

**Eastern Railway**

**Financial Review 2023-24 :-Demand No. 85 (Actual Sept.,2023)**

(Figs in Crs of Rs)

2022-23		ITEM	2023-24						
Actual Supple.1	Actual upto Sept.'22		BG/SL	BP on SL upto Sept.'23	Actual upto Sept.'23	Variation of Actuals Over			
1	2	3		5	6	7	8	9	10
<b>EARNINGS:- (AppORTIONED)</b>									
2716.39	1316.64	Passenger	3074.74	1592.51	1482.22	-110.29	-6.93	165.58	6.10
286.06	158.11	Other Coaching	376.50	188.62	172.76	-15.86	-8.41	14.65	5.12
6168.65	2937.69	Goods	7181.73	3383.32	3083.46	-299.86	-8.86	145.77	2.36
596.68	164.00	Sundry	334.05	157.71	175.48	17.77	11.27	11.48	1.92
<b>9767.78</b>	<b>4576.44</b>	<b>Gross Earnings</b>	<b>10967.02</b>	<b>5322.16</b>	<b>4913.92</b>	<b>-408.24</b>	<b>-7.67</b>	<b>337.48</b>	<b>3.46</b>
5.47	-55.13	Suspense	4.00	-47.95	-48.88	-0.93	1.94	6.25	114.26
<b>9773.25</b>	<b>4521.31</b>	<b>Gross Traffic Receipt</b>	<b>10971.02</b>	<b>5274.21</b>	<b>4865.04</b>	<b>-409.17</b>	<b>-7.76</b>	<b>343.73</b>	<b>3.52</b>
<b>Net Ordinary Working Expenses :-Demand No. 85(Major Head 3002)</b>									
817.29	406.32	01 / D3	903.39	446.35	403.42	-42.93	-9.62	-2.90	-0.71
1156.16	582.53	02 / D4	1177.44	577.50	626.77	49.27	8.53	44.24	7.59
482.68	227.86	03 / D5	503.53	256.43	267.74	11.31	4.41	39.88	17.50
1842.78	881.79	04 / D6	1817.91	917.60	984.02	66.42	7.24	102.23	11.59
790.41	395.28	05 / D7	804.87	397.14	415.66	18.52	4.66	20.38	5.16
1372.11	703.05	06 / D8	1445.67	705.20	728.75	23.55	3.34	25.70	3.66
1509.54	1103.59	07 / D9	1824.09	1234.32	1247.01	12.69	1.03	143.42	13.00
1580.39	899.03	08 / D10	1378.16	706.86	803.67	96.81	13.70	-95.36	-10.61
601.56	357.41	09 / D11	630.51	365.48	381.28	15.80	4.32	23.87	6.68
805.76	351.62	10 / D12	861.62	417.73	438.33	20.60	4.93	86.71	24.66
461.58	224.94	11 / D13	540.30	257.92	249.94	-7.98	-3.09	25.00	11.11
<b>11420.26</b>	<b>6133.42</b>	<b>Tot(Ex. Susp.)</b>	<b>11887.49</b>	<b>6282.53</b>	<b>6546.59</b>	<b>264.06</b>	<b>4.20</b>	<b>413.17</b>	<b>6.74</b>
30.87	21.06	Suspense	4.99	2.50	21.59	19.09	763.60	0.53	2.52
<b>11451.13</b>	<b>6154.48</b>	<b>Total OWE</b>	<b>11892.48</b>	<b>6285.03</b>	<b>6568.18</b>	<b>283.15</b>	<b>4.51</b>	<b>413.70</b>	<b>6.72</b>
<b>Appropriation to Funds:-</b>									
34.00	47.00	D.R.F	45.00	22.50	22.50	0.00	0.00	-24.50	-52.13
4900.00	2686.50	Pen. Fund	6278.00	3139.00	3139.00	0.00	0.00	452.50	16.84
<b>4934.00</b>	<b>2733.50</b>	<b>Total</b>	<b>6323.00</b>	<b>3161.50</b>	<b>3161.50</b>	<b>0.00</b>	<b>0.00</b>	<b>428.00</b>	<b>15.66</b>
<b>16354.26</b>	<b>8866.92</b>	<b>Total W. Exp.</b>	<b>18210.49</b>	<b>9444.03</b>	<b>9708.09</b>	<b>264.06</b>	<b>2.80</b>	<b>841.17</b>	<b>9.49</b>
<b>167.43</b>	<b>193.75</b>	<b>Operating Ratio. (%)</b>	<b>166.05</b>	<b>177.45</b>	<b>197.56</b>	<b>20.12</b>	<b>11.34</b>	<b>3.81</b>	<b>1.97</b>
-1652.48	-1556.98	Surplus/Deficit	-920.47	-960.37	-1632.67	-672.30	-11.87	-75.69	-3.28
<b>EARNINGS:- (Originating)</b>									
3275.54	1609.27	Passenger	3661.59	1895.23	1801.41	1848.16	80.48	-93.82	-4.95
298.38	153.10	Other Coaching	390.21	195.32	178.02	24.92	16.28	-17.30	-8.86
6507.61	3014.71	Goods	7823.91	3690.23	3446.61	431.90	14.33	-243.62	-6.60
596.68	164.00	Sundry	334.05	157.71	175.49	11.49	7.01	17.78	11.27
<b>10678.21</b>	<b>4941.08</b>	<b>Gross Earnings</b>	<b>12209.76</b>	<b>5938.49</b>	<b>5601.53</b>	<b>660.45</b>	<b>13.37</b>	<b>-336.96</b>	<b>-5.67</b>