

Status of ongoing work under PH-16 in ASN division.

(Rs. in Cr.)

SN	Year of Sanction	PB Item (PB, LB, DRM)	Division	Name of Work	Executing Agency	Allocation	Last Sanc Cost	Expenditure during 2022-2023	Outlay Modified for 2022-2023	TDC	Phy. Progress (%)	Remarks
1	2021-2022	UW	ASN	Kunuri - Provision of goods shed.	DRM/ASN	Cap., DF(3)	13.29	0.51	2.60	Mar'23	10	Estimate sanctioned. LOA issued. Work started. And Good Shed Wall has been completed. Work in progress :- Casting RCC Coping slab and P.F Surface sub-base work. S&T: Work completed at site.
2	2012-2013	PB-61	ASN	Andal-Sainthia - Broad gauge bypass line with direct connection from quadruple line to branch line (2.565 km)	CAO(CON)/ER	Cap., EBR(S)	97.54	0	0.10		7	The project has been declared as Special Railway Project vide notification dated 20.02.2019. Appointment of competent authority for land acquisition by State Government is awaited. Joint site verification with surveyor of State Govt. done on 23.09.2022 for assessment of structure within the proposed acquisition of land for Bypass Line.
3	2012-2013	PB-63	ASN	Andal - Conversion of down line No.2 into common loop	DRM/ASN	DF(3), RRSK, EBR(S)	12.26	0.75	5	Nov'22	50	Progress: Work is planned with replacement of RRI at Andal vide PB work under PH-33. ESP approved. CRS sanction to be processed by CSTE/ project. Engg :- Earlier contract has been short closed. Revised estimate sanctioned. Now work is planned by EI instead of PI. Fresh revised Estimate for EI is under sanction.
4	2020-2021	UW	ASN	Construction of a new bye-pass line at Jasidih against PB item no. 75/2018-19 (67/2020-21).	CAO(CON)/ER	Cap.	293.67	2.69	10			DPR sanctioned by Rly.Board. Possession of 6.910 acre of Pvt. Land in 3 no. Mouzas given on 15.3.22. DLAO, Deoghar has demanded an additional amount of Rs.1.91 Cr. Matter communication to HQ vide letter dt. 19.09.22. DLAO,Deoghar has been requested for early removal of bldg.etc. from acquired Pvt. Land.
5	2011-2012	PB-59	ASN	Durgapur - Extension of up & down loops	DRM/ASN	DF(3),RRSK	6.52	0.10	0.0001	Mar'23	60	Progress : Engg :-All preparatory work completed. Work for pre NI and NI is due. Revised estimate under divisional finance. S&T :- Technology of interlocking proposed for up-gradation from PI to EI. Accordingly Estt. has been revised, vetted at Division and sent to HQ with compliance of HQ. accounts observation. .

SN	Year of Sanction	PB Item (PB, LB, DRM)	Division	Name of Work	Executing Agency	Allocation	Last Sanc Cost	Expenditure during 2022-2023	Outlay Modified for 2022-2023	TDC	Phy. Progress (%)	Remarks
6	2020-2021	UW	ASN	New P.I. Cabin with signal panel at Tulsitnar.	DRM/ASN	DF(3)	0.55	0.0617	0.2999	Nov'22	90	Engg: Work done upto roof level. . Roof casting completed. Finishing work and other ancillary work are in progress. Ground floor work completed. First floor work completed. Plaster work is in progress 90 % work completed.. Elect: 20% work progress .As Engineering site is under development ,Electrical work could not be executed in all respect. However , wiring work in some portion of building has been started as per requirement. S&T: LOA issued on 23.11.2021. Work is in progress.
7	2019-2020	UW	ASN	Guard's Repeater at 40 stations in Asansol Division.	DRM/ASN	RRSK	0.83	0	0.15	31/10/2022	30	Scope of work:- 40 nos. Guard's Repeater. S&T:-LOA issued on 21.09.2020. Work in progress(17 nos. completed)
8	2020-2021	UW	ASN	Provision of Shunt signal at Simultalla.	DRM/ASN	Cap.	0.69	0.01	0.51	31/10/2022	10	S&T:- LOA issued on 11.3.2021. Work in progress. Relay room extension completed.
9	2021-2022	UW	ASN	Rearrangement of signalling gears at Barakar.	DRM/ASN	Cap., RRSK	1.14	0	0.31	Mar'23		S&T: Estimate sanctioned. Tender opened on 6.10.22, under TC.
10	2021-2022	UW	ASN	Remodelling Mugma Station/Yard.	DRM/ASN	DF(3)	0.91	0	0.20	Mar'23	0	Engg: Drawing under process of approval. Estt. prepared and sent to S&T. S&T: S&T: Estimate (main & sub) sent to Account . Compliance of Accounts observation from Engg & TRD awaited.
11	2021-2022	UW	ASN	Remodelling of signal interlocking of Kalubathan Station/Yard.	DRM/ASN	DF(3)	0.71	0	0.30	Mar'23		Engg.: Estt. sent to S&T Deptt. S&T: Estimate sanctioned. Tender opened on 14.10.22, Under TC. Relay room extension required.
12	2021-2022	UW	ASN	Routes of Starter signals no. 79/81 for GRD line.	DRM/ASN	DF(3)	0.16	0	0.08	Mar'23		Plan and Estimate under preparation. S&T: Estimate sanctioned. Tender opened on 6.10.22, under TC. Relay room extension required.
13	2021-2022	UW	ASN	Conversion of Bodma Block Hut between Chittaranjan – Jamtara into Intermediate Block Post with the elimination of L.C.Gate no. 7/Spl. after ROB.	DRM/ASN	Cap.,DF(3)	1.93	0	0	Oct'23		S&T: Estimate (main & sub) sent to Account. New Relay room required, Joint inspection done for new relay room on 24.8.22. Compliance of Accounts observation sent on 31.10.22.

