

Eastern Railway

Financial Review 2023-24-Demand No. 85 (Actual July, 2023)

(figs. in Cr. of Rupees)

2022-23		ITEM	2023.24						
Actual Supple.1	Actual upto July'22		BG 2023-24	BP on BG upto July'23	Actual upto July'23	Var. of Actual July'23 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
EARNINGS:- (Apportioned)									
2716.39	869.73	Passenger	3074.74	1098.12	992.15	122.42	14.08	-105.97	-9.65
286.06	109.99	Other Coaching	376.50	129.45	116.71	6.72	6.11	-12.74	-9.84
6168.65	1997.12	Goods	7181.73	2255.80	2112.57	115.45	5.78	-143.23	-6.35
596.68	104.81	Sundry	334.05	106.21	106.02	1.21	1.15	-0.19	-0.18
9767.78	3081.65	Gross Earnings	10967.02	3589.58	3327.45	245.80	7.98	-262.13	-7.30
3.46	-55.56	Suspense	4.00	-42.47	-34.98	20.58	-37.04	7.49	-17.64
9771.24	3026.09	Gross Traffic Receipt	10971.02	3547.11	3292.47	266.38	8.80	-254.64	-7.18
EARNINGS:- (Originating)									
3275.54	1063.36	Passenger	3661.59	1306.05	1204.05	1848.16	80.48	-102.00	-7.81
298.38	107.67	Other Coaching	390.21	133.94	120.86	13.19	12.25	-13.08	-9.77
6507.61	2114.60	Goods	7823.91	2462.47	2399.42	284.82	13.47	-63.05	-2.56
596.68	104.80	Sundry	334.05	106.21	106.02	1.22	1.16	-0.19	-0.18
10678.21	3390.43	Gross Earnings	12209.76	4008.67	3830.35	439.92	12.98	-178.32	-4.45