

EASTERN RAILWAY

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.03.23 TO 20.03.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	69.98	54.82	62.16	-7.82	-11.17	7.34	13.39
	Non-PRS	15.42	7.68	23.85	8.43	54.67	16.17	210.55
	Total	85.40	62.50	86.01	0.61	0.71	23.51	37.62
Suburban		24.80	15.30	17.35	-7.45	-30.04	2.05	13.40
G.Total (Non-Sub+Sub)		110.20	77.80	103.36	-6.84	-6.21	25.56	32.85
Other Coaching Earnings	PRS	5.69	2.69	2.81	-2.88	-50.62	0.12	4.46
	Non-PRS	11.74	5.31	5.23	-6.51	-55.45	-0.08	-1.51
	Total	17.43	8.00	8.04	-9.39	-53.87	0.04	0.50
Goods Earnings		213.56	182.49	215.96	2.40	1.12	33.47	18.34
Sundry earnings		-0.92	2.11	2.18	3.10	336.96	0.07	3.32
Gross Earnings		340.27	270.40	329.54	-10.73	-3.15	59.14	21.87

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 20.03.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	2391.88	1537.26	2000.94	-390.94	-16.34	463.68	30.16
	Non-PRS	525.52	132.76	583.94	58.42	11.12	451.18	339.85
	Total	2917.40	1670.02	2584.88	-332.52	-11.40	914.86	54.78
Suburban		845.46	365.59	591.52	-253.94	-30.04	225.93	61.80
G.Total (Non-Sub+Sub)		3762.86	2035.61	3176.40	-586.46	-15.59	1140.79	56.04
Other Coaching Earnings	PRS	111.50	86.28	95.35	-16.15	-14.48	9.07	10.51
	Non-PRS	230.31	190.95	192.46	-37.85	-16.43	1.51	0.79
	Total	341.81	277.23	287.81	-54.00	-15.80	10.58	3.82
Goods Earnings		6115.47	5735.57	6176.05	60.58	0.99	440.48	7.68
Sundry earnings		244.43	185.48	326.29	81.86	33.49	140.81	75.92
Gross Earnings		10464.57	8233.89	9966.55	-498.02	-4.76	1732.66	21.04

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.03.23 TO 20.03.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	674	1229	996	322	47.77	-233	-18.96
	Non-PRS	4416	2733	4645	229	5.19	1912	69.96
	Total	5090	3962	5641	551	10.83	1679	42.38
Suburban		26906	21380	27110	204	0.76	5730	26.80
G.Total (Non-Sub+Sub)		31996	25342	32751	755	2.36	7409	29.24

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 20.03.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	22988	38201	35316	12328	53.63	-2885	-7.55
	Non-PRS	150582	62080	130951	-19631	-13.04	68871	110.94
	Total	173570	100281	166267	-7303	-4.21	65986	65.80
Suburban		917152	578116	900819	-16333	-1.78	322703	55.82
G.Total (Non-Sub+Sub)		1090722	678397	1067086	-23636	-2.17	388689	57.30

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E). NO. OF WAGON LOADED FROM				11.03.23 TO 20.03.23		NO. OF WAGON LOADED FROM				01.04.22 TO 20.03.23	
	2021-22	2022-23	Actual Diff.	%age Varn.		2021-22	2022-23	Actual Diff.	%age Varn.		
	36827	38466	1639	4.45		1151852	1210917	59065	5.13		

F)AVERAGE NO OF WAGON PER DAY FROM				11.03.23 TO 20.03.23		AV. NO OF WAGON LOADED PER DAY FROM				01.04.22 TO 20.03.23	
	2021-22	2022-23	Actual Diff.	%age Varn.		2021-22	2022-23	Actual Diff.	%age Varn.		
	3683	3847	164	4.45		3254	3421	167	5.13		

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM				11.03.23 TO 20.03.23		ORIGINATING.TONNAGE FROM				01.04.22 TO 20.03.23	
	2021-22	2022-23	% Var. over BP	% Var. over P/Year		2021-22	2022-23	% Var. over BP	% Var. over P/Year		
BP 2022-23	2.32	2.45	-8.92	5.60	BP 2022-23	72.69	76.18	-0.82	4.80		
	2.69					76.81					