SN	Year of Sanction	PB Item (PB, LB, DRM)	Division	Name of Work	Executing Agency	Allocation	Last Sanc Cost	Expenditure during 2022-2023	Outlay Modified for 2022-2023	TDC	Phy. Progress (%)	Remarks
14	2007-2008	LB-1	ASN	DGR - Provision of crossover ex Dn-II to Goods shed main line as well as UTCL line for direction movement of train without blocking Dn Loops.	DRM/ASN	Cap.	0.60	0	0	Dec'22	58	Work combined with PB-58/19-20 & LB-3/19-20 Work will be commissioned along with extension of DGR Up & Dn loop. Engg + TRD : Tender awarded. TRD : Work short closed on administrative ground.
15	2009-2010	LB-2	ASN	Durgapur - Provision of one cross over from Dn line-II to Dn line-I at the Home signal for reception of trains from Dn line-II to Common Loop.	DRM/ASN	DF(3)	0.86	0	0	NotFixed	20	Work Combined with PB-59 of 20-21 and LB- 1 of 19-20 Engg: Tender awarded. Engg. material required. Elect (G): Work physically completed. S&T: Technology of interlocking proposed for up-gradation from PI to EI. Accordingly Estt. has been revised, vetted and under compliance with Divn. A/c
16	2018-2019	UW	ASN	Capacity augmentation over STN-JAJ section.	CAO(CON)/ER	DF(3)	41.97	0	0.0001	-	0	During the preparation of DPR (combined) amounts of the work increased to Rs. 91.36 Cr., but the sanction cost of the project is 41.96 Cr. Under such circumstances competent authority has decided to take up the work for 2 stations instead of 3 stations. The modified scope involves common loop at Mathurapur and Shankerpur station. Detailed Civil Engineering Estimate with remodelling of yard at Mathurapur and Shankarpur amounting to Rs.17.72 Cr sent to HQ on 27.09.2022.
17	2009-2010	LB-3	ASN	Jasidih & Madhupur - Extension of Goods shed line to 20 mts. with provision of a X-over and starter signal at MDP	DRM/ASN	Cap.	1.25	0	0.26	Completed	100	Work completed.
18	2010-2011	PB-52	ASN	Mankar - Addl. loop	DRM/ASN	Cap., Cap(Bonds), EBR(S)	3.43	0	0.0001	Completed	100	Progress : Engg :-Work completed. Final bill under process Final variation is under A/C's vetting. S&T:- Work completed. Final bill paid. Elec:- Work completed & Final Bill Passed. TRD:- Work completed.
19	2011-2012	PB-56	ASN	Sitarampur - Remodelling of Yard	DRM/ASN	DF(3), RRSK, EBR(S)	22.35	0.005	0.0001	Completed	100	All work completed. Final bill passed. Recommended for deletion.
20	2015-2016	LB-5	ASN	Shunt signals at VDS.	DRM/ASN	DF(3)	0.41	0	0	Completed	100	S&T- Work physically completed.

