

Eastern Railway

Financial Review 2022-23 :-Demand No. 85 (Actuals Preliminary March, 2023)

(Figs in Crs of Rs)

2021-22		2022-23					
Actual	ITEM	RT/FG	Actuals upto March.'23	Variation of Actuals Over			
				RT/FG	%	LY Act	%
EARNINGS:- (Apportioned)							
1762.45	Passenger	2749.78	2716.39	-33.39	-1.21	953.94	54.13
264.06	Other Coaching	349.35	286.06	-63.29	-18.12	22.00	8.33
5487.43	Goods	6157.92	6164.65	6.73	0.11	677.22	12.34
222.75	Sundry	243.41	596.68	353.27	145.13	373.93	167.87
7736.69	Gross Earnings	9500.46	9763.78	263.32	2.77	2027.09	26.20
-8.66	Suspense	4.00	3.46	-0.54	-13.50	12.12	-139.95
7728.03	Gross Traffic Receipt	9504.46	9767.24	262.78	2.76	2039.21	26.39
Net Ordinary Working Expenses :-Demand No. 83 (Major Head 3002)							
824.33	01 / D3	817.29	817.29	0.00	0.00	-7.04	-0.85
1066.14	02 / D4	1156.16	1156.16	0.00	0.00	90.02	8.44
444.85	03 / D5	484.55	482.68	-1.87	-0.39	37.83	8.50
1676.18	04 / D6	1884.57	1842.78	-41.79	-2.22	166.60	9.94
743.86	05 / D7	791.40	790.41	-0.99	-0.13	46.55	6.26
1205.41	06 / D8	1372.10	1372.11	0.01	0.00	166.70	13.83
1459.77	07 / D9	1509.54	1509.54	0.00	0.00	49.77	3.41
1399.30	08 / D10	1619.00	1580.39	-38.61	-2.38	181.09	12.94
616.41	09 / D11	601.57	601.56	-0.01	0.00	-14.85	-2.41
785.43	10 / D12	805.76	805.76	0.00	0.00	20.33	2.59
399.93	11 / D13	461.58	461.58	0.00	0.00	61.65	15.42
10621.61	Tot(Ex. Susp.)	11503.52	11420.26	-83.26	-0.72	798.65	7.52
1.63	Suspense	28.10	28.10	0.00	0.00	26.47	1623.93
10623.24	Total OWE	11531.62	11448.36	-83.26	-0.72	825.12	7.77
Appropriation to Funds:-							
0.00	D.R.F	34.00	34.00	0.00	0.00	34.00	#DIV/0!
4301.00	Pen. Fund	4900.00	4900.00	0.00	0.00	599.00	13.93
4301.00	Total	4934.00	4934.00	0.00	0.00	633.00	14.72
14922.61	Total W. Exp.	16437.52	16354.26	-83.26	-0.51	1431.65	9.59
192.88	Operating Ratio. (%)	173.02	167.50	-5.52	-3.19	-25.38	-13.16
-2884.92	Surplus(+)/ Deficit(-)	-2003.06	-1656.48	346.58	-17.30	1228.44	-42.58
Originating Earnings							
2130.57	Passenger	3312.98	3275.54	-37.44	-1.13	1144.97	53.74
290.67	Other Coaching	360.98	298.38	-62.60	-17.34	7.71	2.65
6023.13	Goods	6350.41	6506.15	155.74	2.45	483.02	8.02
222.75	Sundry	243.41	596.68	353.27	145.13	373.93	167.87
8667.12	Gross Earnings	10267.78	10676.75	408.97	3.98	2009.63	23.19