Copy to:-

- 1.Secy.to G.M./E.RLY/CCC 5.PFA/E.RLY/CCC
- 2.AGM/E.RLY/CCC 6. FA&CAO(T)/E.RLY/CCC 9.DY.CAO(TA)/E.RLY
- 3.PCOM/E.R/CCC 7.DGM(G)/E.RLY 10).DY.CCM(G)/E.RLY
- 4.PCCM/E.R/CCC 8.CCM(PM)/E.RLY 11).DRM-SDAH/HWH/MLDT/ASN
- 12) SR.DCM-SDAH/HWH/MLDT/ASN

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

HOWRAH

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.03.23 TO 20.03.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	28.65	23.48	25.88	-2.77	-9.67	2.40	10.22
	Non-PRS	4.88	3.18	8.62	3.74	76.64	5.44	171.07
	Total	33.53	26.66	34.50	0.97	2.89	7.84	29.41
Suburban		8.85	5.35	6.30	-2.55	-28.81	0.95	17.76
G.Total (Non-Sub+Sub)		42.38	32.01	40.80	-1.58	-3.73	8.79	27.46
Other Coaching Earnings	PRS	2.36	1.15	1.18	-1.18	-50.00	0.03	2.61
	Non-PRS	5.59	2.47	2.33	-3.26	-58.32	-0.14	-5.67
	Total	7.95	3.62	3.51	-4.44	-55.85	-0.11	-3.04
Goods Earnings		35.55	27.17	40.25	4.70	13.22	13.08	48.14
Sundry earnings		0.26	1.15	0.78	0.52	200.00	-0.37	-32.17
Gross Earnings		86.14	63.95	85.34	-0.80	-0.93	21.39	33.45

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 20.03.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	981.12	638.69	835.58	-145.54	-14.83	196.89	30.83
	Non-PRS	166.40	36.95	217.18	50.78	30.52	180.23	487.77
	Total	1147.52	675.64	1052.76	-94.76	-8.26	377.12	55.82
Suburban		301.62	124.90	202.13	-99.49	-32.99	77.23	61.83
G.Total (Non-Sub+Sub)		1449.14	800.54	1254.89	-194.25	-13.40	454.35	56.76
Other Coaching Earnings	PRS	45.99	35.67	39.74	-6.25	-13.59	4.07	11.41
	Non-PRS	108.86	86.76	91.84	-17.02	-15.63	5.08	5.86
	Total	154.85	122.43	131.58	-23.27	-15.03	9.15	7.47
Goods Earnings		971.99	1015.50	1017.15	45.16	4.65	1.65	0.16
Sundry earnings		66.07	42.37	90.12	24.05	36.40	47.75	112.70
Gross Earnings		2642.05	1980.84	2493.74	-148.31	-5.61	512.90	25.89

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.03.23 TO 20.03.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	290	520	427	137	47.24	-93	-17.88
	Non-PRS	1436	877	1422	-14	-0.97	545	62.14
	Total	1726	1397	1849	123	7.13	452	32.36
Suburban		8813	6900	8942	129	1.46	2042	29.59
G.Total (Non-Sub+Sub)		10539	8297	10791	252	2.39	2494	30.06

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 20.03.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	9920	16152	15128	5208	52.50	-1024	-6.34
	Non-PRS	48912	15680	40005	-8907	-18.21	24325	155.13
	Total	58832	31832	55133	-3699	-6.29	23301	73.20
Suburban		300416	190405	284656	-15760	-5.25	94251	49.50
G.Total (Non-Sub+Sub)		359248	222237	339789	-19459	-5.42	117552	52.89

Dy.Chief Statistical & Analysis Officer

Eastern Railway/Kol.

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.03.23 TO 20.03.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	22.55	15.81	17.53	-5.02	-22.26	1.72	10.88
	Non-PRS	3.39	1.75	3.89	0.50	14.75	2.14	122.29
	Total	25.94	17.56	21.42	-4.52	-17.42	3.86	21.98
Suburban		15.95	9.95	11.05	-4.90	-30.72	1.10	11.06
G.Total (Non-Sub+Sub)		41.89	27.51	32.47	-9.42	-22.49	4.96	18.03
Other Coaching Earnings	PRS	1.61	0.72	0.78	-0.83	-51.55	0.06	8.33
	Non-PRS	3.97	1.61	1.76	-2.21	-55.67	0.15	9.32
	Total	5.58	2.33	2.54	-3.04	-54.48	0.21	9.01
Goods Earnings		7.11	4.81	4.98	-2.13	-29.96	0.17	3.53
Sundry earnings		-2.68	0.81	1.03	3.71	138.43	0.22	27.16
Gross Earnings		51.90	35.46	41.02	-10.88	-20.96	5.56	15.68

