

## EASTERN RAILWAY

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.01.23 TO 20.01.23		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	56.14	27.35	54.90	-1.24	-2.21	27.55	100.73
	Non-PRS	13.44	4.01	18.42	4.98	37.05	14.41	359.35
	Total	69.58	31.36	73.32	3.74	5.38	41.96	133.80
Suburban		20.72	10.93	17.44	-3.28	-15.83	6.51	59.56
G.Total (Non-Sub+Sub)		90.30	42.29	90.76	0.46	0.51	48.47	114.61
Other Coaching Earnings	PRS	3.59	2.82	2.72	-0.87	-24.23	-0.10	-3.55
	Non-PRS	7.98	4.73	4.54	-3.44	-43.11	-0.19	-4.02
	Total	11.57	7.55	7.26	-4.31	-37.25	-0.29	-3.84
Goods Earnings		208.85	174.04	192.80	-16.05	-7.68	18.76	10.78
Sundry earnings		10.63	0.81	1.75	-8.88	-83.54	0.94	116.05
Gross Earnings		321.35	224.69	292.57	-28.78	-8.96	67.88	30.21
B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.01.23		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	1649.26	1214.30	1655.97	6.71	0.41	441.67	36.37
	Non-PRS	395.22	93.93	462.75	67.53	17.09	368.82	392.65
	Total	2044.48	1308.23	2118.72	74.24	3.63	810.49	61.95
Suburban		608.97	275.63	489.27	-119.70	-19.66	213.64	77.51
G.Total (Non-Sub+Sub)		2653.45	1583.86	2607.99	-45.46	-1.71	1024.13	64.66
Other Coaching Earnings	PRS	103.82	72.53	79.38	-24.44	-23.54	6.85	9.44
	Non-PRS	231.11	154.56	162.13	-68.98	-29.85	7.57	4.90
	Total	334.93	227.09	241.51	-93.42	-27.89	14.42	6.35
Goods Earnings		5475.31	4668.60	4970.17	-505.14	-9.23	301.57	6.46
Sundry earnings		307.39	125.70	253.83	-53.56	-17.42	128.13	101.93
Gross Earnings		8771.08	6605.25	8073.50	-697.58	-7.95	1468.25	22.23
C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.01.23 TO 20.01.23		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	746	797	895	149	19.97	98	12.30
	Non-PRS	4885	1827	3914	-971	-19.88	2087	114.23
	Total	5631	2624	4809	-822	-14.60	2185	83.27
Suburban		29747	17286	26856	-2891	-9.72	9570	55.36
G.Total (Non-Sub+Sub)		35378	19910	31665	-3713	-10.50	11755	59.04
D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.01.23		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	21920	30494	29816	7896	36.02	-678	-2.22
	Non-PRS	143550	46274	106286	-37264	-25.96	60012	129.69
	Total	165470	76768	136102	-29368	-17.75	59334	77.29
Suburban		874248	437166	744709	-129539	-14.82	307543	70.35
G.Total (Non-Sub+Sub)		1039718	513934	880811	-158907	-15.28	366877	71.39

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E). NO. OF WAGON LOADED FROM				11.01.23 TO 20.01.23		NO. OF WAGON LOADED FROM				01.04.22 TO 20.01.23	
	2021-22	2022-23	Actual Diff.	%age Varn.		2021-22	2022-23	Actual Diff.	%age Varn.		
	35911	36759	848	2.36		930348	996394	66046	7.10		

F)AVERAGE NO OF WAGON PER DAY FROM				11.01.23 TO 20.01.23		AV. NO OF WAGON LOADED PER DAY FROM				01.04.22 TO 20.01.23	
	2021-22	2022-23	Actual Diff.	%age Varn.		2021-22	2022-23	Actual Diff.	%age Varn.		
	3591	3676	85	2.37		3154	3378	224	7.10		

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM				11.01.23 TO 20.01.23		ORIGINATING.TONNAGE FROM				01.04.22 TO 20.01.23	
BP 2022-23	2021-22	2022-23	% Var. over BP	% Var. over P/Year	BP 2022-23	2021-22	2022-23	% Var. over BP	% Var. over P/Year		
2.70	2.28	2.32	-14.07	1.75	70.96	58.64	62.63	-11.74	6.80		

