	Traction Motor Blower with Motor for HHP loco, DLW pt.no.17051253. Qty-01 nos/UDL. LAW Book item no.1134/2019-20, 935/20-21	Cap.	309	0	309	0
652	19-20	Repair/Rehabilitation of Trimount Co-Co bogie frame of WAG5 Locos, Qty - 4 nos.@ Rs.560000/KPA. LAW Book item no.1135/2019-20, 936/20 - 21	RRSK	2240	0	0	2240
653	19-20	Re- piping of Electric Locomotives, Qty 08 nos, /KPA. LAW Book item no.1136/2019-20, 937/20-21	RRSK	6192	0	0	6192
654	19-20	Replacement of Casting bolster by fabricated bolster of WAP4 loco,/KPA, Qty-15 nos. LAW Book item no.1137/2019-20, 938/20-21	RRSK	6295	0	6000	295
655	19-20	Rehabilitation of 5400 KVA Transformer for Electric Loco, Qty-08 nos,/KPA. LAW Book item no.1138/2019-20, 939/20-21	RRSK	11584	0	11000	584
656	19-20	Set of Auxiliary motors (Each set comprising of MVMT- 2 nos, MVSL- 2 Nos, MVSI- 2 nos, MPH - 1 no,) for conventional locos , Qty-20 Loco sets /KPA, @Rs. 300000. LAW Book item no.1139/2019-20, 940/20-21	RRSK	6900	0	6700	200
657	19-20	Provision of 25KV Gapless Surge Arrester (LA) for Electric Locos, Qty - 50 Nos @Rs.22000, KPA. LAW Book item no.1140/2019-20, 941/20-21	Cap.	1870	0	1800	70

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

658	19-20	HB1, HB2 panel for 3- Phase Electric locos Qty 2 Loco set/KPA. LAW Book item no.1141/2019-20, 942/20-21	Cap.	4900	0	4500	400
659	19-20	SB1,SB2 panel for 3- Phase Electric locos Qty 2 Loco set /KPA. LAW Book item no.1142/2019-20, 943/20-21	Cap.	3630	0	3500	130
660	19-20	Set of Auxiliary motors (Each set comprising of (TMB, MRB, OCB, SMRB complete with duct SR and TFP oil pump) for 3ph locomotives , Qty-08 Loco sets,@ Rs.2.97 per loco/ KPA Loco. LAW Book item no.1143/2019-20, 944/20-21	RRSK	2376	0	2100	276
661	19-20	Replacement of PCB cards of 3 phase Electric Locomotive ,QTY-4 nos @ Rs. 13.76 Lakhs each./ KPA loco. LAW Book item no.1144/2019-20, 945/20-21	RRSK	5504	0	0	5504
662	20-21	IGBT BASED TRACTION CONVERTER for 3 - phase Locos. Qty - 01 no. KPA, 1056/20-21	Cap. EBR(S)	449 19468	0 19468	0 0	449 0
663	20-21	Complete auxilliary Cubicle HB1 & HB2 alongwith all equipment and cabling for 3- phase Locos.Qty - 01 nos. KPA, 1057/20-21	Cap.	1856	0	1700	156
664	20-21	Complete Control Cubicle SB 2 along with all equipments and cabling for 3 - phase Locos, Qty - 01 no. KPA, 1058/20-21	Cap.	967	0	900	67
665	20-21	Complete Control Cubicle SB 1 along with all equipments and cabling for 3 - phase Locos, Qty-01 no. KPA, 1059/20-21	Cap.	919	0	900	19
666	20-21	Complete set of Dampers for WAP - 7 Locos as per CLW spec. no. CLW/MS/3/SPEC/ELDO - BOGIE/002, Qty - 17 nos. KPA, 1060/20-21	Cap. EBR(S)	2839 488	0 488	2680 0	159 0
667	20-21	Drivers Display Unit (DDU) as per CLW spec. No. CLW/ES/3/ 0487/C or latest for 3 - phase Locos (each set consist of 2 nos.), Qty - 01 set KPA, 1061/20-21	Cap. EBR(S)	328 160	0 160	200 0	128 0
668	20-21	Complete Filter cubicle along with all equipments and cabling as per CLW Spec. no. CLW/ES/3/0193, Alt E or latest for 3 - phase Locos, Qty - 01 no. KPA, 1062/20-21	Cap.	2599	0	2500	99
669	20-21	E - 70 Brake Control System for WAP - 7 Locos including Drivers Vigilance Control Device for 3 - phase Locos as per CLW's Spec. No. CLW/MS/3/001 Alt. 16 or latest, Qty - 01 no. KPA, 1063/20-21	Cap.	3572	0	3500	72
670	20-21	WAG - 5 Taochi Wheel sets with Gear ratio 15:62, Qty - 12 nos KPA, 1064/20-21	Cap.	2191	0	2000	191
671	20-21	Tri - mount Co - Co Bogie frame complete with Brakre Rigging for Electric Locos, Qty - 09 nos. KPA, 1065/20-21	Cap.	10149	0	4999	5150
672	20-21	Pantograph complete for Electric Locomotives including all Mechanism assy, Motor assy, Throttle Valve assy., Foot insulator etc. Qty.- 17 nos. KPA, 1066/20-21	RRSK	1542	0	1400	142

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

673	20-21	Provision of Conventional Brake Rigging Arrangement in 25 KV AC 3-phase Electric Locomotive type WAP - 7 for high speed operation as per RDSO Modification, Qty - 02 nos. KPA, 1067/20-21	RRSK	3376	0	0	3376
674	20-21	Replacement of static Inverter 2X 130 KVA including commissioning, Qty - 16 nos. KPA, 1068/20-21	RRSK	12000	0	12000	0
675	20-21	Rehabilitation of Tap changer for Electric Locomotives, Qty - 09 nos. KPA, 1069/20-21	RRSK	11931	0	0	11931
676	20-21	Rehabilitation of 3900 KVA Transformer for Electric Loco, Qty - 12 Nos., 1070/20-21	RRSK	5357	0	0	5357
677	20-21	Rheostatic Braking Resistor complete with AC motor driven cooling blower vertical DBR as per RDSO's Spec. No. ELRS/SPEC/DBR/0028 Rev. 0 Sept. - 2003, Qty - 05 nos. KPA, 1071/20-21	RRSK	1579	0	2	1577
678	20-21	Replacement of Tri - mount Co - Co Bogie Frame complete with Brake rigging for Electric Locomotives, Qty - 02 nos. KPA, 1072/20-21	RRSK	3075	0	3000	75
679	20-21	Rehabilitation of Tri - mount Co - Co Bogie frames, Qty - 43 nos. KPA, 1073/20-21	RRSK	10080	0	4525	5555

TOTAL LOCOMOTIVES

**Cap.
DRF
RRSK**

**202312
0
95713**

CARRIAGES

680	05-06	Motor switch group (I & II) complete for EMU / MEMU Motor coaches ,Qty- 5 sets, LAW Book item no.1010/2019-20, 946/20-21	DRF RRSK	0 3608	0 2201	0 1300	0 107
681	10-11	Tap changer switch Group complete for EMU for KPA Workshop, Qty. - 10 nos, LAW Book item no.1013/2019-20, 947/20-21	DRF RRSK	0 28929	0 27593	0 1200	0 136
682	11-12	Supply, Erection, Testing and commissioning of Diesel Hydraulic Rail crane on suitable Railway wagon for Sr.DEE/TRD/ASN, Qty - 01 no, LAW Book item no.1015/2019-20, 948/20-21	Cap. EBR(S)	315 4820	0 4820	0 0	315 0
683	12-13	Bogie Frame complete with Wheel Set, Bolster and brake rigging for EMU Motor Coach, 20 nos for Kanchrapara Workshop,LAW Book item no.LAW Book item no.1017/2019-20, 950/20-21	Cap.	20672	12902	0	7770
684	12-13	Design, Manufacturing, supply, Erection, Testing and commissioning of Diesel Hydraulic Rail Crane with 5 Tonne capacity mounted on suitable Railway Wagon under Sr.DEE/TRD/SDAH- 01 no, LAW Book item no.1018/2019-20, 951/20-21	Cap. EBR(S)	778 4770	0 4770	0 0	778 0
685	12-13	Roof Mounted Package Unit (Conventional Type) for AC Coaches with control panel, 10 sets for Luluah Workshop, LAW Book item no.1019/2019-20, 952/20-21	DRF RRSK EBR(S)	1 4267 230	0 0 230	0 1664 0	1 2603 0
686	13-14	Fitment of PVC flooring and SS inlay for BG coaches- 25 nos for Kanchrapara Workshop (Carriage), LAW Book item no. 1020/ 2019-20, 953/20-21	DRF RRSK	1 3827	0 3672	0 0	1 155
687	14-15	Retrofitment of SS pipes in Air brake system for 25 Coaches for Kanchrapara Workshop, LAW Book item no.1022/2019-20, 954/20-21	DRF RRSK	1 2457	0 2307	0 0	1 150

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

688	14-15	Wheel assembly with MSU & bull gear for 1400 HP DEMU, 02 nos for Burdwan Diesel Shed, LAW Book item no.1023/2019-20, 955/20-21	Cap.	1610	0	1510	100
689	14-15	Wheel set assembly with bull gear and MSU with Roller suspension bearing for MEMU/EMU, 04 nos for Kanchrapara Workshop, LAW Book item no.1025/2019-20, 956/20-21	Cap. EBR(S)	2730 98	92 98	2000 0	638 0
690	15-16	ICF design bogies fitted with air springs (Hybrid Bogie Frame) 3 bogie for Liluah Workshop LAW Book item no.1026/2019-20, 957/20-21	DRF RRSK	1 2050	0 0	0 1	1 2049
691	15-16	Spares of LHB coaches maintenance (furnishing) works 12 sets for Liluah Workshop. LAW Book item no.1027/2019-20, 958/20-21	DRF RRSK	1 2494	0 0	0 1	1 2493
692	15-16	Procurement of Compressor complete for EMU Motor Coach, 14 nos for Kanchrapara Workshop. LAW Book item no.1028/2019-20, 959/20-21	Cap.	4689	1004	1	3684
693	15-16	Tap changer switch group (I & II) for EMU motor coaches, 02 nos for Kanchrapara Workshop. LAW Book item no.1030/2019-20, 960/20-21	Cap.	4374	4374	0	0
694	15-16	Wheel set assembly completed with bull gear for 1400 HP DEMU/DPC, 02 sets for Jamalpur Diesel Shed. LAW Book item no.1032/2019-20, 961/20-21	DRF RRSK	1 763	0 0	0 763	1 0
695	15-16	Procurement of Compressor complete for EMU Motor Coach, 14 nos for Kanchrapara Workshop. LAW Book item no.1033/2019-20, 962/20-21	Cap.	4689	3291	1	1397
696	15-16	Motorized Bogie with MSU type Wheel Set and high power traction motor for EMU/MEMU, Qty - 02 nos for Kanchrapara Workshop. LAW Book item no.1034/2019-20, 963/20-21	Cap.	14967	13180	1700	87
697	16-17	Procurement of Wheel set for LHB Coaches fitted with bearing for Howrah Division and Sealdah Division (20 set each Division), 40 set. LAW Book item no.1035/2019-20, 964/20-21	Cap.	18910	0	1574	17336
698	16-17	Procurement of assembled ICF Bogie for conventional coaches, 06 nos of Kanchrapara Workshop. LAW Book item no.1036 / 2019-20, 965/20-21	DRF RRSK	1 2651	0 0	0 1176	1 1475
699	16-17	Retrofitment of stainless steel pipes in air brake system of coaches, 25 nos of Kanchrapara Workshop. LAW Book item no.1037/2019-20, 966/20-21	DRF RRSK	1 3250	0 0	0 2186	1 1064
700	16-17	Replacement of bogie frame for EMU Motor coach for KPA workshop Qty 17 Nos. LAW Book item no.1038/2019-20, 967/20-21	DRF RRSK	0 5738	0 216	0 5500	0 22
701	16-17	Wheel set for EMU Motor coach for KPA workshop - 36 Nos. LAW Book item no.1039/2019-20, 968/20-21	Cap. EBR(S)	13696 7	4598 7	1 0	9097 0
702	16-17	Transformer for EMU & MEMU Motor coaches for KPA workshop - 4 Nos. LAW Book item no.1040/2019-20, 969/20-21	Cap.	10552	9199	1	1352

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

703	16-17	Motorised bogie with MSU type wheel set & High Power Traction Motor for EMU/MEMU - 1 Nos.for KPA. LAW Book item no.1042/2019-20, 971/20-21	Cap.	7943	6434	1508	1
704	16-17	Traction Motor Complete, Type:4303DY (without Bullgear) for KTA - 50 L for 1400 HP DEMU / DPCs, 02 sets for Jamalpur Diesel Shed.LAW Book item no.1044/2019-20, 973/20-21	Cap. EBR(S)	221 4683	0 4683	0 0	221 0
705	16-17	Sealed Maintenance Free Lead Acid Battery 120 Ah, 110 V Cap, 01 set for Jamalpur Diesel Shed. LAW Book item no.1045/2019-20, 974/20-21	Cap.	160	0	1	159
706	16-17	Auxiliary Alternator Complete (110 Volt Alternator) for 1400 HP DEMU / DPC, 01 no for Jamalpur Diesel Shed. LAW Book item no.1046/2019-20, 975/20-21	Cap.	378	0	1	377
707	16-17	Engine Control Panel for 1400 HP DEMU / DPC, 01 no for Jamalpur Diesel Shed. LAW Book item no.1047/2019-20, 976/20-21	Cap.	246	0	1	245
708	16-17	LCC Governor or 1400 HP DEMU / DPC, 01 no for Jamalpur Diesel Shed. LAW Book item no.1048/2019-20, 977/20-21	Cap.	786	0	1	785
709	16-17	Cylinder Head for 1400 HP DEMU, 04 nos for Jamalpur Diesel Shed. LAW Book item no.1049/2019-20, 978/20-21	Cap.	548	0	1	547
710	16-17	Hydraulic Pumps & Motors assembly unit consisting of (i) Main Hydraulic Pump (FD), (ii) Hydraulic Motor for Radiator Fan, (iii) Radiator Fan Assembly for 1400 HP DEMU / DPC, 01 sets for Jamalpur Diesel Shed. LAW Book item no.1053/2019-20, 979/20-21	Cap.	1579	0	0	1579
711	17-18	Conversion of one condemned BG coach into Inspection Carriage for Training purpose. 01 NOS. for MLDT Div./carriage. LAW Book item no.1055/2019-20, 980/20-21	RRSK	5000	0	3526	1474
712	17-18	LHB Coaches Bogie frame, 25nos. For LLH/W Carrige.item no.LAW Book item no.1056/2019-20, 981/20-21	RRSK	9184	0	0	9184
713	17-18	Conventional Trailer Coach Bogie with Bolster Wheel Sets and brake rigging .07 NOS. for KPAW. LAW Book item no.1059/ 2019-20, 984/20-21	Cap. EBR(S)	7143 113	505 113	2500 0	4138 0
714	17-18	Replacement of Bogie Frame for EMU Motor Coaches . 18 NOS. for KPAW. LAW Book item no.1062/2019-20, 985/20-21	RRSK EBR(S)	6623 1511	1511 1511	5000 0	112 0
715	17-18	Wheel Set for EMU Trailer Coach . 25 NOS. for KPA/W. LAW Book item no.1063/2019-20, 986/20-21	Cap.	7692	0	1	7691
716	17-18	Unit Exchange spares for Phooltas make 4- wheeler Tower Wagon, ONE set for TRD/HOWRAH. LAW Book item no.1064/2019-20, 987/20-21	DF(3)	11006	6473	1006	3527
717	17-18	Traction Alternator. Type=TA7003 CW complete for DEMU DPC .01 NOS. for Andal Diesel Shed. LAW Book item no.1065/2019-20, 988/20-21	Cap.	1545	0	1	1544
718	17-18	Traction Motor for 1400 HP DEMU DPC (without Bull Gear) 01 SET. for Andal Diesel Shed. LAW Book item no.1066/2019-20, 989/20-21	Cap.	2452	0	2452	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

719	17-18	Cylinder Head for 1400 HP DEMU DPC 08 NOS. for Andal Diesel Shed. LAW Book item no.1067/2019-20, 990/20-21	RRSK	1096	0	1046	50
720	17-18	Wheel set assembly for 1400 HP DEMU DPC with MSU and Bull Gear. 01 SETS for Andal Diesel Shed. LAW Book item no.1069/2019-20, 991/20-21	Cap.	935	0	935	0
721	17-18	Bogie Complete for 1400 HP DEMU DPC with MSU and Bull Gear. 01 NOS. for Andal Diesel Shed. LAW Book item no.1070/2019-20, 992/20-21	Cap.	1362	0	0	1362
722	17-18	Traction Alternator TA 7003 CW for Engine Model KTA – 50L of 1400HP DEMU/DPC.01 NOS. for JMP Diesel Shed.LAW Book item no.1072/2019-20, 993/20-21	Cap.	3774	0	3774	0
723	17-18	Traction Motor Complete, Type:4303DY(with out Bull gear) including Pinions,Gear Case,Nose Suspension Rubber Sandwich with complete Hardware, Suspension Bearing, Suspension Bearing Lubricator,Dust Guard and Axle Shield,Air Bellows Etc. for KTA – 50L for 1400HP DEMU-DPC. 01 NOS. for JMP Diesel Shed. LAW Book item no.1073/2019-20, 994/20-21	Cap.	2659	0	2659	0
724	17-18	Auxiliary Alternator Complete (110 Volt Alternator) for 1400HP DEMU/ DPC.01 NOS. for JMP Diesel Shed. LAW Book item no.1074/2019-20, 995/20-21	RRSK	332	0	323	9
725	17-18	Engine Control Panel CIL , Part No. 4053809 for KTA – 50L for 1400HP D9MU-DPC.02 NOS. for JMP Diesel Shed. LAW Book item no.1076/2019-20, 996/20-21	RRSK	436	0	436	0
726	17-18	Cylinder Head to CIL , Part No. 3811988 for KTA – 50L for 1400HP DEMU-DPC. 08 NOS. for JMP Diesel Shed. LAW Book item no.1078/2019-20, 997/20-21	RRSK	1007	0	1007	0
727	17-18	Hydraulic Pumps & MotoRs. assembly unit for 1400HP DEMU/DPC . 01 SETS for JMP Diesel Shed. LAW Book item no.1080/2019-20, 998/20-21	RRSK	722	0	722	0
728	17-18	Actuator model KTA- 50L (Part No.- 3875875) for 1400HP DEMU-DPC.04 NOS.for JMP Diesel Shed. LAW Book item no.1081/2019-20, 999/20-21	RRSK	604	0	0	604
729	17-18	Wheel set assembly complete with bull gear for 1400 HP DEMU-DPC.02 SETS for JMP Diesel Shed. LAW Book item no.1083/2019-20, 1000/20-21	Cap.	636	0	0	636
730	17-18	Radiator Assembly complete for 1400 HP DEMU/DPC. 01 NOS. for JMP Diesel Shed. LAW Book item no.1084/2019-20, 1001/20-21	RRSK	1972	0	1972	0
731	17-18	Fuel Lifter Pump model KTA- 50L (Part No.- 3075625) for 1400HP DEMU-DPC.02 NOS. for JMP Diesel Shed. LAW Book item no.1085/2019-20, 1002/20-21	RRSK	273	0	0	273
732	17-18	Sealed Maintenance Free Lead Acid Battery 120 Ah,110V Cap.(Consisting 6 Nos. of 9 Cell Module with Intercell & Inter Module connection)02 SETS for JMP Diesel Shed. LAW Book item no.1086/2019-20, 1003/20-21	RRSK	300	0	300	0
733	17-18	Traction Alternator for DEMU TA 7003 CW.01 NOS for BWN/D. LAW Book item no.1087/2019-20, 1004/20-21	Cap.	3922	0	0	3922

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

734	17-18	Traction Motor Type-4303 DY complete for DEMU.01 NOS. for BWN/D. LAW Book item no.1088/2019-20, 1005/20-21	Cap.	2501	0	0	2501
735	18-19	Proposal of ICF- design Bogies fitted with air springs (Hybrid Bogie Frame) with bolster for 08 Nos for Non-AC coaches for LLH coaching. LAW Book item no.1090/2019-20, 1006/20-21	RRSK	6436	0	6360	76
736	18-19	Proposal of ICF- design Bogies fitted with air springs (Hybrid Bogie Frame) with bolster for 08 Nos. for AC coaches. for LLH coaching. LAW Book item no.1091/2019-20, 1007/20-21	RRSK	6585	0	6452	133
737	18-19	Proposal of Bogie Bolster 16 Ton for 08 coach set for LLH coaching. LAW Book item no.1092/2019-20, 1008/20-21	RRSK	1035	0	935	100
738	18-19	Regulated Battery Charger for LHB coaches conforming to RDSOs Spec. no. RDSO/PE/Spec/AC/00129-2009(Rev-1), Qty -05 nos.for LLH./Elec. LAW Book item no.1093/2019-20, 1009/20-21	RRSK	17072	0	1	17071
739	18-19	Air Dryer with pipe and pipe fittings for MEMU Motor Coach , Qty 18 Nos /KPA. LAW Book item no.1094/2019-20, 1010/20-21	Cap.	3792	0	0	3792
740	18-19	Transformer for EMU/MEMU Motor Coaches Qty -05 nos/KPA. LAW Book item no.1095/2019-20, 1011/20-21	Cap.	16488	5999	0	10489
741	18-19	Convensional Trailer Coach Bogie with Bolster Wheel Sets and brake rigging , Qty - 07 Nos /KPA. LAW Book item no.1096/ 2019-20, 1012/20-21	Cap. EBR(S)	7947 82	361 82	2200 0	5386 0
742	18-19	Procurement of Compressor complete for EMU/MEMU Motor Coach , Qty 06 Nos /KPA. LAW Book item no.1097/2019-20, 1013/20-21	Cap. EBR(S)	1403 1100	0 1100	1100 0	303 0
743	18-19	Rectifier Block Complete for EMU Motor Coach , Qty 06 Nos/KPA. LAW Book item no.1098/2019-20, 1014/20-21	Cap. EBR(S)	1789 2624	0 2624	1600 0	189 0
744	18-19	Radiator with fan assembly for EMU Motor Coaches, Qty 05 Nos. LAW Book item no.1099/2019-20, 1015/20-21	Cap.	970	0	950	20
745	18-19	Motor Coach Bogie Air Suspension ICF Make with Bolster and air line arrangement , Qty 03 Nos ./KPA. LAW Book item no.1100/2019-20, 1016/20-21	Cap. EBR(S)	3306 167	0 167	3300 0	6 0
746	18-19	MSU Wheel Set M/Coach, Qty 02Nos./KPA. LAW Book item no.1101/2019-20, 1017/20-21	Cap. EBR(S)	1515 206	0 206	1000 0	515 0
747	18-19	CG TM type 1005 tube suspension MSU for MEMU, Qty 02 Nos, /KPA. LAW Book item no.1102/2019-20, 1018/20-21	Cap.	7040	0	6700	340
748	18-19	BHEL TM type 4303 BY tube suspension MSU for EMU/MEMU, Qty 2 Nos/KPA. LAW Book item no.1103/2019-20, 1019/20-21	Cap.	7040	0	6700	340
749	18-19	Replacement of conventional Bogie Frame for EMU Motor Coach, Qty 10 Nos/KPA. LAW Book item no.1108/2019-20, 1024/20-21	RRSK	3510	0	3500	10

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

750	18-19	Replacement of conventional Bogie Frame for EMU Trailer Coaches , Qty 12 Nos./KPA. LAW Book item no.1190/2019-20, 1025/20-21	RRSK	3912	0	3900	12
751	18-19	25 KW Brushless Alternator with rectifier cum regulator equipment for 110 Volt DC SG Coaches along with all other scope of supply conforming to RDSO's Specification no. RDSO/PE/SPEC/AC/0056-2014(Rev-'1') or latest.Qty -35 nos/LLH. LAW Book item no.1110/2019-20, 1026/20-21.	RRSK EBR(S)	5353 8058	5005 8058	0 0	348 0
752	18-19	VLRA Battery 120 Ah ,110V for 1400 DEMU/DPC JMP diesel shed.04 set. LAW Book item no.1111/2019-20, 1027/20-21	RRSK	594	0	582	12
753	18-19	Bogie complete (Motorised Truck Assly) for 1400 HP DEMU DPC JMP diesel shed.02 sets. LAW Book item no.1112/2019-20, 1028/20-21	Cap.	3708	0	0	3708
754	18-19	Wheel Set assembly for DPC of DEMU with MSU and bull gear , 04 sets for UDL. LAW Book item no.1113/2019-20, 1029/20-21	Cap.	3740	0	0	3740
755	19-20	20 Nos. Bogie Frame (RCF Make) for LHB coaches (1 coach= 2nos. bogies)@Rs.336660/LLH. LAW Book item no.1145/2019-20, 1030/20-21	RRSK	8988	0	8578	410
756	19-20	ICF - design Bogie fitted with air springs (Hybrid Bogie Frame - 08 nos) with bolster for 04 Nos. Non-AC coaches / LLH (Mech.) Qty. 4 sets. LAW Book item no.1146/2019-20, 1031/20-21	RRSK	5879	0	5577	302
757	19-20	Procurement of SS Checker plate in place of wooden checker plate in vendor coaches of EMU/ MEMU rakes under RSP for 2019-20 in Carriage Complex/ Kanchrapara. QTY-166 sets.@ Rs. 1.5 Lakh each. LAW Book item no.1147/2019-20, 1032/20-21	RRSK	15000	0	5000	10000
758	19-20	Transformer for EMU/MEMU Motor coach /KPA, Qty-04 nos @Rs.28.42 Lakh each. LAW Book item no.1148/2019-20, 1033/20-21	Cap.	13605	0	12500	1105
759	19-20	Radiator with fan assembly for EMU Motor Coaches./ KPA, Qty-02 nos @ Rs.1.51 Lakh each. LAW Book item no.1149/2019-20, 1034/20-21	Cap.	456	0	1	455
760	19-20	Motorised bogie with MSU type wheel set & HHP Traction Motor for EMU/MEMU /KPA, Qty-02 nos @ Rs. 74.84 Lakh each. LAW Book item no.1150/2019-20, 1035/20-21	Cap.	17865	0	1	17864
761	19-20	Air Drier with pipe & pipe fittings for MEMU Motor Coaches./KPA, Qty-11 @ Rs. 1.46 lakh each. LAW Book item no.1151/2019-20, 1036/20-21	RRSK	1855	0	1600	255
762	19-20	Energy cum speed monitoring unit (ESMON) for 25KV AC EMU/MEMUs./KPA, Qty-50 nos.2 RS. 2.22 Lakh each. LAW Book item no.1152/2019-20, 1037/20-21	RRSK	12062	0	11500	562
763	19-20	Replacement of existing D/B VCB by S/B VCB for EMU/MEMU./KPA, Qty-30 nos @ Rs. 2.99 Lakh each. LAW Book item no.1153/2019-20, 1038/20-21	RRSK	9101	0	9000	101

