

## EASTERN RAILWAY

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.01.23 TO 31.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	78.39	44.39	61.98	-16.41	-20.93	17.59	39.63
	Non-PRS	20.71	4.95	20.88	0.17	0.82	15.93	321.82
	Total	99.10	49.34	82.86	-16.24	-16.39	33.52	67.94
Suburban		21.68	14.03	18.57	-3.11	-14.35	4.54	32.36
G.Total (Non-Sub+Sub)		120.78	63.37	101.43	-19.35	-16.02	38.06	60.06
Other Coaching Earnings	PRS	4.88	2.26	2.79	-2.09	-42.83	0.53	23.45
	Non-PRS	10.09	6.57	6.30	-3.79	-37.56	-0.27	-4.11
	Total	14.97	8.83	9.09	-5.88	-39.28	0.26	2.94
Goods Earnings		279.03	190.34	225.65	-53.38	-19.13	35.31	18.55
Sundry earnings		-1.00	39.08	14.88	15.88	1588.00	-24.20	-61.92
Gross Earnings		413.78	301.62	351.05	-62.73	-15.16	49.43	16.39

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 31.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	1768.57	1258.69	1717.95	-50.62	-2.86	459.26	36.49
	Non-PRS	486.23	98.88	483.63	-2.60	-0.53	384.75	389.11
	Total	2254.80	1357.57	2201.58	-53.22	-2.36	844.01	62.17
Suburban		515.01	289.66	507.84	-7.17	-1.39	218.18	75.32
G.Total (Non-Sub+Sub)		2769.81	1647.23	2709.42	-60.39	-2.18	1062.19	64.48
Other Coaching Earnings	PRS	87.75	74.79	82.17	-5.58	-6.36	7.38	9.87
	Non-PRS	181.31	161.13	168.43	-12.88	-7.10	7.30	4.53
	Total	269.06	235.92	250.60	-18.46	-6.86	14.68	6.22
Goods Earnings		5369.09	4858.94	5195.82	-173.27	-3.23	336.88	6.93
Sundry earnings		247.41	164.78	268.71	21.30	8.61	103.93	63.07
Gross Earnings		8655.37	6906.87	8424.55	-230.82	-2.67	1517.68	21.97

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.01.23 TO 31.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	1029	1157	981	-48	-4.66	-176	-15.21
	Non-PRS	3619	2191	4243	624	17.24	2052	93.66
	Total	4648	3348	5224	576	12.39	1876	56.03
Suburban		25305	21661	26560	1255	4.96	4899	22.62
G.Total (Non-Sub+Sub)		29953	25009	31784	1831	6.11	6775	27.09

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 31.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	30945	31651	30797	-148	-0.48	-854	-2.70
	Non-PRS	108780	48465	110529	1749	1.61	62064	128.06
	Total	139725	80116	141326	1601	1.15	61210	76.40
Suburban		760577	458827	771269	10692	1.41	312442	68.10
G.Total (Non-Sub+Sub)		900302	538943	912595	12293	1.37	373652	69.33

E). NO. OF WAGON LOADED FROM				21.01.23 TO 31.01.23		NO. OF WAGON LOADED FROM				01.04.22 TO 31.01.23	
		2021-22	2022-23	Actual Diff.	%age Varn.			2021-22	2022-23	Actual Diff.	%age Varn.
		38088	41666	3578	9.39			968436	1038060	69624	7.19

F)AVERAGE NO OF WAGON PER DAY FROM				21.01.23 TO 31.01.23		AV. NO OF WAGON LOADED PER DAY FROM				01.04.22 TO 31.01.23	
		2021-22	2022-23	Actual Diff.	%age Varn.			2021-22	2022-23	Actual Diff.	%age Varn.
		3463	3788	325	9.38			3165	3392	227	7.17

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM				21.01.23 TO 31.01.23		ORIGINATING.TONNAGE FROM				01.04.22 TO 31.01.23	
BP 2022-23	2021-22	2022-23	% Var. over BP	% Var. over P/Year	BP 2022-23	2021-22	2022-23	% Var. over BP	% Var. over P/Year		
3.68	2.41	2.63	-28.53	9.13	68.40	61.05	65.26	-4.59	6.90		

