

EASTERN RAILWAY

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.02.23 TO 20.02.23		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	66.91	59.00	58.10	-8.81	-13.17	-0.90	-1.53
	Non-PRS	17.68	7.21	19.93	2.25	12.73	12.72	176.42
	Total	84.59	66.21	78.03	-6.56	-7.76	11.82	17.85
Suburban		18.50	15.30	17.87	-0.63	-3.41	2.57	16.80
G.Total (Non-Sub+Sub)		103.09	81.51	95.90	-7.19	-6.97	14.39	17.65
Other Coaching Earnings	PRS	4.42	2.26	2.66	-1.76	-39.82	0.40	17.70
	Non-PRS	9.11	5.82	5.05	-4.06	-44.57	-0.77	-13.23
	Total	13.53	8.08	7.71	-5.82	-43.02	-0.37	-4.58
Goods Earnings		269.89	172.59	207.95	-61.94	-22.95	35.36	20.49
Sundry earnings		-0.41	1.99	3.52	3.93	958.54	1.53	76.88
Gross Earnings		386.10	264.17	315.08	-71.02	-18.39	50.91	19.27

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.02.23		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	1902.39	1370.24	1838.84	-63.55	-3.34	468.60	34.20
	Non-PRS	521.59	111.58	523.34	1.75	0.34	411.76	369.03
	Total	2423.98	1481.82	2362.18	-61.80	-2.55	880.36	59.41
Suburban		552.01	320.37	543.09	-8.92	-1.62	222.72	69.52
G.Total (Non-Sub+Sub)		2975.99	1802.19	2905.27	-70.72	-2.38	1103.08	61.21
Other Coaching Earnings	PRS	96.59	79.25	87.46	-9.13	-9.45	8.21	10.36
	Non-PRS	199.53	173.05	178.43	-21.10	-10.57	5.38	3.11
	Total	296.12	252.30	265.89	-30.23	-10.21	13.59	5.39
Goods Earnings		5908.87	5193.74	5612.51	-296.36	-5.02	418.77	8.06
Sundry earnings		246.59	167.94	283.41	36.82	14.93	115.47	68.76
Gross Earnings		9427.57	7416.17	9067.08	-360.49	-3.82	1650.91	22.26

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.02.23 TO 20.02.23		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	878	1389	927	49	5.58	-462	-33.26
	Non-PRS	3090	2758	4094	1004	32.49	1336	48.44
	Total	3968	4147	5021	1053	26.54	874	21.08
Suburban		21602	23168	27393	5791	26.81	4225	18.24
G.Total (Non-Sub+Sub)		25570	27315	32414	6844	26.77	5099	18.67

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.02.23		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	32701	34345	32702	1	0.00	-1643	-4.78
	Non-PRS	114960	53782	118597	3637	3.16	64815	120.51
	Total	147661	88127	151299	3638	2.46	63172	71.68
Suburban		803781	507602	826616	22835	2.84	319014	62.85
G.Total (Non-Sub+Sub)		951442	595729	977915	26473	2.78	382186	64.15

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E). NO. OF WAGON LOADED FROM			11.02.23 TO 20.02.23		NO. OF WAGON LOADED FROM			01.04.22 TO 20.02.23	
	2021-22	2022-23	Actual Diff.	%age Varn.		2021-22	2022-23	Actual Diff.	%age Varn.
	38041	37133	-908	-2.39		1041614	1112453	70839	6.80

F)AVERAGE NO OF WAGON PER DAY FROM			11.02.23 TO 20.02.23		AV. NO OF WAGON LOADED PER DAY FROM			01.04.22 TO 20.02.23	
	2021-22	2022-23	Actual Diff.	%age Varn.		2021-22	2022-23	Actual Diff.	%age Varn.
	3804	3713	-91	-2.39		3195	3412	217	6.79

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM			11.02.23 TO 20.02.23		ORIGINATING.TONNAGE FROM			01.04.22 TO 20.02.23	
BP 2022-23	2021-22	2022-23	% Var. over BP	% Var. over P/Year	BP 2022-23	2021-22	2022-23	% Var. over BP	% Var. over P/Year
3.56	2.42	2.34	-34.27	-3.31	75.52	65.69	69.94	-7.39	6.47

