

EASTERN RAILWAY

NO.ST/APPROX/112/GROSS EARN/2023-24

Kolkata Dated:-

14.10.23

| A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM | | | | | 01.10.23 TO 10.10.23 | | FIG. IN CRORE | |
|--|---------|----------------|---------|---------|----------------------|-----------|------------------|-----------|
| Passenger Earnings:- | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 52.94 | 47.56 | 51.06 | -1.88 | -3.55 | 3.50 | 7.36 |
| | Non-PRS | 20.73 | 19.77 | 18.17 | -2.56 | -12.35 | -1.60 | -8.09 |
| | Total | 73.67 | 67.33 | 69.23 | -4.44 | -6.03 | 1.90 | 2.82 |
| Suburban | | 17.85 | 18.33 | 17.42 | -0.43 | -2.41 | -0.91 | -4.96 |
| G.Total (Non-Sub+Sub) | | 91.52 | 85.66 | 86.65 | -4.87 | -5.32 | 0.99 | 1.16 |
| Other Coaching Earnings | PRS | 3.71 | 2.95 | 3.00 | -0.71 | -19.14 | 0.05 | 1.69 |
| | Non-PRS | 7.68 | 6.07 | 5.20 | -2.48 | -32.29 | -0.87 | -14.33 |
| | Total | 11.39 | 9.02 | 8.20 | -3.19 | -28.01 | -0.82 | -9.09 |
| Goods Earnings | | 208.42 | 132.90 | 149.49 | -58.93 | -28.27 | 16.59 | 12.48 |
| Sundry earnings | | 9.99 | 0.91 | 3.35 | -6.64 | -66.47 | 2.44 | 268.13 |
| Gross Earnings | | 321.32 | 228.49 | 247.69 | -73.63 | -22.91 | 19.20 | 8.40 |

| B).ORIGINATING EARNINGS UPTO THE PERIOD FROM | | | | | 01.04.23 TO 10.10.23 | | FIG. IN CRORE | |
|--|---------|----------------|---------|---------|----------------------|-----------|------------------|-----------|
| Passenger Earnings:- | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 1308.70 | 1118.77 | 1166.44 | -142.26 | -10.87 | 47.67 | 4.26 |
| | Non-PRS | 349.49 | 265.59 | 399.21 | 49.72 | 14.23 | 133.62 | 50.31 |
| | Total | 1658.19 | 1384.36 | 1565.65 | -92.54 | -5.58 | 181.29 | 13.10 |
| Suburban | | 328.56 | 310.57 | 322.41 | -6.15 | -1.87 | 11.84 | 3.81 |
| G.Total (Non-Sub+Sub) | | 1986.75 | 1694.93 | 1888.06 | -98.69 | -4.97 | 193.13 | 11.39 |
| Other Coaching Earnings | PRS | 67.89 | 51.83 | 54.03 | -13.86 | -20.42 | 2.20 | 4.24 |
| | Non-PRS | 138.82 | 110.29 | 132.19 | -6.63 | -4.78 | 21.90 | 19.86 |
| | Total | 206.71 | 162.12 | 186.22 | -20.49 | -9.91 | 24.10 | 14.87 |
| Goods Earnings | | 3898.65 | 3147.61 | 3596.10 | -302.55 | -7.76 | 448.49 | 14.25 |
| Sundry earnings | | 167.70 | 164.91 | 178.84 | 11.14 | 6.64 | 13.93 | 8.45 |
| Gross Earnings | | 6259.81 | 5169.57 | 5849.22 | -410.59 | -6.56 | 679.65 | 13.15 |

| C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM | | | | | 01.10.23 TO 10.10.23 | | FIGS IN THOUSAND | |
|---|---------|----------------|---------|---------|----------------------|-----------|------------------|-----------|
| No. of Passenger | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 823 | 765 | 861 | 38 | 4.62 | 96 | 12.55 |
| | Non-PRS | 3992 | 3812 | 3851 | -141 | -3.53 | 39 | 1.02 |
| | Total | 4815 | 4577 | 4712 | -103 | -2.14 | 135 | 2.95 |
| Suburban | | 26622 | 26403 | 27101 | 479 | 1.80 | 698 | 2.64 |
| G.Total (Non-Sub+Sub) | | 31437 | 30980 | 31813 | 376 | 1.20 | 833 | 2.69 |

