

Eastern Railway

Financial Review 2023-24 :-Demand No. 85 (Actual Nov.,2023)

(Figs in Crs of Rs)

2022-23		ITEM	2023-24							
Actual Supple.1	Actual upto Nov.'22		BG/SL	BP on SL upto Nov.'23	Actual upto Nov.'23	Variation of Actuals Over				RE Prop.to Board
						BP	%	LY Act	%	
1	2	3	4	5	6	7	8	9	10	11
EARNINGS:- (Apportioned)										
2716.39	1779.53	Passenger	3074.74	2087.37	1959.35	-128.02	-6.13	179.82	10.10	3000.31
286.06	221.39	Other Coaching	376.50	254.09	227.65	-26.44	-10.41	6.26	2.83	350.28
6168.65	3955.13	Goods	7181.73	4571.17	4157.36	-413.81	-9.05	202.23	5.11	6833.88
596.68	206.46	Sundry	334.05	217.40	213.04	-4.36	-2.01	6.58	3.19	334.05
9767.78	6162.51	Gross Earnings	10967.02	7130.03	6557.40	-572.63	-8.03	394.89	6.41	10518.52
3.46	-98.53	Suspense	4.00	-39.28	-32.05	7.23	-18.41	66.48	-67.47	4.00
9771.24	6063.98	Gross Traffic Receipt	10971.02	7090.75	6525.35	-565.40	-7.97	461.37	7.61	10522.52
Net Ordinary Working Expenses :-Demand No. 85(Major Head 3002)										
817.29	553.64	01 / D3	914.20	619.85	552.90	-66.95	-10.80	-0.74	-0.13	846.54
1156.16	794.88	02 / D4	1204.49	818.67	865.01	46.34	5.66	70.13	8.82	1224.22
482.68	308.24	03 / D5	510.70	352.30	368.33	16.03	4.55	60.09	19.49	542.23
1842.78	1223.50	04 / D6	1840.87	1240.50	1341.76	101.26	8.16	118.26	9.67	2058.31
790.41	532.21	05 / D7	821.27	554.03	557.50	3.47	0.63	25.29	4.75	882.59
1372.11	929.85	06 / D8	1478.86	985.23	982.61	-2.62	-0.27	52.76	5.67	1509.33
1509.54	1235.80	07 / D9	1852.95	1423.62	1371.82	-51.80	-3.64	136.02	11.01	1876.79
1580.39	1136.20	08 / D10	1378.25	892.95	1072.69	179.74	20.13	-63.51	-5.59	1650.18
601.56	440.44	09 / D11	645.79	469.75	476.42	6.67	1.42	35.98	8.17	674.89
805.76	501.97	10 / D12	875.21	565.48	563.88	-1.60	-0.28	61.91	12.33	1096.63
461.58	305.65	11 / D13	540.30	338.32	339.94	1.62	0.48	34.29	11.22	535.40
11420.26	7962.38	Tot(Ex. Susp.)	12062.89	8260.70	8492.86	232.16	2.81	530.48	6.66	12897.11
30.87	50.81	Suspense	4.99	3.43	25.80	22.37	652.19	-25.01	-49.22	4.99
11451.13	8013.19	Total OWE	12067.88	8264.13	8518.66	254.53	3.08	505.47	6.31	12902.10
Appropriation to Funds:-										
34.00	62.67	D.R.F	45.00	30.00	30.00	0.00	0.00	-32.67	-52.13	
4900.00	3582.00	Pen. Fund	6278.00	4185.33	4185.33	0.00	0.00	603.33	16.84	
4934.00	3644.67	Total	6323.00	4215.33	4215.33	0.00	0.00	570.66	15.66	
16354.26	11607.05	Total W. Exp.	18385.89	12476.03	12708.19	232.16	1.86	1101.14	9.49	
167.43	188.35	Operating Ratio. (%)	167.65	174.98	193.80	18.82	10.76	5.45	2.89	
-1652.48	-1799.87	Surplus/Deficit	-1095.87	-1130.67	-1935.46	-804.79	-10.84	-135.59	-0.25	
EARNINGS:- (Originating)										
3275.54	2166.62	Passenger	3661.59	2484.97	2356.10	189.48	8.75	-128.87	-5.19	
298.38	216.42	Other Coaching	390.21	263.12	235.23	18.81	8.69	-27.89	-10.60	
6507.61	4006.45	Goods	7823.91	4984.69	4565.67	559.22	13.96	-419.02	-8.41	
596.68	206.46	Sundry	334.05	217.40	213.05	6.59	3.19	-4.35	-2.00	
10678.21	6595.95	Gross Earnings	12209.76	7950.18	7370.05	774.10	11.74	-580.13	-7.30	