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

764	19-20	Bogie frame for EMU Motor coach (HCC) with pipe line, brake cylinder, brake rigging etc./KPA, Qty-15 nos.@Rs. 2.9 Lakh each. LAW Book item no.1154/2019-20, 1039/20-21	RRSK	5188	0	5100	88
765	19-20	Motor Coach Bogie Air Suspension ICF Make with Bolster, TM and pipe line arrangement , brake rigging Qty 02Nos @ Rs 90.5 Lakh each./KPA/EMU. LAW Book item no.1155/2019-20, 1040/20-21	Cap.	23247	0	1	23246
766	19-20	TM(207) for HHP MEMU complete with pinion and roller suspension arrangement with suspension tube assy. @Rs. 29.72 Lakh each, Qty-05 nos./KPA. LAW Book item no.1156/2019-20, 1041/20-21	RRSK	18072	0	17000	1072
767	19-20	Wheel assembly with MSU and Bull Gear.DEMU/BGA.Qty. 01 nos, LAW Book item no.1157/2019-20, 1042/20-21	Cap.	409	0	0	409
768	19-20	Traction Motor Complete with Pinion (without MSU, Gear Case, Gear Wheel) DEMU/BGA.Qty. 01mos. LAW Book item no.1158/2019-20, 1043/20-21	Cap.	2147	0	0	2147
769	19-20	Traction Alternator Complete Type TA-7003 CW BHEL DRG. No. 04301081001V00 for 1400HP DEMU-DPC/JMPD, QTY-01 nos. LAW Book item no.1159/2019-20, 1044/20-21	RRSK	2779	0	1	2778
770	19-20	Traction Motor Complete, Type:4303DY(without bull gear) including Pinion, Gear case, Nose suspension rubber sandwich with complete hardware, Leather bellows for air intake etc. Conforming to ICF/MD/SPEC 97D REV-02 CS-02 for 1400HP DEMU-DPC./JMPD, Qty-02 nos. LAW Book item no.1160/2019-20, 1045/20-21	Cap.	3713	0	1	3712
771	19-20	Air Compressor, Model - TRC 2507 for 1400HP DEMU-DPC.JMPD, Qty-02 nos. LAW Book item no.1161/2019-20, 1046/20-21	Cap.	538	0	1	537
772	19-20	VRLA Battery 120 Ah, 110V for 1400HP DEMU/DPC.JMPD, Qty-05 sets. LAW Book item no.1162/2019-20, 1047/20-21	RRSK	761	0	1	760
773	19-20	Wheel set assembly complete with bull gear for 1400 HP DEMU-DPC.JMPD, 02 nos. LAW Book item no.1163/2019-20, 1048/20-21	Cap.	646	0	1	645
774	19-20	Traction Alternator for HHP DMU DPC type TA 7003 BX./KPA, Qty-01 nos. LAW Book item no.1164/2019-20, 1049/20-21	RRSK	4385	0	4100	285
775	19-20	Reserver for HHP DEMU DPC, Make CGL/KPA, Qty-04 nos. LAW Book item no.1165/2019-20, 1050/20-21	RRSK	2106	0	2000	106
776	19-20	TM(207) for HHP DEMU complete with pinion and roller suspension arrangement with suspension tube assy. @Rs. 2972347, Qty-02 nos./KPA. LAW Book item no.1166/2019-20, 1051/20-21	RRSK	7276	0	7000	276
777	20-21	Motorised Bogie Complete with all accessories as per ICF drg No 617 - 0 - 0 - 001 Col - I for 3 - ph EMU rakes, Qty - 02 nos. for KPA. LAW Book item no.1074/20 -21	Cap.	21156	0	1	21155
778	20-21	HHP TM for MEMU complete with pinion and roller suspension arrangement with suspension tube assy, Qty - 07 nos. for KPA. LAW Book item no.1075/20 -21	Cap.	19281	0	17500	1781

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

779	20-21	Pantograph complete for 25 KV AC EMU/MEMU including all Mechanism assy, Motor assy, Throttle valve assy, Foot insulator etc. Qty - 16 nos. for KPA. LAW Book item no.1076/20 -21	Cap.	2115	0	2100	15
780	20-21	Traction Motor suspension unit (MSU type) for 3 - ph AC EMU Rakes, Qty - 06 nos. for KPA. LAW Book item no.1077/20 -21	Cap.	5996	0	5800	196
781	20-21	Complete Trailer Coach Bogie with all accessories as per ICF Drg No. 573 - 0 - 0 - 001 Col - I for 3 - ph EMU rakes, Qty - 03 nos. for KPA. LAW Book item no.1078/20 -21	Cap.	6438	0	6000	438
782	20-21	Complete Bogie frame assembly with Bogie Bolster for 3 - ph EMU Motor Coach - 02 nos. for KPA. LAW Book item no.1079/20 -21	Cap.	1469	0	1400	69
783	20-21	Air Compressor (Main) with Motor for Alternating Current 3 phase EMU rakes - 02 nos. for KPA. LAW Book item no.1080/20 -21	Cap.	2843	0	2800	43
784	20-21	Pantograph assembly with pneumatic control unit and valve plate assembly and insulator for Alternating Current 3 phase EMU rakes - 02 nos. for KPA. LAW Book item no.1081/20 -21	Cap.	1276	0	1200	76
785	20-21	Transformer (forced oil cooling) for Alternating Current 3 phase EMU rakes, Qty - 02 nos. for KPA. LAW Book item no.1082/20 -21	Cap.	8799	0	8700	99
786	20-21	TRACTION MOTOR complete for Alternating Current 3 phase EMU rakes, Qty - 02 nos. for KPA. LAW Book item no.1082/20 -21	Cap.	6278	0	1	6277
787	20-21	TRACTION MOTOR complete for AC 3 phase EMU rakes, Qty - 03 nos. for KPA. LAW Book item no.1084/20 -21	Cap.	9418	0	9100	318
788	20-21	AC Inspection carriage with air brake for 02 nos. for LLHW. LAW Book item no.1085/20 -21	RRSK	20600	0	5000	15600
789	20-21	Bogie general arrangement with air spring suspension for 16 ton AC coaches for LLHW, Qty - 04 nos. LAW Book item no.1086/20 -21	RRSK	2641	0	2640	1
790	20-21	Provision of double acting AC compartment fire worthy doors for AC coaches for LLHW - 380 nos. LAW Book item no.1087/20 -21	RRSK	14000	0	5000	9000
791	20-21	Traction Motor Complete (without bull gear) including Pinion, Gear case, Nose suspension rubber sandwich with complete hardware, Leather bellows for air intake etc. for 1400 HP DEMU - DPC/JMPD, Qty - 01 no. JMPS. LAW Book item no.1088/20 -21	Cap.	1998	0	1	1997
792	20-21	Hydraulic Pumps & Motors assembly unit for 1400 HP DEMU/ DPC consisting i) Main Hydraulic Pump (FD) - 01 no. ii) Hydraulic Motor for Radiator fan - 01 no. iii) Radiator Fan Assembly - 01 no. For JMPS. LAW Book item no.1089/20 -21	Cap.	908	0	1	907
793	20-21	Air Compressor model TRC 2507, two stage, reciprocating type, air cooled, splash lubricated, working pressure 8 Kg/sq. Cm. in 1200 rpm, free air delivery - 91.81 cfm for 1400 HP DEMU - DPC for JMPS. LAW Book item no.1090/20 -21	Cap.	302	0	1	301

TOTAL CARRIAGES

Cap.	111284
DRF	0
DF(3)	1006
RRSK	140948

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

CRANES

794	10-11	Procurement of one number 20 Ton Diesel Hydraulic Crane for LCD Depot, Belur, LAW Book item no.1115/2019-20, 1053/20-21	DRF RRSK	23520 898	23520 0	0 1	0 897
795	10-11	Retrofitting of Hydraulic Kit to 20 Ton Mechanical type Diesel Rail Crane for ASN Division, LAW Book item no.1116/2019-20. 1054/20-21	DRF RRSK	0 13395	0 10777	0 14	0 2604
796	10-11	20 Ton Diesel Hydraulic o1 No. Crane (Rail) for Jamalpur Store Depot, LAW Book item no.1117/2019-20, 1055/20-21	DRF RRSK	12700 12472	12697 0	0 1	3 12471

797	21-22	HQ's Reserve Fund	Cap.			0	
	21-22		RRSK			1998	

<u>TOTAL CRANES</u>	RRSK	16
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<u>TOTAL PROGRAMMED DELIVERIES</u>	Cap.	313596
	DRF	0
	DF(3)	1006
	RRSK	236677

NEW ACQIUTION

LOCOMOTIVES

798	21-22	Provision of main compressor 1750 LPM for WAG - 9 class 3 Phase Locos, Qty - 02 nos. @rs. 6.19 lakhs each	Cap.	1238	0	970	268
799	21-22	Traction converter IGBT based for 3 - ph. Locos, qty. - 01 set @ Rs. 180.63 lakhs per set	Cap.	18063	0	1	18062
800	21-22	Transformer 6531 KVA type for WAG - 9, 3 - ph locomotives Qty.- 06 nos. @ Rs. 11.26 lakhs each	Cap.	9788	0	9787	1
801	21-22	Wheel sets with axle box for WAG - 9 class Locos, Qty - 06 nos. @ Rs. 11.26 lakhs each	Cap.	6759	0	6758	1
802	21-22	Bogie frame with Brake rigging arrangement for WAG - 9 Locos, Qty. - 02 Loco set @ Rs. 19.76 lakh per Loco set	Cap.	3952	0	3950	2
803	21-22	Supply, testing & commissioning of Tri plate pneumatic panel along with pipe fittings on Electric locomotives, Qty. - 02 nos. @ Rs. 8.54 lakhs each	Cap.	1707	0	1706	1
804	21-22	Provision of Fire detection unit along with contractor for WAP - 7 & WAG - 9 class of Locos, Qty, - 04 nos. @ Rs. 1.62 lakhs each	Cap.	646	0	1	645
805	21-22	Wheel sets with axle box for WAP - 4 Locos, Qty - 04 nos. @ Rs. 37.80 lakhs per set	Cap.	2560	0	1	2559
806	21-22	Provision of Complete Traction Motor 6FXA7059 for WAP - 5 Locos, Qty.- 04 nos. @ Rs. 25.13 lakhs each	Cap.	10054	0	10053	1
807	21-22	Wheel sets with axle box for WAP -5 class Locos, Qty - 04 nos. @ Rs. 37.80 lakhs each	Cap.	15120	0	1	15119

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21

808	21-22	Bogie frame with disc Brake arrangement for WAP - 5 class Locos, Qty. - 01 Loco set @ Rs. 68.49 lakhs per set	Cap.	6849	0	6848	1
809	21-22	Bogie frame complete with bolster for WAP - 4 Electric Locomotives, Qty. - 02 Loco sets @ Rs. 20.04 lakhs per Loco set	Cap.	4009	0	4008	1
810	21-22	Pentograph complete for Electric Locomotives including all Mechanism assy., Motor asy., Throttle valve assy., Foot insulator etc., Qty. - 20 nos. @Rs. 0.91 lakh each	RRSK	1814	0	1813	1
811	21-22	Set of auxiliary motors (each set comprising of MVMT - 10 nos., MVRH - 4 nos., MCP - 19 nos) for Conventional Electric Locomotives, Qty - 01 set @ rs. 58.64 lakhs per set	RRSK	5864	0	5863	1

812	21-22	HQ's Reserve Fund	Cap.			0	
	21-22		RRSK			41246	
		Total Locomotives	Cap.			44084	
			RRSK			48922	

CARRIAGES

813	21-22	Provision of Air Generation & Treatment unit as per Faively part no. FT 0052441 - 101. Qty - 1	Cap.	1564	0	1563	1
814	21-22	Trailer Coach Bolster (ICF BEML(Coil spring), Qty - 4 nos.	Cap.	248	0	247	1
815	21-22	Provision of Trailer Coach Bolster (ICF BEML (air susp), Qty - 6 nos.	Cap.	494	0	493	1
816	21-22	Provision of Trailer Coach Bogie Frame complete with wheel sets Bolster & Brake rigging etc. for EMU/MEMU/ICF/BEML - Air Susp), Qty - 4 nos.	Cap.	4146	0	4145	1
817	21-22	Provision of Trailer Coach Bogie Frame complete with wheel sets Bolster & Brake rigging etc. for EMU/MEMU/ICF/BEML - Air Susp), Qty - 8 nos.	Cap.	16145	0	16144	1
818	21-22	Bogie Complete for Trailer Coach ICF Drg. No. 573 - 0 - 0 - 001 Col - I for 3 Ph, Qty - 2 nos.	Cap.	4134	0	4133	1
819	21-22	Provision of TCC for Bombardier Electric 3 - phase EMU, Qty. -1 no.	Cap.	7821	0	7820	1
820	21-22	Provision of Tap changer Switch group for EMU, Qty - 2 nos.	Cap.	2770	0	2769	1
821	21-22	Provision of Motor Coach Bolster (ICF BEML (Air Susp), Qty - 4 nos.	Cap.	305	0	304	1
822	21-22	Provision of Motor Coach Bogie Complete with wheel sets Bolster Brake rigging etc without traction motor (ICF BEML Air susp), Qty - 06 nos.	Cap.	12109	0	12108	1
823	21-22	Provision of Air supply unit for 3 Phase AC EMU to Knorr - Bremse Part No. 1.1.5001, Qty. - 04 nos.	Cap.	7322	0	7321	1
824	21-22	AC EMU Wheel set with M/s Bombardier MSU, Bull Gear & bearing for 3 - phase EMU, Qty - 2 nos.	Cap.	3571	0	3144	427
825	21-22	Lightening arrester primary & secondary for 3 Phase AC EMU Motor Coach, Qty - 02 nos.	Cap.	498	0	497	1

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 21 & 41

826	21-22	Asynchronous Traction motor with Roller bearing suspension complete with pinion gear, gear case Nose suspension block and its hardware air bellows and speed and Temperature sensor for 3 Phase EMU, Qty. - 02 nos.	Cap.	20942	0	1	20941
827	21-22	Traction Transformer complete with cooling system and accessories for 3 Phase EMU, Qty. - 02 nos.	Cap.	7459	0	1	7458
828	21-22	Vaccum Circuit breaker (AC) with its Earthing switch for 3 Phase EMU Motor Coach, Qty. - 02 nos.	Cap.	1292	0	1	1291
829	21-22	Traction Motor Suspension Unit (MSU) suitable for 1600 HP IGBT 3 Phase EMU, Qty. - 04 nos.	Cap.	3850	0	3849	1
830	21-22	Motorised Bogie complete, ICF drg. No. 617 - 0 - 0 - 001 Col - I for 3 phase EMU, Qty. - 01 no.	Cap.	20374	0	1	20373
831	21-22	ECC & auxilliary Converter for medha make 3 - Phase EMU Medha Code No. SP675101002 and RDSO spec RDSO/PE/spec/EMU/0096 - 2008 (Rev - 4), qty. - 01 no.	Cap.	3691	0	3690	1
832	21-22	Bogie frame assembly (ICF drg. No. 617 - 0 - 0 - 001 col - I) for 3 - Phase EMU motor Coach, Qty. - 02 nos.	Cap.	1415	0	1414	1
833	21-22	Provision of MSU type motorised bogie with air suspension system for MEMU, Qty. - 02 nos.	Cap.	14968	0	14967	1
834	21-22	Provision of Wheel and axle sets for MEMU motor coach (MSU type), Qty.- 02 nos.	Cap.	1721	0	1720	1
835	21-22	HQ's Reserve Fund	Cap.			0	
	21-22		RRSK			26072	
		Total Carriages	Cap.			86332	
			RRSK			26072	
		TOTAL NEW ACQUITION	Cap.			130416	
			RRSK			74994	
		TOTAL ROLLING STOCK	Cap.			444012	
			DRF			0	
			DF(3)			1006	
			RRSK			311671	

MACHINERY & PLANT PROGRAMME

[PLAN HEAD - 41]

PROGRAMMED DELEVERIES

836	07-08	M&P Programme for Electrical Department /KPA	DRF	5800	4640	1	1159
837	09-10	M&P Programme for Security Deptt.	Cap.	6041	6041	0	0
			RRSK	10759	0	2945	7814
838	09-10	M&P Programme for Security Deptt.	RRSK	16800	0	14721	2079
839	09-10	M&P Programme for Security Deptt.	RRSK	10080	0	8833	1247
840	10-11	M&P Programme for Security Deptt.	Cap.	100	0	100	0
			EBR(S)	1456	1456	0	0
841	11-12	M&P Programme for MLDT	Cap.	1032	0	1	1031
			EBR(S)	762	762	0	0
842	11-12	M&P Programme for Electrical Deptt /KPA LS	DF(3)	805	0	805	0
843	11-12	M&P Programme for Electrical Deptt /SDAH LS	DF(3)	617	0	608	9

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 41

844	11-12	M&P Programme for Medical Deptt LS	DF(2)	1858	0	997	861
845	12-13	M&P Programme for Electrical Deptt ASN G LS	DRF	930	391	1	538
846	12-13	M&P Programme for Medical Deptt LS	DF(2)	1474	436	2	1036
847	12-13	M&P Programme for Medical Deptt	DF(2)	1876	1090	1	785
848	13-14	M&P Programme for Electrical Deptt ASN (G)	DRF	2025	842	1	1182
849	13-14	M&P Programme for Electrical Deptt / SDAH (TRS)	DRF	2656	1758	1	897
850	13-14	M&P Programme for Medical Deptt	DF(2)	1300	1031	1	268
851	13-14	M&P Programme for Electrical Deptt/KPA(P&D) LS	DF(3)	1308	1036	259	13
852	14-15	M&P Programme for JMP W/S	Cap. EBR(S)	2602 2319	1435 2319	186 0	981 0
853	14-15	M&P Programme for SDAH(C&W)	DRF	2921	1529	1	1391
854	14-15	M&P Programme for Eletrical Deptt/HWH(TRS)	DF(3)	8536	1120	3108	4308
855	15-16	M&P Programme for ASN (P) LS	DRF RRSK EBR(S)	1 733 1115	0 732 1115	0 1 0	1 0 0
856	16-17	M&P Programme for IRIM&EE/JMP	DF(3)	2750	1534	434	782
857	16-17	M&P Progamme for Electrical Deptt /SDAH (TRS)	DRF	5079	2328	1652	1099
858	16-17	M&P Programme for KPA (L) W/S LS	Cap.	552	0	411	141
859	16-17	M&P Programme for LLH W/S LS	Cap.	1168	0	1168	0
860	16-17	M&P Programme for MLDT LS	Cap. EBR(S)	74 458	0 458	1 0	73 0
861	16-17	M&P Programme for Electrical Dept HWH (Loco) / LS	Cap.	577	258	1	318
862	16-17	M&P Programme for Electrical Dept HWH (TRD) / LS	Cap.	733	0	412	321
863	16-17	M&P Programme for Electrical Dept ASN MEMU / LS	DRF	309	0	250	59
864	17-18	M&P Programme for JMP W/S	DRF	12029	4427	1	7601
865	17-18	M&P Programme for JMP W/S	DRF	21103	16303	1	4799
866	17-18	M&P Programme for LLH WS LS	DRF	8095	0	2	8093
867	17-18	M&P Programme for LLH WS LS	Cap.	1357	756	1	600
868	17-18	M&P Programme for KPA (C)WS LS	Cap.	720	0	525	195
869	17-18	M&P Programme for KPA (C) WS LS	DRF	3489	0	1	3488
870	17-18	M&P Programme for JMP WS LS	DRF	1435	800	1	634
871	17-18	M&P Programme for JMP WS LS	Cap.	906	0	886	20
872	17-18	M&P Programme for BGB LS	Cap.	1190	0	1044	146
873	17-18	M&P Programme for ASN (P) LS	DRF	2458	905	191	1362
874	17-18	M&P Programme for HWH (P) LS	DRF	2361	0	210	2151
875	17-18	M&P Programme for MLDT (P) LS	DRF	2503	906	210	1387

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 41

876	17-18	M&P Programme for Electrical Dept HWH (TRS) / LS	Cap.	1107	0	1	1106
877	17-18	M&P Programme for Electrical Dept HWH (TRD) / LS	Cap.	1252	0	1	1251
878	17-18	M&P Programme for Medical Department LS	DF(2)	6741	4397	832	1512
879	18-19	M&P Programme for MLDT(C&W)	Cap.	6299	0	1	6298
880	18-19	M&P Programme for HWH(C&W)	RRSK	14515	0	1	14514
881	18-19	M&P Programme for Electrical Deptt ASN/TRS	DRF	10400	9352	1	1047
882	18-19	M&P Programme for Medical Deptt	DRF	5879	3428	858	1593
883	18-19	M&P Programme for Operating Deptt / HWH	RRSK	5151	0	4683	468
			EBR(S)	1419	1419	0	0
884	18-19	M&P Programme for Operating Deptt / MLDT	RRSK	4920	0	4400	520
			EBR(S)	3644	3644	0	0
885	18-19	M&P Programme for Operating Deptt / SDAH	RRSK	2848	0	2500	348
			EBR(S)	1434	1434	0	0
886	18-19	M&P Programme for Operating Deptt / ASN	RRSK	2933	0	2141	792
887	18-19	M&P Programme for Operating Deptt / HWH	RRSK	2141	0	2141	0
888	18-19	M&P Programme for LLH W/S LS	Cap.	4026	0	1	4025
889	18-19	M&P Programme for MLDT (C&W) LS	RRSK	1747	1713	1	33
			EBR(S)	477	477	0	0
890	18-19	M&P Programme for UDL (Dsl) LS	DRF	2203	1643	1	559
891	18-19	M&P Programme for HWH (C&W) LS	DF(3)	4226	2448	612	1166
892	18-19	M&P Programme for SDAH (C&W) LS	DF(3)	11325	4045	6184	1096
893	18-19	M&P Programme for Electrical Deptt ASN (TRS) LS	RRSK	2550	983	1	1566
894	18-19	M&P Programme for Medical Deptt LS	DRF	2671	0	2671	0
895	18-19	M&P Programme for Medical Deptt LS	DF(2)	2630	0	1	2629
896	18-19	M&P Programme for CWM KPA LS	DRF	1929	1179	62	688
897	18-19	M&P Programme for CWM KPA LS	Cap.	401	0	1	400
			EBR(S)	1499	1499	0	0
898	18-19	M&P Programme for CWM LLH LS	DRF	2000	934	1	1065
899	18-19	M&P Programme for CWM JMP LS	RRSK	291	0	291	0
900	18-19	M&P Programme for DRM SDAH LS	RRSK	375	0	375	0
901	19-20	M&P Programme for LLH W/S	Cap.	13737	0	1	13736
902	19-20	M&P Programme for LLH W/S	DRF	5272	0	1	5271
903	19-20	M&P Programme for KPA (C) W/S	DRF	6273	0	1	6272
904	19-20	M&P Programme for JMP W/S	DRF	5397	0	1	5396
905	19-20	M&P Programme for ASN(C&W)	DRF	5958	0	1	5957
906	19-20	M&P Programme for JMP W/S	RRSK	1	0	1	0
			EBR(S)	21409	21409	0	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 41