| D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM | | | | | 01.04.23 TO 10.10.23 | | FIGS IN THOUSAND | |
|---|---------|----------------|---------|---------|----------------------|-----------|------------------|-----------|
| No. of Passenger | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 21299 | 20962 | 18416 | -2883 | -13.54 | -2546 | -12.15 |
| | Non-PRS | 66713 | 65682 | 78302 | 11589 | 17.37 | 12620 | 19.21 |
| | Total | 88012 | 86644 | 96718 | 8706 | 9.89 | 10074 | 11.63 |
| Suburban | | 480331 | 473309 | 493280 | 12949 | 2.70 | 19971 | 4.22 |
| G.Total (Non-Sub+Sub) | | 568343 | 559953 | 589998 | 21655 | 3.81 | 30045 | 5.37 |

Contd--2

| E). NO. OF WAGON LOADED FROM | | | 01.10.23 TO 10.10.23 | | NO. OF WAGON LOADED FROM | | | 01.04.23 TO 10.10.23 | |
|------------------------------|---------|---------|----------------------|------------|--------------------------|---------|---------|----------------------|------------|
| | 2022-23 | 2023-24 | Actual Diff. | %age Varn. | | 2022-23 | 2023-24 | Actual Diff. | %age Varn. |
| | 26528 | 27080 | 552 | 2.08 | | 643666 | 632891 | -10775 | -1.67 |

| F)AVERAGE NO OF WAGON PER DAY FROM | | | | 01.10.23 TO 10.10.23 | | AV. NO OF WAGON LOADED PER DAY FROM | | 01.04.23 TO 10.10.23 | |
|------------------------------------|---------|---------|--------------|----------------------|--|-------------------------------------|---------|----------------------|------------|
| | 2022-23 | 2023-24 | Actual Diff. | %age Varn. | | 2022-23 | 2023-24 | Actual Diff. | %age Varn. |
| | 2653 | 2708 | 55 | 2.07 | | 3335 | 3279 | -56 | -1.68 |

(Fig.in Million Tonne)

| G).ORIGINATING TONNAGE FROM | | | | | 01.10.23 TO 10.10.23 | | ORIGINATING.TONNAGE FROM | | | 01.04.23 TO 10.10.23 | |
|-----------------------------|---------|---------|----------------|--------------------|----------------------|---------|--------------------------|----------------|--------------------|----------------------|--|
| BP 2023-24 | 2022-23 | 2023-24 | % Var. over BP | % Var. over P/Year | BP 2023-24 | 2022-23 | 2023-24 | % Var. over BP | % Var. over P/Year | | |
| 2.32 | 1.66 | 1.72 | -25.86 | 3.61 | 43.29 | 40.37 | 40.30 | -6.91 | -0.17 | | |

Copy to:-

- 1.Secy.to G.M./E.RLY/CCC 5.PFA/E.RLY/CCC
- 2.AGM/E.RLY/CCC 6. FA&CAO(T)/E.RLY/CCC 9.DY.CAO(TA)/E.RLY
- 3.PCOM/E.R/CCC 7.DGM(G)/E.RLY 10.DY.CCM(G)/E.RLY
- 4.PCCM/E.R/CCC 8.CCM(PM)/E.RLY 11).DRM-SDAH/HWH/MLDT/ASN
- 12) SR.DCM-SDAH/HWH/MLDT/ASN