Copy to:-

- 1.Secy.to G.M./E.RLY/CCC 5.PFA/E.RLY/CCC
- 2.AGM/E.RLY/CCC 6. FA&CAO(T)/E.RLY/CCC 9.DY.CAO(TA)/E.RLY
- 3.PCOM/E.R/CCC 7.DGM(G)/E.RLY 10).DY.CCM(G)/E.RLY
- 4.PCCM/E.R/CCC 8.CCM(PM)/E.RLY 11).DRM-SDAH/HWH/MLDT/ASN
- 12) SR.DCM-SDAH/HWH/MLDT/ASN

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

## HOWRAH

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.01.23 TO 31.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	32.50	19.23	26.68	-5.82	-17.91	7.45	38.74
	Non-PRS	7.64	1.50	8.06	0.42	5.50	6.56	437.33
	Total	40.14	20.73	34.74	-5.40	-13.45	14.01	67.58
Suburban		7.44	4.79	6.17	-1.27	-17.07	1.38	28.81
G.Total (Non-Sub+Sub)		47.58	25.52	40.91	-6.67	-14.02	15.39	60.31
Other Coaching Earnings	PRS	2.03	0.96	1.21	-0.82	-40.39	0.25	26.04
	Non-PRS	4.79	3.60	3.57	-1.22	-25.47	-0.03	-0.83
	Total	6.82	4.56	4.78	-2.04	-29.91	0.22	4.82
Goods Earnings		41.87	36.23	40.97	-0.90	-2.15	4.74	13.08
Sundry earnings		0.29	5.20	6.25	5.96	2055.17	1.05	20.19
Gross Earnings		96.56	71.51	92.91	-3.65	-3.78	21.40	29.93

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 31.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	733.09	519.58	714.78	-18.31	-2.50	195.20	37.57
	Non-PRS	179.60	25.21	179.82	0.22	0.12	154.61	613.29
	Total	912.69	544.79	894.60	-18.09	-1.98	349.81	64.21
Suburban		176.81	98.35	173.82	-2.99	-1.69	75.47	76.74
G.Total (Non-Sub+Sub)		1089.50	643.14	1068.42	-21.08	-1.93	425.28	66.13
Other Coaching Earnings	PRS	36.20	30.83	34.07	-2.13	-5.88	3.24	10.51
	Non-PRS	85.68	71.18	80.01	-5.67	-6.62	8.83	12.41
	Total	121.88	102.01	114.08	-7.80	-6.40	12.07	11.83
Goods Earnings		838.47	866.59	818.73	-19.74	-2.35	-47.86	-5.52
Sundry earnings		65.23	34.41	72.94	7.71	11.82	38.53	111.97
Gross Earnings		2115.08	1646.15	2074.17	-40.91	-1.93	428.02	26.00

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.01.23 TO 31.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	439	507	431	-8	-1.82	-76	-14.99
	Non-PRS	1104	622	1310	206	18.66	688	110.61
	Total	1543	1129	1741	198	12.83	612	54.21
Suburban		8043	6889	8138	95	1.18	1249	18.13
G.Total (Non-Sub+Sub)		9586	8018	9879	293	3.06	1861	23.21

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 31.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	13171	13352	13159	-12	-0.09	-193	-1.45
	Non-PRS	33190	11700	33836	646	1.95	22136	189.20
	Total	46361	25052	46995	634	1.37	21943	87.59
Suburban		241752	150977	244412	2660	1.10	93435	61.89
G.Total (Non-Sub+Sub)		288113	176029	291407	3294	1.14	115378	65.54

Dy.Chief Statistical &amp; Analysis Officer

Eastern Railway/Kol.

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.01.23 TO 31.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	23.55	11.34	18.77	-4.78	-20.30	7.43	65.52
	Non-PRS	3.82	1.35	4.09	0.27	7.07	2.74	202.96
	Total	27.37	12.69	22.86	-4.51	-16.48	10.17	80.14
Suburban		14.24	9.24	12.40	-1.84	-12.92	3.16	34.20
G.Total (Non-Sub+Sub)		41.61	21.93	35.26	-6.35	-15.26	13.33	60.78
Other Coaching Earnings	PRS	1.38	0.62	0.83	-0.55	-39.86	0.21	33.87
	Non-PRS	3.42	2.14	1.98	-1.44	-42.11	-0.16	-7.48
	Total	4.80	2.76	2.81	-1.99	-41.46	0.05	1.81
Goods Earnings		8.89	8.26	9.41	0.52	5.85	1.15	13.92
Sundry earnings		-2.92	1.06	1.66	4.58	156.85	0.60	56.60
Gross Earnings		52.38	34.01	49.14	-3.24	-6.19	15.13	44.49