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 20.03.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	768.85	401.14	599.98	-168.87	-21.96	198.84	49.57
	Non-PRS	115.53	34.01	108.37	-7.16	-6.20	74.36	218.64
	Total	884.38	435.15	708.35	-176.03	-19.90	273.20	62.78
Suburban		543.84	240.69	389.39	-154.45	-28.40	148.70	61.78
G.Total (Non-Sub+Sub)		1428.22	675.84	1097.74	-330.48	-23.14	421.90	62.43
Other Coaching Earnings	PRS	31.85	22.83	27.37	-4.48	-14.07	4.54	19.89
	Non-PRS	78.60	62.99	65.54	-13.06	-16.62	2.55	4.05
	Total	110.45	85.82	92.91	-17.54	-15.88	7.09	8.26
Goods Earnings		208.80	186.90	214.26	5.46	2.61	27.36	14.64
Sundry earnings		58.72	48.72	87.88	29.16	49.66	39.16	80.38
Gross Earnings		1806.19	997.28	1492.79	-313.40	-17.35	495.51	49.69

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.03.23 TO 20.03.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	193	293	248	55	28.50	-45	-15.36
	Non-PRS	1016	756	1062	46	4.53	306	40.48
	Total	1209	1049	1310	101	8.35	261	24.88
Suburban		18093	14480	18168	75	0.41	3688	25.47
G.Total (Non-Sub+Sub)		19302	15529	19478	176	0.91	3949	25.43

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 20.03.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	6506	8439	9161	2655	40.81	722	8.56
	Non-PRS	34712	17593	33764	-948	-2.73	16171	91.92
	Total	41218	26032	42925	1707	4.14	16893	64.89
Suburban		616736	387711	616163	-573	-0.09	228452	58.92
G.Total (Non-Sub+Sub)		657954	413743	659088	1134	0.17	245345	59.30

ASANSOL

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.03.23 TO 20.03.23		FIG. IN CRORE				
Passenger Earnings:-	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	10.97	8.29	10.02	-0.95	-8.66	1.73	20.87		
	Non-PRS	4.51	1.77	5.20	0.69	15.30	3.43	193.79		
	Total	15.48	10.06	15.22	-0.26	-1.68	5.16	51.29		
Suburban										
G.Total (Non-Sub+Sub)				15.48	10.06	15.22	-0.26	-1.68	5.16	51.29
Other Coaching Earnings	PRS	0.88	0.44	0.47	-0.41	-46.59	0.03	6.82		
	Non-PRS	1.11	0.49	0.47	-0.64	-57.66	-0.02	-4.08		
	Total	1.99	0.93	0.94	-1.05	-52.76	0.01	1.08		
Goods Earnings		136.30	121.53	131.77	-4.53	-3.32	10.24	8.43		
Sundry earnings		0.63	0.07	0.24	-0.39	-61.90	0.17	242.86		
Gross Earnings		154.40	132.59	148.17	-6.23	-4.03	15.58	11.75		

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.03.23		FIG. IN CRORE				
Passenger Earnings:-	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	375.71	254.95	303.92	-71.79	-19.11	48.97	19.21		
	Non-PRS	153.55	40.46	134.66	-18.89	-12.30	94.20	232.82		
	Total	529.26	295.41	438.58	-90.68	-17.13	143.17	48.46		
Suburban										
G.Total (Non-Sub+Sub)				529.26	295.41	438.58	-90.68	-17.13	143.17	48.46
Other Coaching Earnings	PRS	17.70	13.64	15.20	-2.50	-14.12	1.56	11.44		
	Non-PRS	22.55	20.62	18.48	-4.07	-18.05	-2.14	-10.38		
	Total	40.25	34.26	33.68	-6.57	-16.32	-0.58	-1.69		
Goods Earnings		3893.97	3589.13	3921.78	27.81	0.71	332.65	9.27		
Sundry earnings		40.57	29.69	41.43	0.86	2.12	11.74	39.54		
Gross Earnings		4504.05	3948.49	4435.47	-68.58	-1.52	486.98	12.33		