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

SEALDAH

NO.ST/APPROX/112/GROSS EARN/2023-24

Kolkata Dated:-

14.10.23

| A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM | | | | 01.10.23 TO 10.10.23 | | FIG. IN CRORE | | |
|--|---------|----------------|---------|----------------------|---------------|---------------|------------------|-----------|
| Passenger Earnings:- | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 15.96 | 14.04 | 13.98 | -1.98 | -12.41 | -0.06 | -0.43 |
| | Non-PRS | 4.12 | 4.03 | 3.47 | -0.65 | -15.78 | -0.56 | -13.90 |
| | Total | 20.08 | 18.07 | 17.45 | -2.63 | -13.10 | -0.62 | -3.43 |
| Suburban | | 11.68 | 12.21 | 11.66 | -0.02 | -0.17 | -0.55 | -4.50 |
| G.Total (Non-Sub+Sub) | | 31.76 | 30.28 | 29.11 | -2.65 | -8.34 | -1.17 | -3.86 |
| Other Coaching Earnings | PRS | 1.20 | 0.86 | 0.90 | -0.30 | -25.00 | 0.04 | 4.65 |
| | Non-PRS | 2.92 | 2.85 | 1.69 | -1.23 | -42.12 | -1.16 | -40.70 |
| | Total | 4.12 | 3.71 | 2.59 | -1.53 | -37.14 | -1.12 | -30.19 |
| Goods Earnings | | 6.02 | 2.69 | 5.12 | -0.90 | -14.95 | 2.43 | 90.33 |
| Sundry earnings | | 2.20 | 0.14 | 0.89 | -1.31 | -59.55 | 0.75 | 535.71 |
| Gross Earnings | | 44.10 | 36.82 | 37.71 | -6.39 | -14.49 | 0.89 | 2.42 |

| B).ORIGINATING EARNINGS UPTO THE PERIOD FROM | | | | 01.04.23 TO 10.10.23 | | FIG. IN CRORE | | |
|--|---------|----------------|---------|----------------------|---------------|---------------|------------------|-----------|
| Passenger Earnings:- | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 352.81 | 331.47 | 332.27 | -20.54 | -5.82 | 0.80 | 0.24 |
| | Non-PRS | 68.68 | 47.85 | 70.67 | 1.99 | 2.90 | 22.82 | 47.69 |
| | Total | 421.49 | 379.32 | 402.94 | -18.55 | -4.40 | 23.62 | 6.23 |
| Suburban | | 213.11 | 203.66 | 212.14 | -0.97 | -0.46 | 8.48 | 4.16 |
| G.Total (Non-Sub+Sub) | | 634.60 | 582.98 | 615.08 | -19.52 | -3.08 | 32.10 | 5.51 |
| Other Coaching Earnings | PRS | 19.61 | 14.72 | 15.01 | -4.60 | -23.46 | 0.29 | 1.97 |
| | Non-PRS | 47.98 | 35.06 | 50.35 | 2.37 | 4.94 | 15.29 | 43.61 |
| | Total | 67.59 | 49.78 | 65.36 | -2.23 | -3.30 | 15.58 | 31.30 |
| Goods Earnings | | 110.10 | 110.19 | 117.74 | 7.64 | 6.94 | 7.55 | 6.85 |
| Sundry earnings | | 34.32 | 35.04 | 28.39 | -5.93 | -17.28 | -6.65 | -18.98 |
| Gross Earnings | | 846.61 | 777.99 | 826.57 | -20.04 | -2.37 | 48.58 | 6.24 |

| C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM | | | | 01.10.23 TO 10.10.23 | | FIGS IN THOUSAND | | |
|---|---------|----------------|---------|----------------------|---------------|------------------|------------------|-----------|
| No. of Passenger | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 220 | 194 | 204 | -16 | -7.27 | 10 | 5.15 |
| | Non-PRS | 1046 | 956 | 1011 | -35 | -3.35 | 55 | 5.75 |
| | Total | 1266 | 1150 | 1215 | -51 | -4.03 | 65 | 5.65 |
| Suburban | | 18271 | 18123 | 18906 | 635 | 3.48 | 783 | 4.32 |
| G.Total (Non-Sub+Sub) | | 19537 | 19273 | 20121 | 584 | 2.99 | 848 | 4.40 |

| D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM | | | | 01.04.23 TO 10.10.23 | | FIGS IN THOUSAND | | |
|---|---------|----------------|---------|----------------------|---------------|------------------|------------------|-----------|
| No. of Passenger | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 5451 | 5339 | 4708 | -743 | -13.63 | -631 | -11.82 |
| | Non-PRS | 17161 | 16851 | 19483 | 2322 | 13.53 | 2632 | 15.62 |
| | Total | 22612 | 22190 | 24191 | 1579 | 6.98 | 2001 | 9.02 |
| Suburban | | 326931 | 322160 | 339612 | 12681 | 3.88 | 17452 | 5.42 |
| G.Total (Non-Sub+Sub) | | 349543 | 344350 | 363803 | 14260 | 4.08 | 19453 | 5.65 |