907	19-20	M&P Programme for UDL (Dsl)	RRSK	2715	0	1	2714
			EBR(S)	4880	4880	0	0
908	19-20	M&P Programme for Electrical Deptt KPA (P&D)	DRF	12523	8825	1	3697
909	19-20	M&P Programme for Medical Deptt	DRF	5500	0	1	5499
910	19-20	M&P Programme for Medical Deptt	DF(2)	14000	0	7001	6999
911	19-20	M&P Programme for LLH W/S LS	Cap.	14690	0	3	14687
912	19-20	M&P Programme for JMP W/S LS	DRF	6460	0	2	6458
913	19-20	M&P Programme for JMP W/S LS	Cap.	2130	0	1	2129
914	19-20	M&P Programme for KPA (L) W/S LS	DRF	6996	0	2	6994
915	19-20	M&P Programme for KPA (C) W/S LS	DRF	6601	0	2	6599
916	19-20	M&P Programme for KPA (C) W/S LS	Cap.	15331	0	2	15329
917	19-20	M&P Programme for KPA (EMU) W/S (P&D) LS	DRF	3721	0	1	3720
918	19-20	M&P Programme for MLDT (C&W) LS	Cap.	12198	0	4	12194
919	19-20	M&P Programme for MLDT (C&W) LS	DRF	4973	0	2386	2587
920	19-20	M&P Programme for ASN(C&W) LS	Cap.	7403	0	3570	3833
921	19-20	M&P Programme for ASN(C&W) LS	DRF	9419	0	3	9416
922	19-20	M&P Programme for SDAH(C&W) LS	DRF	2225	0	1	2224
923	19-20	M&P Programme for Electric Loco Shed HWH LS	Cap.	4775	0	2	4773
924	19-20	M&P Programme for Electric Loco Shed HWH LS	DRF	6874	0	1	6873
925	19-20	M&P Programme for KPA (Loco) Elect W/S LS	DRF	2271	0	1	2270
926	19-20	M&P Programme for Electrical Deptt ASN G LS	DRF	2044	0	1	2043
927	19-20	M&P Programme for Electrical Deptt ASN (TRD) LS	Cap.	4712	0	1	4711
928	19-20	M&P Programme for Electrical Deptt MLDT G LS	DRF	2687	0	1	2686
929	19-20	M&P Programme for JMP(Dsl) LS	Cap.	2718	0	1	2717
930	19-20	M&P Programme for Operating Deptt / HWH LS	Cap.	2171	0	1000	1171
931	19-20	M&P Programme for Operating Deptt / MLDT LS	Cap.	4342	0	2000	2342
932	19-20	M&P Programme for Medical Deptt LS	DRF	3080	0	3080	0
933	19-20	M&P Programme for CWM LLH LS	Cap.	10000	0	4221	5779
934	19-20	M&P Programme for CWM JMP LS	Cap.	1494	0	2	1492
			EBR(S)	1188	1188	0	0
935	19-20	M&P Programme for CWM JMP LS	DRF	3029	0	2783	246
936	19-20	M&P Programme for CWM JMP LS	DF(2)	975	0	975	0
937	19-20	M&P Programme for CWM KPA LS	Cap.	9065	0	1688	7377
			EBR(S)	1382	1382	0	0
938	19-20	M&P Programme for CWM KPA LS	DRF	4546	0	2	4544
939	19-20	M&P Programme for DRM SDAH LS	Cap.	3625	0	5	3620

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 41

940	19-20	M&P Programme for DRM SDAH LS	DRF	3246	0	1099	2147
941	19-20	M&P Programme for DRM SDAH LS	DF(2)	1288	0	1288	0
942	19-20	M&P Programme for DRM ASN LS	Cap.	4814	0	1477	3337
			EBR(S)	2876	2876	0	0
943	19-20	M&P Programme for DRM ASN LS	DRF	2973	2874	2	97
944	19-20	M&P Programme for DRM HWH LS	Cap.	2564	0	2	2562
			EBR(S)	1138	1138	0	0
945	19-20	M&P Programme for DRM HWH LS	DRF	3180	0	1	3179
946	19-20	M&P Programme for DRM MLDT LS	Cap.	8321	0	1381	6940
947	19-20	M&P Programme for DRM MLDT LS	DRF	1904	1721	2	181
948	20-21	M&P Programme for LLH Workshop	Cap.	16365	0	1	16364
949	20-21	M&P Programme for LLH Workshop	Cap.	14327	0	1	14326
950	20-21	M&P Programme for LLH Workshop	DRF	24703	58	1	24644
951	20-21	M&P Programme for KPA (C) Workshop	Cap.	14589	0	1	14588
952	20-21	M&P Programme for KPA (C) Workshop	DRF	13354	0	2	13352
953	20-21	M&P Programme for BGB	Cap.	8886	0	1	8885
954	20-21	M&P Programme for HWH (Dsl)	Cap.	8373	0	1	8372
955	20-21	M&P Programme for ASN(C&W)	Cap.	17488	0	1	17487
956	20-21	M&P Programme for ASN(C&W)	DRF	6359	0	1	6358
957	20-21	M&P Programme for SDAH(C&W)	DRF	6359	0	1	6358
958	20-21	M&P Programme for MLDT(C&W)	Cap.	12909	0	2	12907
959	20-21	M&P Programme for HWH (TRS)	Cap.	5074	0	1	5073
960	20-21	M&P Programme for SDAH (EMU)	DRF	7122	0	1	7121
961	20-21	M&P Programme for KPA (P&D) W/S	Cap.	7419	0	1	7418
962	20-21	M&P Programme for KPA (P&D) W/S	DRF	5088	0	1	5087
963	20-21	M&P Programme for Medical Deptt	DF(2)	8523	0	1	8522
964	20-21	M&P Programme for Security Deptt	Cap.	8568	0	1	8567
965	20-21	M&P Programme for LLH W/S LS	DRF	2733	0	1	2732
966	20-21	M&P Programme for LLH W/S LS	Cap.	2739	0	1	2738
967	20-21	M&P Programme for KPA Loco W/S LS	DRF	2857	0	1	2856
968	20-21	M&P Programme for KPA Loco W/S LS	Cap.	4244	0	2	4242
969	20-21	M&P Programme for JMP W/S LS	DRF	8758	0	2	8756
970	20-21	M&P Programme for SDAH(C&W) LS	DRF	3189	0	1	3188

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
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(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Plan Head - 41

971	20-21	M&P Programme for SDAH(C&W) LS	Cap.	4204	0	1	4203
972	20-21	M&P Programme for MLDT(C&W) LS	Cap.	3189	0	1	3188
973	20-21	M&P Programme for SDAH/EMU LS	DRF	2380	0	1	2379
974	20-21	M&P Programme for HWH/EMU LS	DRF	4742	0	1	4741
975	20-21	M&P Programme for ASN/TRS LS	DRF	3647	0	1	3646
976	20-21	M&P Programme for Security Department LS	Cap.	440	0	440	0
977	20-21	M&P Programme for Security Department LS	DRF	1056	0	1056	0
978	20-21	M&P Programme for Operating Department SDAH LS	Cap.	2560	0	1	2559
979	20-21	M&P Programme for Operating Department ASN LS	Cap.	4280	0	200	4080
980	20-21	M&P Programme for Operating Department HWH LS	Cap.	3107	0	200	2907
981	20-21	M&P Programme for CWM LLH LS	DRF	2737	0	1	2736
982	20-21	M&P Programme for CWM LLH LS	Cap.	2279	0	2	2277
983	20-21	M&P Programme for CWM KPA LS	DRF	999	0	999	0
984	20-21	M&P Programme for CWM KPA LS	Cap.	5267	0	4	5263
985	20-21	M&P Programme for CWM KPA LS	DF(2)	3237	0	1	3236
986	20-21	M&P Programme for CWM JMP LS	DRF	3391	0	3	3388
987	20-21	M&P Programme for CWM JMP LS	Cap.	4470	0	5	4465
988	20-21	M&P Programme for CWM JMP LS	DF(2)	1127	0	1008	119
989	20-21	M&P Programme for DRM ASN LS	Cap.	9908	0	10	9898
990	20-21	M&P Programme for DRM ASN LS	DRF	1181	0	1	1180
991	20-21	M&P Programme for DRM HWH LS	Cap.	9611	0	8	9603
992	20-21	M&P Programme for DRM SDAH LS	Cap.	6525	0	7	6518
993	20-21	M&P Programme for DRM SDAH LS	DRF	1859	0	2	1857
994	20-21	M&P Programme for DRM SDAH LS	DF(2)	5880	0	4	5876
995	20-21	M&P Programme for DRM MLDT LS	Cap.	4646	0	5	4641
996	20-21	M&P Programme for DRM MLDT LS	DRF	376	0	1	375
997	21-22	Reserve Fund for M&P Programme for All	Cap.			0	
	21-22	Department.	DRF			0	
	21-22		DF(2)			0	
	21-22		DF(3)			0	

TOTAL - PROGRAMMED DELIVERIES

Cap.	21000
DRF	17572
DF(2)	12112
DF(3)	12010
RRSK	43036

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(LAW Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. Upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
-------------------	---------------	----------------------	------------	-----------------	-------------------------	-----------------------------	---------------------

Plan Head - 41

NEW ACQUISITION

998	21-22	M&P Programme for LLH WS	DRF	28199	0	2	28197
999	21-22	M&P Programme for KPA(L) WS	Cap.	6953	0	1	6952
1000	21-22	M&P Programme for HWH TRS	Cap.	7231	0	1	7230
1001	21-22	M&P Programme for ASN TRS	DRF	13034	0	1	13033
1002	21-22	M&P Programme for ASN MEMU	Cap.	7900	0	1	7899
1003	21-22	M&P Programme for Medical Department MLDT LS	Cap.	10007	0	300	9707
1004	21-22	M&P Programme for Medical Department ASN LS	Cap.	10007	0	300	9707
1005	21-22	M&P Programme for Medical Department KPA W/S LS	Cap.	10007	0	300	9707
1006	21-22	M&P Programme for Medical Department JMP W/S LS	Cap.	10007	0	300	9707
1007	21-22	Reserve Fund for M&P Programme for All	Cap.			370	
	21-22	Department.	DRF			726	
	21-22		DF(2)			1000	
	21-22		DF(3)			1328	
		Total New Acquisitions	Cap.			1573	
			DRF			729	
			DF(2)			1000	
			DF(3)			1328	
		Total Machinery & Plant	Cap.			22573	
			DRF			18301	
			DF(2)			13112	
			DF(3)			13338	
			RRSK			43036	



पूर्व रेलवे
2021 - 2022
में
रेलवे के
निर्माण, मशीनरी
और
रोलिंग स्टॉक के लिए कार्यक्रम
EASTERN RAILWAY
Works, Machinery
And
Rolling Stock Programme
For
2021 - 2022

भाग - [सी] - अम्ब्रेला कार्य पुस्तक
PART- [C] - UMBRELLA WORK BOOK

INDEX

Approved Umbrella / Sub-umbrella Works 2021-22									
<i>(Figures in thousands of Rs.)</i>									
Sl. No.	PH	PB/LB No. 21-22	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 21-22	Page
1	16	PB No. 67	18-19	Umbrella	Eastern Railway - New bypass line & capacity enhancement works. (PB#75/2018-19/ER)	Cap.	2940000	--	1
						DF(3)	450000	1	
						EBR(S)	10000	--	
2	16	PB No. 68	18-19	Umbrella	Eastern Railway - New yard remodelling works for full length accommodation. (PB#76/2018-19/ER)	Cap.	2805000	--	1
						DF(3)	190000	1	
						EBR(S)	5000	--	
3	16	PB No. 69	19-20	Umbrella	Eastern Railway - installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platforms, stabling lines, improvement of goods sheds. (PB#70/2019-20/ER)	Cap.	150000	--	1
						DRF	120000	--	
						DF(3)	620000	1	
						RRSK	600000	--	
						EBR(S)	10000	--	
4	16	PB No. 70	19-20	Umbrella	Eastern Railway - New Traffic Facility lumpsum works. (PB#71/2019-20/ER)	Cap.	6579	--	2
						DF(3)	4000	1	
						RRSK	18000	--	
						EBR(S)	11421	--	
5	16	PB No. 71	20-21	Umbrella	Eastern Railway - Installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platform, stabling line, improvement of goods sheds (PB#72/2020-21/ER)	DF(3)	972700	1	2
6	17	LB No. 39 of LB 21-22	19-20	Sub-umbrella	Procurement of 1201 Nos. of Telecom Line lightning cum surge protection device. (PB#232/2019-20/NR)	DF(1)	17571	10000	2
7	29	PB No. 94	19-20	Umbrella	Eastern Railway - Interlocking of level crossing gates and provision of remote terminal unit on interlocked level crossing gates. (PB#95/2019-20/ER)	S.Fund	50000	50000	3
						RRSK	13000	--	
						EBR(S)	1000	--	
8	29	PB No. 95	19-20	Umbrella	Eastern Railway - Engineering works at level crossings. (PB#96/2019-20/ER)	S.Fund	30000	30000	3
						RRSK	69000	--	
						EBR(S)	1000	--	
9	29	PB No. 96	20-21	Umbrella	Eastern Railway - Signalling gears as per Signal Engineering Manual and replacement works on level crossings. (PB#97/2020-21/ER)	S.Fund	10000	10000	3
						RRSK	139000	--	
						EBR(S)	1000	--	
10	29	PB No. 97	20-21	Umbrella	Eastern Railway - Engineering works at level crossings. (PB#98/2020-21/ER)	S.Fund	10000	10000	3
						RRSK	139000	--	
						EBR(S)	1000	--	
11	29	Sub-umbrella work of PB No. 290 of NR 21-22 (*)	21-22	Sub-umbrella	Eastern Railway- Safety & reliability of signalling assets at level crossing. (Sub-Umbrella Work 2021-22) (PB#290/2021-22/NR)	RRSK	50000	200	4
Note : (*) Distribution by Rly.Bd's Budget Directorate - not yet received. Detail furnished Based on IRPSM.									
12	30	PB No. 154	19-20	Umbrella	Eastern Railway - Construction of road over/under bridges. (PB#159/2019-20/ER)	RRSK	396499	50000	4
						EBR(S)	3501	--	
13	30	PB No. 155	20-21	Umbrella	Eastern Railway - Road over/under bridges. (PB#158/2020-21/ER)	RRSK	1000000	10000	5
14	31	---	18-19	Sub-umbrella	Howrah Division - Provision of VHF based approaching train warning system over Howrah-Khana HBC section. (PB#756/2018-19/NR)	RRSK	3017	--	5
Work available in Pull down menu of IRPSM but formal letter from finance directorate/RB has not yet been received.									

INDEX

Approved Umbrella / Sub-umbrella Works 2021-22									
(Figures in thousands of Rs.)									
Sl. No.	PH	PB/LB No. 21-22	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 21-22	Page
15	31	---	19-20	Umbrella	Eastern Railway - Complete track renewal (Primary).	RRSK	1026200	--	5
						R.	34300	--	
> 08 nos. of individual work has been sanctioned by Railway Board during 19-20. > All works are available in Pink Book 2021-22. > Mother Umbrella Work has been deleted from PB 2021-22.									
16	31	---	19-20	Umbrella	Eastern Railway - Primary track renewal namely through rail renewal, through sleeper renewal, increasing sleeper density and through bridge timber renewal.	RRSK	675800	--	6
						R.	22600	--	
> 10 nos. of individual work has been sanctioned by Railway Board during 19-20. > All works are available in Pink Book 2021-22. > Mother Umbrella Work has been deleted from PB 2021-22.									
17	31	---	19-20	Umbrella	Eastern Railway - Secondary track renewal namely complete track renewal, through rail renewal and through sleeper renewal.	RRSK	121700	--	6
						R.	1800	--	
> 02 nos. of individual work has been sanctioned by Railway Board during 19-20. > All works are available in Pink Book 2021-22. > Mother Umbrella Work has been deleted from PB 2021-22.									
18	31	---	19-20	Umbrella	Eastern Railway - Through fastening renewal, through ballast renewal, through formation treatment and through weld renewal etc.	RRSK	1813100	--	6
						R.	252400	--	
> 15 nos. of individual work has been sanctioned by Railway Board during 19-20. > All works are available in Pink Book 2021-22. > Mother Umbrella Work has been deleted from PB 2021-22.									
19	31	---	19-20	Umbrella	Eastern Railway - Through turnout renewal, renewal of switch expansion joints, glued joints etc.	RRSK	746900	--	6
						R.	10200	--	
> 07 nos. of individual work has been sanctioned by Railway Board during 19-20. > All works are available in Pink Book 2021-22. > Mother Umbrella Work has been deleted from PB 2021-22.									
20	31	---	20-21	Umbrella	Eastern Railway - Primary Track Renewal namely TRR & TSR. (Umbrella Work 2020-21)	RRSK	998400	--	7
						R.	20800	--	
> 06 nos. of individual work has been sanctioned by Railway Board during 20-21. > All works are available in Pink Book 2021-22. > Mother Umbrella Work has been deleted from PB 2021-22.									
21	31	---	20-21	Umbrella	Eastern Railway - Track renewal works for upgradation of Dedicated Freight Corridor feeder routes. (Umbrella Work 2020-21)	RRSK	508000	--	7
						R.	5800	--	
> 02 nos. of individual work has been sanctioned by Railway Board during 20-21. > All works are available in Pink Book 2021-22. > Mother Umbrella Work has been deleted from PB 2021-22.									
22	31	---	20-21	Umbrella	Eastern Railway - Complete Track Renewal (Primary). (Umbrella Work 2020-21)	RRSK	754100	--	7
						R.	24700	--	
> 08 nos. of individual work has been sanctioned by Railway Board during 20-21. > All works are available in Pink Book 2021-22. > Mother Umbrella Work has been deleted from PB 2021-22.									

INDEX

<u>Approved Umbrella / Sub-umbrella Works 2021-22</u>									
<i>(Figures in thousands of Rs.)</i>									
Sl. No.	PH	PB/LB No. 21-22	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 21-22	Page
23	31	---	20-21	Umbrella	Eastern Railway - Through Fastening renewal , Through Ballast renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc. (Umbrella Work 2020-21)	RRSK	37400	--	7
						R.	7600	--	
> 01 no. of individual work has been sanctioned by Railway Board during 20-21. > All works are available in Pink Book 2021-22. > Mother Umbrella Work has been deleted from PB 2021-22.									
24	31	---	20-21	Umbrella	Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc. (Umbrella Work 2020-21)	RRSK	1684800	--	8
						R.	47900	--	
> 06 nos. of individual work has been sanctioned by Railway Board during 20-21. > All works are available in Pink Book 2021-22. > Mother Umbrella Work has been deleted from PB 2021-22.									
25	31	---	20-21	Umbrella	Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR. (Umbrella Work 2020-21)	RRSK	111100	--	8
						R.	400	--	
> 01 no. of individual work has been sanctioned by Railway Board during 20-21. > All works are available in Pink Book 2021-22. > Mother Umbrella Work has been deleted from PB 2021-22.									
26	31	PB No. 434	21-22	Umbrella	Eastern Railway - Primary Track Renewal namely TRR & TSR. (Umbrella Work 2021-22)	RRSK	1001400	370000	8
						R.	53000	--	
> 05 nos. of individual work has been sanctioned by Railway Board during 2021-22. > All works are available in IRPSM & Umbrella Work Book 2021-22.									
27	31	PB No. 435	21-22	Umbrella	Eastern Railway - Complete Track Renewal (Primary). (Umbrella Work 2021-22)	RRSK	689900	330000	8
						R.	23400	--	
> 05 nos. of individual work has been sanctioned by Railway Board during 2021-22. > All works are available in IRPSM & Umbrella Work Book 2021-22.									
28	31	PB No. 436	21-22	Umbrella	Eastern Railway - Through Fastening renewal , Through Ballast renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc. (Umbrella Work 2021-22)	RRSK	637700	60000	9
						R.	64400	--	
> 06 nos. of individual work has been sanctioned by Railway Board during 2021-22. > All works are available in IRPSM & Umbrella Work Book 2021-22.									
29	31	PB No. 437	21-22	Umbrella	Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc. (Umbrella Work 2021-22)	RRSK	1355700	120000	9
						R.	10700	--	
> 08 nos. of individual work has been sanctioned by Railway Board during 2021-22. > All works are available in IRPSM & Umbrella Work Book 2021-22.									
30	31	PB No. 438	21-22	Umbrella	Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR. (Umbrella Work 2021-22)	RRSK	189700	10000	10
						R.	1200	--	
> 01 no. of individual work has been sanctioned by Railway Board during 2021-22. > Work is available in IRPSM & Umbrella Work Book 2021-22.									

INDEX

Approved Umbrella / Sub-umbrella Works 2021-22									
<i>(Figures in thousands of Rs.)</i>									
Sl. No.	PH	PB/LB No. 21-22	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 21-22	Page
31	32	PB No. 487	19-20	Umbrella	Eastern Railway - Repl of girders /slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl water-way and rehabilitation/strengthening of tunnels. (PB#502/2019-20/ER)	DRF RRSK	20000 1330000	-- 50000	10
32	32	PB No. 488	20-21	Umbrella	Eastern Railway - Repl of girders /slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl waterway, rehabilitation/strengthening of tunnels. (PB#545/2020-21/ER)	RRSK	750000	50000	12
33	33	PB No. 528	19-20	Umbrella	Eastern Railway - Repl of overaged signalling assets in station sections and block sections. (PB#544/2019-20/ER)	RRSK EBR(S)	499000 1000	10000 --	13
34	33	PB No. 529	19-20	Umbrella	Eastern Railway - Reliability improvement, selective repl of signalling items and safety enhancement through signalling system. (PB#545/2019-20/ER)	RRSK EBR(S)	879000 1000	140000 --	13
35	33	PB No. 530	19-20	Umbrella	Centralized Traffic Control system on 5 divisions over 4 zonal railways (Eastern, Southern, South Eastern and South East Central Railways) (Umbrella work/Supl/2019-20) (PB#586/2020-21/ER)	RRSK	2905700	10000	14
AS per Executive Director/Signal Development's letter no. 2017/Sig/Modernization/CTC dtd. 08/01/2020, above work has been bifurcated by Railway Board as "Sub-Umbrella work" in between divisions Howrah & Sealdah. The same Sub-Umbrella work is appeared in dropdown menu in IRPSM.									
		Sub-umbrella work of PB No. 530 (*)	20-21	Sub-umbrella	Eastern Railway- Centralized Traffic Control system on Howrah & Sealdah divisions. (Sub-Umbrella work/Supl/2019-20/ER) Note : (*) Distribution by Rly.Bd's Budget Directorate - not yet received. Detail furnished Based on IRPSM.	RRSK	1065700	0	14
36	33	PB No. 531	19-20	Umbrella	Eastern Railway - Repl & upgradation of telecom assets (PB#546/2019-20/ER)	RRSK	161000	33555	15
37	33	PB No. 532	20-21	Umbrella	Upgradation of signalling gears on Eastern Railway. (PB#589/2020-21/ER)	RRSK	1000000	30000	15
38	33	PB No. 533	20-21	Umbrella	Eastern Railway – Provision of indigenous train collision avoidance system on low density railway network (1563 rkm). (PB#590/2020-21/ER)	Cap.	4689000	20000	15
The above umbrella work is now appearing in dropdown menu of IRPSM with modified nomenclature as "Sub- umbrella work" as under:									
		Sub-umbrella work of PB No. 533 (*)	20-21	Sub-umbrella	Eastern Railway- Provision of indigenous train collision avoidance system on railway network. (Sub-Umbrella Work /2020-21/ER) Note : (*) Distribution by Rly.Bd's Budget Directorate - not yet received. Detail furnished Based on IRPSM.	Cap.	4869000	0	15
39	33	PB No. 534	20-21	Umbrella	Eastern Railway – Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm). (PB#591/2020-21/ER)	Cap.	3126000	10000	16

INDEX**Approved Umbrella / Sub-umbrella Works 2021-22***(Figures in thousands of Rs.)*

Sl. No.	PH	PB/LB No. 21-22	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 21-22	Page
40	33	PB No. 536	21-22	Umbrella	Eastern Railway – Provision of automatic block signalling on balance sections of Delhi-Howrah. (Umbrella Work 2021-22)	EBR(IF)	996400	1	16
41	33	Sub-umbrella work of PB No.946 of NR 21-22 (*)	21-22	Sub-umbrella	Eastern Railway-Repl of overaged signalling gears for ensuring safety of train operations (Sub-Umbrella Work 2021-22 (PB#946/2021-22/NR))	RRSK	506300	100	16
Note : (*) Distribution by Rly.Bd's Budget Directorate - not yet received. Detail furnished Based on IRPSM.									
42	36	PB No. 542	18-19	Umbrella	Modification and replacement of electrical crossings. (PB#549/2018-19/ER)	RRSK	30337	3812	16
						EBR(S)	8209	--	
43	36	PB No. 543	18-19	Sub-umbrella	Eastern Railway - Improvement in energy efficiency. (PB#293/2018-19/NWR)	DF(3)	39748	4045	17
44	36	PB No. 544	19-20	Sub-umbrella	Eastern Railway - Traction distribution infrastructure incl SCADA & reliability. (PB#570/2019-20/ER)	RRSK	803486	103175	17
						EBR(S)	28821	--	
45	36	PB No. 545	19-20	Sub-umbrella	Eastern Railway - Augmentation, upgradation & modification of power supply installations for electrical general service incl. SCADA and other works. (PB#452/2019-20/SER)	DRF	32453	11590	18
						RRSK	7515	2730	
						EBR(S)	1000	--	
46	36	PB No. 546	20-21	Sub-umbrella	Augmentation/upgradation of traction distribution system incl. power supply installation and SCADA works. (PB#622/2020-21/NCR)	Cap.	173443	2000	19
						EBR(S)	1000	--	
47	36	PB No. 547	20-21	Sub-umbrella	Modification/repl of assets for reliability of traction distribution system. (PB#964/2020-21/NR)	RRSK	1474767	39153	19
						EBR(S)	1000	--	
48	36	PB No. 548	20-21	Sub-umbrella	Improvement of lighting at Railway stations having average footfall more than 2000 per day and facade lighting arrangement at selected stations. (PB#383/2020-21/NFR)	Cap.	69000	15000	19
						EBR(S)	1000	--	
49	36	PB No. 549	20-21	Sub-umbrella	Repl of electrical assets of general services incl cable works. (PB#289/2020-21/NWR)	RRSK	25000	7800	19
						EBR(S)	1000	--	
50	36	PB No. 550	20-21	Sub-umbrella	Augmentation/upgradation of electrical assets of power supply arrangement of general services incl. SCADA works. (PB#592/2020-21/WR)	DRF	13935	6300	20
						DF(3)	102191	6300	
51	36	PB No. 559	18-19	Sub-umbrella	Eastern Railway - Replacement of overaged traction distribution assets. (PB#522/2018-19/SECR)	RRSK	57398	574	20
						EBR(S)	17245	--	
52	36	PB No. 560	18-19	Sub-umbrella	Eastern Railway - IT infrastructure works for Traction distribution network. (PB#1057/2018-19/SR)	RRSK	66018	16770	20
						EBR(S)	1200	--	
53	36	LB No. 352 of LB 21-22	18-19	Sub-umbrella	Eastern Railway - Creation and improvement of traction distribution maintenance infrastructure. (PB#579/2018-19/WCR) [For inclusion of List of Approved Works in LAW Book]	RRSK	20000	1129	20

