

Eastern Railway
Financial Review 2023-24-Demand No. 85 (Actual June, 2023)

(figs. in Cr. of Rupees)

2022-23		ITEM	2023.24						
Actual Supple.1	Actual upto June'22		BG 2023-24	BP on BG upto June'23	Actual upto June'23	Var. of Actual June'23 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
EARNINGS:- (Apportioned)									
2716.39	634.47	Passenger	3074.74	827.32	717.82	83.35	13.14	-109.50	-13.24
286.06	85.90	Other Coaching	376.50	98.72	82.94	-2.96	-3.45	-15.78	-15.98
6168.65	1483.12	Goods	7181.73	1674.02	1592.97	109.85	7.41	-81.05	-4.84
596.68	78.18	Sundry	334.05	80.48	80.25	2.07	2.65	-0.23	-0.29
9767.78	2281.67	Gross Earnings	10967.02	2680.54	2473.98	192.31	8.43	-206.56	-7.71
3.46	-41.08	Suspense	4.00	-37.52	-44.95	-3.87	9.42	-7.43	19.80
9771.24	2240.59	Gross Traffic Receipt	10971.02	2643.02	2429.03	188.44	8.41	-213.99	-8.10
EARNINGS:- (Originating)									
3275.54	770.51	Passenger	3661.59	983.35	866.79	1848.16	80.48	-116.56	-11.85
298.38	85.24	Other Coaching	390.21	101.97	85.96	0.72	0.84	-16.01	-15.70
6507.61	1581.73	Goods	7928.91	1848.16	1842.95	261.22	16.51	-5.21	-0.28
596.68	78.18	Sundry	334.05	80.48	80.25	2.07	2.65	-0.23	-0.29
10678.21	2515.66	Gross Earnings	12314.76	3013.96	2875.95	360.29	14.32	-138.01	-4.58