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

HOWRAH

NO.ST/APPROX/112/GROSS EARN/2023-24

Kolkata Dated:-

| |
|----------|
| 14.10.23 |
|----------|

| A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM | | | | | 01.10.23 TO 10.10.23 | | FIG. IN CRORE | |
|--|---------|----------------|---------|---------|----------------------|-----------|------------------|-----------|
| Passenger Earnings:- | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 22.26 | 19.51 | 21.27 | -0.99 | -4.45 | 1.76 | 9.02 |
| | Non-PRS | 8.23 | 7.92 | 6.72 | -1.51 | -18.35 | -1.20 | -15.15 |
| | Total | 30.49 | 27.43 | 27.99 | -2.50 | -8.20 | 0.56 | 2.04 |
| Suburban | | 6.17 | 6.12 | 5.76 | -0.41 | -6.65 | -0.36 | -5.88 |
| G.Total (Non-Sub+Sub) | | 36.66 | 33.55 | 33.75 | -2.91 | -7.94 | 0.20 | 0.60 |
| Other Coaching Earnings | PRS | 1.48 | 1.26 | 1.30 | -0.18 | -12.16 | 0.04 | 3.17 |
| | Non-PRS | 3.47 | 2.57 | 1.98 | -1.49 | -42.94 | -0.59 | -22.96 |
| | Total | 4.95 | 3.83 | 3.28 | -1.67 | -33.74 | -0.55 | -14.36 |
| Goods Earnings | | 50.74 | 15.88 | 47.63 | -3.11 | -6.13 | 31.75 | 199.94 |
| Sundry earnings | | 3.08 | 0.44 | 2.07 | -1.01 | -32.79 | 1.63 | 370.45 |
| Gross Earnings | | 95.43 | 53.70 | 86.73 | -8.70 | -9.12 | 33.03 | 61.51 |

| B).ORIGINATING EARNINGS UPTO THE PERIOD FROM | | | | | 01.04.23 TO 10.10.23 | | FIG. IN CRORE | |
|--|---------|----------------|---------|---------|----------------------|-----------|------------------|-----------|
| Passenger Earnings:- | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 541.12 | 460.34 | 481.78 | -59.34 | -10.97 | 21.44 | 4.66 |
| | Non-PRS | 129.83 | 97.17 | 143.14 | 13.31 | 10.25 | 45.97 | 47.31 |
| | Total | 670.95 | 557.51 | 624.92 | -46.03 | -6.86 | 67.41 | 12.09 |
| Suburban | | 115.45 | 106.91 | 110.27 | -5.18 | -4.49 | 3.36 | 3.14 |
| G.Total (Non-Sub+Sub) | | 786.40 | 664.42 | 735.19 | -51.21 | -6.51 | 70.77 | 10.65 |
| Other Coaching Earnings | PRS | 28.23 | 21.29 | 22.64 | -5.59 | -19.80 | 1.35 | 6.34 |
| | Non-PRS | 65.87 | 53.43 | 60.08 | -5.79 | -8.79 | 6.65 | 12.45 |
| | Total | 94.10 | 74.72 | 82.72 | -11.38 | -12.09 | 8.00 | 10.71 |
| Goods Earnings | | 924.09 | 512.60 | 908.74 | -15.35 | -1.66 | 396.14 | 77.28 |
| Sundry earnings | | 43.43 | 41.42 | 56.13 | 12.70 | 29.24 | 14.71 | 35.51 |
| Gross Earnings | | 1848.02 | 1293.16 | 1782.78 | -65.24 | -3.53 | 489.62 | 37.86 |

| C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM | | | | | 01.10.23 TO 10.10.23 | | FIGS IN THOUSAND | |
|---|---------|----------------|---------|---------|----------------------|-----------|------------------|-----------|
| No. of Passenger | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 356 | 325 | 375 | 19 | 5.34 | 50 | 15.38 |
| | Non-PRS | 1295 | 1193 | 1167 | -128 | -9.88 | -26 | -2.18 |
| | Total | 1651 | 1518 | 1542 | -109 | -6.60 | 24 | 1.58 |
| Suburban | | 8351 | 8280 | 8195 | -156 | -1.87 | -85 | -1.03 |
| G.Total (Non-Sub+Sub) | | 10002 | 9798 | 9737 | -265 | -2.65 | -61 | -0.62 |

| D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM | | | | | 01.04.23 TO 10.10.23 | | FIGS IN THOUSAND | |
|---|---------|----------------|---------|---------|----------------------|-----------|------------------|-----------|
| No. of Passenger | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 8968 | 8812 | 7809 | -1159 | -12.92 | -1003 | -11.38 |
| | Non-PRS | 20104 | 19724 | 23663 | 3559 | 17.70 | 3939 | 19.97 |
| | Total | 29072 | 28536 | 31472 | 2400 | 8.26 | 2936 | 10.29 |
| Suburban | | 153400 | 151149 | 153668 | 268 | 0.17 | 2519 | 1.67 |
| G.Total (Non-Sub+Sub) | | 182472 | 179685 | 185140 | 2668 | 1.46 | 5455 | 3.04 |

