

EASTERN RAILWAY

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.11.22 TO 20.11.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	57.51	55.32	58.92	1.41	2.45	3.60	6.51
	Non-PRS	13.79	5.72	20.75	6.96	50.47	15.03	262.76
	Total	71.30	61.04	79.67	8.37	11.74	18.63	30.52
Suburban		21.24	15.23	17.54	-3.70	-17.42	2.31	15.17
G.Total (Non-Sub+Sub)		92.54	76.27	97.21	4.67	5.05	20.94	27.46
Other Coaching Earnings	PRS	3.57	2.83	2.67	-0.90	-25.21	-0.16	-5.65
	Non-PRS	7.95	4.39	8.17	0.22	2.77	3.78	86.10
	Total	11.52	7.22	10.84	-0.68	-5.90	3.62	50.14
Goods Earnings		196.99	163.57	164.69	-32.30	-16.40	1.12	0.68
Sundry earnings		10.57	1.71	2.58	-7.99	-75.59	0.87	50.88
Gross Earnings		311.62	248.77	275.32	-36.30	-11.65	26.55	10.67
B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.11.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	1311.69	964.22	1346.04	34.35	2.62	381.82	39.60
	Non-PRS	314.35	62.13	350.92	36.57	11.63	288.79	464.82
	Total	1626.04	1026.35	1696.96	70.92	4.36	670.61	65.34
Suburban		484.32	189.60	383.40	-100.92	-20.84	193.80	102.22
G.Total (Non-Sub+Sub)		2110.36	1215.95	2080.36	-30.00	-1.42	864.41	71.09
Other Coaching Earnings	PRS	82.00	54.94	63.29	-18.71	-22.82	8.35	15.20
	Non-PRS	182.52	121.25	143.36	-39.16	-21.46	22.11	18.24
	Total	264.52	176.19	206.65	-57.87	-21.88	30.46	17.29
Goods Earnings		4224.37	3603.15	3811.19	-413.18	-9.78	208.04	5.77
Sundry earnings		242.74	99.02	190.45	-52.29	-21.54	91.43	92.33
Gross Earnings		6841.99	5094.31	6288.65	-553.34	-8.09	1194.34	23.44
C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.11.22 TO 20.11.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	764	1419	970	206	26.96	-449	-31.64
	Non-PRS	5006	2529	4101	-905	-18.08	1572	62.16
	Total	5770	3948	5071	-699	-12.11	1123	28.44
Suburban		30490	22460	27200	-3290	-10.79	4740	21.10
G.Total (Non-Sub+Sub)		36260	26408	32271	-3989	-11.00	5863	22.20
D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.11.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	17433	23771	24690	7257	41.63	919	3.87
	Non-PRS	114165	32292	82730	-31435	-27.53	50438	156.19
	Total	131598	56063	107420	-24178	-18.37	51357	91.61
Suburban		695299	304724	584234	-111065	-15.97	279510	91.73
G.Total (Non-Sub+Sub)		826897	360787	691654	-135243	-16.36	330867	91.71

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E). NO. OF WAGON LOADED FROM			11.11.22 TO 20.11.22		NO. OF WAGON LOADED FROM			01.04.22 TO 20.11.22	
	2021-22	2022-23	Actual Diff.	%age Varn.		2021-22	2022-23	Actual Diff.	%age Varn.
	32583	36148	3565	10.94		714045	779566	65521	9.18

F)AVERAGE NO OF WAGON PER DAY FROM				11.11.22 TO 20.11.22		AV. NO OF WAGON LOADED PER DAY FROM			01.04.22 TO 20.11.22	
	2021-22	2022-23	Actual Diff.	%age Varn.		2021-22	2022-23	Actual Diff.	%age Varn.	
	3258	3615	357	10.96		3051	3331	280	9.18	

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM			11.11.22 TO 20.11.22		ORIGINATING.TONNAGE FROM			01.04.22 TO 20.11.22	
BP 2022-23	2021-22	2022-23	% Var. over BP	% Var. over P/Year	BP 2022-23	2021-22	2022-23	% Var. over BP	% Var. over P/Year
2.56	2.04	2.29	-10.55	12.25	54.78	45.02	48.94	-10.66	8.71

Copy to:-

- 1.Secy.to G.M./E.RLY/CCC 5.PFA/E.RLY/CCC
- 2.AGM/E.RLY/CCC 6. FA&CAO(T)/E.RLY/CCC 9.DY.CAO(TA)/E.RLY
- 3.PCOM/E.R/CCC 7.DGM(G)/E.RLY 10).DY.CCM(G)/E.RLY
- 4.PCCM/E.R/CCC 8.CCM(PM)/E.RLY 11).DRM-SDAH/HWH/MLDT/ASN
- 12) SR.DCM-SDAH/HWH/MLDT/ASN

**Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.**

HOWRAH

NO.ST/APPROX/112/GROSS EARN/2021-22

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.11.22 TO 20.11.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	23.88	23.35	24.86	0.98	4.10	1.51	6.47
	Non-PRS	4.93	1.65	7.47	2.54	51.52	5.82	352.73
	Total	28.81	25.00	32.33	3.52	12.22	7.33	29.32
Suburban		7.23	5.43	5.98	-1.25	-17.29	0.55	10.13
G.Total (Non-Sub+Sub)		36.04	30.43	38.31	2.27	6.30	7.88	25.90
Other Coaching Earnings	PRS	1.48	1.10	1.09	-0.39	-26.35	-0.01	-0.91
	Non-PRS	3.65	1.93	3.80	0.15	4.11	1.87	96.89
	Total	5.13	3.03	4.89	-0.24	-4.68	1.86	61.39
Goods Earnings		37.12	34.58	25.83	-11.29	-30.41	-8.75	-25.30
Sundry earnings		2.95	1.39	1.86	-1.09	-36.95	0.47	33.81
Gross Earnings		81.24	69.43	70.89	-10.35	-12.74	1.46	2.10

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.11.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	544.90	391.28	555.62	10.72	1.97	164.34	42.00
	Non-PRS	112.35	13.92	128.86	16.51	14.70	114.94	825.72
	Total	657.25	405.20	684.48	27.23	4.14	279.28	68.92
Suburban		164.79	63.67	132.13	-32.66	-19.82	68.46	107.52
G.Total (Non-Sub+Sub)		822.04	468.87	816.61	-5.43	-0.66	347.74	74.17
Other Coaching Earnings	PRS	33.90	22.36	25.98	-7.92	-23.36	3.62	16.19
	Non-PRS	83.77	51.94	69.41	-14.36	-17.14	17.47	33.63
	Total	117.67	74.30	95.39	-22.28	-18.93	21.09	28.38
Goods Earnings		771.74	620.58	616.78	-154.96	-20.08	-3.80	-0.61
Sundry earnings		67.77	18.63	52.18	-15.59	-23.00	33.55	180.09
Gross Earnings		1779.22	1182.38	1580.96	-198.26	-11.14	398.58	33.71

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.11.22 TO 20.11.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	330	603	431	101	30.61	-172	-28.52
	Non-PRS	1626	671	1259	-367	-22.57	588	87.63
	Total	1956	1274	1690	-266	-13.60	416	32.65
Suburban		9987	7751	8587	-1400	-14.02	836	10.79
G.Total (Non-Sub+Sub)		11943	9025	10277	-1666	-13.95	1252	13.87

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.11.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	7522	9885	10441	2919	38.81	556	5.62
	Non-PRS	37080	7211	25085	-11995	-32.35	17874	247.87
	Total	44602	17096	35526	-9076	-20.35	18430	107.80
Suburban		227749	99769	186384	-41365	-18.16	86615	86.82
G.Total (Non-Sub+Sub)		272351	116865	221910	-50441	-18.52	105045	89.89

Dy.Chief Statistical & Analysis Officer

Eastern Railway/Kol.

SEALDAH

NO.ST/APPROX/112/GROSS EARN/2021-22

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.11.22 TO 20.11.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	18.82	15.14	18.34	-0.48	-2.55	3.20	21.14
	Non-PRS	2.81	1.49	3.71	0.90	32.03	2.22	148.99
	Total	21.63	16.63	22.05	0.42	1.94	5.42	32.59
Suburban		14.01	9.80	11.56	-2.45	-17.49	1.76	17.96
G.Total (Non-Sub+Sub)		35.64	26.43	33.61	-2.03	-5.70	7.18	27.17
Other Coaching Earnings	PRS	0.95	0.71	0.78	-0.17	-17.89	0.07	9.86
	Non-PRS	2.59	1.47	3.43	0.84	32.43	1.96	133.33
	Total	3.54	2.18	4.21	0.67	18.93	2.03	93.12
Goods Earnings		6.24	4.53	3.93	-2.31	-37.02	-0.60	-13.25
Sundry earnings		3.06	0.16	0.34	-2.72	-88.89	0.18	112.50
Gross Earnings		48.48	33.30	42.09	-6.39	-13.18	8.79	26.40