Copy to:-

- 1.Secy.to G.M./E.RLY/CCC 5.PFA/E.RLY/CCC
- 2.AGM/E.RLY/CCC 6. FA&CAO(T)/E.RLY/CCC 9.DY.CAO(TA)/E.RLY
- 3.PCOM/E.R/CCC 7.DGM(G)/E.RLY 10).DY.CCM(G)/E.RLY
- 4.PCCM/E.R/CCC 8.CCM(PM)/E.RLY 11).DRM-SDAH/HWH/MLDT/ASN
- 12) SR.DCM-SDAH/HWH/MLDT/ASN

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

HOWRAH

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.02.23 TO 20.02.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	27.73	25.08	24.93	-2.80	-10.10	-0.15	-0.60
	Non-PRS	6.54	2.28	7.42	0.88	13.46	5.14	225.44
	Total	34.27	27.36	32.35	-1.92	-5.60	4.99	18.24
Suburban		6.35	5.35	5.98	-0.37	-5.83	0.63	11.78
G.Total (Non-Sub+Sub)		40.62	32.71	38.33	-2.29	-5.64	5.62	17.18
Other Coaching Earnings	PRS	1.81	0.93	1.14	-0.67	-37.02	0.21	22.58
	Non-PRS	4.28	2.84	2.36	-1.92	-44.86	-0.48	-16.90
	Total	6.09	3.77	3.50	-2.59	-42.53	-0.27	-7.16
Goods Earnings		40.50	29.15	37.25	-3.25	-8.02	8.10	27.79
Sundry earnings		0.11	1.05	1.55	1.44	1309.09	0.50	47.62
Gross Earnings		87.32	66.68	80.63	-6.69	-7.66	13.95	20.92

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 20.02.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	788.55	567.46	766.30	-22.25	-2.82	198.84	35.04
	Non-PRS	192.68	29.19	194.02	1.34	0.70	164.83	564.68
	Total	981.23	596.65	960.32	-20.91	-2.13	363.67	60.95
Suburban		189.51	109.06	185.36	-4.15	-2.19	76.30	69.96
G.Total (Non-Sub+Sub)		1170.74	705.71	1145.68	-25.06	-2.14	439.97	62.34
Other Coaching Earnings	PRS	39.82	32.68	36.34	-3.48	-8.74	3.66	11.20
	Non-PRS	94.24	77.06	84.68	-9.56	-10.14	7.62	9.89
	Total	134.06	109.74	121.02	-13.04	-9.73	11.28	10.28
Goods Earnings		919.47	924.44	891.38	-28.09	-3.06	-33.06	-3.58
Sundry earnings		65.45	36.13	76.16	10.71	16.36	40.03	110.79
Gross Earnings		2289.72	1776.02	2234.24	-55.48	-2.42	458.22	25.80

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.02.23 TO 20.02.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	374	595	403	29	7.75	-192	-32.27
	Non-PRS	943	764	1222	279	29.59	458	59.95
	Total	1317	1359	1625	308	23.39	266	19.57
Suburban		6866	7699	8484	1618	23.57	785	10.20
G.Total (Non-Sub+Sub)		8183	9058	10109	1926	23.54	1051	11.60

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 20.02.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	13919	14511	13982	63	0.45	-529	-3.65
	Non-PRS	35076	13193	36180	1104	3.15	22987	174.24
	Total	48995	27704	50162	1167	2.38	22458	81.06
Suburban		255484	167266	261187	5703	2.23	93921	56.15
G.Total (Non-Sub+Sub)		304479	194970	311349	6870	2.26	116379	59.69

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.02.23 TO 20.02.23		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	20.10	16.17	16.95	-3.15	-15.67	0.78	4.82
	Non-PRS	3.26	1.57	3.78	0.52	15.95	2.21	140.76
	Total	23.36	17.74	20.73	-2.63	-11.26	2.99	16.85
Suburban		12.15	9.95	11.89	-0.26	-2.14	1.94	19.50
G.Total (Non-Sub+Sub)		35.51	27.69	32.62	-2.89	-8.14	4.93	17.80
Other Coaching Earnings	PRS	1.26	0.59	0.76	-0.50	-39.68	0.17	28.81
	Non-PRS	3.11	1.86	1.87	-1.24	-39.87	0.01	0.54
	Total	4.37	2.45	2.63	-1.74	-39.82	0.18	7.35
Goods Earnings		8.59	5.04	8.39	-0.20	-2.33	3.35	66.47
Sundry earnings		-1.17	0.71	1.38	2.55	217.95	0.67	94.37
Gross Earnings		47.30	35.89	45.02	-2.28	-4.82	9.13	25.44