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/2023-24

Kolkata Dated:-

14.10.23

| A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM | | | | | 01.10.23 TO 10.10.23 | | FIG. IN CRORE | |
|--|---------|----------------|---------|---------|----------------------|-----------|------------------|-----------|
| Passenger Earnings:- | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 6.97 | 6.44 | 7.47 | 0.50 | 7.17 | 1.03 | 15.99 |
| | Non-PRS | 4.07 | 3.68 | 4.18 | 0.11 | 2.70 | 0.50 | 13.59 |
| | Total | 11.04 | 10.12 | 11.65 | 0.61 | 5.53 | 1.53 | 15.12 |
| Suburban | | | | | | | | |
| G.Total (Non-Sub+Sub) | | 11.04 | 10.12 | 11.65 | 0.61 | 5.53 | 1.53 | 15.12 |
| Other Coaching Earnings | PRS | 0.55 | 0.38 | 0.35 | -0.20 | -36.36 | -0.03 | -7.89 |
| | Non-PRS | 0.70 | 0.27 | 0.48 | -0.22 | -31.43 | 0.21 | 77.78 |
| | Total | 1.25 | 0.65 | 0.83 | -0.42 | -33.60 | 0.18 | 27.69 |
| Goods Earnings | | 30.87 | 21.67 | 15.54 | -15.33 | -49.66 | -6.13 | -28.29 |
| Sundry earnings | | 0.90 | 0.14 | 0.15 | -0.75 | -83.33 | 0.01 | 7.14 |
| Gross Earnings | | 44.06 | 32.58 | 28.17 | -15.89 | -36.06 | -4.41 | -13.54 |

| B).ORIGINATING EARNINGS UPTO THE PERIOD FROM | | | | | 01.04.23 TO 10.10.23 | | FIG. IN CRORE | |
|--|---------|----------------|---------|---------|----------------------|-----------|------------------|-----------|
| Passenger Earnings:- | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 200.32 | 150.62 | 160.20 | -40.12 | -20.03 | 9.58 | 6.36 |
| | Non-PRS | 72.11 | 53.05 | 89.27 | 17.16 | 23.80 | 36.22 | 68.28 |
| | Total | 272.43 | 203.67 | 249.47 | -22.96 | -8.43 | 45.80 | 22.49 |
| Suburban | | | | | | | | |
| G.Total (Non-Sub+Sub) | | 272.43 | 203.67 | 249.47 | -22.96 | -8.43 | 45.80 | 22.49 |
| Other Coaching Earnings | PRS | 10.00 | 7.42 | 7.28 | -2.72 | -27.20 | -0.14 | -1.89 |
| | Non-PRS | 12.70 | 9.94 | 11.32 | -1.38 | -10.87 | 1.38 | 13.88 |
| | Total | 22.70 | 17.36 | 18.60 | -4.10 | -18.06 | 1.24 | 7.14 |
| Goods Earnings | | 553.03 | 516.55 | 449.49 | -103.54 | -18.72 | -67.06 | -12.98 |
| Sundry earnings | | 15.93 | 12.97 | 16.78 | 0.85 | 5.34 | 3.81 | 29.38 |
| Gross Earnings | | 864.09 | 750.55 | 734.34 | -129.75 | -15.02 | -16.21 | -2.16 |

| C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM | | | | | 01.10.23 TO 10.10.23 | | FIGS IN THOUSAND | |
|---|---------|----------------|---------|---------|----------------------|-----------|------------------|-----------|
| No. of Passenger | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 114 | 114 | 127 | 13 | 11.40 | 13 | 11.40 |
| | Non-PRS | 591 | 603 | 616 | 25 | 4.23 | 13 | 2.16 |
| | Total | 705 | 717 | 743 | 38 | 5.39 | 26 | 3.63 |
| Suburban | | 0 | 0 | | | | | |
| G.Total (Non-Sub+Sub) | | 705 | 717 | 743 | 38 | 5.39 | 26 | 3.63 |

