

| A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM | | | | 21.02.23 TO 28.02.23 | | FIG. IN CRORE | | |
|--|---------|--------------------|---------|----------------------|---------------|---------------|------------------|-----------|
| Passenger Earnings:- | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 53.52 | 48.33 | 46.30 | -7.22 | -13.49 | -2.03 | -4.20 |
| | Non-PRS | 14.15 | 5.95 | 16.62 | 2.47 | 17.46 | 10.67 | 179.33 |
| | Total | 67.67 | 54.28 | 62.92 | -4.75 | -7.02 | 8.64 | 15.92 |
| Suburban | | 14.79 | 12.27 | 13.44 | -1.35 | -9.13 | 1.17 | 9.54 |
| G.Total (Non-Sub+Sub) | | 82.46 | 66.55 | 76.36 | -6.10 | -7.40 | 9.81 | 14.74 |
| Other Coaching Earnings | PRS | 3.53 | 1.87 | 2.18 | -1.35 | -38.24 | 0.31 | 16.58 |
| | Non-PRS | 7.30 | 5.76 | 5.57 | -1.73 | -23.70 | -0.19 | -3.30 |
| | Total | 10.83 | 7.63 | 7.75 | -3.08 | -28.44 | 0.12 | 1.57 |
| Goods Earnings | | 140.72 | 161.76 | 172.63 | 31.91 | 22.68 | 10.87 | 6.72 |
| Sundry earnings | | -0.32 | 13.39 | 31.48 | 31.80 | 9937.50 | 18.09 | 135.10 |
| Gross Earnings | | 233.69 | 249.33 | 288.22 | 54.53 | 23.33 | 38.89 | 15.60 |

| B).ORIGINATING EARNINGS UPTO THE PERIOD FROM | | | | 01.04.22 TO 28.02.23 | | FIG. IN CRORE | | |
|--|---------|--------------------|---------|----------------------|---------------|---------------|------------------|-----------|
| Passenger Earnings:- | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 1955.91 | 1418.57 | 1885.14 | -70.77 | -3.62 | 466.57 | 32.89 |
| | Non-PRS | 535.74 | 117.53 | 539.96 | 4.22 | 0.79 | 422.43 | 359.42 |
| | Total | 2491.65 | 1536.10 | 2425.10 | -66.55 | -2.67 | 889.00 | 57.87 |
| Suburban | | 566.80 | 332.64 | 556.53 | -10.27 | -1.81 | 223.89 | 67.31 |
| G.Total (Non-Sub+Sub) | | 3058.45 | 1868.74 | 2981.63 | -76.82 | -2.51 | 1112.89 | 59.55 |
| Other Coaching Earnings | PRS | 100.12 | 81.12 | 89.64 | -10.48 | -10.47 | 8.52 | 10.50 |
| | Non-PRS | 206.83 | 178.81 | 184.00 | -22.83 | -11.04 | 5.19 | 2.90 |
| | Total | 306.95 | 259.93 | 273.64 | -33.31 | -10.85 | 13.71 | 5.27 |
| Goods Earnings | | 5688.35 | 5355.50 | 5785.14 | 96.79 | 1.70 | 429.64 | 8.02 |
| Sundry earnings | | 246.27 | 181.33 | 314.89 | 68.62 | 27.86 | 133.56 | 73.66 |
| Gross Earnings | | 9300.02 | 7665.50 | 9355.30 | 55.28 | 0.59 | 1689.80 | 22.04 |

| C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM | | | | 21.02.23 TO 28.02.23 | | FIGS IN THOUSAND | | |
|---|---------|--------------------|---------|----------------------|---------------|------------------|------------------|-----------|
| No. of Passenger | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 704 | 1145 | 753 | 49 | 6.96 | -392 | -34.24 |
| | Non-PRS | 2470 | 2290 | 3449 | 979 | 39.64 | 1159 | 50.61 |
| | Total | 3174 | 3435 | 4202 | 1028 | 32.39 | 767 | 22.33 |
| Suburban | | 17283 | 19413 | 19973 | 2690 | 15.56 | 560 | 2.88 |
| G.Total (Non-Sub+Sub) | | 20457 | 22848 | 24175 | 3718 | 18.17 | 1327 | 5.81 |