INDEX

<u>Approved Umbrella / Sub-umbrella Works 2021-22</u>									
<i>(Figures in thousands of Rs.)</i>									
Sl. No.	PH	PB/LB No. 21-22	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 21-22	Page
54	36	LB No. 353 of LB 21-22	19-20	Sub-umbrella	Eastern Railway - Electrical crossing & transmission line works (Umbrella Work 2019-20) (PB#569/2019-20/ER) <i>[For inclusion of List of Approved Works in LAW Book]</i>	RRSK	5000	100	21
55	36	LB No. 355 of LB 21-22	21-22	Sub-umbrella	Eastern Railway - Replacement and maintenance works of traction distribution over Indian Railway. (PB#906/SR/2021-22) <i>[For inclusion of List of Approved Works in LAW Book]</i>	RRSK	14700	1470	21
56	36	PB No. 562b	21-22	Sub-umbrella	Eastern Railway- Modification / augmentation works of traction distribution over Indian Railways. (PB#522/SER/2021-22)	RRSK	510000	51000	21
57	41	PB No. 725	19-20	Sub-umbrella	Eastern Railway - Acquisition, upgradation, modification & reconditioning of miscellaneous machinery & plant for emergent unforeseen circumstances (PB#1176/2018-19/NR) .	CAP	11716	--	46
						DRF	7144	--	
						DF(3)	4394	1194	
						RRSK	14645	7535	
						EBR(S)	7501	--	
58	41	PB No. 726	19-20	Sub-umbrella	Eastern Railway - Simulation, equipment and application for crew. (PB#1177/2018-19/NR)	RRSK	133615	1	47
						EBR(S)	1000	--	
59	42	PB No. 580	18-19	Sub-umbrella	Eastern Railway - Upgradation of upto 7 coaching pit lines. (PB#1002/2018-19/NR)	RRSK	210573	50000	21
						EBR(S)	9427	--	
60	42	PB No. 581	18-19	Sub-umbrella	Eastern Railway - Upgradation of freight / routine overhauling depots, train examination facilities, examination yards . (PB#1001/2018-19/NR)	RRSK	164718	30000	22
						EBR(S)	24859	--	
61	42	PB No. 582	18-19	Sub-umbrella	Eastern Railway - Upgradation of critical works centres of workshops. (PB#1000/2018-19/NR)	RRSK	616648	50000	22
						EBR(S)	7050	--	
62	42	PB No. 586	19-20	Sub-umbrella	Eastern Railway - Creation of infrastructure & test setup at diesel sheds for homing of electric locomotives. (PB#953/2019-20/NR)	Cap.	195290	500	23
						EBR(S)	4710	--	
63	42	PB No. 587	19-20	Sub-umbrella	Eastern Railway - Automation in working, inspection, record keeping and record transmission in workshops. (PB#949/2019-20/NR)	Cap.	300000	500	23
						DRF	100000	20000	
						DF(3)	399000	500	
						EBR(S)	1000	--	
64	42	PB No. 588	19-20	Sub-umbrella	Eastern Railway - Upgradation/ improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops. (PB#950/2019-20/NR)	Cap.	199000	500	23
						DRF	200000	10000	
						EBR(S)	1000	--	
65	42	PB No. 589	19-20	Sub-umbrella	Eastern Railway - Upgradation & augmentation of freight wagon maintenance facilities, disaster management rolling stock management facilities and steam traction related maintenance facilities in open line. (PB#952/2019-20/NR)	Cap.	279626	500	24
						EBR(S)	1000	--	
66	42	PB No. 590	19-20	Sub-umbrella	Eastern Railway - Automatic coach washing plants at 50 location. (PB#948/2019-20/NR)	Cap.	99000	500	24
						EBR(S)	1000	--	

INDEX

<u>Approved Umbrella / Sub-umbrella Works 2021-22</u>									
<i>(Figures in thousands of Rs.)</i>									
Sl. No.	PH	PB/LB No. 21-22	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 21-22	Page
67	42	PB No. 591	19-20	Sub-umbrella	Eastern Railway - Upgradation / augmentation of rolling stock (incl DPRS) maintenance facilities in open line (in Northern, North Western, North Central, North Eastern, West Central, Central, Western, Eastern & East Central Railways) (PB#951/2019-20/NR)	Cap.	424500	500	24
						EBR(S)	1000	--	
68	42	PB No. 592	19-20	Sub-umbrella	Eastern Railway - Upgradation & augmentation of electric & diesel locomotive maintenance & production facilities (PB#954/2019-20/NR)	Cap.	99000	500	26
						EBR(S)	1000	--	
69	42	PB No. 593	20-21	Sub-umbrella	ER - Modernisation of signal workshops. (PB#1010/2020-21/NR)	Cap.	372700	10	26
						EBR(S)	1000	--	
70	42	PB No. 594	20-21	Sub-umbrella	ER - Upgradation/augmentation of electric locomotive maintenance & production facilities. (PB#1009/2020-21/NR)	Cap.	149000	10	26
						EBR(S)	1000	--	
71	42	PB No. 595	20-21	Sub-umbrella	ER - Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops. (PB#709/2020-21/CR)	Cap.	474000	10	26
						DRF	125000	10	
						EBR(S)	1000	--	
72	42	PB No. 596	20-21	Sub-umbrella	ER - Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line. (PB#648/2020-21/ER)	Cap.	299000	10	27
						DRF	30000	10	
						EBR(S)	1000	--	
73	42	PB No. 597	20-21	Sub-umbrella	ER - Provision of 750 v power supply for maintenance of HOG coaches in washing / sick lines of maintenance depots / sheds. (PB#1011/2020-21/NR)	Cap.	149000	10	27
						EBR(S)	1000	--	
74	42	PB No. 598	20-21	Sub-umbrella	ER - Upgradation/augmentation of freight wagon maintenance facilities, disaster management rolling stock maintenance facilities and steam traction related maintenance facilities in open line. (PB#1013/2020-21/NR)	Cap.	229000	10	27
						EBR(S)	1000	--	
75	51	PB No. 612	18-19	Sub-umbrella	Eastern Railway - Replacement of old/dilapidated quarters at various locations. (PB#704/2018-19/CR)	DRF	90000	6000	27
76	51	PB No. 613	18-19	Sub-umbrella	Eastern Railway - Construction of new quarters for staff/officers at various locations. (PB#1038/2018-19/NR)	Cap.	199100	30000	28
						EBR(S)	40900	--	
77	51	PB No. 624	18-19	Sub-umbrella	Eastern Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospital/electric wiring in staff quarters etc. in Eastern Railway. (PB#719/18-19/CR)	DRF	30000	6000	28
						DF(2)	50000	9750	
78	53	PB No. 661	18-19	Umbrella	Eastern Railway - Soft upgrades improvements at stations. (PB#705/2018-19/ER)	Cap.	1135933	459700	29
						EBR(S)	614067	--	
79	53	PB No. 662	18-19	Umbrella	Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement. (PB#706/2018-19/ER)	RRSK	3000000	400000	33

INDEX

<u>Approved Umbrella / Sub-umbrella Works 2021-22</u>									
<i>(Figures in thousands of Rs.)</i>									
Sl. No.	PH	PB/LB No. 21-22	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 21-22	Page
80	53	PB No. 663	18-19	Sub-umbrella	Eastern Railway - Provision of washable aprons over Indian Railways. (PB#1106/2018-19/NR)	DF(1)	100000	1	37
81	53	PB No. 664	18-19	Sub-umbrella	Eastern Railway - Provision of lifts (126 nos) at stations. (PB#1105/2018-19/NR)	RRSK	597374	57700	37
82	53	PB No. 665	18-19	Sub-umbrella	Setting up of quick watering arrangement at Sahibganj Jn., Jamalpur Jn. & Asansol Jn. Stations. (Suppl. Item no. 32/ Dec'2018 / NR)	Cap. EBR(S)	91609 68620	17000 --	38
83	53	PB No. 668	20-21	Umbrella	Eastern Railway - Minimum essential amenities-Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items. (PB#762/2020-21/ER)	DRF DF(1)	48300 145300	10000 2000	38
84	53	PB No. 669	20-21	Umbrella	Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system). (PB#763/2020-21/ER)	Cap. EBR(S)	1245000 5000	64800 --	38
85	53	PB No. 670	20-21	Umbrella	Eastern Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc). (PB#764/2020-21/ER)	Cap. EBR(S)	595000 5000	79500 --	39
86	53	PB No. 671	20-21	Sub-umbrella	Provision of lifts at stations (8 Nos.) (Sugamya Bharat Abhiyan) (PB#1119/2020-21/NR)	DF(1)	40000	5300	39
87	64	PB No. 701	18-19	Sub-umbrella	Eastern Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments. (PB#1139/2018-19/NR)	RRSK EBR(S)	586549 113451	134640 --	39
88	64	PB No. 702	18-19	Sub-umbrella	Construction of boundary wall /compound wall at vulnerable locations on Golden Quadrilateral/Diagonals/ High Density Routes and on approaches of major cities vulnerable for encroachment /trespassing. (Suppl.No.25/Dec'2018)	RRSK EBR(S)	2280775 69225	14000 --	42
89	64	PB No. 703	18-19	Sub-umbrella	Construction of boundary wall along Railway track at vulnerable locations (Phase - 2). (Suppl.No.16/2018-19/July 2018)	RRSK EBR(S)	449681 50319	44597 --	43
90	64	PB No. 704	19-20	Sub-umbrella	Eastern Railway – Construction / Improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadiums etc. (PB#1102/2019-20/NR)	DRF DF(2)	100000 120000	7000 3000	44
91	64	PB No. 705	19-20	Sub-umbrella	Eastern Railway - Construction of new railway protection force / railway protection special force barracks, repl. of existing dilapidated barracks & construction of RPF/RPSF offices & posts / thanas. (PB#1101/2019-20/NR)	Cap. DRF DF(2) EBR(S)	30000 30000 49000 1000	2000 18000 1500 --	44
92	64	PB No. 706	20-21	Sub-umbrella	Construction of new holiday homes, rest houses, rest rooms and renovation of existing rest houses & rest rooms. (PB#1165/2020-21/NR)	Cap. DRF EBR(S)	40000 119000 1000	3500 20000 --	45

INDEX

<u>Approved Umbrella / Sub-umbrella Works 2021-22</u>									
<i>(Figures in thousands of Rs.)</i>									
Sl. No.	PH	PB/LB No. 21-22	Year of Sanc.	Umbrella / Sub-umbrella	Description of Work	Alloc.	Cost	Outlay for 21-22	Page
93	64	PB No. 707	20-21	Sub-umbrella	Construction/improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff, protection work for safety of track etc. (PB#1166/2020-21/NR)	Cap.	30000	3500	45
						DRF	40000	8000	
						DF(2)	69000	6000	
						EBR(S)	1000	--	
94	64	PB No. 708	20-21	Sub-umbrella	Construction of new Railway Protection Force / Railway Protection Special Force barracks, repl. of existing dilapidated barracks and construction of RPF/RPSF offices/posts/thanas on all zonal Railways. (PB#1168/2020-21/NR)	Cap.	15000	2500	45
						DRF	25000	7000	
						DF(2)	34000	4500	
						EBR(S)	1000	--	
95	65	PB No. 713	18-19	Sub-umbrella	Eastern Railway - Augmentation of training facilities. (PB#1154/2018-19/NR)	RRSK	41979	14000	46
						EBR(S)	19421	--	
96	65	PB No. 714	19-20	Sub-umbrella	Eastern Railway – Infrastructural upgradation of training institutes for integrated skill development of Railway officials over Indian Railways (Phase-1) (PB#1113/2019-20/NR)	DF(3)	70000	6500	46

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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**TRAFFIC FACILITIES, YARD
RE-MODELLING & OTHERS**
[PLAN HEAD -16]

<u>Mother Umbrella Work</u>								
67	16	18-19	Eastern Railway - New bypass line & capacity enhancement works. (PB#75/2018-19/ER)	Cap. DF(3) EBR(S)	2940000 450000 10000	0 0 0	-- 1 --	2940000 449999 10000

Individual Works Sanctioned Under Umbrella

Asansol Division

1	16	18-19	Capacity augmentation over STN-JAJ section.	DF(3)	419685	0	0	419685
2	16	20-21	New P.I. Cabin with signal panel at Tulsitar.	DF(3)	5533	0	0	5533
3	16	20-21	Construction of a new bye-pass line at Jasidih against PB item no. 75/2018-19 (67/2020-21).	Cap.	2936700	0	0	2936700
4	16	21-22	Reserve Fund	Cap.			0	
	16	21-22		DF(3)			1	

<u>Mother Umbrella Work</u>								
68	16	18-19	Eastern Railway - New yard remodelling works for full length accommodation. (PB#76/2018-19/ER)	Cap. DF(3) EBR(S)	2805000 190000 5000	0 200 0	-- 1 --	2805000 189799 5000

Individual Works Sanctioned Under Umbrella

Sealdah Division

5	16	18-19	Gede - Proposal for Yard remodelling work with new PI building at Gede to accommodate full length goods rake.(PB-76)	DF(3)	123029	200	0	122829
6	16	21-22	Reserve Fund	Cap.			0	
	16	21-22		DF(3)			1	

<u>Mother Umbrella Work</u>								
69	16	19-20	Eastern Railway - installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platforms, stabling lines, improvement of goods sheds. (PB#70/2019-20/ER)	Cap. DRF DF(3) RRSK EBR(S)	150000 120000 620000 600000 10000	0 0 2011 0 0	-- -- 1 -- --	150000 120000 617988 600000 10000

Individual Works Sanctioned Under Umbrella

Malda Division

7	16	20-21	Improvement of goods shed approach road, wharf, amenities to goods shed labour, material shelter etc at MLDT &GZM Goods shed.	DF(3)	75850	2011	0	73839
8	16	20-21	Illumination of Good & freight yard at different location over Malda Division.	DF(3)	25263	0	0	25263

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Sealdah Division

9	16	20-21	Belghoria - Provision of cross-over between Up main & down suburban line along with New Gate lodge of L.C. gate 2/T at Belghoria.	RRSK	22661	0	0	22661
10	16	21-22	Reserve Fund	Cap.			0	
	16	21-22		DRF			0	
	16	21-22		DF(3)			1	
	16	21-22		RRSK			0	

Mother Umbrella Work

70	16	19-20	Eastern Railway - New Traffic Facility lumpsum works.	Cap.	6579	0	--	6579
			(PB#71/2019-20/ER)	DF(3)	4000	0	1	3999
				RRSK	18000	0	--	18000
				EBR(S)	11421	0	--	11421

Individual Works Sanctioned Under Umbrella

Asansol Division

11	16	19-20	Guard's Repeater at 40 stations in Asansol Division.	RRSK	8314	0	0	8314
12	16	20-21	Provision of Shunt signal at Simultalla.	Cap.	6026	0	0	6026

Sealdah Division

13	16	19-20	Ranaghat jn. - Ranaghat- Proposal for enhancement of CSR of Line no.4 to accommodate full rake length goods train.	DF(3)	3000	0	0	3000
				RRSK	1170	0	0	1170
14	16	21-22	Reserve Fund	Cap.			0	
	16	21-22		DF(3)			1	
	16	21-22		RRSK			0	

Mother Umbrella Work

71	16	20-21	Eastern Railway - Installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platform, stabling line, improvement of goods sheds	DF(3)	972700	0	1	972699
			(PB#72/2020-21/ER)					

Individual Works Sanctioned Under Umbrella

NIL

15	16	21-22	Reserve Fund	DF(3)			1	
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COMPUTERISATION

[PLAN HEAD - 17]

Mother Umbrella Work

LB No. 39/ 21-22	17	19-20	Procurement of 1201 Nos. of Telecom Line lightning cum surge protection device.	DF(1)	17571	6313	10000	1258
			(PB#238/2019-20/NR)					

Individual Works Sanctioned Under Umbrella

(●) As per Rly. Board's letter no. 2019-B-106 dated 07/01/2020, the said work has been approved for inclusion in LAW Book.

(●) Sub-umbrella work of **ER** has also been included in **LAW Book as item no 39/21-22**.

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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ROAD SAFETY WORKS - LEVEL CROSSINGS

[PLAN HEAD - 29]

<u>Mother Umbrella Work</u>								
94	29	19-20	Eastern Railway - Interlocking of level crossing gates and provision of remote terminal unit on interlocked level crossing gates.	S.Fund	50000	0	50000	0
				RRSK	13000	0	--	13000
				EBR(S)	1000	0	--	1000
(PB#95/2019-20/ER)								

Individual Works Sanctioned Under Umbrella

Asansol Division

16	29	21-22	Interlocking of L.C.Gates no 94/C/E(Km-143/11-13) & 106/C/E(Km-160/29-31) from Non-Interlocking gates Total =2 nos. In DEB-PLY & REJ-BEB CURVE.	S.Fund	22655	0	5000	17655
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17	29	21-22	Reserve Fund	S.Fund			45000	
	29	21-22		RRSK			0	

<u>Mother Umbrella Work</u>								
95	29	19-20	Eastern Railway - Engineering works at level crossings.	S.Fund	30000	0	30000	0
				RRSK	69000	0	--	69000
				EBR(S)	1000	0	--	1000
(PB#96/2019-20/ER)								

Individual Works Sanctioned Under Umbrella

Howrah Division

18	29	20-21	Construction of standard gate lodge for LC-4 Nos on TAK Branch and HWH-BDC Main line under AEN/1/LLH.	RRSK	0	0	0	0
				S.Fund	11677	0	10000	1677

19	29	21-22	Reserve Fund	S.Fund			20000	
	29	21-22		RRSK			0	

<u>Mother Umbrella Work</u>								
96	29	20-21	Eastern Railway - Signalling gears as per Signal Engineering Manual and replacement works on level crossings.	S.Fund	10000	0	10000	0
				RRSK	139000	0	--	139000
				EBR(S)	1000	0	--	1000
(PB#97/2020-21/ER)								

Individual Works Sanctioned Under Umbrella

NIL

20	29	21-22	Reserve Fund	S.Fund			10000	
	29	21-22		RRSK			0	

<u>Mother Umbrella Work</u>								
97	29	20-21	Eastern Railway - Engineering works at level crossings. (PB#98/2020-21/ER)	S.Fund	10000	0	10000	0
				RRSK	139000	5038	--	139000
				EBR(S)	1000	0	--	1000

Individual Works Sanctioned Under Umbrella

Asansol Division

21	29	20-21	ASN DIVN:-Elimination of LC Gate No.97/C/E MNAE-PAN by making diversion with LC No.96/C/E.	RRSK	5038	5038	0	0
				S.Fund	19162	0	5000	14162
22	29	20-21	ASN DIVN:-Elimination of LC Gate No.107/C/E PAN-RBH by making diversion with LC No.106/C/E.	RRSK	0	0	0	0
				S.Fund	24200	0	4000	20200

23	29	21-22	Reserve Fund	S.Fund			1000	
	29	21-22		RRSK			0	

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

PB 290 of NR 21-22	29	21-22	Eastern Railway- Safety & reliability of signalling assets at level crossing. (Sub-Umbrella Work 2021-22) (PB#290/2021-22/NR)	RRSK	50000	0	200	49800
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[Note : As per Executive Director/Signal Project's letter no. 2021/Sig/WP/IR/3-Part(2) dtd. 12/04/2021, above sub- umbrella work has been sanctioned by Railway Board as "Sub-Umbrella work" from NR PB item no. 290/21-22, which is presently appeared in IRPSM drop down menu.

Distribution by Rly.Bd's Budget Directorate - not yet received.
Detail furnished Based on IRPSM]

Individual Works Sanctioned Under Umbrella

NIL

24	29	21-22		RRSK			200	
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ROAD SAFETY WORKS-
ROAD OVER/UNDER BRIDGES.

[PLAN HEAD 30]

Mother Umbrella Work

154	30	19-20	Eastern Railway - Construction of road over/under bridges.	RRSK	396499	0	50000	346499
				EBR(S)	3501	0	--	3501

Individual Works Sanctioned Under Umbrella

Asansol Division

25	30	19-20	ASN DIVN:- Provision of LHS with approach road in lieu of LC Gate No.20/SPL/E at Km 51/3-5 between CPLE-SURI in UDL-SNT.	RRSK	21145	0	5000	16145
26	30	20-21	ASN DIVN:-Closure of manned level crossing gate at LC No. 25,26,& 31 in STN-JAJ section & LC No.4,5 &12 etc in JSME-DUMKA .by providing LHS.	RRSK	118081	0	1000	117081

Howrah Division

27	30	19-20	Gushkara - Pichkuridhal - HWH Division :- Construction of limited height subway in lieu of level crossing no 5 between GKH-PCQ at SBG Loop.	RRSK	23331	0	5000	18331
28	30	19-20	Ambika kalna - Dhatrigram - HWH Division :- Construction of limited height subway in lieu of level crossing no 11A/1 ABKA-DTAE in BDC-KWAE section.	RRSK	24147	0	5000	19147
29	30	19-20	Balagarh-Somrabazar - HWH Division :- Construction of limited height subway in lieu of level crossing no 6/3 between BGAE-SOAE in BDC-KWAE section.	RRSK	24147	0	6000	18147
30	30	19-20	HWH Division :- Construction of limited height subway in lieu of level crossing no 17/1 between PSAE-PTAE at BDC-KWAE section.	RRSK	23331	0	7000	16331

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
31	30	19-20	HWH Division :- Construction of limited height subway in lieu of level crossing no 17/A between PSAE-PTAE at BDC-KWAE section.	RRSK	23694	0	6000	17694
32	30	19-20	Dainhat - Katwa - HWH Division :- Construction of limited height subway in lieu of level crossing no 20/2 between DHAE-KWAE at BDC-KWAE section.	RRSK	23694	0	7000	16694
33	30	19-20	Dainhat - Katwa - HWH Division :- Construction of limited height subway in lieu of level crossing no 20/1 between DHAE-KWAE at BDC-KWAE section.	RRSK	23341	0	7000	16341
34	30	21-22	Reserve Fund	RRSK			1000	

<u>Mother Umbrella Work</u>								
155	30	20-21	Eastern Railway – Road over/under bridges. (PB#158/2020-21/ER)	RRSK	1000000	0	10000	990000

Individual Works Sanctioned Under Umbrella

NIL

35	30	21-22	Reserve Fund	RRSK			10000	
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TRACK RENEWALS
[PLAN HEAD 31]

<u>Mother Umbrella Work</u>								
---	31	18-19	Howrah Division - Provision of VHF based approaching train warning system over Howrah-Khana HBC section. (PB#756/2018-19/NR)	RRSK	3017	0	--	3017

Individual Works Sanctioned Under Umbrella

Work available in Pull down menu of IRPSM but formal letter from finance directorate/RB has not yet been received.

However, Proposed Work has been lapsed as per Board's letter no. No 2020/F(X)II/PW/3/Pt dated 04/05/2021.

<u>Mother Umbrella Work</u>								
---	31	19-20	Eastern Railway - Complete track renewal (Primary)	RRSK	1026200	--	--	1026200
				R.	34300	--	--	34300

Sanctioned Individual Umbrella Work
(Board's Sanction)

- (•) 08 nos. of individual works have been sanctioned by Railway Board during 19-20.
- (•) All works are available in Pink Book 2021-22.
- (•) Mother Umbrella Work has been deleted from PB 2021-22.

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanc-tioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

---	31	19-20	Eastern Railway - Primary track renewal namely through rail renewal, through sleeper renewal, increasing sleeper density and through bridge timber renewal.	RRSK	675800	--	--	675800
				R.	22600	--	--	22600

Sanctioned Individual Umbrella Work
(Board's Sanction)

- (●) 10 nos. of individual works have been sanctioned by Railway Board during 19-20.
- (●) All works are available in Pink Book 2021-22.
- (●) Mother Umbrella Work has been deleted from PB 2021-22.

Mother Umbrella Work

---	31	19-20	Eastern Railway - Secondary track renewal namely complete track renewal, through rail renewal and through sleeper renewal.	RRSK	121700	--	--	121700
				R.	1800	--	--	1800

Sanctioned Individual Umbrella Work
(Board's Sanction)

- (●) 02 nos. of individual works have been sanctioned by Railway Board during 19-20.
- (●) All works are available in Pink Book 2021-22.
- (●) Mother Umbrella Work has been deleted from PB 2021-22.