| D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM | | | | | 01.04.23 TO 10.10.23 | | FIGS IN THOUSAND | |
|---|---------|----------------|---------|---------|----------------------|-----------|------------------|-----------|
| No. of Passenger | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 3244 | 3231 | 2659 | -585 | -18.03 | -572 | -17.70 |
| | Non-PRS | 10325 | 10205 | 12839 | 2514 | 24.35 | 2634 | 25.81 |
| | Total | 13569 | 13436 | 15498 | 1929 | 14.22 | 2062 | 15.35 |
| Suburban | | 0 | 0 | | | | | |
| G.Total (Non-Sub+Sub) | | 13569 | 13436 | 15498 | 1929 | 14.22 | 2062 | 15.35 |

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

ASANSOL

NO.ST/APPROX/112/GROSS EARN/2023-24

Kolkata Dated:-

14.10.23

| A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM | | | | 01.10.23 TO 10.10.23 | | FIG. IN CRORE | | |
|--|---------|----------------|---------|----------------------|---------------|---------------|------------------|-----------|
| Passenger Earnings:- | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 7.75 | 7.57 | 8.34 | 0.59 | 7.61 | 0.77 | 10.17 |
| | Non-PRS | 4.31 | 4.14 | 3.80 | -0.51 | -11.83 | -0.34 | -8.21 |
| | Total | 12.06 | 11.71 | 12.14 | 0.08 | 0.66 | 0.43 | 3.67 |
| Suburban | | | | | | | | |
| G.Total (Non-Sub+Sub) | | 12.06 | 11.71 | 12.14 | 0.08 | 0.66 | 0.43 | 3.67 |
| Other Coaching Earnings | PRS | 0.48 | 0.45 | 0.45 | -0.03 | -6.25 | 0.00 | 0.00 |
| | Non-PRS | 0.59 | 0.38 | 1.05 | 0.46 | 77.97 | 0.67 | 176.32 |
| | Total | 1.07 | 0.83 | 1.50 | 0.43 | 40.19 | 0.67 | 80.72 |
| Goods Earnings | | 120.79 | 92.66 | 81.20 | -39.59 | -32.78 | -11.46 | -12.37 |
| Sundry earnings | | 1.51 | 0.19 | 0.24 | -1.27 | -84.11 | 0.05 | 26.32 |
| Gross Earnings | | 135.43 | 105.39 | 95.08 | -40.35 | -29.79 | -10.31 | -9.78 |

| B).ORIGINATING EARNINGS UPTO THE PERIOD FROM | | | | 01.04.23 TO 10.10.23 | | FIG. IN CRORE | | |
|--|---------|----------------|---------|----------------------|---------------|---------------|------------------|-----------|
| Passenger Earnings:- | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 214.45 | 176.34 | 192.19 | -22.26 | -10.38 | 15.85 | 8.99 |
| | Non-PRS | 78.87 | 67.52 | 96.13 | 17.26 | 21.88 | 28.61 | 42.37 |
| | Total | 293.32 | 243.86 | 288.32 | -5.00 | -1.70 | 44.46 | 18.23 |
| Suburban | | | | | | | | |
| G.Total (Non-Sub+Sub) | | 293.32 | 243.86 | 288.32 | -5.00 | -1.70 | 44.46 | 18.23 |
| Other Coaching Earnings | PRS | 10.05 | 8.40 | 9.10 | -0.95 | -9.45 | 0.70 | 8.33 |
| | Non-PRS | 12.27 | 11.86 | 10.44 | -1.83 | -14.91 | -1.42 | -11.97 |
| | Total | 22.32 | 20.26 | 19.54 | -2.78 | -12.46 | -0.72 | -3.55 |
| Goods Earnings | | 2311.43 | 2008.27 | 2120.13 | -191.30 | -8.28 | 111.86 | 5.57 |
| Sundry earnings | | 30.65 | 27.99 | 22.14 | -8.51 | -27.77 | -5.85 | -20.90 |
| Gross Earnings | | 2657.72 | 2300.38 | 2450.13 | -207.59 | -7.81 | 149.75 | 6.51 |