| D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM | | | | 01.04.22 TO 28.02.23 | | FIGS IN THOUSAND | | |
|---|---------|--------------------|---------|----------------------|---------------|------------------|------------------|-----------|
| No. of Passenger | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 33405 | 35490 | 33455 | 50 | 0.15 | -2035 | -5.73 |
| | Non-PRS | 117430 | 56072 | 122046 | 4616 | 3.93 | 65974 | 117.66 |
| | Total | 150835 | 91562 | 155501 | 4666 | 3.09 | 63939 | 69.83 |
| Suburban | | 821064 | 527015 | 846589 | 25525 | 3.11 | 319574 | 60.64 |
| G.Total (Non-Sub+Sub) | | 971899 | 618577 | 1002090 | 30191 | 3.11 | 383513 | 62.00 |

| E). NO. OF WAGON LOADED FROM | | | | 21.02.23 TO 28.02.23 | | NO. OF WAGON LOADED FROM | | | | 01.04.22 TO 28.02.23 | |
|------------------------------|--|---------|---------|----------------------|------------|--------------------------|--|---------|---------|----------------------|------------|
| | | 2021-22 | 2022-23 | Actual Diff. | %age Varn. | | | 2021-22 | 2022-23 | Actual Diff. | %age Varn. |
| | | 32597 | 29708 | -2889 | -8.86 | | | 1074273 | 1142161 | 67888 | 6.32 |

| F)AVERAGE NO OF WAGON PER DAY FROM | | | | 21.02.23 TO 28.02.23 | | AV. NO OF WAGON LOADED PER DAY FROM | | | | 01.04.22 TO 28.02.23 | |
|------------------------------------|--|---------|---------|----------------------|------------|-------------------------------------|--|---------|---------|----------------------|------------|
| | | 2021-22 | 2022-23 | Actual Diff. | %age Varn. | | | 2021-22 | 2022-23 | Actual Diff. | %age Varn. |
| | | 3260 | 3714 | 454 | 13.93 | | | 3216 | 3420 | 204 | 6.34 |

(Fig.in Million Tonne)

| G).ORIGINATING TONNAGE FROM | | | | 21.02.23 TO 28.02.23 | | ORIGINATING.TONNAGE FROM | | | | 01.04.22 TO 28.02.23 | |
|-----------------------------|---------|---------|----------------|----------------------|------------|--------------------------|---------|----------------|--------------------|----------------------|--|
| BP 2022-23 | 2021-22 | 2022-23 | % Var. over BP | % Var. over P/Year | BP 2022-23 | 2021-22 | 2022-23 | % Var. over BP | % Var. over P/Year | | |
| 1.77 | 2.07 | 1.87 | 5.65 | -9.66 | 71.43 | 67.74 | 71.81 | 0.53 | 6.01 | | |

Copy to:-

- 1.Secy.to G.M./E.RLY/CCC 5.PFA/E.RLY/CCC
- 2.AGM/E.RLY/CCC 6. FA&CAO(T)/E.RLY/CCC 9.DY.CAO(TA)/E.RLY
- 3.PCOM/E.R/CCC 7.DGM(G)/E.RLY 10).DY.CCM(G)/E.RLY
- 4.PCCM/E.R/CCC 8.CCM(PM)/E.RLY 11).DRM-SDAH/HWH/MLDT/ASN
- 12) SR.DCM-SDAH/HWH/MLDT/ASN

Dy.Chief Statistical & Analysis Officer
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NO.ST/APPROX/112/GROSS EARN/2022-23