Mother Umbrella Work

---	31	19-20	Eastern Railway - Through fastening renewal, through ballast renewal, through formation treatment and through weld renewal etc.	RRSK	1813100	--	--	1813100
				R.	252400	--	--	252400

Sanctioned Individual Umbrella Work
(Board's Sanction)

- (●) 15 nos. of individual works have been sanctioned by Railway Board during 19-20.
- (●) All works are available in Pink Book 2021-22.
- (●) Mother Umbrella Work has been deleted from PB 2021-22.

Mother Umbrella Work

---	31	19-20	Eastern Railway - Through turnout renewal, renewal of switch expansion joints, glued joints etc.	RRSK	746900	--	--	746900
				R.	10200	--	--	10200

Sanctioned Individual Umbrella Work
(Board's Sanction)

- (●) 07 nos. of individual works have been sanctioned by Railway Board during 19-20.
- (●) All works are available in Pink Book 2021-22.
- (●) Mother Umbrella Work has been deleted from PB 2021-22.

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

---	31	20-21	Eastern Railway - Primary Track Renewal namely TRR & TSR (Umbrella Work 2020-21)	RRSK R.	998400 20800	-- --	-- --	998400 20800
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Sanctioned Individual Umbrella Work
(Board's Sanction)

- (•) 06 nos. of individual works have been sanctioned by Railway Board during 20-21.
- (•) All works are available in Pink Book 2021-22.
- (•) Mother Umbrella Work has been deleted from PB 2021-22.

Mother Umbrella Work

---	31	20-21	Eastern Railway - Track renewal works for upgradation of Dedicated Freight Corridor feeder routes (Umbrella Work 2020-21)	RRSK R.	508000 5800	-- --	-- --	508000 5800
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Sanctioned Individual Umbrella Work
(Board's Sanction)

- (•) 02 nos. of individual works have been sanctioned by Railway Board during 20-21.
- (•) All works are available in Pink Book 2021-22.
- (•) Mother Umbrella Work has been deleted from PB 2021-22.

Mother Umbrella Work

---	31	20-21	Eastern Railway - Complete Track Renewal (Primary) (Umbrella Work 2020-21)	RRSK R.	754100 24700	-- --	-- --	754100 24700
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Sanctioned Individual Umbrella Work
(Board's Sanction)

- (•) 08 nos. of individual works have been sanctioned by Railway Board during 20-21.
- (•) All works are available in Pink Book 2021-22.
- (•) Mother Umbrella Work has been deleted from PB 2021-22.

Mother Umbrella Work

---	31	20-21	Eastern Railway - Through Fastening renewal , Through Ballast renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc. (Umbrella Work 2020-21)	RRSK R.	37400 7600	-- --	-- --	37400 7600
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Sanctioned Individual Umbrella Work
(Board's Sanction)

- (•) 01 no. of individual works has been sanctioned by Railway Board during 20-21.
- (•) Work is available in Pink Book 2021-22.
- (•) Mother Umbrella Work has been deleted from PB 2021-22.

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

---	31	20-21	Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc.	RRSK	1684800	--	--	1684800
			(Umbrella Work 2020-21)	R.	47900	--	--	47900

Sanctioned Individual Umbrella Work
(Board's Sanction)

- (●) 06 nos. of individual works have been sanctioned by Railway Board during 20-21.
- (●) All works are available in Pink Book 2021-22.
- (●) Mother Umbrella Work has been deleted from PB 2021-22.

Mother Umbrella Work

---	31	20-21	Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR.	RRSK	111100	--	--	111100
			(Umbrella Work 2020-21)	R.	400	--	--	400

Sanctioned Individual Umbrella Work
(Board's Sanction)

- (●) 01 no. of individual works has been sanctioned by Railway Board during 20-21.
- (●) Work is available in Pink Book 2021-22.
- (●) Mother Umbrella Work has been deleted from PB 2021-22.

Mother Umbrella Work

434	31	21-22	Eastern Railway - Primary Track Renewal namely TRR & TSR.	RRSK	1001400	0	370000	631400
			(Umbrella Work 2021-22)	R.	53000	0	--	53000

Sanctioned Individual Umbrella Work
(Board's Sanction)

PB-434(i)	31	21-22	Khana - Pradhankhanta (DNI) - TSR(P) - 31.140 km & Andal - Sainthia - TRR(P) - 1.541 km	RRSK	312673	0	115689	196984
				R.	21756	0	0	21756
PB-434(ii)	31	21-22	Howrah Division - TRR(P) - 14.932 km	RRSK	163689	0	60565	103124
PB-434(iii)	31	21-22	Howrah Division - TSR(P) - 32.654 km.	RRSK	366771	0	135278	231493
				R.	22813	0	0	22813
PB-434(iv)	31	21-22	Bhagalpur - Kiul - TSR(P) - 4.097 km & Malda - New Faraka (DN) - TSR(P) - 8.000 km	RRSK	114172	0	42244	71928
				R.	8451	0	0	8451
PB-434(v)	31	21-22	Sealdah - Barrackpore - TRR(P) - 4.000 km	RRSK	43849	0	16224	27625
				R.	0	0	0	0

Mother Umbrella Work

435	31	21-22	Eastern Railway - Complete Track Renewal (Primary).(Umbrella Work 2021-22)	RRSK	689900	0	330000	359900
				R.	23400	0	--	23400

Sanctioned Individual Umbrella Work
(Board's Sanction)

PB-435(i)	31	21-22	Andal - Sainthia - CTR(P) - 6.495 km	RRSK	133596	0	62978	70618
				R.	3627	0	0	3627
PB-435(ii)	31	21-22	Barharwa - Sahibganj (UP & DN) - CTR(P) - 2.000 km	RRSK	39326	0	18876	20450
				R.	1397	0	0	1397
PB-435(iii)	31	21-22	Malda - New Farakka - CTR(P) - 5.400 km	RRSK	106179	0	50965	55214
				R.	3773	0	0	3773

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
PB-435(iv)	31	21-22	Barrackpore - Ranaghat - CTR(P) - 14.519 km	RRSK	285485	0	137032	148453
				R.	10144	0	0	10144
PB-435(v)	31	21-22	Sealdah - Ballygunge (DN) - CTR(P) - 1.154 km	RRSK	125311	0	60149	65162
			& Sealdah - Barrackpore - CTR(P) - 5.219 km	R.	4452	0	0	4452

Mother Umbrella Work

436	31	21-22	Eastern Railway - Through Fastening renewal , Through Ballast renewal, Through Formation Treatment, ISD, TBTR and Through Weld Renewal etc. (Umbrella Work 2021-22)	RRSK	637700	0	60000	577700
				R.	64400	0	--	64400

Sanctioned Individual Umbrella Work
(Board's Sanction)

PB-436(i)	31	21-22	Asansol Division - TFR - 55.740 km	RRSK	63326	0	5952	57374
PB-436(ii)	31	21-22	Andul - Dankuni (SL) - TFTR - 2.009 km	RRSK	46327	0	4415	41912
PB-436(iii)	31	21-22	Howrah Division - TFR - 36.156 km	RRSK	41076	0	3861	37215
PB-436(iv)	31	21-22	Howrah Division - TBR - 31.152 km	RRSK	103175	0	9698	93477
				R.	14076	0	0	14076
PB-436(v)	31	21-22	New Farraka - Malda (UP) - TBR - 7.100 km	RRSK	23860	0	2242	21618
				R.	3129	0	0	3129
PB-436(vi)	31	21-22	Sealdah Division - TBR - 107.102 km	RRSK	359918	0	33832	326086
				R.	47199	0	0	47199

Mother Umbrella Work

437	31	21-22	Eastern Railway - Through Turnout Renewal, Renewal of SEJs, Glued Joints etc. (Umbrella Work 2021-22)	RRSK	1355700	0	120000	1235700
				R.	10700	0	--	10700

Sanctioned Individual Umbrella Work
(Board's Sanction)

PB-437(i)	31	21-22	Andal - Sainthia - TTR(FS+TWS+WCMSC) - 21 sets & TTR(TWS) - 8 sets	RRSK	108765	0	9026	99739
				R.	2680	0	0	2680
PB-437(ii)	31	21-22	Asansol Division - TTR(FS+CS+CMSC) - 44 sets, TTR (CS+CMSC) - 24 sets, Glued Joint - 1633 Nos.	RRSK	283697	0	25250	258447
				R.	7026	0	0	7026
PB-437(iii)	31	21-22	Howrah Division - Renewal of SEJs (60 kg) - 136 sets	RRSK	44299	0	3942	40357
PB-437(iv)	31	21-22	Howrah Division - TTR(FS+CS+CMSC) - 1 set, TTR(FS+TWS+WCMSC) - 5 sets, TTR(TWS+WCMSC) - 48 sets & TTR(CS+CMSC) - 15 sets	RRSK	227130	0	20215	206915
				R.	958	0	0	958
PB-437(v)	31	21-22	Sainthia - Pakur - TTR(TWS+WCMSC) - 105 sets & Andul - Dankuni - TTR(TWS+WCMSC) - 3 sets & TTR(TWS+CMSC) - 1 set	RRSK	361642	0	32216	329426

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
PB-437(vi)	31	21-22	Sainthia Jn. - Pakur - TTR(TWS+WCMSC) - 20 sets (1 in 12), TTR(TWS+WCMSC) - 14 sets (1 in 8.5) & TTR(DS) - 6 sets	RRSK R.	108674 0	0 0	9672 0	99002 0
PB-437(vii)	31	21-22	Malda Division - TTR(CS+CMSC) - 24 sets	RRSK	66114	0	5884	60230
PB-437(viii)	31	21-22	Sealdah Division - TTR(TWS+ WCMSC) - 47 sets & TTR(TWS+CMSC) - 2 sets	RRSK R.	155007 160	0 0	13795 0	141212 160

Mother Umbrella Work

438	31	21-22	Eastern Railway - Secondary Track Renewal namely CTR, TRR & TSR. (Umbrella Work 2021-22)	RRSK R.	189700 1200	0 0	10000 --	179700 1200
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Sanctioned Individual Umbrella Work
(Board's Sanction)

PB-438(i)	31	21-22	Khana - Pradhankhanta - TRR(S) - 7.099 km, Panagarh Military Base - CTR(S) - 5.000 km & TRR(S) - 10.000 km	RRSK R.	189579 1248	0 0	10000 0	179579 1248
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BRIDGE WORKS, TUNNEL WORKS
AND APPROACHES
[PLAN HEAD 32]

Mother Umbrella Work

487	32	19-20	Eastern Railway - Repl of girders /slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl water-way and rehabilitation/strengthening of tunnels. (PB#502/2019-20/ER)	DRF RRSK	20000 1330000	6482 0	-- 50000	13518 1280000
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Individual Works Sanctioned Under Umbrella

Asansol Division

36	32	19-20	ASN DIVN:- Provision of side pathway of Br.No.4 and 520B in KAN-ASN section, Br.No. 9, 9A , 57UP, 114A UP(A.S.Chord) & 5 (JSME-DUMK section.)	DRF RRSK	1999 7831	1999 0	0 3492	0 4339
37	32	19-20	ASN DIVN:-RCC jacketing of Br No. 2 in between STN-ULT arch including extension of box, rebuilding of wing walls and other ancillary works in GC sec.	DRF RRSK	0 23500	0 0	0 200	0 23300
38	32	19-20	ASN DIVN:-Strengthening of pier of BrNo 37 in MDP-GRD line with other ancillary works under AEN/MDP	DRF RRSK	411 9389	411 0	0 2000	0 7389
39	32	19-20	ASN Div: Strengthening of Pier and Abutments and provision of Bridge protection works for Bridge no 05 in AS Chord under AEN/2/UDL	DRF RRSK	0 10000	0 0	0 2000	0 8000
40	32	19-20	ASN DIVN:- Jacketing of arch Br. No.20 (1x6.1m Arch) with extension of barrel length ,RCC wing wall & Std. height gauge in between station KMME-MMU.	DRF RRSK	0 11951	0 0	0 1000	0 10951

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanc-tioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
41	32	19-20	ASN DIVN:-RCC jacketing of Br No. 26 in bet KMME-MMU arch including extension of box, rebuilding of wing walls and other ancillary works in GC Sec	DRF RRSK	0 14437	0 0	0 1000	0 13437
42	32	19-20	ASN DIVN:-RCC jacketing of Br No. 85 in bet CAM-PKA Station including extension of box, rebuilding of wing walls and other ancillary works in GC Sec	DRF RRSK	0 13864	0 0	0 2500	0 11364
43	32	19-20	ASN DIVN:-RCC jacketing of Br No.17, Arch in between KMME-MMU including extension of box, rebuilding of wing walls and other ancillary works	DRF RRSK	0 15437	0 0	0 200	0 15237
44	32	19-20	ASN DIVN:-Jacketing of arch Br No.3 at KM 223/15-17 arch including extension of box, rebuilding of wing walls & other ancilliary works in STN-ULT	DRF RRSK	0 26453	0 0	0 2000	0 24453
45	32	19-20	ASN DIVN:-RCC jacketing of Br. No. 19 in bet KMME-MMU arch including extension of box, rebuilding of wing walls and other ancilliary works in GC Sec.	DRF RRSK	0 16229	0 0	0 100	0 16129
46	32	21-22	ASN DIVN:- Extension of barrel length in DN 2 side on bridge No 532 & in UP 2 Side on Bridge No.530 & other ancillary works.	RRSK	5766	0	1	5765
47	32	21-22	Khana-Asansol - ASN DIVN:- Strengthening of bridge No. 359 & 245A in between Khana - Asansol under Sr.DEN/3/ASN.	RRSK	6271	0	1	6270
48	32	21-22	ASN DIVN : - Replacement by slab & re-girdering of existing steel girder of Bridge No.114A DN(2x9.15+1x15.85m) in A.S Chord section.	RRSK	22481	0	1	22480
49	32	21-22	ASN DIVN:- R.C.C. Jacketing of Bridge No.494.	RRSK	7277	0	1	7276
<u>Howrah Division</u>								
50	32	19-20	Strengthening of girders and replacement of bearings along with lifting of girders of Br nos 264, 236, 125, 202,143,141 & 132 etc in SGB Loop.	DRF RRSK	0 24781	0 0	0 100	0 24681
51	32	19-20	Howrah Division - Manufacturing and supplying of CC Cribs.	DRF RRSK	0 3898	0 0	0 2000	0 1898
52	32	21-22	Howrah Division:- Extension of barrel length of Br. No.197 between Chatra - Murarai in the section of AEN/RPH.	RRSK	6840	0	1	6839
<u>Malda Division</u>								
53	32	19-20	Changing of top and bottom main angle of rail bearer, X girder and other worn out member of Br 383D/UP, Br no 340 A & Br no 41 of Malda division.	DRF RRSK	0 41976	0 0	0 13502	0 28474
54	32	19-20	Procurement of CC Crib for emergency work under Malda Division.	DRF RRSK	4072 5448	4072 0	0 3000	0 2448

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
55	32	20-21	RCC jacketting of balance portion of pier & abutment of Br no 133 (5x18.2mtr girder) and Br no 141 (3x18.2 mtr girder) in SBG-BGP section.	DRF RRSK	0 22728	0 0	0 4000	0 18728
56	32	20-21	RCC jacketing Br No.325, 350,367, 299, 294(8 span), 271, 277, 278, 282, 286,140(6 span),132(12 span)and rebuilding of Br.no.-329, 273& 280	DRF RRSK	0 144236	0 0	0 6000	0 138236
57	32	20-21	RCC jacketting of Br no 120(5x7.64 mtr arch), Br no 150(3x4.58 mtr arch) Br no 151(3x4.58 mtr arch) in SBG- BGP section.	DRF RRSK	0 30760	0 0	0 100	0 30660
58	32	20-21	Construction of inspection step, ballast retaining wall, flooring, drop wall, curtain wall at different bridges in BGP-KEUL section.	DRF RRSK	0 47054	0 0	0 2500	0 44554
59	32	21-22	RCC Jacketting and re-construction of wing wall of Br no197 (3x3.66m) at Km 349/10-10 between station BUP-RPUR on BGP-JMP section of Malda Division..	RRSK	10728	0	1	10727
<u>Sealdah Division</u>								
60	32	19-20	Strengthening/repairing of Girder Bridge No. X/8 (1x16.30m), X/13 (2x11.58m) of KGK chord section.	DRF RRSK	0 6616	0 0	0 100	0 6516
61	32	19-20	Strengtheing/heavy repairing of Br.no. 34T in BT-BNJ, 64 in BT-HNB, 2A,17A & 36A in KNJ-LGL sections.	DRF RRSK	0 11383	0 0	0 100	0 11283
62	32	20-21	Strengthening work to Br. No. 109 (Km. 87.98) & 128 (Km. 102.45) by RCC jackettingto abutment walls & pier RHA-STB & RHA-GEDE sec.	DRF RRSK	0 8029	0 0	0 4000	0 4029
63	32	21-22	Reserve Fund	DRF			0	
	32	21-22		RRSK			100	

Mother Umbrella Work

488	32	20-21	Eastern Railway - Repl of girders /slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl waterway, rehabilitation/strengthening of tunnels. (PB#545/2020-21/ER)	RRSK	750000	0	50000	700000
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Individual Works Sanctioned Under Umbrella

NIL

64	32	21-22	Reserve Fund	RRSK			50000	
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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SIGNALLING & TELECOMMUNICATION WORKS

[PLAN HEAD - 33]

<u>Mother Umbrella Work</u>								
528	33	19-20	Eastern Railway - Repl of overaged signalling assets in station sections and block sections. (PB#544/2019-20/ER)	RRSK EBR(S)	499000 1000	0 0	10000 --	489000 1000

Individual Works Sanctioned Under Umbrella

Asansol Division

65	33	20-21	ASN Divn: Replacement of AFTC and auto signalling in STN-CAM section.	RRSK	164863	0	5000	159863
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Howrah Division

66	33	20-21	Replacement of Old & overage Panel Interlocking stations to EI at BHR, GRP Stations.	RRSK	99813	0	1000	98813
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Sealdah Division

67	33	20-21	Replacement of old RRI with Electronic Interlocking (EI) system on age-cum-condition basis at Ballygunge Cabin in Sealdah Division(PB-544 of 19-20)	RRSK	148252	0	3000	145252
68	33	20-21	Replacement of old RRI with Electronic Interlocking (EI) system on age-cum-condition basis at Kankurgachhi Cabin in SDAH Division.(PB-544,19-20)	RRSK	79997	0	1000	78997

69	33	21-22	Reserve Fund	RRSK			0	
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<u>Mother Umbrella Work</u>								
529	33	19-20	Eastern Railway - Reliability improvement, selective repl of signalling items and safety enhancement through signalling system. (PB#545/2019-20/ER)	RRSK EBR(S)	879000 1000	0 0	140000 --	739000 1000

Individual Works Sanctioned Under Umbrella

Asansol Division

70	33	20-21	ASN Divn:Provision of SSDAC in dual mode for redundancy of BPAC in UDL-KNRI and UDL-BBI-STN section.	RRSK	67202	0	15000	52202
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Howrah Division

71	33	20-21	Howrah - Provision of duel detection using multi section digital axle counter (MSDAC) at DKAE - BMAE & SKG - KAN section..(PB/2019-20 item No 545)	RRSK	332349	0	20000	312349
72	33	20-21	Howrah - Replacement of Age old Signalling cables of different sizes at HWH RRI.	RRSK	85070	0	1000	84070

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Malda Division

73	33	19-20	Provision of Dual Detection by means of MSDAC at NFK/S & NFK/N of Malda division.	RRSK	19917	0	14000	5917
74	33	20-21	Provision of automatic Fire detection and Alarm system at 57 stations of Malda Division.	RRSK	39169	0	20000	19169
75	33	20-21	Provision of Dual Detection by means of MSDAC at BDAG and BDAG-L/C(PB-2019-20 Item No.545).	RRSK	35430	0	15000	20430
76	33	20-21	Provision of Dual Detection by means of MSDAC at water logging prone areas over Malda Division.	RRSK	44917	0	15000	29917

Sealdah Division

77	33	20-21	Augmentation of existing SSDAC with MSDAC in BLH - TGH Automatic Section in Sealdah Division(PB 545 of 19-20)	RRSK	94967	0	10000	84967
78	33	20-21	Replacement of Signalling & Quad cable on age cum condition basis in Sealdah Division.	RRSK	55001	0	10000	45001
79	33	20-21	Sealdah-Augmentation of Block Proving Axle Counters with Auto resetting facility in Sealdah South Section. (PB-545, 19-20)	RRSK	65005	0	10000	55005
80	33	20-21	Provision of Dual MSDAC in DDJ-BLH Automatic Section in Sealdah Division(PB - 545 of 19-20)	RRSK	38459	0	10000	28459

81	33	21-22	Reserve Fund	RRSK		0
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Mother Umbrella Work

530	33	19-20	As per Pink Book / 21-22 : Centralized Traffic Control system on 5 divisions over 4 zonal railways (Eastern, Southern, South Eastern and South East Central Railways) (Umbrella work/Supl/2019-20) (PB#586/2020-21/ER)	RRSK	2905700	0	10000	2895700
			As per pulldown menu of IRPSM: Eastern Railway- Centralized Traffic Control system on Howrah & Sealdah divisions. (Sub-Umbrella work/Supl/2019-20/ER)	RRSK	1065700	0	0	1065700
			Note : As per Executive Director/Signal Development's letter no. 2017/Sig/Modernization/CTC dtd. 08/01/2020, above mother umbrella work has been bifurcated by Railway Board as "Sub-Umbrella work". Distribution by Rly.Bd's Budget Directorate - not yet received. Detail furnished Based on IRPSM.					

Individual Works Sanctioned Under Umbrella

NIL

82	33	21-22	Reserve Fund	RRSK	10000
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

531	33	19-20	Eastern Railway - Repl & upgradation of telecom assets (PB#546/2019-20/ER)	RRSK	161000	0	33555	127445
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Individual Works Sanctioned Under Umbrella

Malda Division

83	33	19-20	Replacement of 6 quad cable in section NAT-AKN-SGG, GNNA-KPRD-BUP, DRTP-KJH & UXN-DNRE, MLDT-PRDG of Malda Division (PB 2019-20 Item No. 546).	RRSK	27150	0	10000	17150
84	33	21-22	Replacement of existing Tadiran Make Flexicom-5000 Telephone exchange at NFK, SBG & BGP(PB 2019-20 Item No. 546).	RRSK	23836	0	3555	20281

Sealdah Division

85	33	20-21	Provision of replacement of old and overaged Exchanges over Sealdah division.	RRSK	34647	0	10000	24647
86	33	21-22	Provision for upgradation of STM1 by IP MPLS Standard over the Sealdah division. (PB-546 of 19-20).	RRSK	71524	0	10000	61524
87	33	21-22	Reserve Fund	RRSK			0	

Mother Umbrella Work

532	33	20-21	Upgradation of signalling gears on Eastern Railway. (PB#589/2020-21/ER)	RRSK	1000000	0	30000	970000
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Individual Works Sanctioned Under Umbrella

NIL

88	33	21-22	Reserve Fund	RRSK			30000	
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Mother Umbrella Work

533	33	20-21	As per Pink Book/2021-22: Eastern Railway – Provision of indigenous train collision avoidance system on low density railway network (1563 rkm).(PB#590/2020-21/ER) As per pulldown menu of IRPSM: Eastern Railway- Provision of indigenous train collision avoidance system on railway network. (Sub-Umbrella Work /2020-21/ER) [Note: Distribution by Rly.Bd's Budget Directorate - not yet received. Detail furnished Based on IRPSM.]	Cap.	4689000	0	20000	4669000
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Individual Works Sanctioned Under Umbrella

NIL

89	33	21-22	Reserve Fund	Cap.			20000	
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

534	33	20-21	Eastern Railway – Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm). (PB#591/2020-21/ER)	Cap.	3126000	0	10000	3116000
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Individual Works Sanctioned Under Umbrella

NIL

90	33	21-22	Reserve Fund	Cap.			10000	
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Mother Umbrella Work

536	33	21-22	Eastern Railway – Provision of automatic block signalling on balance sections of Delhi-Howrah. (Umbrella Work 2021-22)	EBR(IF)	996400	0	1	996399
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Individual Works Sanctioned Under Umbrella

NIL

91	33	21-22	Reserve Fund	EBR(IF)			1	
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Mother Umbrella Work

PB 946 of NR 21-22	33	21-22	Eastern Railway-Repl of overaged signalling gears for ensuring safety of train operations Sub-Umbrella Work 2021-22 (PB#946/2021-22/NR)	RRSK	506300	0	100	506200
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[Note : As per Executive Director/Signal Project's letter no. 2021/Sig/WP/IR/3-Part(2) dtd. 12/04/2021, above sub- umbrella work has been sanctioned by Railway Board as "Sub-Umbrella work" from NR PB item no. 946/21-22, which is presently appeared in IRPSM drop down menu.