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 31.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	531.47	323.98	517.01	-14.46	-2.72	193.03	59.58
	Non-PRS	89.65	26.18	89.79	0.14	0.16	63.61	242.97
	Total	621.12	350.16	606.80	-14.32	-2.31	256.64	73.29
Suburban		338.20	191.31	334.02		-1.24	142.71	74.60
G.Total (Non-Sub+Sub)		959.32	541.47	940.82	-18.50	-1.93	399.35	73.75
Other Coaching Earnings	PRS	25.10	19.75	23.65		-5.78	3.90	19.75
	Non-PRS	61.95	54.07	57.78		-6.73	3.71	6.86
	Total	87.05	73.82	81.43	-5.62	-6.46	7.61	10.31
Goods Earnings		182.45	160.61	180.37		-1.14	19.76	12.30
Sundry earnings		67.36	44.39	78.14		16.00	33.75	76.03
Gross Earnings		1296.18	820.29	1280.76	-15.42	-1.19	460.47	56.14

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.01.23 TO 31.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	266	257	261	-5	-1.88	4	1.56
	Non-PRS	934	673	1133	199	21.31	460	68.35
	Total	1200	930	1394	194	16.17	464	49.89
Suburban		17262	14772	18422	1160	6.72	3650	24.71
G.Total (Non-Sub+Sub)		18462	15702	19816	1354	7.33	4114	26.20

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 31.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	8003	6908	7987	-16	-0.20	1079	15.62
	Non-PRS	28095	13781	28659	564	2.01	14878	107.96
	Total	36098	20689	36646	548	1.52	15957	77.13
Suburban		518825	307850	526857	8032	1.55	219007	71.14
G.Total (Non-Sub+Sub)		554923	328539	563503	8580	1.55	234964	71.52

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.01.23 TO 31.01.23		FIG. IN CRORE		
Passenger Earnings:-	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	12.01	7.26	9.01	-3.00	-24.98	1.75	24.10
	Non-PRS	4.92	1.45	4.35	-0.57	-11.59	2.90	200.00
	Total	16.93	8.71	13.36	-3.57	-21.09	4.65	53.39
Suburban								
G.Total (Non-Sub+Sub)		16.93	8.71	13.36	-3.57	-21.09	4.65	53.39
Other Coaching Earnings	PRS	0.74	0.35	0.41	-0.33	-44.59	0.06	17.14
	Non-PRS	0.97	0.48	0.36	-0.61	-62.89	-0.12	-25.00
	Total	1.71	0.83	0.77	-0.94	-54.97	-0.06	-7.23
Goods Earnings		179.77	115.95	137.66	-42.11	-23.42	21.71	18.72
Sundry earnings		0.68	3.00	1.61	0.93	136.76	-1.39	-46.33
Gross Earnings		199.09	128.49	153.40	-45.69	-22.95	24.91	19.39

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 31.01.23		FIG. IN CRORE		
Passenger Earnings:-	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	271.25	210.31	261.62	-9.63	-3.55	51.31	24.40
	Non-PRS	115.29	31.36	112.86	-2.43	-2.11	81.50	259.89
	Total	386.54	241.67	374.48	-12.06	-3.12	132.81	54.96
Suburban								
G.Total (Non-Sub+Sub)		386.54	241.67	374.48	-12.06	-3.12	132.81	54.96
Other Coaching Earnings	PRS	14.04	11.76	13.09	-0.95	-6.77	1.33	11.31
	Non-PRS	17.90	17.82	16.45	-1.45	-8.10	-1.37	-7.69
	Total	31.94	29.58	29.54	-2.40	-7.51	-0.04	-0.14
Goods Earnings		3420.60	3027.42	3301.66	-118.94	-3.48	274.24	9.06
Sundry earnings		38.54	28.21	38.51	-0.03	-0.08	10.30	36.51
Gross Earnings		3877.62	3326.88	3744.19	-133.43	-3.44	417.31	12.54

