

TEMPORARY AUGMENTATION

Month	2022 -23 (Apr-Mar)	2022-23	2023-24	% Var. with LY
April	374	374	415	10.96
May	463	463	680	46.87
June	354	354	640	80.79
July	393	393	470	19.59
August	369	369	399	8.13
September	252	252	391	55.16
October	588	588	497	-15.48
November	478	478	622	30.13
December	533	533	540	1.31
January	357	357	412	15.41
February	345	345	444	28.70
March	416			0.00
TOTAL	4922	4506	5510	22.28