

Eastern Railway
Financial Review 2023-24-Demand No. 85 (Actual August, 2023)

(figs. in Cr. of Rupees)

2022-23		ITEM	2023.24						
Actual Supple.1	Actual upto August'22		BG 2023-24	BP on BG upto August'23	Actual upto August'23	Var. of Actual August'23 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
EARNINGS:- (Apportioned)									
2716.39	1106.48	Passenger	3074.74	1363.09	1243.34	136.86	12.37	-119.75	-8.79
286.06	134.38	Other Coaching	376.50	158.96	146.02	11.64	8.66	-12.94	-8.14
6168.65	2477.04	Goods	7181.73	2824.66	2600.02	122.98	4.96	-224.64	-7.95
596.68	141.79	Sundry	334.05	130.69	146.29	4.50	3.17	15.60	11.94
9767.78	3859.69	Gross Earnings	10967.02	4477.40	4135.67	275.98	7.15	-341.73	-7.63
3.46	-36.75	Suspense	4.00	-45.72	-28.56	8.19	-22.29	17.16	-37.53
9771.24	3822.94	Gross Traffic Receipt	10971.02	4431.68	4107.11	284.17	7.43	-324.57	-7.32
EARNINGS:- (Originating)									
3275.54	1357.21	Passenger	3661.59	1621.81	1516.91	1848.16	80.48	-104.90	-6.47
298.38	130.67	Other Coaching	390.21	164.54	151.28	20.61	15.77	-13.26	-8.06
6507.61	2574.59	Goods	7823.91	3080.48	2917.27	342.68	13.31	-163.21	-5.30
596.68	141.79	Sundry	334.05	130.69	146.28	4.49	3.17	15.59	11.93
10678.21	4204.26	Gross Earnings	12209.76	4997.52	4731.74	527.48	12.55	-265.78	-5.32