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.11.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	428.92	248.30	402.90	-26.02	-6.07	154.60	62.26
	Non-PRS	64.00	16.06	63.87	-0.13	-0.20	47.81	297.70
	Total	492.92	264.36	466.77	-26.15	-5.31	202.41	76.57
Suburban		319.53	125.93	251.27	-68.26	-21.36	125.34	99.53
G.Total (Non-Sub+Sub)		812.45	390.29	718.04	-94.41	-11.62	327.75	83.98
Other Coaching Earnings	PRS	21.71	14.12	18.05	-3.66	-16.86	3.93	27.83
	Non-PRS	59.59	42.91	48.72	-10.87	-18.24	5.81	13.54
	Total	81.30	57.03	66.77	-14.53	-17.87	9.74	17.08
Goods Earnings		127.51	118.49	129.46	1.95	1.53	10.97	9.26
Sundry earnings		70.27	36.70	40.31	-29.96	-42.64	3.61	9.84
Gross Earnings		1091.53	602.51	954.58	-136.95	-12.55	352.07	58.43

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.11.22 TO 20.11.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	216	308	262	46	21.30	-46	-14.94
	Non-PRS	1154	705	1044	-110	-9.53	339	48.09
	Total	1370	1013	1306	-64	-4.67	293	28.92
Suburban		20503	14709	18613	-1890	-9.22	3904	26.54
G.Total (Non-Sub+Sub)		21873	15722	19919	-1954	-8.93	4197	26.70

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.11.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	4930	5244	6357	1427	28.95	1113	21.22
	Non-PRS	26321	8915	21248	-5073	-19.27	12333	138.34
	Total	31251	14159	27605	-3646	-11.67	13446	94.96
Suburban		467550	204955	397850	-69700	-14.91	192895	94.12
G.Total (Non-Sub+Sub)		498801	219114	425455	-73346	-14.70	206341	94.17

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.11.22 TO 20.11.22		FIG. IN CRORE				
Passenger Earnings:-	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	8.74	8.97	8.57	-0.17	-1.95	-0.40	-4.46		
	Non-PRS	3.82	1.80	4.59	0.77	20.16	2.79	155.00		
	Total	12.56	10.77	13.16	0.60	4.78	2.39	22.19		
Suburban										
G.Total (Non-Sub+Sub)				12.56	10.77	13.16	0.60	4.78	2.39	22.19
Other Coaching Earnings	PRS	0.56	0.51	0.43	-0.13	-23.21	-0.08	-15.69		
	Non-PRS	0.85	0.60	0.46	-0.39	-45.88	-0.14	-23.33		
	Total	1.41	1.11	0.89	-0.52	-36.88	-0.22	-19.82		
Goods Earnings		122.30	97.19	99.41	-22.89	-18.72	2.22	2.28		
Sundry earnings		1.93	0.03	0.17	-1.76	-91.19	0.14	466.67		
Gross Earnings		138.20	109.10	113.63	-24.57	-17.78	4.53	4.15		

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.11.22		FIG. IN CRORE				
Passenger Earnings:-	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	199.31	163.25	209.07	9.76	4.90	45.82	28.07		
	Non-PRS	87.10	20.80	85.94	-1.16	-1.33	65.14	313.17		
	Total	286.41	184.05	295.01	8.60	3.00	110.96	60.29		
Suburban										
G.Total (Non-Sub+Sub)				286.41	184.05	295.01	8.60	3.00	110.96	60.29
Other Coaching Earnings	PRS	12.97	8.75	10.24	-2.73	-21.05	1.49	17.03		
	Non-PRS	19.58	11.33	13.67	-5.91	-30.18	2.34	20.65		
	Total	32.55	20.08	23.91	-8.64	-26.54	3.83	19.07		
Goods Earnings		2638.11	2269.40	2417.76	-220.35	-8.35	148.36	6.54		
Sundry earnings		44.35	23.23	29.32	-15.03	-33.89	6.09	26.22		
Gross Earnings		3001.42	2496.76	2766.00	-235.42	-7.84	269.24	10.78		

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.11.22 TO 20.11.22		FIGS IN THOUSAND				
No. of Passenger	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	118	234	150	32	27.12	-84	-35.90		
	Non-PRS	1379	736	1083	-296	-21.46	347	47.15		
	Total	1497	970	1233	-264	-17.64	263	27.11		
Suburban										
G.Total (Non-Sub+Sub)				1497	970	1233	-264	-17.64	263	27.11