***Distribution by Rly.Bd's Budget Directorate - not yet received.
Detail furnished Based on IRPSM.]***

Individual Works Sanctioned Under Umbrella

NIL

92	33	21-22		RRSK			100	
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OTHER ELECTRICAL WORKS, INCL. TRD

[PLAN HEAD - 36]

(A) OTHER ELECTRICAL WORKS

Mother Umbrella Work

542	36	18-19	Modification and replacement of electrical crossings. (PB#549/2018-19/ER)	RRSK	30337	15715	3812	10810
				EBR(S)	8209	7400	--	809

Individual Works Sanctioned Under Umbrella

Asansol Division

93	36	18-19	ASN Divn. : Provision of overhead line crossing by underground cable and other electrical work over Asansol Division.	RRSK	18277	15715	2562	0
				EBR(S)	7400	7400	0	0

94	36	21-22	Reserve Fund	RRSK			1250	
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

543	36	18-19	Eastern Railway - Improvement in energy efficiency. (PB#293/2018-19/NWR)	DF(3)	39748	11587	4045	24116
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Individual Works Sanctioned Under Umbrella

Asansol Division

95	36	18-19	ASN Divn.- Provision of 70% - 30% lighting arrangement at Platforms over Asansol Division as an energy saving measure.	DF(3)	3599	1385	1000	1214
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Howrah Division

96	36	18-19	Provision of 70%-30% lighting arrangement at Platforms over Howrah division as an energy saving measure.	DF(3)	10797	5804	1000	3993
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Malda Division

97	36	18-19	Provision of 70 %-30% Lighting arrangement at Platforms in major station over MLDT division as an energy saving measure.	DF(3)	7846	2068	1000	4778
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Sealdah Division

98	36	18-19	Provision of 70%-30% lighting arrangement at platforms over Sealdah Division as annual energy saving measure vide P.B no.549a(ER) of 2018-19	DF(3)	12001	2330	1043	8628
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99	36	21-22	Reserve Fund	DF(3)			2	
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(B) TRACTION DISTRIBUTION WORKS

Mother Umbrella Work

544	36	19-20	Eastern Railway - Traction distribution infrastructure incl SCADA & reliability. (PB#570/2019-20/ER)	RRSK	803486	0	103175	700311
				EBR(S)	28821	41817	--	-12996

Individual Works Sanctioned Under Umbrella

Asansol Division

100	36	19-20	Pradhankhanta - Asansol Division - Replacement of masts at critical implantations (Phase-XII)	RRSK	84008	0	2000	82008
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101	36	19-20	ASN Divn.- Conversion of crossed type OHE connected to Main lines into overlap type OHE in connection with running of trains at 160 Kmph.	RRSK	27703	0	2000	25703
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Howrah Division

102	36	19-20	Liluah - Conversion of unregulated OHE to regulated OHE in LLH-BLY chord line section and SKG-BWN section (PH-III) in HWH division.	RRSK	237868	0	66172	171696
				EBR(S)	9975	9975	0	0

103	36	19-20	Up-gradation of RTU with Relays to make communicable and compatible with SCADA System in Howrah Division (PH-I).	RRSK	23398	0	5465	17933
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104	36	19-20	Bally - Khana - Replacement of old overaged and passed codal life of OHE items in HBC section (Phase-I).	RRSK	21990	0	1000	20990
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Sealdah Division

105	36	19-20	Rehabilitation of old and over-age OHE equipment over SDAH Div. including reinforcement / refurbishing of OHE assets in Bongaon - Petrapole section.	RRSK EBR(S)	9870 11164	0 11164	8000 0	1870 0
106	36	19-20	Replacement of old, overaged, badly rusty / turn buckle / coupling type cantilever by standard cantilever over Sealdah Division.	RRSK EBR(S)	2828 14232	0 14232	2828 0	0 0
107	36	19-20	Sealdah - Replacement of Tramway OHE by Conventional OHE at Sealdah North and Main Section	RRSK EBR(S)	61600 5922	0 5922	15000 0	46600 0
108	36	19-20	Sealdah - Replacement of badly damaged/badly leaned, failure prone OHE Masts over Sealdah Division (Phase-II)	RRSK EBR(S)	26599 414	0 414	100 0	26499 0
109	36	19-20	Rehabilitation of badly damage and failure prone Anchor & Normal Guy Rod assembly by Dwarf Anchor over Sealdah Division (Phase-1)	RRSK	28877	0	500	28377
110	36	19-20	Infrastructure Development for up-gradation of TW for improvement of OHE breakdown and maintenance infrastructure over SDAH Div.	RRSK EBR(S)	5625 110	0 110	100 0	5525 0
111	36	21-22	Reserve Fund	RRSK			10	

Mother Umbrella Work

545	36	19-20	Eastern Railway - Augmentation, upgradation & modification of power supply installations for electrical general service incl. SCADA and other works. (PB#452/2019-20/SER)	DRF RRSK EBR(S)	32453 7515 1000	1623 0 0	11590 2730 --	19240 4785 1000
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Individual Works Sanctioned Under Umbrella

Asansol Division

112	36	19-20	MDP : Replacement along with strengthening of OH line from Power house to different places (like satiation, DTC, West cabin, filter house etc)	DRF	10487	1623	6500	2364
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Malda Division

113	36	20-21	Augmentation of Malda power House including improvement of HT supply network at Malda.	DRF	14024	0	5088	8936
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Sealdah Division

114	36	20-21	Kolkata terminal - Provision of 750 Volt Charging system for LHB coaches at Chitpur - Coaching Yard (Phase-1)	RRSK	7466	0	2730	4736
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115	36	21-22	Reserve Fund	DRF			2	
	36	21-22		RRSK			0	

(Figures in thousand of Rs.)

<u>Mother Umbrella Work</u>										
546	36	20-21	Augmentation/upgradation of traction Cap.	173443	0	2000	171443			
			distribution system incl. power supply EBR(S)	1000	0	--	1000			
			installation and SCADA works.							
			(PB#622/2020-21/NCR)							

NIL

<u>Mother Umbrella Work</u>								
547	36	20-21	Modification/repl of assets for reliability of traction distribution system.	RRSK	1474767	0	39153	1435614
				EBR(S)	1000	0	--	1000
(PB#964/2020-21/NR)								

NIL

<u>Mother Umbrella Work</u>								
548	36	20-21	Improvement of lighting at Railway stations having average footfall more than 2000 per day and facade lighting arrangement at selected stations	Cap. EBR(S)	69000 1000	0 0	15000 --	54000 1000
(PB#383/2020-21/NFR)								

Asansol Division

Howrah Division

Malda Division

Sealdah Division

Mother Umbrella Work								
549	36	20-21	Repl of electrical assets of general services incl cable works. (PB#289/2020-21/NWR)	RRSK	25000	0	7800	17200
				EBR(S)	1000	0	--	1000

NIL

Page No. : 19 of 47

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

550	36	20-21	Augmentation/upgradation of electrical assets of power supply arrangement of general services incl. SCADA works.	DF(3)	102191	0	6300	95891
				DRF	13935	0	6300	7635

(PB#592/2020-21/WR)

Individual Works Sanctioned Under Umbrella

NIL

124	36	21-22	Reserve Fund	DF(3)			6300	
	36	21-22		DRF			6300	

Mother Umbrella Work

559	36	18-19	Eastern Railway - Replacement of overaged traction distribution assets.	RRSK	57398	29000	574	27824
				EBR(S)	17245	13096	--	4149

(PB#522/2018-19/SECR)

Individual Works Sanctioned Under Umbrella

Asansol Division

125	36	18-19	Asansol- Replacement of old & overaged, failure prone and obsolete 5-Pulley type Regulating Equipment by modern modified 3 Pulley Type Regulating Equipment.	RRSK	16784	14160	172	2452
				EBR(S)	1744	1744	0	0

Sealdah Division

126	36	18-19	Replacement of old, overage, failure prone Aluminium Cross Feeder Wire over Sealdah Division PB-522 of 18-19 of SECR and PB-565A of ER	RRSK	3662	2340	200	1122
				EBR(S)	7504	7504	0	0
127	36	18-19	Repl of old & avg, failure prone & obsolete 5 Pulley type Regulating Equipment by modern modified 3 Pulley PB-522 of 18-19 of SECR and PB-565A of ER	RRSK	14613	12500	200	1913
				EBR(S)	3848	3848	0	0

128	36	21-22	Reserve Fund	RRSK			2	
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Mother Umbrella Work

560	36	18-19	Eastern Railway - IT infrastructure works for Traction distribution network.	RRSK	66018	0	16770	49248
				EBR(S)	1200	0	--	1200

(PB#1057/2018-19/SR)

Individual Works Sanctioned Under Umbrella

Asansol Division

129	36	19-20	Asansol Divn. - Replacement of overaged SCADA System in Khana-Pradhankhunta Section.	RRSK	43077	0	16769	26308
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130	36	21-22	Reserve Fund	RRSK			1	
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Mother Umbrella Work

LB No. 352/ 21-22	36	18-19	Eastern Railway - Creation and improvement of traction distribution maintenance infrastructure.	RRSK	18536	0	1129	17407
				EBR(S)	1464	1464	0	0

(PB#579/2018-19/WCR)

Individual Works Sanctioned Under Umbrella

Sub-umbrella work of **ER** has also been included in
LAW Book as item no 352/21-22.

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

LB No. 353/ 21-22	36	19-20	Eastern Railway - Electrical crossing & transmission line works. (Umbrella Work 2019-20) (PB#569/2019-20/ER)	RRSK	5000	0	100	4900
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Individual Works Sanctioned Under Umbrella

Sub-umbrella work of **ER** has also been included in
LAW Book as item no 353/21-22.

Mother Umbrella Work

LB No. 355 / 21-22	36	21-22	Eastern Railway - Replacement and maintenance works of traction distribution over Indian Railway. (PB#906/SR/2021-22)	RRSK	14700	0	1470	13230
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Individual Works Sanctioned Under Umbrella

Sub-umbrella work of **ER** has also been included in
LAW Book as item no 355/21-22.

Mother Umbrella Work

562(b)	36	21-22	Eastern Railway- Modification / augmentation works of traction distribution over Indian Railways (PB#522/SER/2021-22)	RRSK	510000	0	51000	459000
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Individual Works Sanctioned Under Umbrella

NIL

131	36	21-22	Reserve Fund	RRSK		51000
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WORKSHOPS INCLUDING
PRODUCTION UNITS
[PLAN HEAD - 42]

Mother Umbrella Work

580	42	18-19	Eastern Railway - Upgradation of upto 7 coaching pit lines. (PB#1002/2018-19/NR)	RRSK	210573	0	50000	160573
				EBR(S)	9427	9427	--	0

Individual Works Sanctioned Under Umbrella

Asansol Division

132	42	18-19	Deoghar-Washing pit with stabling line at Deoghar	RRSK	76465	0	40000	36465
				EBR(S)	9427	9427	0	0

Sealdah Division

133	42	18-19	Proposed New pit line for LHB coach maintenance at Chitpur with associated facilities(1st phase),PB-NR-1002 of 18-19.	RRSK	105630	0	10000	95630
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134	42	21-22	Reserve Fund	RRSK		0
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

581	42	18-19	Eastern Railway - Upgradation of freight / routine overhauling depots, train examination facilities, examination yards . (PB#1001/2018-19/NR)	RRSK EBR(S)	164718 24859	7546 40749	30000 --	127172
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Individual Works Sanctioned Under Umbrella

Asansol Division

135	42	18-19	Andal - Up Gradation of freight Train examination facilities DSEY Yard	RRSK EBR(S)	51432 25163	1381 25163	11990 0	38061 0
136	42	18-19	Up Gradation of freight Train examination facilities, Sitarampur Yard & Sick Line	RRSK EBR(S)	15927 3937	3084 3937	6000 0	6843 0

Howrah Division

137	42	18-19	PAKUR- Up gradation of PAKUR freight depot.	RRSK EBR(S)	15040 1378	1594 1378	10 0	13436 0
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Malda Division

138	42	18-19	Up Gradation of infrastructure facilities at Goods train yard at JMP (PBI No.- 599b of 2018-19)	RRSK EBR(S)	18337 1542	0 1542	6000 0	12337 0
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Sealdah Division

139	42	18-19	Proposal for Pathway at Naihati freight yard of line no. 10 NR & line no. 1DP to 4DP.PB-NR1001, ER-599B)	RRSK EBR(S)	11269 8729	1487 8729	6000 0	3782 0
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140	42	21-22	Reserve Fund	RRSK			0	
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Mother Umbrella Work

582	42	18-19	Eastern Railway - Upgradation of critical works centres of workshops. (PB#1000/2018-19/NR)	RRSK EBR(S)	616648 7050	0 0	50000 --	566648 7050
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Individual Works Sanctioned Under Umbrella

Jamalpur Workshop

141	42	18-19	Enhancing the Wagon berthing by Extension of WRS-IV and utilizing the erstwhile Fitting Shop	RRSK	233897	0	10700	223197
142	42	18-19	Re-alignment of Track of WRS-V,WRS-IV & WRS-III with SSY for smoothening the flow of POHed wagons & associate track work	RRSK	59975	0	20000	39975
143	42	18-19	JMP-Upgradation of facilities in wagon Component shop	RRSK	32545	0	15000	17545

Kanchrapara Workshop

144	42	18-19	Proposal for infrastructural development for POH of LHB Coaches at KPAW	RRSK	194598	0	100	194498
145	42	18-19	Proposal for infrastructural development for attention of Bio-Tank during POH	RRSK	22813	0	4000	18813

Liluah Workshop

146	42	18-19	LLH – Upgradation & Augmentation of infrastructural facility for overhauling of RMPU during POH of LHB coaches	RRSK	35193	0	100	35093
147	42	18-19	LLH – Improvement in Infrastructure for critical Coach Component Shops	RRSK	33837	0	100	33737

148	42	21-22	Reserve Fund	RRSK			0	
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

586	42	19-20	Eastern Railway - Creation of infrastructure & test setup at diesel sheds for homing of electric locomotives	Cap. EBR(S)	195290 4710	0 0	500 --	194790 4710
(PB#953/2019-20/NR)								

Individual Works Sanctioned Under Umbrella

Howrah Division

149	42	20-21	Howrah Division – Homing of Electric Coaching locomotives at Diesel Shed, Howrah.	Cap. EBR(S)	39981 173	0 173	200 0	39781 0
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Sealdah Division

150	42	20-21	Conversion of Diesel Loco Shed to Electric Loco Shed at Baliaghata, SDAH	Cap.	108158	0	200	107958
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151	42	21-22	Reserve Fund	Cap.			100	
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Mother Umbrella Work

587	42	19-20	Eastern Railway - Automation in working, inspection, record keeping and record transmission in workshops	Cap. DF(3) DRF EBR(S)	300000 399000 100000 1000	0 0 0 0	500 500 20000 --	299500 398500 80000 1000
(Umbrella works 2019-20)								
(PB#949/2019-20/NR)								

Individual Works Sanctioned Under Umbrella

Kanchrapara Workshop

152	42	20-21	Automation in working inspection record keeping and record transmission in workshop, KPA Carriage complex	Cap.	123415	0	300	123115
153	42	20-21	Automation of Loco Wheel Shop to cater the enhanced POH capacity & up gradation of system & upliftment of wheel shop, KPA Workshop	DRF DF(3)	19425 69314	0 0	10000 100	9425 69214
154	42	20-21	JMP - Automation in working, inspection, record keeping and record transmission in workshop	Cap. DRF DF(3)	33875 21101 142348	0 0 0	100 5000 300	33775 16101 142048
155	42	21-22	Reserve Fund	Cap.			100	
	42	21-22		DF(3)			100	
	42	21-22		DRF			5000	

Mother Umbrella Work

588	42	19-20	Eastern Railway - Upgradation/ improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops	Cap. DRF EBR(S)	199000 200000 1000	0 0 0	500 10000 --	198500 190000 1000
(Umbrella works 2019-20)								
(PB#950/2019-20/NR)								

Individual Works Sanctioned Under Umbrella

Kanchrapara Workshop

156	42	20-21	KPA Workshop Infrastructural facilities for POH of 3-phase EMU rakes.	Cap.	126959	0	100	126859
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Liluah Workshop

157	42	19-20	Liluah-Liluah- Rewiring of Vital sheds and Main Administrative building of C& W Workshop,	DRF	18470	0	6000	12470
158	42	21-22	Reserve Fund	Cap.			400	
	42	21-22	Reserve Fund	DRF			4000	

Mother Umbrella Work

589	42	19-20	Eastern Railway - Upgradation & augmentation of freight wagon maintenance facilities, disaster management rolling stock management facilities and steam traction related maintenance facilities in open line	Cap.	279626	0	500	279126
			(Umbrella works 2019-20)	EBR(S)	1000	0	--	1000
			(PB#952/2019-20/NR)					

Individual Works Sanctioned Under Umbrella

Asansol Division

159	42	19-20	Upgradation of infrastructural facilities of Boxn depot at Andal .	Cap.	158082	0	200	157882
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Sealdah Division

160	42	19-20	40m extension of Goods sick line cover shed at main line end at Chitpur	Cap.	38919	0	200	38719
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161	42	21-22	Reserve Fund	Cap.			100	
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Mother Umbrella Work

590	42	19-20	Eastern Railway - Automatic coach washing plants at 50 location.	Cap.	99000	0	500	98500
			(Umbrella works 2019-20)	EBR(S)	1000	0	--	1000
			(PB#948/2019-20/NR)					

Individual Works Sanctioned Under Umbrella

Asansol Division

162	42	19-20	Automatic Coach washing plant at MEMU Shed Asansol	Cap.	26498	0	100	26398
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Howrah Division

163	42	19-20	Automatic Coach Washing Plant at EMU Car shed, Howrah.	Cap.	25687	0	100	25587
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Sealdah Division

164	42	19-20	Automatic Coach washing plant for BT EMU Car shed	Cap.	25710	0	100	25610
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165	42	21-22	Reserve Fund	Cap.			200	
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Mother Umbrella Work

591	42	19-20	Eastern Railway - Upgradation / augmentation of rolling stock (incl DPRS) maintenance facilities in open line (in Northern, North Western, North Central, North Eastern, West Central, Central, Wester, Eastern & East Central Railways)	Cap.	424500	0	500	424000
			(Umbrella works 2019-20)	EBR(S)	1000	0	--	1000
			(PB#951/2019-20/NR)					

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Individual Works Sanctioned Under Umbrella

Asansol Division

166	42	19-20	Madhupur Coaching Complex infrastructures for Round Trip Maintenance	Cap.	95090	0	10	95080
167	42	20-21	Provision of Service building with ancillary works in connection with upgradation of Rolling Stock maintenance facilities at Asansol.	Cap.	24246	0	10	24236

Howrah Division

168	42	20-21	Upgradation / Strengthening of various pits in connection with upgradation of rolling stock maintenance facilities at TKPR Coaching Complex	Cap.	14064	0	10	14054
169	42	20-21	Development of infrastructure facilities with construction of building at Tikiapara Electric sick line with Filter cleaning facility.	Cap.	10199	0	10	10189
170	42	20-21	Upgradation / Strengthening of shed structure in connection with upgradation of rolling stock maintenance facilities at TKPR Coaching Complex	Cap.	11753	0	10	11743
171	42	20-21	Upgradation/Strengthening of existing Shed structure in connection with upgradation of rolling stock maintenance facilities at SYAE Coaching complex	Cap.	10315	0	10	10305
172	42	20-21	Provision of new catwalk in between Pt. No. 2 & 3,, changing damaged water pipe line, repairs to underground drain etc. at Loco Yard at AZ.	Cap.	14922	0	10	14912

Malda Division

173	42	20-21	Upgradation/Augmentation of rolling stock maintenance facilities by improvement of illumination of pit/yard light with charging facility over Malda Division.	Cap.	19963	0	10	19953
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Sealdah Division

174	42	19-20	Extension of new inspection shed with pit at Barasat carshed.	Cap.	33029	0	10	33019
175	42	19-20	Provision of service building with ancillary works in connection with upgradation of rolling stock maintenance facilities at Chitpur.	Cap.	11536	0	10	11526
176	42	19-20	Provision of Bio toilet maintenance building with ancillary works in connection with upgradation of rolling stock maintenance facilities at Chitpur.	Cap.	23803	0	10	23793
177	42	20-21	Creation of twelve (12) coach EMU washing facility with two storied building at Narkeldanga carshed.	Cap.	46064	0	10	46054

178	42	21-22	Reserve Fund	Cap.			380	
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

592	42	19-20	Eastern Railway - Upgradation & augmentation of electric & diesel locomotive maintenance & production facilities (Umbrella works 2019-20) (PB#954/2019-20/NR)	Cap. EBR(S)	99000 1000	0 0	500 --	98500 1000
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Individual Works Sanctioned Under Umbrella

Asansol Division

179	42	20-21	Asansol - Upgradation of ELS/ASN for maintenance facilities of Electric Locos	Cap.	29259	0	0	29259
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Howrah Division

180	42	20-21	ER/HWH - Up gradation of DSL/BWN for maintenance facilities of Electric Locos.	Cap.	46262	0	495	45767
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181	42	21-22	Reserve Fund	Cap.			5	
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Mother Umbrella Work

593	42	20-21	ER - Modernisation of signal workshops. (PB#1010/2020-21/NR)	Cap. EBR(S)	372700 1000	0 0	10 --	372690 1000
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Individual Works Sanctioned Under Umbrella

NIL

182	42	21-22	Reserve Fund	Cap.			10	
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Mother Umbrella Work

594	42	20-21	ER - Upgradation/augmentation of electric locomotive maintenance & production facilities. (PB#1009/2020-21/NR)	Cap. EBR(S)	149000 1000	0 0	10 --	148990 1000
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Individual Works Sanctioned Under Umbrella

NIL

183	42	21-22	Reserve Fund	Cap.			10	
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Mother Umbrella Work

595	42	20-21	ER - Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops. (PB#709/2020-21/CR)	Cap. DRF EBR(S)	474000 125000 1000	0 0 0	10 10 --	473990 124990 1000
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Individual Works Sanctioned Under Umbrella

NIL

184	42	21-22	Reserve Fund	Cap.			10	
	42	21-22		DRF			10	

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

596	42	20-21	ER - Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line. (PB#648/2020-21/ER)	Cap. DRF EBR(S)	299000 30000 1000	0 0 0	10 10 --	298990 29990 1000
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Individual Works Sanctioned Under Umbrella

NIL

185	42	21-22	Reserve Fund	Cap.			10	
	42	21-22		DRF			10	

Mother Umbrella Work

597	42	20-21	ER - Provision of 750 v power supply for maintenance of HOG coaches in washing / sick lines of maintenance depots / sheds (PB#1011/2020-21/NR)	Cap. EBR(S)	149000 1000	0 0	10 --	148990 1000
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Individual Works Sanctioned Under Umbrella

NIL

186	42	21-22	Reserve Fund	Cap.			10	
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Mother Umbrella Work

598	42	20-21	ER - Upgradation/augmentation of freight wagon maintenance facilities, disaster management rolling stock maintenance facilities and steam traction related maintenance facilities in open line. (PB#1013/2020-21/NR)	Cap. EBR(S)	229000 1000	0 0	10 --	228990 1000
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Individual Works Sanctioned Under Umbrella

NIL

187	42	21-22	Reserve Fund	Cap.			10	
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STAFF WELFARE

[PLAN HEAD - 51]

(A) STAFF QUARTER

Mother Umbrella Work

612	51	18-19	Eastern Railway - Replacement of old/dilapidated quarters at various locations. (PB#704/2018-19/CR)	DRF	90000	2680	6000	81320
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Individual Works Sanctioned Under Umbrella

Howrah Division

188	51	18-19	Provision of new qtrs type-III (16 units) at Ambagan Colony, BWN by replacement under jurisdiction Sr.DEN/2/HWH.	DRF	24338	2680	5900	15758
189	51	21-22	Reserve Fund	DRF			100	

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

613	51	18-19	Eastern Railway - Construction of new quarters for staff/officers at various locations. (PB#1038/2018-19/NR)	Cap. EBR(S)	196254 43746	0 43746	30000 --	166254 0
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Individual Works Sanctioned Under Umbrella

Malda Division

190	51	18-19	Malda Town - Provision of 6 unit Type-III Qrs and 8 unit Type-II Qrs at MLDT station (PB 613b/ER, 1038/NR).	Cap. EBR(S)	6349 17819	0 17819	6349 0	0 0
191	51	18-19	Provision of 9 unit Type-III Qrs at MLDT station.(PB no 613b)	Cap. EBR(S)	7166 13849	0 13849	2996 0	4170 0
192	51	18-19	Provision of 8 unit Type-III Qrs at BGP station.(PB no 613 b)	Cap. EBR(S)	1638 12078	0 12078	1638 0	0 0

Jamalpur Workshop

193	51	18-19	Jamalpur - Construction of 04 nos. of type V quarters at Jamalpur.	Cap.	23100	0	18917	4183
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194	51	21-22	Reserve Fund	Cap.			100	
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(B) AMENITIES FOR STAFF

Mother Umbrella Work

624	51	18-19	Improvement to various staff amenities like water supply arrangement/medical facilities in various hospital/electric wiring in staff quarters etc. in Eastern Railway. (PB#719/18-19/CR)	DF(2) DRF	50000 30000	0 2353	9750 6000	40250 21647
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Individual Works Sanctioned Under Umbrella

Malda Division

195	51	19-20	Improvement of Sanitary fittings, pipelines, etc at MLDT, NFK, JRLE & NILE station under DEN-1/MLDT (PB 625a)	DRF	1724	0	500	1224
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Sealdah Division

196	51	18-19	Proposal of renovation work for one 20 bedded ITU (Medical) in 1st floor of Metro Building.(PB-719,CR)(PB-625A, ER)	DF(2)	10334	0	5000	5334
197	51	18-19	Replacement of one lift at Old KG Building under PB#719/18-19/CR Total 1 No.	DRF	3760	0	2000	1760
198	51	18-19	Replacement of Lift at BRS Hospital (1 Nos.) under PB#719/18-19/CR Total 1 No	DRF	3760	0	2360	1400
199	51	18-19	NKG - Resinking of deep tubewell in REPL of defunct tubewell & pipe line connection to OH Tank (CR-719, ER-625A)	DRF	4690	2353	1040	1297