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.02.23		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	571.67	354.16	552.75	-18.92	-3.31	198.59	56.07
	Non-PRS	96.17	29.18	97.21	1.04	1.08	68.03	233.14
	Total	667.84	383.34	649.96	-17.88	-2.68	266.62	69.55
Suburban		362.50	211.31	357.73	-4.77	-1.32	146.42	69.29
G.Total (Non-Sub+Sub)		1030.34	594.65	1007.69	-22.65	-2.20	413.04	69.46
Other Coaching Earnings	PRS	27.62	20.95	25.17	-2.45	-8.87	4.22	20.14
	Non-PRS	68.17	58.11	61.43	-6.74	-9.89	3.32	5.71
	Total	95.79	79.06	86.60	-9.19	-9.59	7.54	9.54
Goods Earnings		199.63	170.23	195.26	-4.37	-2.19	25.03	14.70
Sundry earnings		65.02	45.31	80.19	15.17	23.33	34.88	76.98
Gross Earnings		1390.78	889.25	1369.74	-21.04	-1.51	480.49	54.03

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.02.23 TO 20.02.23		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	227	323	243	16	7.05	-80	-24.77
	Non-PRS	798	750	1046	248	31.08	296	39.47
	Total	1025	1073	1289	264	25.76	216	20.13
Suburban		14736	15469	18909	4173	28.32	3440	22.24
G.Total (Non-Sub+Sub)		15761	16542	20198	4437	28.15	3656	22.10

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.02.23		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	8457	7524	8492	35	0.41	968	12.87
	Non-PRS	29691	15305	30798	1107	3.73	15493	101.23
	Total	38148	22829	39290	1142	2.99	16461	72.11
Suburban		548297	340336	565429	17132	3.12	225093	66.14
G.Total (Non-Sub+Sub)		586445	363165	604719	18274	3.12	241554	66.51

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.02.23 TO 20.02.23		FIG. IN CRORE				
Passenger Earnings:-	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	10.27	9.74	8.72	-1.55	-15.09	-1.02	-10.47		
	Non-PRS	4.19	2.12	4.37	0.18	4.30	2.25	106.13		
	Total	14.46	11.86	13.09	-1.37	-9.47	1.23	10.37		
Suburban										
G.Total (Non-Sub+Sub)				14.46	11.86	13.09	-1.37	-9.47	1.23	10.37
Other Coaching Earnings	PRS	0.68	0.39	0.43	-0.25	-36.76	0.04	10.26		
	Non-PRS	0.87	0.63	0.39	-0.48	-55.17	-0.24	-38.10		
	Total	1.55	1.02	0.82	-0.73	-47.10	-0.20	-19.61		
Goods Earnings		173.89	110.96	133.95	-39.94	-22.97	22.99	20.72		
Sundry earnings		0.28	0.01	0.11	-0.17	-60.71	0.10	1000.00		
Gross Earnings		190.18	123.85	147.97	-42.21	-22.19	24.12	19.48		

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.02.23		FIG. IN CRORE				
Passenger Earnings:-	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	291.79	228.60	279.74	-12.05	-4.13	51.14	22.37		
	Non-PRS	123.67	35.04	121.66	-2.01	-1.63	86.62	247.20		
	Total	415.46	263.64	401.40	-14.06	-3.38	137.76	52.25		
Suburban										
G.Total (Non-Sub+Sub)				415.46	263.64	401.40	-14.06	-3.38	137.76	52.25
Other Coaching Earnings	PRS	15.40	12.51	13.93	-1.47	-9.55	1.42	11.35		
	Non-PRS	19.64	18.98	17.30	-2.34	-11.91	-1.68	-8.85		
	Total	35.04	31.49	31.23	-3.81	-10.87	-0.26	-0.83		
Goods Earnings		3768.38	3240.36	3569.28	-199.10	-5.28	328.92	10.15		
Sundry earnings		39.10	28.31	38.88	-0.22	-0.56	10.57	37.34		
Gross Earnings		4257.98	3563.80	4040.79	-217.19	-5.10	476.99	13.38		

