

**Eastern Railway**  
**Financial Review 2022-23-Demand No. 85 (Actual December, 2022)**

(figs. in Cr. of Rupees)

2021-22		ITEM	2022-23						
Actual	Actual upto Dec, 2021		Revised Target	BP on BG upto Dec'22	Actual upto Dec'22	Var. of Actual December'22 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
<b>Apportioned Earnings</b>									
1762.45	1238.00	Passenger	2811.19	2065.21	2006.41	768.41	62.07	-58.80	-2.85
264.06	183.16	Other Coaching	349.35	290.76	243.56	60.40	32.98	-47.20	-16.23
5487.43	3877.15	Goods	6601.59	4466.65	4508.18	631.03	16.28	41.53	0.93
222.75	123.72	Sundry	243.41	286.13	250.25	126.53	102.27	-35.88	-12.54
<b>7736.69</b>	<b>5422.03</b>	<b>Gross Earnings</b>	<b>10005.54</b>	<b>7108.75</b>	<b>7008.40</b>	<b>1586.37</b>	<b>29.26</b>	<b>-100.35</b>	<b>-1.41</b>
-8.66	-49.75	Suspense	4.00	-31.32	-117.41	-67.66	136.00	-86.09	274.87
<b>7728.03</b>	<b>5372.28</b>	<b>Gross Traffic Receipt</b>	<b>10009.54</b>	<b>7077.43</b>	<b>6890.99</b>	<b>1518.71</b>	<b>28.27</b>	<b>-186.44</b>	<b>-2.63</b>
<b>Originating Earnings</b>									
2130.57	1500.90	Passenger	3271.25	2472.85	2429.45	928.55	61.87	-43.40	-1.76
290.67	208.53	Other Coaching	418.91	311.79	226.87	18.34	8.79	-84.92	-27.24
6023.13	4322.11	Goods	7029.15	5057.61	4582.78	260.67	6.03	-474.83	-9.39
222.75	123.72	Sundry	384.44	286.13	250.25	126.53	102.27	-35.88	-12.54
<b>8667.12</b>	<b>6155.26</b>	<b>Gross Earnings</b>	<b>11103.75</b>	<b>8128.38</b>	<b>7489.35</b>	<b>1334.09</b>	<b>21.67</b>	<b>-639.03</b>	<b>-7.86</b>