Copy to:-

- 1.Secy.to G.M./E.RLY/CCC 5.PFA/E.RLY/CCC
- 2.AGM/E.RLY/CCC 6. FA&CAO(T)/E.RLY/CCC 9.DY.CAO(TA)/E.RLY
- 3.PCOM/E.R/CCC 7.DGM(G)/E.RLY 10).DY.CCM(G)/E.RLY
- 4.PCCM/E.R/CCC 8.CCM(PM)/E.RLY 11).DRM-SDAH/HWH/MLDT/ASN
- 12) SR.DCM-SDAH/HWH/MLDT/ASN

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

## HOWRAH

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.01.23 TO 20.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	23.32	12.05	23.74	0.42	1.80	11.69	97.01
	Non-PRS	4.81	1.12	7.22	2.41	50.10	6.10	544.64
	Total	28.13	13.17	30.96	2.83	10.06	17.79	135.08
Suburban		7.05	3.78	5.78	-1.27	-18.01	2.00	52.91
G.Total (Non-Sub+Sub)		35.18	16.95	36.74	1.56	4.43	19.79	116.76
Other Coaching Earnings	PRS	1.48	1.20	1.20	-0.28	-18.92	0.00	0.00
	Non-PRS	3.67	2.26	2.12	-1.55	-42.23	-0.14	-6.19
	Total	5.15	3.46	3.32	-1.83	-35.53	-0.14	-4.05
Goods Earnings		39.60	31.13	29.40	-10.20	-25.76	-1.73	-5.56
Sundry earnings		2.97	0.22	0.88	-2.09	-70.37	0.66	300.00
Gross Earnings		82.90	51.76	70.34	-12.56	-15.15	18.58	35.90

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 20.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	685.12	500.35	688.10	2.98	0.43	187.75	37.52
	Non-PRS	141.27	23.71	171.76	30.49	21.58	148.05	624.42
	Total	826.39	524.06	859.86	33.47	4.05	335.80	64.08
Suburban		207.19	93.56	167.65	-39.54	-19.08	74.09	79.19
G.Total (Non-Sub+Sub)		1033.58	617.62	1027.51	-6.07	-0.59	409.89	66.37
Other Coaching Earnings	PRS	42.91	29.87	32.86	-10.05	-23.42	2.99	10.01
	Non-PRS	106.08	67.58	76.44	-29.64	-27.94	8.86	13.11
	Total	148.99	97.45	109.30	-39.69	-26.64	11.85	12.16
Goods Earnings		1007.66	830.36	777.76	-229.90	-22.82	-52.60	-6.33
Sundry earnings		85.82	29.22	66.69	-19.13	-22.29	37.47	128.23
Gross Earnings		2276.05	1574.65	1981.26	-294.79	-12.95	406.61	25.82

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.01.23 TO 20.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	322	345	400	78	24.22	55	15.94
	Non-PRS	1587	469	1229	-358	-22.56	760	162.05
	Total	1909	814	1629	-280	-14.67	815	100.12
Suburban		9743	5785	8367	-1376	-14.12	2582	44.63
G.Total (Non-Sub+Sub)		11652	6599	9996	-1656	-14.21	3397	51.48

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 20.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	9457	12845	12728	3271	34.59	-117	-0.91
	Non-PRS	46625	11078	32526	-14099	-30.24	21448	193.61
	Total	56082	23923	45254	-10828	-19.31	21331	89.17
Suburban		286363	144088	236274	-50089	-17.49	92186	63.98
G.Total (Non-Sub+Sub)		342445	168011	281528	-60917	-17.79	113517	67.57

Dy.Chief Statistical &amp; Analysis Officer

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.01.23 TO 20.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	18.35	6.14	16.75	-1.60	-8.72	10.61	172.80
	Non-PRS	2.74	1.10	3.57	0.83	30.29	2.47	224.55
	Total	21.09	7.24	20.32	-0.77	-3.65	13.08	180.66
Suburban		13.67	7.15	11.66	-2.01	-14.70	4.51	63.08
G.Total (Non-Sub+Sub)		34.76	14.39	31.98	-2.78	-8.00	17.59	122.24
Other Coaching Earnings	PRS	0.95	0.86	0.82	-0.13	-13.68	-0.04	-4.65
	Non-PRS	2.60	1.27	1.53	-1.07	-41.15	0.26	20.47
	Total	3.55	2.13	2.35	-1.20	-33.80	0.22	10.33
Goods Earnings		6.82	4.26	7.27	0.45	6.60	3.01	70.66
Sundry earnings		3.07	0.29	0.67	-2.40	-78.18	0.38	131.03
Gross Earnings		48.20	21.07	42.27	-5.93	-12.30	21.20	100.62

