

Eastern Railway
Financial Review 2023-24-Demand No. 85 (Actual May,2023)

(figs. in Cr. of Rupees)

2022-23		ITEM	2023.24						
Actual Supple.1	Actual upto May'22		BG 2023-24	BP on BG upto May'23	Actual upto May'23	Var. of Actual May'23 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
EARNINGS:- (Apportioned)									
2716.39	410.12	Passenger	3074.74	532.87	478.49	68.37	16.67	-54.38	-10.21
286.06	57.31	Other Coaching	376.50	65.18	53.42	-3.89	-6.79	-11.76	-18.04
6164.65	992.14	Goods	7181.73	1101.69	1094.73	102.59	10.34	-6.96	-0.63
596.68	48.87	Sundry	334.05	54.32	58.21	9.34	19.11	3.89	7.16
9763.78	1508.44	Gross Earnings	10967.02	1754.06	1684.85	176.41	11.69	-69.21	-3.95
3.46	-44.87	Suspense	4.00	-31.33	-30.92	13.95	-31.09	0.41	-1.31
9767.24	1463.57	Gross Traffic Receipt	10971.02	1722.73	1653.93	190.36	13.01	-68.80	-3.99
EARNINGS:- (Originating)									
3275.54	491.35	Passenger	3661.59	632.49	571.07	79.72	16.22	-61.42	-9.71
298.38	58.12	Other Coaching	390.21	67.42	55.44	-2.68	-4.61	-11.98	-17.77
6507.61	1058.75	Goods	7928.91	1216.29	1237.35	178.60	16.87	21.06	1.73
596.68	48.86	Sundry	334.05	54.32	58.21	9.35	19.14	3.89	7.16
10678.21	1657.08	Gross Earnings	12314.76	1970.52	1922.07	264.99	15.99	-48.45	-2.46