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.01.23 TO 31.01.23		FIGS IN THOUSAND		
No. of Passenger	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	171	195	159	-12	-7.02	-36	-18.46
	Non-PRS	1005	640	1080	75	7.46	440	68.75
	Total	1176	835	1239	63	5.36	404	48.38
Suburban								
G.Total (Non-Sub+Sub)		1176	835	1239	63	5.36	404	48.38

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 31.01.23		FIGS IN THOUSAND		
No. of Passenger	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	5155	5197	5104	-51	-0.99	-93	-1.79
	Non-PRS	30219	14462	30496	277	0.92	16034	110.87
	Total	35374	19659	35600	226	0.64	15941	81.09
Suburban								
G.Total (Non-Sub+Sub)		35374	19659	35600	226	0.64	15941	81.09

## MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.01.23 TO 31.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	10.33	6.56	7.52	-2.81	-27.20	0.96	14.63
	Non-PRS	4.33	0.65	4.38	0.05	1.15	3.73	573.85
	Total	14.66	7.21	11.90	-2.76	-18.83	4.69	65.05
Suburban								
G.Total (Non-Sub+Sub)		14.66	7.21	11.90	-2.76	-18.83	4.69	65.05
Other Coaching Earnings	PRS	0.73	0.33	0.34	-0.39	-53.42	0.01	3.03
	Non-PRS	0.91	0.35	0.39	-0.52	-57.14	0.04	11.43
	Total	1.64	0.68	0.73	-0.91	-55.49	0.05	7.35
Goods Earnings		48.50	29.90	37.61	-10.89	-22.45	7.71	25.79
Sundry earnings		-0.07	0.49	2.23	2.30	3285.71	1.74	355.10
Gross Earnings		64.73	38.28	52.47	-12.26	-18.94	14.19	37.07

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 31.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	232.76	204.82	224.54	-8.22	-3.53	19.72	9.63
	Non-PRS	101.69	16.13	101.16	-0.53	-0.52	85.03	527.15
	Total	334.45	220.95	325.70	-8.75	-2.62	104.75	47.41
Suburban								
G.Total (Non-Sub+Sub)		334.45	220.95	325.70	-8.75	-2.62	104.75	47.41
Other Coaching Earnings	PRS	12.41	12.45	11.36	-1.05	-8.46	-1.09	-8.76
	Non-PRS	15.78	18.06	14.19	-1.59	-10.08	-3.87	-21.43
	Total	28.19	30.51	25.55	-2.64	-9.37	-4.96	-16.26
Goods Earnings		927.57	804.32	895.06	-32.51	-3.50	90.74	11.28
Sundry earnings		18.39	12.64	20.98	2.59	14.08	8.34	65.98
Gross Earnings		1308.60	1068.42	1267.29	-41.31	-3.16	198.87	18.61

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.01.23 TO 31.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	153	198	130	-23	-15.03	-68	-34.34
	Non-PRS	576	256	720	144	25.00	464	181.25
	Total	729	454	850	121	16.60	396	87.22
Suburban								
G.Total (Non-Sub+Sub)		729	454	850	121	16.60	396	87.22

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 31.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	4616	6194	4547	-69	-1.49	-1647	-26.59
	Non-PRS	17276	8522	17538	262	1.52	9016	105.80
	Total	21892	14716	22085	193	0.88	7369	50.07
Suburban								
G.Total (Non-Sub+Sub)		21892	14716	22085	193	0.88	7369	50.07

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.01.23 TO 31.01.23		FIG. IN CRORE	
Passenger Earnings:-	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings							
Sundry earnings				1.02	29.33	3.13	2.11 206.86 -26.20 -89.33
Gross Earnings				1.02	29.33	3.13	2.11 206.86 -26.20 -89.33

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 31.01.23		FIG. IN CRORE	
Passenger Earnings:-	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings							
Sundry earnings				57.89	45.13	58.14	0.25 0.43 13.01 28.83
Gross Earnings				57.89	45.13	58.14	0.25 0.43 13.01 28.83

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.01.23 TO 31.01.23		FIGS IN THOUSAND	
No. of Passenger	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 31.01.23		FIGS IN THOUSAND	
No. of Passenger	BP 2022-23 (RE)	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							