| A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM | | | | | 21.02.23 TO 28.02.23 | | FIG. IN CRORE | |
|--|---------|--------------------|---------|---------|----------------------|-----------|------------------|-----------|
| Passenger Earnings:- | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 22.19 | 19.93 | 20.30 | -1.89 | -8.52 | 0.37 | 1.86 |
| | Non-PRS | 5.21 | 1.92 | 6.24 | 1.03 | 19.77 | 4.32 | 225.00 |
| | Total | 27.40 | 21.85 | 26.54 | -0.86 | -3.14 | 4.69 | 21.46 |
| Suburban | | 5.08 | 4.31 | 4.56 | -0.52 | -10.24 | 0.25 | 5.80 |
| G.Total (Non-Sub+Sub) | | 32.48 | 26.16 | 31.10 | -1.38 | -4.25 | 4.94 | 18.88 |
| Other Coaching Earnings | PRS | 1.45 | 0.79 | 0.96 | -0.49 | -33.79 | 0.17 | 21.52 |
| | Non-PRS | 3.44 | 3.21 | 2.85 | -0.59 | -17.15 | -0.36 | -11.21 |
| | Total | 4.89 | 4.00 | 3.81 | -1.08 | -22.09 | -0.19 | -4.75 |
| Goods Earnings | | 23.98 | 29.06 | 44.26 | 20.28 | 84.57 | 15.20 | 52.31 |
| Sundry earnings | | 0.10 | 3.71 | 11.04 | 10.94 | 10940.00 | 7.33 | 197.57 |
| Gross Earnings | | 61.45 | 62.93 | 90.21 | 28.76 | 46.80 | 27.28 | 43.35 |

| B).ORIGINATING EARNINGS UPTO THE PERIOD FROM | | | | | 01.04.22 TO 28.02.23 | | FIG. IN CRORE | |
|--|---------|--------------------|---------|---------|----------------------|-----------|------------------|-----------|
| Passenger Earnings:- | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 810.74 | 587.39 | 786.60 | -24.14 | -2.98 | 199.21 | 33.91 |
| | Non-PRS | 197.89 | 31.11 | 200.26 | 2.37 | 1.20 | 169.15 | 543.72 |
| | Total | 1008.63 | 618.50 | 986.86 | -21.77 | -2.16 | 368.36 | 59.56 |
| Suburban | | 194.59 | 113.37 | 189.92 | -4.67 | -2.40 | 76.55 | 67.52 |
| G.Total (Non-Sub+Sub) | | 1203.22 | 731.87 | 1176.78 | -26.44 | -2.20 | 444.91 | 60.79 |
| Other Coaching Earnings | PRS | 41.27 | 33.47 | 37.30 | -3.97 | -9.62 | 3.83 | 11.44 |
| | Non-PRS | 97.68 | 80.27 | 87.53 | -10.15 | -10.39 | 7.26 | 9.04 |
| | Total | 138.95 | 113.74 | 124.83 | -14.12 | -10.16 | 11.09 | 9.75 |
| Goods Earnings | | 900.89 | 953.50 | 935.64 | 34.75 | 3.86 | -17.86 | -1.87 |
| Sundry earnings | | 65.55 | 39.84 | 87.20 | 21.65 | 33.03 | 47.36 | 118.88 |
| Gross Earnings | | 2308.61 | 1838.95 | 2324.45 | 15.84 | 0.69 | 485.50 | 26.40 |

| C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM | | | | | 21.02.23 TO 28.02.23 | | FIGS IN THOUSAND | |
|---|---------|--------------------|---------|---------|----------------------|-----------|------------------|-----------|
| No. of Passenger | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 299 | 482 | 340 | 41 | 13.71 | -142 | -29.46 |
| | Non-PRS | 753 | 640 | 1018 | 265 | 35.19 | 378 | 59.06 |
| | Total | 1052 | 1122 | 1358 | 306 | 29.09 | 236 | 21.03 |
| Suburban | | 5494 | 6419 | 6264 | 770 | 14.02 | -155 | -2.41 |
| G.Total (Non-Sub+Sub) | | 6546 | 7541 | 7622 | 1076 | 16.44 | 81 | 1.07 |

| D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM | | | | | 01.04.22 TO 28.02.23 | | FIGS IN THOUSAND | |
|---|---------|--------------------|---------|---------|----------------------|-----------|------------------|-----------|
| No. of Passenger | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 14218 | 14993 | 14322 | 104 | 0.73 | -671 | -4.48 |
| | Non-PRS | 35829 | 13833 | 37198 | 1369 | 3.82 | 23365 | 168.91 |
| | Total | 50047 | 28826 | 51520 | 1473 | 2.94 | 22694 | 78.73 |
| Suburban | | 260978 | 173685 | 267451 | 6473 | 2.48 | 93766 | 53.99 |
| G.Total (Non-Sub+Sub) | | 311025 | 202511 | 318971 | 7946 | 2.55 | 116460 | 57.51 |