| C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM | | | | 01.10.23 TO 10.10.23 | | FIGS IN THOUSAND | | |
|---|---------|----------------|---------|----------------------|---------------|------------------|------------------|-----------|
| No. of Passenger | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 133 | 132 | 155 | 22 | 16.54 | 23 | 17.42 |
| | Non-PRS | 1060 | 1060 | 1057 | -3 | -0.28 | -3 | -0.28 |
| | Total | 1193 | 1192 | 1212 | 19 | 1.59 | 20 | 1.68 |
| Suburban | | 0 | 0 | | | | | |
| G.Total (Non-Sub+Sub) | | 1193 | 1192 | 1212 | 19 | 1.59 | 20 | 1.68 |

| D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM | | | | 01.04.23 TO 10.10.23 | | FIGS IN THOUSAND | | |
|---|---------|----------------|---------|----------------------|---------------|------------------|------------------|-----------|
| No. of Passenger | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 3636 | 3580 | 3240 | -396 | -10.89 | -340 | -9.50 |
| | Non-PRS | 19123 | 18902 | 22317 | 3194 | 16.70 | 3415 | 18.07 |
| | Total | 22759 | 22482 | 25557 | 2798 | 12.29 | 3075 | 13.68 |
| Suburban | | 0 | 0 | | | | | |
| G.Total (Non-Sub+Sub) | | 22759 | 22482 | 25557 | 2798 | 12.29 | 3075 | 13.68 |

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

HQ & WORK SHOPS

NO.ST/APPROX/112/GROSS EARN/2023-24

Kolkata Dated:-

14.10.23

| A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM | | | | 01.10.23 TO 10.10.23 | | FIG. IN CRORE | | |
|--|---------|----------------|---------|----------------------|---------------|---------------|------------------|-----------|
| Passenger Earnings:- | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | | | | | | | |
| | Non-PRS | | | | | | | |
| | Total | | | | | | | |
| Suburban | | | | | | | | |
| G.Total (Non-Sub+Sub) | | | | | | | | |
| Other Coaching Earnings | PRS | | | | | | | |
| | Non-PRS | | | | | | | |
| | Total | | | | | | | |
| Goods Earnings | | | | | | | | |
| Sundry earnings | | 2.30 | | | -2.30 | -100.00 | 0.00 | #DIV/0! |
| Gross Earnings | | 2.30 | 0.00 | 0.00 | -2.30 | -100.00 | 0.00 | #DIV/0! |

| B).ORIGINATING EARNINGS UPTO THE PERIOD FROM | | | | 01.04.23 TO 10.10.23 | | FIG. IN CRORE | | |
|--|---------|----------------|---------|----------------------|---------------|---------------|------------------|-----------|
| Passenger Earnings:- | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | | | | | | | |
| | Non-PRS | | | | | | | |
| | Total | | | | | | | |
| Suburban | | | | | | | | |
| G.Total (Non-Sub+Sub) | | | | | | | | |
| Other Coaching Earnings | PRS | | | | | | | |
| | Non-PRS | | | | | | | |
| | Total | | | | | | | |
| Goods Earnings | | | | | | | | |
| Sundry earnings | | 43.37 | 47.49 | 55.40 | 12.03 | 27.74 | 7.91 | 16.66 |
| Gross Earnings | | 43.37 | 47.49 | 55.40 | 12.03 | 27.74 | 7.91 | 16.66 |

| C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM | | | | 01.10.23 TO 10.10.23 | | FIGS IN THOUSAND | | |
|---|---------|----------------|---------|----------------------|---------------|------------------|------------------|-----------|
| No. of Passenger | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | | | | | | | |
| | Non-PRS | | | | | | | |
| | Total | | | | | | | |
| Suburban | | | | | | | | |
| G.Total (Non-Sub+Sub) | | | | | | | | |

| D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM | | | | 01.04.23 TO 10.10.23 | | FIGS IN THOUSAND | | |
|---|---------|----------------|---------|----------------------|---------------|------------------|------------------|-----------|
| No. of Passenger | | BP(RE) 2023-24 | 2022-23 | 2023-24 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | | | | | | | |
| | Non-PRS | | | | | | | |
| | Total | | | | | | | |
| Suburban | | | | | | | | |
| G.Total (Non-Sub+Sub) | | | | | | | | |

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.