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.03.23 TO 20.03.23		FIGS IN THOUSAND				
No. of Passenger	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	104	203	177	73	70.19	-26	-12.81		
	Non-PRS	1216	760	1312	96	7.89	552	72.63		
	Total	1320	963	1489	169	12.80	526	54.62		
Suburban										
G.Total (Non-Sub+Sub)				1320	963	1489	169	12.80	526	54.62

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.03.23		FIGS IN THOUSAND				
No. of Passenger	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	3558	6296	5849	2291	64.39	-447	-7.10		
	Non-PRS	41472	18414	36115	-5357	-12.92	17701	96.13		
	Total	45030	24710	41964	-3066	-6.81	17254	69.83		
Suburban										
G.Total (Non-Sub+Sub)				45030	24710	41964	-3066	-6.81	17254	69.83

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.03.23 TO 20.03.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	7.81	7.24	8.73	0.92	11.78	1.49	20.58
	Non-PRS	2.64	0.98	6.14	3.50	132.58	5.16	526.53
	Total	10.45	8.22	14.87	4.42	42.30	6.65	80.90
Suburban								
G.Total (Non-Sub+Sub)		10.45	8.22	14.87	4.42	42.30	6.65	80.90
Other Coaching Earnings	PRS	0.84	0.38	0.38	-0.46	-54.76	0.00	0.00
	Non-PRS	1.07	0.74	0.67	-0.40	-37.38	-0.07	-9.46
	Total	1.91	1.12	1.05	-0.86	-45.03	-0.07	-6.25
Goods Earnings		34.60	28.98	38.96	4.36	12.60	9.98	34.44
Sundry earnings		-0.05	0.08	0.13	0.18	360.00	0.05	62.50
Gross Earnings		46.91	38.40	55.01	8.10	17.27	16.61	43.26

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 20.03.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	266.20	242.48	261.46	-4.74	-1.78	18.98	7.83
	Non-PRS	90.04	21.34	123.73	33.69	37.42	102.39	479.80
	Total	356.24	263.82	385.19	28.95	8.13	121.37	46.00
Suburban								
G.Total (Non-Sub+Sub)		356.24	263.82	385.19	28.95	8.13	121.37	46.00
Other Coaching Earnings	PRS	15.96	14.14	13.04	-2.92	-18.30	-1.10	-7.78
	Non-PRS	20.30	20.58	16.60	-3.70	-18.23	-3.98	-19.34
	Total	36.26	34.72	29.64	-6.62	-18.26	-5.08	-14.63
Goods Earnings		1040.71	944.04	1022.86	-17.85	-1.72	78.82	8.35
Sundry earnings		18.21	14.45	27.67	9.46	51.95	13.22	91.49
Gross Earnings		1451.42	1257.03	1465.36	13.94	0.96	208.33	16.57

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.03.23 TO 20.03.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	87	213	144	57	65.52	-69	-32.39
	Non-PRS	748	340	849	101	13.50	509	149.71
	Total	835	553	993	158	18.92	440	79.57
Suburban								
G.Total (Non-Sub+Sub)		835	553	993	158	18.92	440	79.57

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 20.03.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	3004	7314	5178	2174	72.37	-2136	-29.20
	Non-PRS	25486	10393	21067	-4419	-17.34	10674	102.70
	Total	28490	17707	26245	-2245	-7.88	8538	48.22
Suburban								
G.Total (Non-Sub+Sub)		28490	17707	26245	-2245	-7.88	8538	48.22

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HQ & WORK SHOPS

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.03.23 TO 20.03.23		FIG. IN CRORE	
Passenger Earnings:-	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings							
Sundry earnings				0.92		-0.92	-100.00
Gross Earnings				0.92	0.00	0.00	#DIV/0!

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.03.23		FIG. IN CRORE	
Passenger Earnings:-	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings							
Sundry earnings				60.86	50.25	79.19	18.33
Gross Earnings				60.86	50.25	79.19	30.12

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.03.23 TO 20.03.23		FIGS IN THOUSAND	
No. of Passenger	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.03.23		FIGS IN THOUSAND	
No. of Passenger	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.