Dy.Chief Statistical & Analysis Officer

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| A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM | | | | | 21.02.23 TO 28.02.23 | | FIG. IN CRORE | |
|---|---------|--------------------|---------|---------|----------------------|-----------|------------------|-----------|
| Passenger Earnings:- | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 16.08 | 13.67 | 13.81 | -2.27 | -14.12 | 0.14 | 1.02 |
| | Non-PRS | 2.61 | 1.27 | 3.07 | 0.46 | 17.62 | 1.80 | 141.73 |
| | Total | 18.69 | 14.94 | 16.88 | -1.81 | -9.68 | 1.94 | 12.99 |
| Suburban | | 9.71 | 7.96 | 8.88 | -0.83 | -8.55 | 0.92 | 11.56 |
| G.Total (Non-Sub+Sub) | | 28.40 | 22.90 | 25.76 | -2.64 | -9.30 | 2.86 | 12.49 |
| Other Coaching Earnings | PRS | 1.01 | 0.50 | 0.60 | -0.41 | -40.59 | 0.10 | 20.00 |
| | Non-PRS | 2.49 | 1.41 | 1.78 | -0.71 | -28.51 | 0.37 | 26.24 |
| | Total | 3.50 | 1.91 | 2.38 | -1.12 | -32.00 | 0.47 | 24.61 |
| Goods Earnings | | 3.38 | 6.39 | 8.73 | 5.35 | 158.28 | 2.34 | 36.62 |
| Sundry earnings | | -0.94 | 2.32 | 4.94 | 5.88 | 625.53 | 2.62 | 112.93 |
| Gross Earnings | | 34.34 | 33.52 | 41.81 | 7.47 | 21.75 | 8.29 | 24.73 |
| B).ORIGINATING EARNINGS UPTO THE PERIOD FROM | | | | | 01.04.22 TO 28.02.23 | | FIG. IN CRORE | |
| Passenger Earnings:- | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 587.75 | 367.83 | 566.56 | -21.19 | -3.61 | 198.73 | 54.03 |
| | Non-PRS | 98.78 | 30.45 | 100.28 | 1.50 | 1.52 | 69.83 | 229.33 |
| | Total | 686.53 | 398.28 | 666.84 | -19.69 | -2.87 | 268.56 | 67.43 |
| Suburban | | 372.21 | 219.27 | 366.61 | -5.60 | -1.50 | 147.34 | 67.20 |
| G.Total (Non-Sub+Sub) | | 1058.74 | 617.55 | 1033.45 | -25.29 | -2.39 | 415.90 | 67.35 |
| Other Coaching Earnings | PRS | 28.63 | 21.45 | 25.77 | -2.86 | -9.99 | 4.32 | 20.14 |
| | Non-PRS | 70.66 | 59.52 | 63.21 | -7.45 | -10.54 | 3.69 | 6.20 |
| | Total | 99.29 | 80.97 | 88.98 | -10.31 | -10.38 | 8.01 | 9.89 |
| Goods Earnings | | 194.58 | 176.62 | 203.99 | 9.41 | 4.84 | 27.37 | 15.50 |
| Sundry earnings | | 64.08 | 47.63 | 85.13 | 21.05 | 32.85 | 37.50 | 78.73 |
| Gross Earnings | | 1416.69 | 922.77 | 1411.55 | -5.14 | -0.36 | 488.78 | 52.97 |
| C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM | | | | | 21.02.23 TO 28.02.23 | | FIGS IN THOUSAND | |
| No. of Passenger | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 182 | 275 | 196 | 14 | 7.69 | -79 | -28.73 |
| | Non-PRS | 638 | 603 | 824 | 186 | 29.15 | 221 | 36.65 |
| | Total | 820 | 878 | 1020 | 200 | 24.39 | 142 | 16.17 |
| Suburban | | 11789 | 12994 | 13709 | 1920 | 16.29 | 715 | 5.50 |
| G.Total (Non-Sub+Sub) | | 12609 | 13872 | 14729 | 2120 | 16.81 | 857 | 6.18 |
| D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM | | | | | 01.04.22 TO 28.02.23 | | FIGS IN THOUSAND | |
| No. of Passenger | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 8639 | 7799 | 8688 | 49 | 0.57 | 889 | 11.40 |
| | Non-PRS | 30329 | 15908 | 31622 | 1293 | 4.26 | 15714 | 98.78 |
| | Total | 38968 | 23707 | 40310 | 1342 | 3.44 | 16603 | 70.03 |
| Suburban | | 560086 | 353330 | 579138 | 19052 | 3.40 | 225808 | 63.91 |
| G.Total (Non-Sub+Sub) | | 599054 | 377037 | 619448 | 20394 | 3.40 | 242411 | 64.29 |