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.02.23 TO 20.02.23		FIGS IN THOUSAND				
No. of Passenger	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	146	233	152	6	4.11	-81	-34.76		
	Non-PRS	858	828	1137	279	32.52	309	37.32		
	Total	1004	1061	1289	285	28.39	228	21.49		
Suburban										
G.Total (Non-Sub+Sub)				1004	1061	1289	285	28.39	228	21.49

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.02.23		FIGS IN THOUSAND				
No. of Passenger	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	5447	5647	5415	-32	-0.59	-232	-4.11		
	Non-PRS	31935	16002	32669	734	2.30	16667	104.16		
	Total	37382	21649	38084	702	1.88	16435	75.92		
Suburban										
G.Total (Non-Sub+Sub)				37382	21649	38084	702	1.88	16435	75.92

MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.02.23 TO 20.02.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	8.81	8.01	7.50	-1.31	-14.87	-0.51	-6.37
	Non-PRS	3.69	1.24	4.36	0.67	18.16	3.12	251.61
	Total	12.50	9.25	11.86	-0.64	-5.12	2.61	28.22
Suburban								
G.Total (Non-Sub+Sub)		12.50	9.25	11.86	-0.64	-5.12	2.61	28.22
Other Coaching Earnings	PRS	0.67	0.35	0.33	-0.34	-50.75	-0.02	-5.71
	Non-PRS	0.85	0.49	0.43	-0.42	-49.41	-0.06	-12.24
	Total	1.52	0.84	0.76	-0.76	-50.00	-0.08	-9.52
Goods Earnings		46.91	27.44	28.36	-18.55	-39.54	0.92	3.35
Sundry earnings		-0.03	0.22	0.48	0.51	1700.00	0.26	118.18
Gross Earnings		60.90	37.75	41.46	-19.44	-31.92	3.71	9.83

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 20.02.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	250.38	220.02	240.05	-10.33	-4.13	20.03	9.10
	Non-PRS	109.07	18.17	110.45	1.38	1.27	92.28	507.87
	Total	359.45	238.19	350.50	-8.95	-2.49	112.31	47.15
Suburban								
G.Total (Non-Sub+Sub)		359.45	238.19	350.50	-8.95	-2.49	112.31	47.15
Other Coaching Earnings	PRS	13.75	13.11	12.02	-1.73	-12.58	-1.09	-8.31
	Non-PRS	17.48	18.90	15.02	-2.46	-14.07	-3.88	-20.53
	Total	31.23	32.01	27.04	-4.19	-13.42	-4.97	-15.53
Goods Earnings		1021.39	858.71	956.59	-64.80	-6.34	97.88	11.40
Sundry earnings		18.33	13.07	21.65	3.32	18.11	8.58	65.65
Gross Earnings		1430.40	1141.98	1355.78	-74.62	-5.22	213.80	18.72

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.02.23 TO 20.02.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	131	238	129	-2	-1.53	-109	-45.80
	Non-PRS	491	416	689	198	40.33	273	65.63
	Total	622	654	818	196	31.51	164	25.08
Suburban								
G.Total (Non-Sub+Sub)		622	654	818	196	31.51	164	25.08

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 20.02.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	4878	6663	4813	-65	-1.33	-1850	-27.77
	Non-PRS	18258	9282	18950	692	3.79	9668	104.16
	Total	23136	15945	23763	627	2.71	7818	49.03
Suburban								
G.Total (Non-Sub+Sub)		23136	15945	23763	627	2.71	7818	49.03

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.02.23 TO 20.02.23		FIG. IN CRORE	
Passenger Earnings:-	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings							
Sundry earnings		0.40			-0.40	-100.00	0.00 #DIV/0!
Gross Earnings		0.40	0.00	0.00	-0.40	-100.00	0.00 #DIV/0!

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.02.23		FIG. IN CRORE	
Passenger Earnings:-	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings							
Sundry earnings		58.69	45.12	66.53	7.84	13.36	21.41 47.45
Gross Earnings		58.69	45.12	66.53	7.84	13.36	21.41 47.45

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.02.23 TO 20.02.23		FIGS IN THOUSAND	
No. of Passenger	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.02.23		FIGS IN THOUSAND	
No. of Passenger	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							