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21	2015-2016	LB-27	ASN	Provision of Starter Signals over Shunt Signals in all RCD Lines at Ukhra.	DRM/ASN	Cap., EBR(S)	0.93	0.02	0.02	Completed	100	Engg :- work completed. Financial liability cleared. S&T:-Work physically completed. Final variation sanctioned. Final bill submitted by contractor, bill payment under process. Elect (G): Work completed. Final bill paid.
22	2020-2021	-	ASN	ASN DIVN:-Procurement of CMS at Sitampur, Raniganj, Deoghar and Dumka station.	DRM/ASN	DRF, DF(3)	0.20	0.00	0.03	Completed	100	S&T: 100% work completed.
23	2014-2015	LB-55	ASN	Replacement of old signalling gears of Damagoria Branch Line.	DRM/ASN	DRF	0.95	0.00	0.95	-	10	This work to be deleted as per CE(PD)/ER letter No.. W(1)456/8/1 PT.V, DT. 23.8.22

Status of ongoing work under PH-16 in HWH division.

(Rs. in Cr.)

SN	Year of Sanction	PB Item (PB, LB, DRM)	Division	Name of Work	Executing Agency	Allocation	Last Sanc Cost	Expenditure during 2022-2023	Outlay Modified for 2022-2023	TDC	Phy. Progress (%)	Remarks
1	2008-2009	PB-48	HWH	Pakur, Tilvita & Kotalpukur - Development of freight & passenger train handling facilities	CAO (CON)/ER	DF(3),RRSK, EBR(S)	12.29	0.00	4.50	Nov'22	90	Pakur- 3 nos. marshalling lines 4, 5 & 6 extended. All Points & crossings laid except up & dn cross over on M/L and Dn line to yard line which will be taken up during pre NI. Construction of new Central EI building and extension for Relay room in East, West & Y- cabins completed. Machine siding: formation, Blanketing work-completed, track linking completed. Buffer completed; NI is being planned. Only Pakur to be done- Other stations dropped due to cost.
2	2013-2014	PB-64	HWH	Howrah - Extension of platform No.10-11 & 12-13 for accommodating longer length train	GSU/HWH	DF(3),RRSK	8.45	0.00	0.17	Dec'23	15	Extension of Platform to be done only after HWH RRI & Yard remodelling, which is separate sanctioned & being executed by CSTE(Projects). Existing contract to be closed by Sr.DEN/HQ. Fresh tender to be called by GSU.
3	2010-2011	PB-54	HWH	Belur - Bypass connection for direct movement of electrical multiple unit trains from Bardhaman / Bandel to Belur Math	DRM/HWH	DF(3),RRSK, EBR(S)	17.87	0.11	4.00	Dec'22	90	Blanketing work is in progress. Sheet piling work is to start. Site has been cleared. Peg marking for alignment has been done. New material for track linking has been demanded. Drawing for track linking work is under signature.
4	2021-2022	UW	HWH	Dainhat - Construction of loading and unloading platform for development of goods shed. at Dainhat station.	DRM/HWH	Cap.,DF(3)	4.64	0	0.00	Mar'23	0	Detail estimate sanctioned.Contract awarded.Work of earth filling started. TDC Mar 23.
5	2021-2022	UW	HWH	Jaugram - Construction of platform by the side of Up HBC by dismantling and relocating the existing Up Loop.	DRM/HWH	Cap.,DF(3)	9.44	0	0.00	Not Fixed	0	Detailed estimate under vetting. ESP under approval of HQ. SIP- To be prepare by Dy.CSTE/Works /HWH
6	2021-2022	UW	HWH	Howrah - Installation & commissioning of new RRI indoor & outdoor equipment	CSTE/ P	RRSK	37.43	0	0.50	Not Fixed	0	Detailed estimate under preparation.
7	2020-2021	DRM	HWH	Provision of FOIS network connectivity for Weigh Bridge at RPH, KLP, HRNS, PKR, RJG and DKAE .	DRM/HWH	DRF	0.45	0	0.31	Dec'22	5	Work is in progress, Fibre Connectivity is under progress. KLP Station is pending. A fund of Rs. 30 lakh has been re-appropriated for this work.
8	2021-2022	PB-72	HWH	Dankuni - Construction of new coaching terminal	CAO (CON)/ER	Cap.	439.51	0	14.43	Not Fixed	0	As per Director/Project M/Rly Board letter, No. 2021/W2/ER/TF/DPR/01 dated 31.05.21, no expenditure can be incurred till the project is formally approved by Railway Board. The tender of the survey has been accepted and survey work completed. Detailed estimate is under preparation.
9	2016-2017	LB-8	HWH	Provision of OHE at DLI end of TKPR Coaching Yard (Ph-II)	DRM/HWH	DF(3)	0.38	0.06	0.06	Dec'22	85	TRD: 40 Nos foundation work done till date. Wiring of Line No. 4(130 Mtr.) and Line No. 5 (270 Mtr.) at DLI of TKPR Coaching Complex has been completed. Work is in progress.
10	2017-2018	LB-9	HWH	Balance work for construction of 30 bedded running room at TAK & PKR and provn. of crew lobby and rest room with provn. of air conditioning machine.	DRM/HWH	RRSK, EBR(S)	1.42	0	0	Dec'22	85	PKR- Work completed. Final bill paid. Electrical bill due. TAK - Work of running room completed. Variation approved on 03.11.2020. Estimate vetted for remaining work of crew lobby at TAK. For crew Lobby at TAK Contract is awarded. Electrical : Work as per original sanctioned sub estimate is physically completed. However, in the mean time, One drawing for Proposed Crew Lobby at Tarakeswar station bearing no. DRM/HWH.43-2022 was received for approval.