| A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM | | | | | 21.02.23 TO 28.02.23 | | FIG. IN CRORE | | |
|---|--|--------------------|---------|---------|----------------------|-----------|------------------|-----------|--------|
| Passenger Earnings:- | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn | |
| Non- Suburban | | PRS | 8.21 | 8.10 | 6.46 | -1.75 | -21.32 | -1.64 | -20.25 |
| | | Non-PRS | 3.36 | 1.76 | 3.76 | 0.40 | 11.90 | 2.00 | 113.64 |
| | | Total | 11.57 | 9.86 | 10.22 | -1.35 | -11.67 | 0.36 | 3.65 |
| Suburban | | | | | | | | | |
| G.Total (Non-Sub+Sub) | | | 11.57 | 9.86 | 10.22 | -1.35 | -11.67 | 0.36 | 3.65 |
| Other Coaching Earnings | | PRS | 0.54 | 0.30 | 0.34 | -0.20 | -37.04 | 0.04 | 13.33 |
| | | Non-PRS | 0.69 | 0.72 | 0.31 | -0.38 | -55.07 | -0.41 | -56.94 |
| | | Total | 1.23 | 1.02 | 0.65 | -0.58 | -47.15 | -0.37 | -36.27 |
| Goods Earnings | | | 91.24 | 100.40 | 102.46 | 11.22 | 12.30 | 2.06 | 2.05 |
| Sundry earnings | | | 0.21 | 1.03 | 2.15 | 1.94 | 923.81 | 1.12 | 108.74 |
| Gross Earnings | | | 104.25 | 112.31 | 115.48 | 11.23 | 10.77 | 3.17 | 2.82 |
| B).ORIGINATING EARNINGS UPTO THE PERIOD FROM | | | | | 01.04.22 TO 28.02.23 | | FIG. IN CRORE | | |
| Passenger Earnings:- | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn | |
| Non- Suburban | | PRS | 300.00 | 236.70 | 286.20 | -13.80 | -4.60 | 49.50 | 20.91 |
| | | Non-PRS | 127.03 | 36.80 | 125.42 | -1.61 | -1.27 | 88.62 | 240.82 |
| | | Total | 427.03 | 273.50 | 411.62 | -15.41 | -3.61 | 138.12 | 50.50 |
| Suburban | | | | | | | | | |
| G.Total (Non-Sub+Sub) | | | 427.03 | 273.50 | 411.62 | -15.41 | -3.61 | 138.12 | 50.50 |
| Other Coaching Earnings | | PRS | 15.94 | 12.81 | 14.27 | -1.67 | -10.48 | 1.46 | 11.40 |
| | | Non-PRS | 20.33 | 19.70 | 17.61 | -2.72 | -13.38 | -2.09 | -10.61 |
| | | Total | 36.27 | 32.51 | 31.88 | -4.39 | -12.10 | -0.63 | -1.94 |
| Goods Earnings | | | 3621.37 | 3340.76 | 3671.74 | 50.37 | 1.39 | 330.98 | 9.91 |
| Sundry earnings | | | 39.31 | 29.34 | 41.03 | 1.72 | 4.38 | 11.69 | 39.84 |
| Gross Earnings | | | 4123.98 | 3676.11 | 4156.27 | 32.29 | 0.78 | 480.16 | 13.06 |
| C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM | | | | | 21.02.23 TO 28.02.23 | | FIGS IN THOUSAND | | |
| No. of Passenger | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn | |
| Non- Suburban | | PRS | 118 | 195 | 118 | 0 | 0.00 | -77 | -39.49 |
| | | Non-PRS | 687 | 729 | 1005 | 318 | 46.29 | 276 | 37.86 |
| | | Total | 805 | 924 | 1123 | 318 | 39.50 | 199 | 21.54 |
| Suburban | | | | | | | | | |
| G.Total (Non-Sub+Sub) | | | 805 | 924 | 1123 | 318 | 39.50 | 199 | 21.54 |
| D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM | | | | | 01.04.22 TO 28.02.23 | | FIGS IN THOUSAND | | |
| No. of Passenger | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn | |
| Non- Suburban | | PRS | 5565 | 5842 | 5533 | -32 | -0.58 | -309 | -5.29 |
| | | Non-PRS | 32622 | 16731 | 33674 | 1052 | 3.22 | 16943 | 101.27 |
| | | Total | 38187 | 22573 | 39207 | 1020 | 2.67 | 16634 | 73.69 |
| Suburban | | | | | | | | | |
| G.Total (Non-Sub+Sub) | | | 38187 | 22573 | 39207 | 1020 | 2.67 | 16634 | 73.69 |