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.11.22		FIGS IN THOUSAND				
No. of Passenger	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	2697	3905	4163	1466	54.36	258	6.61		
	Non-PRS	31441	9818	23400	-8041	-25.57	13582	138.34		
	Total	34138	13723	27563	-6575	-19.26	13840	100.85		
Suburban										
G.Total (Non-Sub+Sub)				34138	13723	27563	-6575	-19.26	13840	100.85

MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/2021-22

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.11.22 TO 20.11.22		FIG. IN CRORE				
Passenger Earnings:-	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	6.07	7.86	7.15	1.08	17.79	-0.71	-9.03		
	Non-PRS	2.23	0.78	4.98	2.75	123.32	4.20	538.46		
	Total	8.30	8.64	12.13	3.83	46.14	3.49	40.39		
Suburban										
G.Total (Non-Sub+Sub)				8.30	8.64	12.13	3.83	46.14	3.49	40.39
Other Coaching Earnings	PRS	0.58	0.51	0.37	-0.21	-36.21	-0.14	-27.45		
	Non-PRS	0.86	0.39	0.48	-0.38	-44.19	0.09	23.08		
	Total	1.44	0.90	0.85	-0.59	-40.97	-0.05	-5.56		
Goods Earnings				31.33	27.27	35.52	4.19	13.37	8.25	30.25
Sundry earnings				0.90	0.13	0.21	-0.69	-76.67	0.08	61.54
Gross Earnings				41.97	36.94	48.71	6.74	16.06	11.77	31.86

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.11.22		FIG. IN CRORE				
Passenger Earnings:-	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	138.56	161.39	178.45	39.89	28.79	17.06	10.57		
	Non-PRS	50.90	11.35	72.25	21.35	41.94	60.90	536.56		
	Total	189.46	172.74	250.70	61.24	32.32	77.96	45.13		
Suburban										
G.Total (Non-Sub+Sub)				189.46	172.74	250.70	61.24	32.32	77.96	45.13
Other Coaching Earnings	PRS	13.42	9.71	9.02	-4.40	-32.79	-0.69	-7.11		
	Non-PRS	19.58	15.07	11.56	-8.02	-40.96	-3.51	-23.29		
	Total	33.00	24.78	20.58	-12.42	-37.64	-4.20	-16.95		
Goods Earnings				687.01	594.68	647.19	-39.82	-5.80	52.51	8.83
Sundry earnings				20.75	10.55	15.92	-4.83	-23.28	5.37	50.90
Gross Earnings				930.22	802.75	934.39	4.17	0.45	131.64	16.40

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.11.22 TO 20.11.22		FIGS IN THOUSAND				
No. of Passenger	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	100	274	127	27	27.00	-147	-53.65		
	Non-PRS	847	417	715	-132	-15.58	298	71.46		
	Total	947	691	842	-105	-11.09	151	21.85		
Suburban										
G.Total (Non-Sub+Sub)				947	691	842	-105	-11.09	151	21.85

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.11.22		FIGS IN THOUSAND				
No. of Passenger	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS	2284	4737	3729	1445	63.27	-1008	-21.28		
	Non-PRS	19323	6348	12997	-6326	-32.74	6649	104.74		
	Total	21607	11085	16726	-4881	-22.59	5641	50.89		
Suburban										
G.Total (Non-Sub+Sub)				21607	11085	16726	-4881	-22.59	5641	50.89

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

HQ & WORK SHOPS

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.11.22 TO 20.11.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban		PRS						
		Non-PRS						
		Total						
Suburban								
G.Total (Non-Sub+Sub)								
Other Coaching Earnings		PRS						
		Non-PRS						
		Total						
Goods Earnings								
Sundry earnings		1.73			-1.73	-100.00	0.00	#DIV/0!
Gross Earnings		1.73	0.00	0.00	-1.73	-100.00	0.00	#DIV/0!

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 20.11.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban		PRS						
		Non-PRS						
		Total						
Suburban								
G.Total (Non-Sub+Sub)								
Other Coaching Earnings		PRS						
		Non-PRS						
		Total						
Goods Earnings								
Sundry earnings		39.60	9.91	52.72	13.12	33.13	42.81	431.99
Gross Earnings		39.60	9.91	52.72	13.12	33.13	42.81	431.99

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.11.22 TO 20.11.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban		PRS						
		Non-PRS						
		Total						
Suburban								
G.Total (Non-Sub+Sub)								

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 20.11.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban		PRS						
		Non-PRS						
		Total						
Suburban								
G.Total (Non-Sub+Sub)								

Dy.Chief Statistical & Analysis Officer
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