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 20.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	539.32	312.64	498.24	-41.08	-7.62	185.60	59.37
	Non-PRS	80.47	24.83	85.70	5.23	6.50	60.87	245.15
	Total	619.79	337.47	583.94	-35.85	-5.78	246.47	73.03
Suburban		401.78	182.07	321.62	-80.16	-19.95	139.55	76.65
G.Total (Non-Sub+Sub)		1021.57	519.54	905.56	-116.01	-11.36	386.02	74.30
Other Coaching Earnings	PRS	27.48	19.13	22.82	-4.66	-16.96	3.69	19.29
	Non-PRS	75.45	51.94	55.80	-19.65	-26.04	3.86	7.43
	Total	102.93	71.07	78.62	-24.31	-23.62	7.55	10.62
Goods Earnings		166.15	152.35	170.96	4.81	2.89	18.61	12.22
Sundry earnings		88.97	43.33	76.48	-12.49	-14.04	33.15	76.51
Gross Earnings		1379.62	786.29	1231.62	-148.00	-10.73	445.33	56.64

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.01.23 TO 20.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	211	161	238	27	12.80	77	47.83
	Non-PRS	1126	546	1019	-107	-9.50	473	86.63
	Total	1337	707	1257	-80	-5.98	550	77.79
Suburban		20004	11501	18489	-1515	-7.57	6988	60.76
G.Total (Non-Sub+Sub)		21341	12208	19746	-1595	-7.47	7538	61.75

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 20.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	6200	6651	7726	1526	24.61	1075	16.16
	Non-PRS	33096	13108	27526	-5570	-16.83	14418	109.99
	Total	39296	19759	35252	-4044	-10.29	15493	78.41
Suburban		587885	293078	508435	-79450	-13.51	215357	73.48
G.Total (Non-Sub+Sub)		627181	312837	543687	-83494	-13.31	230850	73.79

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.01.23 TO 20.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	8.54	4.48	7.78	-0.76	-8.90	3.30	73.66
	Non-PRS	3.72	1.15	3.76	0.04	1.08	2.61	226.96
	Total	12.26	5.63	11.54	-0.72	-5.87	5.91	104.97
Suburban								
G.Total (Non-Sub+Sub)		12.26	5.63	11.54	-0.72	-5.87	5.91	104.97
Other Coaching Earnings	PRS	0.57	0.38	0.38	-0.19	-33.33	0.00	0.00
	Non-PRS	0.86	0.87	0.57	-0.29	-33.72	-0.30	-34.48
	Total	1.43	1.25	0.95	-0.48	-33.57	-0.30	-24.00
Goods Earnings		129.61	109.69	123.48	-6.13	-4.73	13.79	12.57
Sundry earnings		1.94	0.01	0.16	-1.78	-91.75	0.15	1500.00
Gross Earnings		145.24	116.58	136.13	-9.11	-6.27	19.55	16.77

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 20.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	250.63	203.05	252.61	1.98	0.79	49.56	24.41
	Non-PRS	109.50	29.91	108.51	-0.99	-0.90	78.60	262.79
	Total	360.13	232.96	361.12	0.99	0.27	128.16	55.01
Suburban								
G.Total (Non-Sub+Sub)		360.13	232.96	361.12	0.99	0.27	128.16	55.01
Other Coaching Earnings	PRS	16.43	11.41	12.68	-3.75	-22.82	1.27	11.13
	Non-PRS	24.82	17.33	16.09	-8.73	-35.17	-1.24	-7.16
	Total	41.25	28.74	28.77	-12.48	-30.25	0.03	0.10
Goods Earnings		3418.50	2911.47	3164.00	-254.50	-7.44	252.53	8.67
Sundry earnings		56.15	25.21	36.90	-19.25	-34.28	11.69	46.37
Gross Earnings		3876.03	3198.38	3590.79	-285.24	-7.36	392.41	12.27

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.01.23 TO 20.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	115	129	139	24	20.87	10	7.75
	Non-PRS	1345	525	1053	-292	-21.71	528	100.57
	Total	1460	654	1192	-268	-18.36	538	82.26
Suburban								
G.Total (Non-Sub+Sub)		1460	654	1192	-268	-18.36	538	82.26