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NO.ST/APPROX/112/GROSS EARN/2022-23

| A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM | | | | | 21.02.23 TO 28.02.23 | | FIG. IN CRORE | |
|--|---------|--------------------|---------|---------|----------------------|-----------|------------------|-----------|
| Passenger Earnings:- | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 7.04 | 6.63 | 5.73 | -1.31 | -18.61 | -0.90 | -13.57 |
| | Non-PRS | 2.97 | 1.00 | 3.55 | 0.58 | 19.53 | 2.55 | 255.00 |
| | Total | 10.01 | 7.63 | 9.28 | -0.73 | -7.29 | 1.65 | 21.63 |
| Suburban | | | | | | | | |
| G.Total (Non-Sub+Sub) | | 10.01 | 7.63 | 9.28 | -0.73 | -7.29 | 1.65 | 21.63 |
| Other Coaching Earnings | PRS | 0.53 | 0.28 | 0.28 | -0.25 | -47.17 | 0.00 | 0.00 |
| | Non-PRS | 0.68 | 0.42 | 0.63 | -0.05 | -7.35 | 0.21 | 50.00 |
| | Total | 1.21 | 0.70 | 0.91 | -0.30 | -24.79 | 0.21 | 30.00 |
| Goods Earnings | | 22.12 | 25.91 | 17.18 | -4.94 | -22.33 | -8.73 | -33.69 |
| Sundry earnings | | -0.02 | 1.08 | 5.86 | 5.88 | 29400.00 | 4.78 | 442.59 |
| Gross Earnings | | 33.32 | 35.32 | 33.23 | -0.09 | -0.27 | -2.09 | -5.92 |

| B).ORIGINATING EARNINGS UPTO THE PERIOD FROM | | | | | 01.04.22 TO 28.02.23 | | FIG. IN CRORE | |
|--|---------|--------------------|---------|---------|----------------------|-----------|------------------|-----------|
| Passenger Earnings:- | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 257.42 | 226.65 | 245.78 | -11.64 | -4.52 | 19.13 | 8.44 |
| | Non-PRS | 112.04 | 19.17 | 114.00 | 1.96 | 1.75 | 94.83 | 494.68 |
| | Total | 369.46 | 245.82 | 359.78 | -9.68 | -2.62 | 113.96 | 46.36 |
| Suburban | | | | | | | | |
| G.Total (Non-Sub+Sub) | | 369.46 | 245.82 | 359.78 | -9.68 | -2.62 | 113.96 | 46.36 |
| Other Coaching Earnings | PRS | 14.28 | 13.39 | 12.30 | -1.98 | -13.87 | -1.09 | -8.14 |
| | Non-PRS | 18.16 | 19.32 | 15.65 | -2.51 | -13.82 | -3.67 | -19.00 |
| | Total | 32.44 | 32.71 | 27.95 | -4.49 | -13.84 | -4.76 | -14.55 |
| Goods Earnings | | 971.51 | 884.62 | 973.77 | 2.26 | 0.23 | 89.15 | 10.08 |
| Sundry earnings | | 18.31 | 14.15 | 27.51 | 9.20 | 50.25 | 13.36 | 94.42 |
| Gross Earnings | | 1391.72 | 1177.30 | 1389.01 | -2.71 | -0.19 | 211.71 | 17.98 |