200	51	21-22	Reserve Fund	DRF			100	
	51	21-22		DF(2)			4750	

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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PASSENGER AMENITIES

[PLAN HEAD - 53]

<u>Mother Umbrella Work</u>								
661	53	18-19	Eastern Railway - Soft upgrades improvements at stations	Cap. EBR(S)	1135933 614067	334182 348927	459700 --	342051 265140

Individual Works Sanctioned Under Umbrella

Asansol Division

201	53	18-19	ASN DIVN- Improvement of retireing room ,waiting hall & Toilets at different stations .	Cap. EBR(S)	33832 5918	1704 5918	11798 0	20330 0
202	53	18-19	ASN DIVN-Provision of steel benches at different stations.	Cap. EBR(S)	28705 1206	3208 1206	10000 0	15497 0
203	53	18-19	ASN DIVN:-Resurfacing of existing PF surface, repairing of coping wall to avoid SOD infringement ,etc at Asansol under DEN/1/ASN.	Cap. EBR(S)	56721 16767	36336 16767	20385 0	0 0
204	53	18-19	Andal - ASN DIVN:-Resurfacing of existing PF shed repairing of coping wall to avoid SOD infringement , etc at UDL .under SR.DEN/3/ASN.	Cap. EBR(S)	7718 7213	428 7213	7290 0	0 0
205	53	18-19	ASN DIVN:-Resurfacing of existing PF shed repairing of coping wall to avoid SOD infringement , etc at DGR under SR.DEN/3/ASN.	Cap. EBR(S)	16532 8436	14098 8436	2434 0	0 0
206	53	18-19	ASN DIVN:-Resurfacing of existing PF shed repairing of coping wall to avoid SOD infringement , etc at Madhupur & other stations.	Cap. EBR(S)	22126 1439	7930 1439	8635 0	5561 0
207	53	18-19	ASN DIVN:-Resurfacing of existing PF surface, provision of PF sheds, water supply augumentation, face lift of station etc at STL & other station .	Cap. EBR(S)	10908 6906	10140 6906	768 0	0 0
208	53	18-19	ASN DIVN:-Improvement of PF surface,provision of new shed, PF shed sheet replacement,provision of deep boring etc at VDS & other stations..	Cap. EBR(S)	8657 3198	8657 3198	0 0	0 0
209	53	18-19	ASN DIVN:-Resurfacing of existing PF shed repairing of coping wall to avoid SOD infringement , etc at RNG & KPK under SR.DEN/3/ASN.	Cap. EBR(S)	4708 18740	4707 18740	1 0	0 0
210	53	18-19	Jasidih-Provision of connectivity road between old and new circulating area along with other ancillary works at JSME under AEN/MDP.	Cap. EBR(S)	20449 2965	2519 2965	10000 0	7930 0
211	53	18-19	ASN DIVN:-PF related work at BCQ with Removal of SOD infringement & face lifting & water augumentation work at. STN, KMME & BRR.	Cap. EBR(S)	13030 9129	12663 9129	367 0	0 0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanc-tioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
212	53	18-19	ASN DIVN:-Resurfacing of existing PF surface, prov of PF sheds, water supply augumentation, face lift of station at CRJ ,RNPR & other stations.	Cap. EBR(S)	9651 6448	9651 6448	0 0	0 0
213	53	18-19	ASN DIVN:-Resurfacing of existing PF surface, provision of PF sheds, water supply augumentation, face lift of station at JMT,KEE & other station .	Cap. EBR(S)	16222 175	1936 175	9460 0	4826 0
214	53	18-19	Face-lifting of old circulating area with other ancillary works at JSME under AEN/MDP.	Cap. EBR(S)	16705 6201	10468 6201	2000 0	4237 0
215	53	18-19	ASN DIVN:-Resurfacing of existing PF shed repairing of coping wall to avoid SOD infringement , etc at GLI , Ishanchandi,PAJ.MNAE &PAN.	Cap. EBR(S)	15256 4661	13075 4661	2181 0	0 0
216	53	18-19	Jasidih-Provision of pilgrimage's shed in new circulating area,shifting of all supervisors offices with other ancillary works at JSME under AEN/MDP.	Cap. EBR(S)	10269 13127	7535 13127	2734 0	0 0
<u>Howrah Division</u>								
217	53	18-19	Howrah Division : Provision of Steel Benches at different stations. (PB 705 of 2018-19).	Cap.	40000	0	40000	0
218	53	18-19	Provision of Retiring room at new complex including rearrangement of upper & sleeper class Waiting Hall. Umbrella work PB 705 of 2018-19.	Cap. EBR(S)	15719 3515	3476 3515	11274 0	969 0
219	53	18-19	Barddhaman - Replacement of overaged non RDSO type TIB & 4 digit CIB by RDSO type TIB & CIB at Barddhaman station (PB 705 of 18-19)	Cap. EBR(S)	8000 4000	0 4000	8000 0	0 0
220	53	18-19	Howrah - Replacement of TIB and CIB & PA system at old complex HWH PF 1 to 8 . PB no.705 of 18-19.	Cap. EBR(S)	7575 16425	0 16425	7575 0	0 0
221	53	18-19	Bandel jn. - Replacement of TIB and CIB at BDC. PB 705 of 18-19.	Cap.	12000	0	9000	3000
222	53	18-19	Repl. of damaged shed on PF No. 14 at Howrah end of PF no. 15 buffer at Howrah Stn. Old complex .Umbrella work PB no. 705 of 2018-19	Cap. EBR(S)	20675 315	0 315	15000 0	5675 0
223	53	18-19	Howrah - Replacement of TIB and CIB & PA system at old complex HWH PF 9 to 15 . (PB 705 of 18-19)	Cap. EBR(S)	19000 5000	0 5000	18000 0	1000 0
224	53	18-19	Improvement to car parking and circulating area in front of HWH Stn. PB-705/2018-19-ER	Cap. EBR(S)	21938 1272	12034 1272	1000 0	8904 0
225	53	18-19	Improvement to Waiting Hall of HWH Stn. (Old & New Complex)PB-705/2018-19-ER	Cap. EBR(S)	9468 4264	4633 4264	1800 0	3035 0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanc-tioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
226	53	18-19	Howrah - Replacement of TIB and CIB & PA system at New complex HWH. (PB no. 705 of 18-19)	Cap. EBR(S)	11000 1000	0 1000	10000 0	1000 0
227	53	18-19	Provision of coach watering pipe line at HWH Stn. (Old & New Complex) for PF no. 5-6, 7-8, 10, 13-14 & 17 PB-705/18-19-ER	Cap.	15909	0	5000	10909
228	53	18-19	Howrah - Illumination of Howrah station (old & new complex) building by façade lighting arrangement from outside by LED fittings. (PB 705 of 2018-19)	Cap. EBR(S)	7040 15900	0 15900	6500 0	540 0
229	53	18-19	Repairs to damaged PF surface at HWH Stn. (Old & New Complex) for PF no. 1-23 PB-705/18-19-ER	Cap. EBR(S)	6003 5623	3401 5623	2602 0	0 0
230	53	18-19	Provn. of luggage trolley path from parcel shed area to all PF of HWH Stn. through DLI end, Raising & repairs of PF 15 of HWH.PB 705 2018-19	Cap.	9544	0	1000	8544
231	53	18-19	Howrah - Provision of Video wall at HWH station concourse area and adjacent place. PB no. 705 of 18-19.	Cap. EBR(S)	13905 4095	7137 4095	6732 0	36 0
232	53	18-19	Howrah - Proposal for dressing & bunching of different Telecom & Electrical wiring at locations in HWH old & new complex. PB 705 of 18-19.	Cap.	10000	0	4000	6000
233	53	18-19	Improvement to PF drains & other under ground drains at HWH Stn. (old & New Complex) PB-705/18-19-ER	Cap. EBR(S)	15368 4627	1541 4627	6000 0	7827 0
234	53	18-19	Improvement to all Pay & Use toilets at HWH Stn. (old & New Complex)etc. at PF no.2, 4, 6, 7, 10, 12, 14, 18 & 19. PB item no-705/18-19	Cap. EBR(S)	11009 3695	0 3695	9500 0	1509 0
235	53	18-19	Renovation improvement of PF shed, circulating area, Pay & use toilets, drains other misc. work at BWN station umbrella work PB 705 of 2018-19	Cap. EBR(S)	19662 2246	10858 2246	1000 0	7804 0
236	53	18-19	Provision of New Station Building at Dankuni station under Sr.DEN/2/HWH. Umbrella work PB 705 of 2018-19	Cap. EBR(S)	19012 120	0 120	15000 0	4012 0
<u>Malda Division</u>								
237	53	18-19	Malda division-Provision of steel benches at different stations.(PB 705/2018-19).	Cap. EBR(S)	5465 47757	0 47757	5000 0	465 0
238	53	18-19	Improvement of Facade and Redevelopment of concourse area including refreshments and executive lounge of BGP station (PB no 705).	Cap. EBR(S)	32839 3282	0 3282	18500 0	14339 0
239	53	18-19	Malda division- Improvement of Retiring Room, Waiting Hall and Toilets at different stations (PB 705/18-19).	Cap. EBR(S)	30008 8325	7140 8325	12000 0	10868 0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanc-tioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
240	53	18-19	Improvement to station, circulating area and other passenger amenity works in MLDT-NFK section (PB no 705).	Cap. EBR(S)	10756 6735	4115 6735	5000 0	1641 0
241	53	18-19	Improvement to station, circulating area and other passenger amenity works in NFK-AZ section (except JRLE Stn) (PB no 705).	Cap. EBR(S)	17676 2861	8551 2861	5000 0	4125 0
242	53	18-19	Improvement of PF surface of PF no 1 at Bhagalpur station (PB no 705).	Cap. EBR(S)	15590 3957	5749 3957	6000 0	3841 0
243	53	18-19	Bhagalpur - Improvement of circulating area, signage, boundary wall and landscaping of Bhagalpur station(PB no 705)..	Cap. EBR(S)	7049 3506	0 3506	7000 0	49 0
244	53	18-19	Improvement of Waiting halls, Waiting rooms, Retiring rooms, toilet facilities, drinking water arrangements,SS/Dy SS Chamber at BGP stn (PB no 705).	Cap. EBR(S)	9816 2522	120 2522	5000 0	4696 0
245	53	18-19	Improvement of circulating area,PF surfacing, treatment of leaky roof of station building at JRLE station (PB no 705).	Cap. EBR(S)	8619 5985	6341 5985	1500 0	778 0
246	53	18-19	Improvement of circulating area, landscaping and facade of station building etc of MLDT station (PB no 705).	Cap. EBR(S)	20758 4059	7209 4059	10000 0	3549 0
247	53	18-19	Improvement of PF surface, PF shed, bench, toilets, waiting hall, retiring room, water booth & other passenger amenity works at MLDT (PB no 705).	Cap. EBR(S)	18368 6223	14594 6223	2000 0	1774 0
248	53	18-19	Upgradationof Old Passenger amenity system at NFK & JMP station..(PB No.705/18-19)	Cap. EBR(S)	20845 3075	7735 3075	2519 0	10591 0
249	53	18-19	Malda Town-Bhagalpur -Upgradation of non RDSO type PF TIB - CIB of MLDT & SBG and Platform TIB of BGP station..(PB NO 705/18-19)	Cap. EBR(S)	21965 2208	8685 2208	1347 0	11933 0
250	53	18-19	Resurfacing of Platform No.1 including other passenger amenity works at NFK station (PB no 705).	Cap.	17847	0	1	17846
251	53	19-20	Bhagalpur - Kiul - Renovation of approach road and circulating area at different stations of BGP-KEU section.	Cap. EBR(S)	24876 15	0 15	20000 0	4876 0
<u>Sealdah Division</u>								
252	53	18-19	SDAH DIVN:- Impv of Retiring room, Waiting hall and Toilets at different stns (under Umbrella work PB-705 of 2018-19).	Cap. EBR(S)	35743 1904	7175 1904	13000 0	15568 0
253	53	18-19	Sealdah Division : Provision of steel benches at different stations. PB-705 of 2018-19.	Cap.	42367	0	20000	22367
254	53	18-19	At SDAH allied works in connection with functioning of New Passenger PF 9D and addl PF 9D with shed on the existing parcel siding.	Cap. EBR(S)	22779 25619	18223 25619	4556 0	0 0
255	53	18-19	SDAH STN -Impv to concourse lobby including entry concourse with modern flooring and sitting arrangement .PB-705	Cap. EBR(S)	17122 6167	4671 6167	12451 0	0 0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Alloc-ation	Sanc-tioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
256	53	18-19	Impv of Façade of the Stn. Bldg and ceiling of circulation lobby with modern ceiling alongwith other allied works. (PB-705)	Cap. EBR(S)	16741 6167	11296 6167	5445 0	0 0
257	53	18-19	Impv to passenger circulating areas for streamlining the passenger flow . ER- Soft upgrades impv at stns (PB -ER 705)	Cap. EBR(S)	17748 5655	4482 5655	13266 0	0 0
258	53	18-19	SDAH STN - Impv to service areas,Shifting of offices (1st to 3rd floor) along with other allied passenger amenities works PB-ER-18-19 (705).	Cap. EBR(S)	13570 4196	7551 4196	3000 0	3019 0
259	53	18-19	SDAH - Impv to PF surface by dismantling and removing dismantled materials and rubbish. ER - Soft upgrades improvements at stations(PB-ER -705)	Cap. EBR(S)	3915 1730	3907 1730	8 0	0 0
260	53	18-19	SDAH STN - Improvement of entrance near Prafulla Dwar as a second entry with other allied passenger amenities works . PB-ER-18-19 (705)	Cap. EBR(S)	19729 3187	3767 3187	5000 0	10962 0
261	53	18-19	SDAH - PF surface,Home end platforms balance areas by vacuum dewatered concrete ER-Soft upgrades impv at stnsPB-705 of 2018-19)	Cap. EBR(S)	11889 11388	7907 11388	3000 0	982 0
262	53	18-19	New Booking office (Double Storied) at Prafulla Dwar along with other allied works PB-705 of 2018-19)	Cap. EBR(S)	20935 2273	4225 2273	3000 0	13710 0
263	53	19-20	Commercial development of first floor at Sealdah Station by shifting Running Room from first floor to top floor.	Cap. EBR(S)	2819 4327	2604 4327	215 0	0 0
264	53	21-22	Reserve Fund	Cap.			8856	

Mother Umbrella Work

662	53	18-19	Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement.	RRSK	3000000	480768	400000	2119232
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Individual Works Sanctioned Under Umbrella

Asansol Division

265	53	18-19	Madhupur - Asansol division: Provision of new FOB with ramp at MDP under AEN/MDP.	RRSK	49825	25616	10000	14209
266	53	18-19	ASN DIVN: Provision of Additional FOB at Ranijang under AEN/TR.	RRSK	35855	30314	5541	0
267	53	18-19	ASN DIVN: Provision of Additional FOB at Panagarh under AEN/DGR.	RRSK	30061	7049	5000	18012
268	53	18-19	ASN DIVN: Provision of Additional FOB at Waria under AEN/DGR.	RRSK	29900	536	3000	26364
269	53	18-19	Asansol division:Provision of additional FOB with ramp at STL under AEN/MDP.	RRSK	30058	12223	12000	5835

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanc-tioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
270	53	18-19	Asansol division: Provision of Additional FOB with ramp at JMT under AEN/MDP.	RRSK	44980	17908	10000	17072
271	53	18-19	ASN DIVN: Provision of Additional FOB at Andal under AEN/TRACK./ASN.	RRSK	40015	2132	5000	32883
272	53	18-19	ASN DIVN:- Provision of additional FOB at Chittaranjan station .	RRSK	45473	4183	5000	36290
273	53	18-19	ASN DIVN:-Jasidih - Provision of additional foot over bridge with ramp	RRSK	56983	14775	5000	37208
274	53	18-19	Asansol Division - Additional FOB with 6.10m wide FOB with provision of ramp on each platform at Sitarampur.	RRSK	54856	2571	10000	42285
275	53	18-19	Vidyasagar - Asansol division: Provision of Additional FOB at VDS under AEN/MDP.	RRSK	44849	23129	10000	11720
276	53	18-19	ASN DIVN: Provision of Additional FOB at Asansol under AEN/HQASN.	RRSK	79794	3700	10000	66094
277	53	18-19	ASN DIVN:-Talwa new foot over bridge with ramp.under AEN/MDP.	RRSK	13175	4840	2500	5835
278	53	18-19	Rajbandh - ASN DIVN: Provision of Additional FOB at Rajbandh under AEN/DGR.	RRSK	24978	4659	5000	15319
279	53	18-19	Kali pahari - ASN DIVN: Provision of Additional FOB at Kalipahari under AEN/TR.	RRSK	15071	433	2500	12138
280	53	18-19	ASN DIVN:- Raising of rail level to high level PF No-2 at ASN making PF surfacing & other ancillary works at ASN under AEN/HQ/ASN.	RRSK	19908	9072	10836	0
281	53	18-19	ASN DIVN:- Raising of rail level to high level PF at JMA making PF surfacing & other ancillary works at JMA & other stations under AEN/2/UDL.	RRSK	9947	7381	2566	0
282	53	18-19	ASN DIVN:- Raising of rail level to high level PF at CCR making PF surfacing & other ancillary works at CCR under AEN/2/UDL.	RRSK	9874	7320	2554	0
283	53	18-19	ASN DIVN:- Raising of Medium level to high level PF at LHB making PF surfacing & other ancillary works at LHB & TELWA under AEN/MDP.	RRSK	19883	12446	5000	2437
284	53	18-19	ASN DIVN:-Raising of Medium level to high level PF at NRGO & RAJLA making PF surfacing & other ancillary works at NRGO & RAJLA under AEN/MDP	RRSK	19947	10302	7500	2145
285	53	18-19	ASN DIVN:- Raising of Rail level to high level PF at MNC & MUW making PF surfacing including other ancillary works at MNC & MUW under AEN/MDP.	RRSK	19893	5269	9000	5624
286	53	18-19	ASN DIVN:- Raising of Rail level to high level PF at TNW & making platform surfacing including other ancillary works at TNW &SLS under AEN/L/ASN.	RRSK	21858	13373	5000	3485

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanc-tioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
287	53	18-19	Baraboni - ASN DIVN:- Barabani new foot over bridge with ramp.under AEN/2/UDL.	RRSK	24950	998	5000	18952
288	53	18-19	ASN DIVN:- Raising of medium level to high level PF at Topsis & making PF surface, including other ancillary works at IKRA,TOP,KJME,UKA & other station.	RRSK	9949	6359	3257	333
289	53	18-19	ASN DIVN:- Provision of new foot over bridge at Thaparnagar & other stations .under AEN/LINE/ASN..	RRSK	20015	1491	10000	8524
290	53	18-19	ASN DIVN:- Provision of new foot over bridge at Salanpur & other station .under AEN/LINE/ASN..	RRSK	19949	18421	1528	0
291	53	18-19	Rajla (Halt) - Rajla (Halt) - ASN DIVN:-Rajla new foot over bridge with ramp.under AEN/MDP.	RRSK	13262	11825	1437	0
292	53	18-19	ASN DIVN:-Madankatta new foot over bridge with ramp.under AEN/MDP.	RRSK	20024	3315	10000	6709
293	53	18-19	Siuri - Asansol division: Provision of Additional FOB with ramp at Suri under AEN/2/UDL	RRSK	19937	1066	7000	11871
294	53	18-19	ASN DIVN:- Narganjoo new foot over bridge with ramp.under AEN/MDP.	RRSK	19090	2707	10000	6383
295	53	18-19	Lahabon - ASN DIVN:- Lahaban new foot over bridge with ramp.under AEN/MDP.	RRSK	19918	14541	2000	3377
296	53	18-19	Mathurapur - ASN DIVN:- Mathurapur new foot over bridge with ramp.under AEN/MDP.	RRSK	19909	5492	5000	9417
<u>Howrah Division</u>								
297	53	18-19	Provision of New Foot Over Bridges at Tarakeswar station (PB item no. 706/18-19)	RRSK	39019	0	3000	36019
298	53	18-19	Provision of New Foot Over Bridge in between HWH & LLH at Tikiapara.. (PB item no. 706/18-19)	RRSK	47639	0	2500	45139
299	53	18-19	Provision of New Foot Over Bridges at Liluah station (PB item no. 706/18-19)	RRSK	48524	0	3000	45524
300	53	18-19	Provision of New Foot Over Bridges at Nagarnabi station (PB item no. 706/18-19)	RRSK	27874	0	2200	25674
301	53	18-19	Balance work for provision of 6.1m wide Foot Over Bridge connecting Old & New Complex (PF No. 14 - 17)	RRSK	46909	0	3000	43909
302	53	18-19	Provision of New Foot Over Bridges at Bandel station (PB item no. 706/18-19)	RRSK	34955	0	5000	29955
303	53	18-19	Azimganj junction - Provision of New Foot Over Bridges at Azimganj Junction station (PB item no. 706/18-19)	RRSK	39738	0	5000	34738
304	53	18-19	Provision of New Foot Over Bridges at Bardhaman junction. (PB item no. 706/18-19)	RRSK	56615	0	5000	51615
305	53	18-19	Provision of New Foot Over Bridges at Dankuni station. (PB item no. 706/18-19)	RRSK	70029	0	5000	65029
306	53	18-19	Provision of New Foot Over Bridges at Rampurhat station. (PB item no. 706/18-19)	RRSK	25558	0	5000	20558

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
307	53	18-19	Provision of New Foot Over Bridges at Pakur station. (PB item no. 706/18-19)	RRSK	47639	0	5000	42639
308	53	18-19	Provision of New Foot Over Bridges at Katwa station.. (PB item no. 706/18-19)	RRSK	72391	384	5000	67007
309	53	18-19	Provision of New Foot Over Bridges at Baruipara station (PB item no. 706/18-19)	RRSK	21064	0	5000	16064
310	53	18-19	Provision of New Foot Over Bridges at Janai Road station and ramp at FOB of Rajchandrapur. (PB item no. 706/18-19)	RRSK	20656	0	5000	15656
311	53	18-19	Provision of New Foot Over Bridges at Kamarkundu station (PB item no. 706/18-19)	RRSK	20692	0	6000	14692
312	53	18-19	Provision of New Foot Over Bridges at NDAE station.. (PB item no. 706/18-19)	RRSK	20731	0	6000	14731
313	53	18-19	Provision of New Foot Over Bridges at Murarai station (PB item no. 706/18-19)	RRSK	12734	0	10000	2734
<u>Malda Division</u>								
314	53	18-19	Replacement of old FOB at Malda Town, Bakudi, Tildanga , Jamirghata, Khaltipur , Jamalpur, Bariarpur and Bhagalpur station.(PB no 706)	RRSK	157722	30687	12000	115035
315	53	18-19	Extension of Existing FOB at Sakrigali, Mirzacheuki, Karamtola and Kahalgaon Station (PB no 706)	RRSK	48136	225	5000	42911
316	53	18-19	Provision of 1st FOB at Dhamdhamia and 3rd FOB at Jamalpur station.(PB no 706).	RRSK	53663	718	10000	42945
317	53	18-19	Construction of high level platform at Tildanga, Bonidanga, Dashrathpur, Dhanauri, Uren , Kalyanpur Road and Masudan Station (PB no 706)	RRSK	80568	24834	12000	43734
318	53	18-19	Provision of high level PFat PF no 2 of DDX station.(PB no 706/18-19)	RRSK	15140	3954	8000	3186
<u>Sealdah Division</u>								
319	53	18-19	KPA, MPJ & KYI - Impv to PF surfacing alongwith raising PB-ER-18-19(706)	RRSK	22261	20824	1437	0
320	53	18-19	SMX,PDX,CDH & KPA WS GATE - Impv to PF surfacing alongwith raising PB-ER-18-19 (706)	RRSK	14974	8830	5000	1144
321	53	18-19	PTF & KNR- Impv to PF surfacing alongwith raising PB-ER-18-19(706)	RRSK	15138	9919	5000	219
322	53	18-19	HHR,NBE & BRPK - Impv to PF surfacing alongwith raising . PB-ER-18-19(706)	RRSK	23201	23201	0	0
323	53	18-19	BNXR - PF surfacing raising & allied works umbrella work project E.Rly.PB-706 2018-19,	RRSK	22978	7005	10000	5973
324	53	18-19	(BARU), (MAK) & (KUL) -PF surfacing raising & allied works . (PB-706-18-19)	RRSK	20506	20506	0	0
325	53	18-19	AT BSD - Provision of FOB in connection with the sanction work PB-ER-18-19(706)	RRSK	20222	0	3000	17222
326	53	18-19	NH - provn of FOB in connection with the sanctioned work PB-ER-18-19(706)	RRSK	23492	0	5000	18492

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
327	53	18-19	MATHURAPUR ROAD -Provn of FOB in connection with the sanctioned work . PB-ER-18-19(706)	RRSK	21173	3219	1088	16866
328	53	18-19	AT(BZB) - Impv to PF surfacing alongwith raising & allied works and PB-ER-18-19 (706).	RRSK	13965	13965	0	0
329	53	18-19	BMG,BZRA,GMA & ASKR- PF surfacing raising & allied works . (PB-ER-706)	RRSK	23507	16347	5000	2160
330	53	18-19	JNM - Provn of FOB in connection with the sanctioned work PB-ER-18-19(706)	RRSK	23375	3218	5000	15157
331	53	18-19	MGT- Provn of FOB in connection with the sanctioned work PB-ER-18-19(706)	RRSK	21945	0	7000	14945
332	53	18-19	PQS(Main),TLG & BGB -Improvement to PF surfacing alongwith raising & allied works PB-706 2018-19,	RRSK	22234	0	7000	15234
333	53	18-19	Strengthening of FOBs at different stns. PB-706	RRSK	7556	3910	1556	2090
334	53	19-20	New Garia - at New Garia - Proposal for Raising of Platform Nos. 1 & 2.	RRSK	10737	0	3000	7737
335	53	19-20	Raising of platform at TLX(PF-1),SJPR (PF-1),LKPR(PF-1), DKDP(PF-1),GURN(PF-1) & SNU(PF-1)(TOTAL=06 NOS).	RRSK	24406	0	5000	19406
336	53	21-22	Reserve Fund	RRSK			10000	

Mother Umbrella Work

663	53	18-19	Eastern Railway - Provision of washable aprons over Indian Railways. (PB#1106/2018-19/NR) Note : Deleted from IRPSM	DF(1)	100000	0	1	99999
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Individual Works Sanctioned Under Umbrella

- (•) As per EDPM's letter no. 2018/TGIV/18/Misc/Washable apron dated 04.12.19, it has stated that all works of washable aprons, where work has not commenced should be dropped,
- (•) PCCM has proposed for deletion mother umbrella work through PWP 2020-21.
- (•) 03 individual works (01 - HWH, 02 - MLDT) were sanctioned in IRPSM during 2018-19.
- (•) Accordingly, all 03 works have been deleted from IRPSM.

