

Eastern Railway
Financial Review 2023-24-Demand No. 85 (Actual April,2023)

(figs. in Cr. of Rupees)

2022-23		ITEM	2023.24						
Actual Supple.1	Actual upto Apr.'22		BG 2023-24	BP on BG upto Apr.'23	Actual upto Apr.'23	Var. of Actual April'23 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
EARNINGS:- (AppORTIONED)									
2716.39	198.09	Passenger	3074.74	242.78	227.23	29.14	14.71	-15.55	-6.40
286.06	25.97	Other Coaching	376.50	31.84	26.84	0.87	3.35	-5.00	-15.70
6164.65	468.53	Goods	7181.73	515.91	507.31	38.78	8.28	-8.60	-1.67
596.68	12.98	Sundry	334.05	25.48	21.82	8.84	68.10	-3.66	-14.36
9763.78	705.57	Gross Earnings	10967.02	816.01	783.20	77.63	11.00	-32.81	-4.02
3.46	-38.82	Suspense	4.00	-23.18	-20.02	18.80	-48.43	3.16	-13.63
9767.24	666.75	Gross Traffic Receipt	10971.02	792.83	763.18	96.43	14.46	-29.65	-3.74
EARNINGS:- (Originating)									
3275.54	235.82	Passenger	3632.73	286.82	268.46	32.64	13.84	-18.36	-6.40
298.38	27.00	Other Coaching	390.21	33.00	27.77	0.77	2.85	-5.23	-15.85
6507.61	519.90	Goods	7928.91	569.52	582.33	62.43	12.01	12.81	2.25
596.68	12.98	Sundry	334.05	25.48	21.81	8.83	68.03	-3.67	-14.40
10678.21	795.70	Gross Earnings	12285.90	914.82	900.37	104.67	13.15	-14.45	-1.58