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 20.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	3391	5002	4945	1554	45.83	-57	-1.14
	Non-PRS	39532	13822	29416	-10116	-25.59	15594	112.82
	Total	42923	18824	34361	-8562	-19.95	15537	82.54
Suburban								
G.Total (Non-Sub+Sub)		42923	18824	34361	-8562	-19.95	15537	82.54

## MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.01.23 TO 20.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	5.93	4.68	6.63	0.70	11.80	1.95	41.67
	Non-PRS	2.17	0.64	3.87	1.70	78.34	3.23	504.69
	Total	8.10	5.32	10.50	2.40	29.63	5.18	97.37
Suburban								
G.Total (Non-Sub+Sub)		8.10	5.32	10.50	2.40	29.63	5.18	97.37
Other Coaching Earnings	PRS	0.59	0.38	0.32	-0.27	-45.76	-0.06	-15.79
	Non-PRS	0.85	0.33	0.32	-0.53	-62.35	-0.01	-3.03
	Total	1.44	0.71	0.64	-0.80	-55.56	-0.07	-9.86
Goods Earnings		32.82	28.96	32.65	-0.17	-0.52	3.69	12.74
Sundry earnings		0.91	0.29	0.04	-0.87	-95.60	-0.25	-86.21
Gross Earnings		43.27	35.28	43.83	0.56	1.29	8.55	24.23

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.22 TO 20.01.23		FIG. IN CRORE	
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	174.19	198.26	217.02	42.83	24.59	18.76	9.46
	Non-PRS	63.98	15.48	96.78	32.80	51.27	81.30	525.19
	Total	238.17	213.74	313.80	75.63	31.75	100.06	46.81
Suburban								
G.Total (Non-Sub+Sub)		238.17	213.74	313.80	75.63	31.75	100.06	46.81
Other Coaching Earnings	PRS	17.00	12.12	11.02	-5.98	-35.18	-1.10	-9.08
	Non-PRS	24.76	17.71	13.80	-10.96	-44.26	-3.91	-22.08
	Total	41.76	29.83	24.82	-16.94	-40.57	-5.01	-16.80
Goods Earnings		883.00	774.42	857.45	-25.55	-2.89	83.03	10.72
Sundry earnings		26.28	12.15	18.75	-7.53	-28.65	6.60	54.32
Gross Earnings		1189.21	1030.14	1214.82	25.61	2.15	184.68	17.93

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.01.23 TO 20.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	98	162	118	20	20.41	-44	-27.16
	Non-PRS	827	287	613	-214	-25.88	326	113.59
	Total	925	449	731	-194	-20.97	282	62.81
Suburban					0	#DIV/0!		#DIV/0!
G.Total (Non-Sub+Sub)		925	449	731	-194	-20.97	282	62.81

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.22 TO 20.01.23		FIGS IN THOUSAND	
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	2872	5996	4417	1545	53.80	-1579	-26.33
	Non-PRS	24297	8266	16818	-7479	-30.78	8552	103.46
	Total	27169	14262	21235	-5934	-21.84	6973	48.89
Suburban					0	#DIV/0!		#DIV/0!
G.Total (Non-Sub+Sub)		27169	14262	21235	-5934	-21.84	6973	48.89

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

HQ & WORK SHOPS

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.01.23 TO 20.01.23		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	Total							
Suburban								
G.Total (Non-Sub+Sub)								
Other Coaching Earnings	PRS							
	Non-PRS							
	Total							
Goods Earnings								
Sundry earnings		1.74	0.00	0.00	-1.74	-100.00	0.00	#DIV/0!
Gross Earnings		1.74	0.00	0.00	-1.74	-100.00	0.00	#DIV/0!

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.01.23		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	Total							
Suburban								
G.Total (Non-Sub+Sub)								
Other Coaching Earnings	PRS							
	Non-PRS							
	Total							
Goods Earnings								
Sundry earnings		50.17	15.79	55.01	4.84	9.65	39.22	248.39
Gross Earnings		50.17	15.79	55.01	4.84	9.65	39.22	248.39

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.01.23 TO 20.01.23		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	Total							
Suburban								
G.Total (Non-Sub+Sub)								

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.01.23		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	Total							
Suburban								
G.Total (Non-Sub+Sub)								

Dy.Chief Statistical & Analysis Officer