| C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM | | | | | 21.02.23 TO 28.02.23 | | FIGS IN THOUSAND | |
|---|---------|--------------------|---------|---------|----------------------|-----------|------------------|-----------|
| No. of Passenger | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 105 | 193 | 99 | -6 | -5.71 | -94 | -48.70 |
| | Non-PRS | 392 | 318 | 602 | 210 | 53.57 | 284 | 89.31 |
| | Total | 497 | 511 | 701 | 204 | 41.05 | 190 | 37.18 |
| Suburban | | | | | | | | |
| G.Total (Non-Sub+Sub) | | 497 | 511 | 701 | 204 | 41.05 | 190 | 37.18 |

| D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM | | | | | 01.04.22 TO 28.02.23 | | FIGS IN THOUSAND | |
|---|---------|--------------------|---------|---------|----------------------|-----------|------------------|-----------|
| No. of Passenger | | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | 4983 | 6856 | 4912 | -71 | -1.42 | -1944 | -28.35 |
| | Non-PRS | 18650 | 9600 | 19552 | 902 | 4.84 | 9952 | 103.67 |
| | Total | 23633 | 16456 | 24464 | 831 | 3.52 | 8008 | 48.66 |
| Suburban | | | | | | | | |
| G.Total (Non-Sub+Sub) | | 23633 | 16456 | 24464 | 831 | 3.52 | 8008 | 48.66 |

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| A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM | | | | 21.02.23 TO 28.02.23 | | FIG. IN CRORE | |
|--|-----------------|---------|---------|----------------------|-----------|------------------|------------|
| Passenger Earnings:- | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | | | | | | |
| | Non-PRS | | | | | | |
| | Total | | | | | | |
| Suburban | | | | | | | |
| G.Total (Non-Sub+Sub) | | | | | | | |
| Other Coaching Earnings | PRS | | | | | | |
| | Non-PRS | | | | | | |
| | Total | | | | | | |
| Goods Earnings | | | | | | | |
| Sundry earnings | | 0.33 | 5.25 | 7.49 | 7.16 | 2169.70 | 2.24 42.67 |
| Gross Earnings | | 0.33 | 5.25 | 7.49 | 7.16 | 2169.70 | 2.24 42.67 |

| B).ORIGINATING EARNINGS UPTO THE PERIOD FROM | | | | 01.04.22 TO 28.02.23 | | FIG. IN CRORE | |
|--|-----------------|---------|---------|----------------------|-----------|------------------|-------------|
| Passenger Earnings:- | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | | | | | | |
| | Non-PRS | | | | | | |
| | Total | | | | | | |
| Suburban | | | | | | | |
| G.Total (Non-Sub+Sub) | | | | | | | |
| Other Coaching Earnings | PRS | | | | | | |
| | Non-PRS | | | | | | |
| | Total | | | | | | |
| Goods Earnings | | | | | | | |
| Sundry earnings | | 59.02 | 50.37 | 74.02 | 15.00 | 25.42 | 23.65 46.95 |
| Gross Earnings | | 59.02 | 50.37 | 74.02 | 15.00 | 25.42 | 23.65 46.95 |

| C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM | | | | 21.02.23 TO 28.02.23 | | FIGS IN THOUSAND | |
|---|-----------------|---------|---------|----------------------|-----------|------------------|-----------|
| No. of Passenger | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | | | | | | |
| | Non-PRS | | | | | | |
| | Total | | | | | | |
| Suburban | | | | | | | |
| G.Total (Non-Sub+Sub) | | | | | | | |

| D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM | | | | 01.04.22 TO 28.02.23 | | FIGS IN THOUSAND | |
|---|-----------------|---------|---------|----------------------|-----------|------------------|-----------|
| No. of Passenger | BP 2022-23 (RE) | 2021-22 | 2022-23 | Varn. over BP | | Varn.ovr prev yr | |
| | | | | Actual Diff | %age Varn | Actual Diff | %age Varn |
| Non- Suburban | PRS | | | | | | |
| | Non-PRS | | | | | | |
| | Total | | | | | | |
| Suburban | | | | | | | |
| G.Total (Non-Sub+Sub) | | | | | | | |