337	53	21-22	Reserve Fund	DF(1)			1	
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Mother Umbrella Work

664	53	18-19	Eastern Railway - Provision of lifts (126 nos) at stations. (PB#1105/2018-19/NR)	RRSK	597374	0	57700	539674
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Individual Works Sanctioned Under Umbrella

Asansol Division

338	53	20-21	ASN Divn. : Provision of 06 nos. lifts at 04 nos. of stations.	RRSK	40734	0	8000	32734
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Howrah Division

339 (**)	53	19-20	Howrah Division:- Provision of 15 nos of lifts at 08 stations.	RRSK	70760	0	23000	47760
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Malda Division

340	53	20-21	Provision of 14 Nos lift at 07 stations of Malda division.	RRSK	71326	1015	25000	45311
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341	53	21-22	Reserve Fund	RRSK			1700	
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Note : () There should not be any commitment of expenditure unless & until any advice is separately issued.**

Mother Umbrella Work

665	53	18-19	Setting up of quick watering arrangement at Sahibganj Jn., Jamalpur Jn. & Asansol Jn. Stations. (Suppl. Item no. 32/Dec'2018/NR)	Cap. EBR(S)	91609 68620	0 18438	17000 --	74609 50182
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Individual Works Sanctioned Under Umbrella

Asansol Division

342	53	19-20	Setting up of quick watering arrangement at Asansol Jn. Station (Suppl. Item No. 32/Dec'2018/NR)	Cap. EBR(S)	45224 6606	0 6606	7360 0	37864 0
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Malda Division

343	53	19-20	Setting up of Quick Watering Arrangement at Sahibganj Jn. station. (Suppliment no. 32/Dec'2018/NR)	Cap. EBR(S)	30801 10141	0 10141	4820 0	25981 0
344	53	19-20	Setting up of Quick Watering Arrangement at Jamalpur Jn station. (Suppliment no. 32/Dec'2018/NR)	Cap. EBR(S)	38613 1691	0 1691	4820 0	33793 0

Mother Umbrella Work

668	53	20-21	Eastern Railway - Minimum essential amenities- Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items. (Umbrella Work 2020-21)	DRF DF(1)	48300 145300	0 0	10000 2000	38300 143300
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Individual Works Sanctioned Under Umbrella

NIL

345	53	21-22	Reserve Fund	DRF			10000	
	53	21-22		DF(1)			2000	

Mother Umbrella Work

669	53	20-21	Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system). (Umbrella Work 2020-21)	Cap. EBR(S)	1245000 5000	0 0	64800 --	1180200 5000
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Individual Works Sanctioned Under Umbrella

NIL

346	53	21-22	Reserve Fund	Cap.			64800	
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

670	53	20-21	Eastern Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc).	Cap.	595000	0	79500	515500
			(Umbrella Work 2020-21)	EBR(S)	5000	0	--	5000

Individual Works Sanctioned Under Umbrella

NIL

347	53	21-22	Reserve Fund	Cap.			79500	
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Mother Umbrella Work

671	53	20-21	Provision of lifts at stations (8 Nos.) (Sugamya Bharat Abhiyan) (PB#1119/2020-21/NR)	DF(1)	40000	0	5300	34700
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Individual Works Sanctioned Under Umbrella

NIL

348	53	21-22	Reserve Fund	DF(1)			5300	
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OTHER SPECIFIED WORKS

[PLAN HEAD - 64]

Mother Umbrella Work

701	64	18-19	Eastern Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments.	RRSK	586549	47434	134640	404475
			(PB#1139/2018-19/NR)	EBR(S)	113451	97276	--	16175

Individual Works Sanctioned Under Umbrella

Asansol Division

349	64	18-19	ASN DIVN- Construction of boundary wall near stations at STN,SLS,RNPR,CRJ & their approaches .(PB# 1139/2018-19/NR)	RRSK	23999	254	1000	22745
350	64	18-19	ASN DIVN- Construction of boundary wall near Asansol stations (West side) and their approaches.(PB# 1139/2018-19/NR)	RRSK	17507	721	1200	15586
				EBR(S)	6492	6492	0	0
351	64	18-19	ASN DIVN- Construction of boundary wall near stations at UDL,DGR,RBH & their approaches .(PB# 1139/2018-19/NR)	RRSK	23941	477	5542	17922
				EBR(S)	58	58	0	0
352	64	18-19	ASN DIVN- Construction of boundary wall near stations at JSME,BDME,STL,LHB & their approaches .(PB# 1139/2018-19/NR)	RRSK	13964	4703	1500	7761
				EBR(S)	10535	10535	0	0
353	64	18-19	ASN DIVN- Construction of boundary wall near stations at BRR, ULT,KMME,MMU & KAO their approaches .(PB# 1139/2018-19/NR)	RRSK	23941	219	1500	22222
				EBR(S)	58	58	0	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanc-tioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
354	64	18-19	Asansol - ASN DIVN- Construction of boundary wall near Asansol stations (east side) and their approaches.(PB# 1139/2018-19/NR)	RRSK EBR(S)	22202 1797	4564 1797	1584 0	16054 0
355	64	18-19	ASN DIVN- Construction of boundary wall near stations at POL,OYR,NMC,BQT & their approaches .(PB# 1139/2018-1	RRSK EBR(S)	16780 7719	0 7719	7453 0	9327 0
356	64	18-19	Jhajha - ASN DIVN- Construction of boundary wall near stations at JMT,VDS,MNC,MDP,MUW & their approaches .(PB# 1139/2018-19/NR)	RRSK EBR(S)	24441 58	0 58	1500 0	22941 0
357	64	18-19	ASN DIVN- Construction of boundary wall near stations at RNG,KPK & their approaches .(PB# 1139/2018-19/NR)	RRSK EBR(S)	15454 2545	0 2545	1258 0	14196 0
358	64	18-19	ASN DIVN- Construction of boundary wall near stations at PAN, MNAE,PAJ & GLI & their approaches.(PB# 1139/2018-19/N	RRSK EBR(S)	16090 8409	14087 8409	2003 0	0 0
<u>Howrah Division</u>								
359	64	18-19	Belur - Construction of Boundary wall complete in all respect near station BEQ and it approaches etc. under section of AEN/1/LLH PB-736a/18-19 (ER)	RRSK	20300	0	2000	18300
360	64	18-19	Construction of Boundary wall complete in all respect near station BLY and it approaches etc. under section of AEN/1/LLH PB-736a/18-19 (ER)	RRSK EBR(S)	24102 347	0 347	3000 0	21102 0
361	64	18-19	Construction of Boundary wall complete in all respect near station KQU and it approaches etc. under section of AEN/2/LLH PB-736a/18-19 (ER)	RRSK EBR(S)	24208 21	0 21	15000 0	9208 0
362	64	18-19	Construction of Boundary wall complete in all respect near station PDA and it approaches etc. under section of AEN/BDC PB-736a/18-19 (ER)	RRSK EBR(S)	5091 4909	2866 4909	1500 0	725 0
363	64	18-19	Construction of Boundary wall complete in all respect near stations BWN and it approaches etc. under section of AEN/BWN PB-736a/18-19	RRSK EBR(S)	24373 21	0 21	12000 0	12373 0
364	64	18-19	Construction of Boundary wall complete in all respect near stations BHP & PKR and it approaches etc. under section of DEN/4/HWH PB-736a/18-19	RRSK EBR(S)	16749 8140	1708 8140	5000 0	10041 0
365	64	18-19	Construction of Boundary wall complete in all respect near stations BZL & JOX and it approaches etc. under section of AEN/2/LLH PB-736a/18-19 (ER)	RRSK EBR(S)	16130 8319	0 8319	5000 0	11130 0
366	64	18-19	Construction of Boundary wall complete in all respect near stations MSAE & PRAE and it approaches etc. under section of AEN/BWN PB-736a/18-19	RRSK EBR(S)	18975 5804	8586 5804	8000 0	2389 0
367	64	18-19	Construction of Boundary wall complete in all respect near stations KAN and it approaches etc. under section of AEN/BWN PB-736a/18-19	RRSK EBR(S)	8216 7	0 7	4500 0	3716 0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanc-tioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
368	64	18-19	Construction of Boundary wall complete in all respect near stations CDAE & BMAE under section of AEN/2/LLH	RRSK EBR(S)	21629 3095	0 3095	1000 0	20629 0
369	64	18-19	Construction of Boundary wall complete in all respect near stations SKG, GRP & TIT and it approaches etc. under section of AEN/BWN PB-736a/18-19	RRSK EBR(S)	24482 22	0 22	20000 0	4482 0
370	64	18-19	Dankuni - Construction of Boundary wall complete in all respect near station DKAЕ and it approaches etc. under section of AEN/2/LLH PB-736a/18-19 (ER)	RRSK EBR(S)	24318 21	0 21	3000 0	21318 0
371	64	18-19	Construction of Boundary wall complete in all respect near station SRP and it approaches etc. under section of AEN/1/LLH PB-736a/18-19 (ER)	RRSK EBR(S)	13079 8878	0 8878	2000 0	11079 0
372	64	18-19	Construction of Boundary wall complete in all respect near stations RPH and it approaches etc. under section of DEN/4/HWH PB-736a/18-19	RRSK	22510	0	10000	12510
373	64	18-19	Construction of Boundary wall complete in all respect near station BBAE and it approaches etc. under section of AEN/1/LLH PB-736a/18-19 (ER)	RRSK EBR(S)	18586 3414	0 3414	4000 0	14586 0
<u>Malda Division</u>								
374	64	18-19	Construction of boundary wall near station and its approaches to safeguard track and prevent encroachments at BGP station.(PB no 736a/18-19)	RRSK EBR(S)	20340 3093	3548 3093	4000 0	12792 0
375	64	18-19	Construction of boundary wall near station and its approaches to safeguard track & prevent encroachments at Ghogha station.(PB no 736a/18-19)	RRSK EBR(S)	11718 8448	3000 8448	4000 0	4718 0
376	64	18-19	Construction of boundary wall near station and its approaches to safeguard track & prevent encroachments at Kajra station.(PB no 736a/18-19)	RRSK EBR(S)	14736 5036	2701 5036	4000 0	8035 0
<u>Sealdah Division</u>								
377	64	18-19	Boundary Wall Railway track from Km13/13-13/17,13/14Q-13/18Q,14/1-14/11,15/19-15/23,15/20Q-15/32Q & 15/23-15/31 Sr.DEN/1/SDAH. PB-736A ER.	RRSK EBR(S)	7032 30	0 30	2000 0	5032 0
378	64	21-22	Reserve Fund	RRSK			100	

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

702	64	18-19	Construction of boundary wall /compound wall at vulnerable locations on Golden Quadrilateral/Diagonals/ High Density Routes and on approaches of major cities vulnerable for encroachment /trespassing. (Suppl. No. 25/Dec' 2018)	RRSK EBR(S)	2280775 69225	0 21759	14000 --	2266775 47466
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Individual Works Sanctioned Under Umbrella

Sealdah Division

379	64	19-20	Boundary Wall along Railway track side TGH to BP from Km20/27-21/9 & 21/11-21/27 to protect unauthorised entry at Railway land in the jurisdiction.	RRSK EBR(S)	6141 2178	0 2178	1000 0	5141 0
380	64	19-20	At BT - BNJ Section Construction of Boundary wall Total 1600 m at km 61/23 to 62/13 by R.C.C wall both UP and DN.	RRSK EBR(S)	8619 2178	0 2178	1000 0	7619 0
381	64	19-20	At BT - BNJ Section Construction of Boundary wall Total 2000 m at km 66/33 to 67/25 by R.C.C wall both UP and DN.	RRSK EBR(S)	8816 2505	0 2505	1000 0	7816 0
382	64	19-20	BT - BNJ Sec Construction of Boundary wall Total 1400 m at km 53/21 to 54/5 by R.C.C wall both UP and DN.	RRSK EBR(S)	8193 1255	0 1255	1000 0	7193 0
383	64	19-20	BT - BNJ Sec Construction of Boundary wall Total 2000 m at km 39/15 to 40/15 by R.C.C wall both UP and DN.	RRSK EBR(S)	9646 2723	0 2723	1000 0	8646 0
384	64	19-20	BT - BNJ Sec Construction of Boundary wall Total 2000 m at km 75/5 to 76/5 by R.C.C wall both UP and DN.	RRSK EBR(S)	9582 2723	0 2723	1500 0	8082 0
385	64	19-20	BT- BNJ Sec Construction of Boundary wall Total 2000 m at km 26/5 to 27/5 by R.C.C wall both UP and DN	RRSK EBR(S)	9582 2723	0 2723	1500 0	8082 0
386	64	19-20	BT- BNJ Sec Construction of Boundary wall Total 2000 m at km 52/20 to 53/14 by R.C.C wall both UP and DN.	RRSK EBR(S)	9068 2560	0 2560	1500 0	7568 0
387	64	19-20	BT- BNJ Sec Construction of Boundary wall Total 3000 m at km 30/13 to 31/15 of R.C.C wall both UP and DN.	RRSK EBR(S)	9774 2777	0 2777	1500 0	8274 0
388	64	19-20	BT- BNJ Sec Construction of Boundary wall Total 800 + 900 = 1700 m at km 36/19 to 37/7 and 37/18 to 38/6 .	RRSK EBR(S)	8144 2315	0 2315	2000 0	6144 0
389	64	21-22	Reserve Fund	RRSK			1000	

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

703	64	18-19	Construction of boundary wall along Railway track at vulnerable locations (Phase - 2). (Suppl. No. 16/2018-19/July 2018)	RRSK EBR(S)	449681 50319	7165 16929	44597 --	397919 33390
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Individual Works Sanctioned Under Umbrella

Howrah Division

390	64	18-19	Construction of Boundary wall complete in all respect near stations NHT, SNT & GKH and its approaches etc.PB-736a/18,(Suppl.No.16/2018-19/July 2018)	RRSK EBR(S)	17251 5254	3478 5254	7097 0	6676 0
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Malda Division

391	64	18-19	Construction of boundary wall near station and its approaches to safeguard track & prevent encroachments at SBG station.(PB no 736a/18-19 Suppl)	RRSK EBR(S)	15369 6280	3687 6280	5000 0	6682 0
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392	64	18-19	Construction of boundary wall to safeguard track at Km 227-228 between station SLJ and SBG station on BHW-SBG section.(PB no 736a/18-19 Suppl)	RRSK EBR(S)	17377 3205	0 3205	6000 0	11377 0
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393	64	18-19	Construction of boundary wall near station and its approach to safeguard track & prevent encroachments at Sabour station.(PB no 736a/18-19 Suppl)	RRSK EBR(S)	19604 2045	0 2045	6000 0	13604 0
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Sealdah Division

394	64	18-19	SNR -Construction of RCC Boundary wall 2.00 Mtr. Heigh at location LC Gate no - 23/T. (PB-736A ER)	RRSK	7552	0	2500	5052
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395	64	18-19	Boundary Wall along Railway track side from Km18/29-19/17 & 19/19-20/7 to protect unauthorised entry at Railway land in the jurisdiction. PB-736A ER.	RRSK EBR(S)	6883 67	0 67	1000 0	5883 0
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396	64	18-19	BNJ - RHA Sec Construction of Boundary wall Total 2000 m at km 31/1 to 32/5 by R.C.C cast in position both side.((PB-736A ER)	RRSK	12258	0	5000	7258
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397	64	18-19	BT-HNB sec Construction of RCC Boundary wall of 2M height at location 11/1-11/35,23/5-24/1 SXC-HRO (PB-821/2012-13/NR. PB-736A ER.	RRSK	11331	0	1000	10331
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398	64	18-19	BT - BNJ Sec Construction of Boundary wall Total 2000 m at km 44/25 to 46/1 by R.C.C cast in position beside UP. (PB-821/2012-13/NR. PB-736A ER.	RRSK	11341	0	1000	10341
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399	64	18-19	BT-HNB sec Construction of RCC Boundary wall of 2M height at location 2/3-3/19,6/13-7/15 in between BT-KBGH.(PB-821/2012-13/NR. PB-736A ER.	RRSK	11331	0	1000	10331
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Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
400	64	18-19	BT - BNJ Sec Construction of Boundary wall Total 2000 m at km 41/1 to 42/2 by R.C.C cast in position both UP and DN.(PB-821/2012-13/NR. PB-736A ER.	RRSK	12248	0	1000	11248
401	64	18-19	Boundary Wall Railway track side from Km 3/6C: 5/18C, Colony CED, CP, in between DDJ-PTKR Km 2/2C-1/13C upto LC Gate 27/T & DKD Colony. PB-736A ER.	RRSK	8382	0	1000	7382
402	64	18-19	Boundary Wall along Railway track side from Km11/1-11/7,11/2Q-11/8Q,11/25-12/05,12/5-12/15 & BLH Track Depot. PB-736A ER.	RRSK EBR(S)	7986 78	0 78	2000 0	5986 0
403	64	18-19	BT-DDC sec Construction of RCC Boundary wall of 2M height in between BT-HHR . (PB-736A ER)	RRSK	11331	0	2000	9331
404	64	18-19	Boundary Wall Railway track side CONCOR Siding, Circular Rly DKD-CD/68-69 & 6/17C-11/2C Sr.DEN/1/SDAH. PB-736A ER.	RRSK	7104	0	2000	5104
405	64	21-22	Reserve Fund	RRSK			1000	

Mother Umbrella Work

704	64	19-20	Eastern Railway – Construction / Improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadiums etc. (PB#1102/2019-20/NR)	DRF DF(2)	100000 120000	0 0	7000 3000	93000 117000
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Individual Works Sanctioned Under Umbrella

Headquarter

406	64	19-20	Improvement/Renovation work in West block & Printing block of FP/HQ for accommodation of offices in replacement of Condemned Exchange building.	DRF	18568	0	2445	16123
407	64	20-21	Improvement work in Ground floor of Old Koilaghat Building for accommodation of CPRO office.	DRF	4555	0	2555	2000
408	64	21-22	Reserve Fund	DRF			2000	
	64	21-22		DF(2)			3000	

Mother Umbrella Work

705	64	19-20	Eastern Railway - Construction of new railway protection force / railway protection special force barracks, repl. of existing dilapidated barracks & construction of RPF/RPSF offices & posts / thanas. (PB#1101/2019-20/NR)	Cap. DF(2) DRF EBR(S)	30000 49000 30000 1000	0 0 0 0	2000 5500 3000 --	28000 43500 27000 1000
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Individual Works Sanctioned Under Umbrella

Malda Division

409	64	20-21	Replacement of existing RPF barrack cum Office at Jamalpur station.	DRF	17488	0	1000	16488
410	64	20-21	Replacement of existing RPF barrack cum Office at Sultanganj station.	DRF	12407	0	1000	11407

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Sealdah Division

411	64	20-21	Bangaon Jn. - Proposal for construction of extra floors for RPF barrack on existing buildings at BNJ (for 35 beds)	DF(2)	7641	0	4500	3141
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412	64	21-22	Reserve Fund	Cap.				
	64	21-22		DF(2)			2000	
	64	21-22		DRF			1000	
							1000	

Note : For Outlay, annexure - B may be seen.

Mother Umbrella Work

706	64	20-21	Construction of new holiday homes, rest houses, rest rooms and renovation of existing rest houses & rest rooms.	Cap.	40000	0	3500	36500
				DRF	119000	0	5000	114000
			(PB#1165/2020-21/NR)	EBR(S)	1000	0	--	1000

Individual Works Sanctioned Under Umbrella

NIL

413	64	21-22	Reserve Fund	Cap.				
	64	21-22		DRF			3500	
							5000	

Note : For Outlay, annexure - B may be seen.

Mother Umbrella Work

707	64	20-21	Construction/improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff, protection work for safety of track etc.	Cap.	30000	0	3500	26500
				DRF	40000	0	8000	32000
				DF(2)	69000	0	1998	67002
			(PB#1166/2020-21/NR)	EBR(S)	1000	0	--	1000

Individual Works Sanctioned Under Umbrella

NIL

414	64	21-22	Reserve Fund	Cap.				
	64	21-22		DRF			3500	
							8000	
	64	21-22		DF(2)			1998	

Note : For Outlay, annexure - B may be seen.

Mother Umbrella Work

708	64	20-21	Construction of new Railway Protection Force / Railway Protection Special Force barracks, repl. of existing dilapidated barracks and construction of RPF/RPSF offices/posts/thanas on all zonal Railways	Cap.	15000	0	2500	12500
				DRF	25000	0	7000	18000
				DF(2)	34000	0	500	33500
			(PB#1168/2020-21/NR)	EBR(S)	1000	0	--	1000

Individual Works Sanctioned Under Umbrella

NIL

415	64	21-22	Reserve Fund	Cap.				
	64	21-22		DRF			2500	
							7000	
	64	21-22		DF(2)			500	

Note : For Outlay, annexure - B may be seen.

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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TRAINING/HRD
[PLAN HEAD - 65]

<u>Mother Umbrella Work</u>								
713	65	18-19	Eastern Railway - Augmentation of training facilities.	RRSK	41979	14622	14000	13357
			(PB#1154/2018-19/NR)	EBR(S)	19421	13645	--	5776

Individual Works Sanctioned Under Umbrella

Asansol Division

416	65	18-19	ASN DIVN-Improvement of training facilities at ZRTI/Bhuli by providing centralized kitchen /dining hall indoor game complex,Lady trainee hostel.	RRSK	28602	27	5000	23575
				EBR(S)	8099	8099	0	0
417	65	18-19	ASN DIVN-Renovation of existing infrastructural facilities of hostels and other service buildings, etc. at ZRTI/BHULI.	RRSK	36050	14595	0	21455
(**)				EBR(S)	4850	4850	0	0
418	65	18-19	Asansol - ASN DIVN- First phase up gradation of ELTC/ASN/ER.	RRSK	15955	0	6000	9955
				EBR(S)	696	696	0	0

Jamalpur Workshop

419	65	18-19	Jamalpur - Infrastructure improvement of IRIMEE and its Hostels phase-I (ER PB - 745a/2018-19).	RRSK	14747	0	3000	11747
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Note : () There should not be any commitment of expenditure unless & until any advice is separately issued.**

<u>Mother Umbrella Work</u>								
714	65	19-20	Eastern Railway – Infrastructural upgradation of training institutes for integrated skill development of Railway officials (Phase -1).	DF(3)	70000	0	6500	63500
			(PB#1113/2019-20/NR)					

Individual Works Sanctioned Under Umbrella

NIL

420	65	21-22	Reserve Fund	DF(3)			6500	
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MACHINERY & PLANT PROGRAMME

[PLAN HEAD - 41]

<u>Mother Umbrella Work</u>								
725	41	18-19	Eastern Railway – Acquisition, upgradation, modification & reconditioning of miscellaneous machinery & plant for emergent unforeseen circumstances.	Cap.	11716	0	--	11716
				DRF	7144	0	--	7144
				DF(3)	4394	0	1194	3200
				RRSK	14645	0	7535	7110
			(PB#1176/2018-19/NR)	EBR(S)	7501	0	--	7501

Individual Works Sanctioned Under Umbrella

421	41	18-19	M&P Programme for Medical Department.	RRSK	8442	0	6558	1884
422	41	18-19	M&P Programme for Medical Department LS.	RRSK	977	0	977	0
423	41	18-19	M&P Programme for Medical Department LS.	DF(3)	1194	0	1194	0

Eastern Railway
Assets-Acquisition, Construction and Replacement for 2021-22
(Umbrella Work Book 2021-22)

(Figures in thousand of Rs.)

Item No. 21-22	PH	Year of sanc.	Particulars of Works	Allocation	Sanctioned Cost	Expen. upto March' 2021	Outlay proposed for 2021-22	Balance to Complete
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Mother Umbrella Work

726	41	18-19	Eastern Railway - Simulation, equipment and application for crew. (PB#1177/2018-19/NR)	RRSK EBR(S)	133615 1000	0 0	1 --	133614 1000
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Individual Works Sanctioned Under Umbrella

NIL

424	41	21-22	Reserve Fund	RRSK			1	
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