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11	2018-2019	DRM	HWH	Cess making , removal of Points & crossings etc. in connection with making passenger avoiding line passenger fit.	DRM/HWH	RRSK	0.54	0	0	Dec'22	0	ESP Approved. Detail estimate is under preparation.
12	2017-2018	PB-65	HWH	Bandel - Improvement of goods shed	DRM/HWH	DF(3)	4.16	0.29	1.08	Nov'22	100	Work is physically completed. Final bill is being prepared.
13	2011-2012	LB-7	HWH	Construction of new 50 bedded Running Room at Katwa with the provision of Reading Room and Meditation Room. Phase-I - 30 bed, Phase-II - 20 bed	DRM/HWH	DF(3)	1.10	0	0.05	Completed	100	Physically work completed. Final bill paid. PVC bill submitted by contractor and under process. Final bill of Elec(G) paid. May be proposed for deletion.
14	2017-2018	DRM	HWH	Provision of Guard's Repeater at DHAE, RIS & LLH station.	DRM/HWH	DF(3)	0.10	0	0	Completed	100	Work completed. The physical and financial liabilities have been completed in all respect. Work is to be deleted.
15	2017-2018	LB-10	HWH	Renovation & up-gradation including Air conditioning of existing running rooms at BDC, KWAE Stn.	DRM/HWH	RRSK, EBR(S)	1.62	0.07	0	Completed	100	Work completed physically but payment of Rs. 6.00 Lakh due, to be cleared.
16	2017-2018	LB-11	HWH	Improvement of Yard lighting by High Mast Tower and LED light fittings over HWH Divn.	DRM/HWH	RRSK, EBR(S)	2.06	0.20	0	Completed	100	Work physically completed . Final bill paid.
17	2020-2021	DRM	HWH	Howrah~~~Provision of integration of Electronic Weighbridge at Howrah goods with FOIS.	DRM/HWH	DRF	0.05	0	0	Completed	100	Work completed physically and financially. May be processed for deletion from list of IRPSM

Status of ongoing work under PH-16 in MLDT division.

(Rs. in Cr.)

SN	Year of Sanction	PB Item (PB, LB, DRM)	Division	Name of Work	Executing Agency	Allocation	Last Sanc Cost	Expenditure during 2022-2023	Outlay Modified for 2022-2023	TDC	Phy. Progress (%)	Remarks
1	2021-2022	UW	MLDT	Karamtola - Provision of Rail Level KACHHA loading wharf beside Loading line no 4 at Karamtola station in SBG-BGP section.	DRM/MLDT	Cap.,DF(3)	1.70	0.38	1.20	Dec'22	80	Scope - Kachha wharf 700 x 16 mtr Engg work completed - 550 mtr x22 mtr. A fund of Rs.1.20 Cr. under Re-appropriation. Electrical No work.
2	2020-2021	UW	MLDT	Improvement of goods shed approach road, wharf, amenities to goods shed labour, material shelter etc at MLDT &GZM Goods shed.	CPM/GS/MLDT	Cap.,DF(3)	7.60	2.70	4.99	Dec'22	80	Scope- Pucca wharf for total length of Goods shed , Material stacking shelter with concrete flooring, improvement/new approach road, pucca labour rest shelter with toilet and drinking water facility etc. Status - Shed at GZM completed,wharf with conc. sleeper is in progress. 1297 mtr approach Road work at MLDT completed.Work is in progress
3	2021-2022	UW	MLDT	Yard remodeling of Jamirghata with provision of New Station Building in replacement of existing building.	CPM/GS/MLDT	DRF	9.44	1.97	2.00	Mar'24	0	Tender awarded.
4	2021-2022	UW	MLDT	Malda Town--Direct reception facility of Goods train from Line no. 13 to 21 from both ends at Malda Town station"	CPM/GS/MLDT	Cap.,DF(3)	24.19	0.00	0.00	Dec'24		Estimate Vetted by Finance for Rs. 25.43 Cr.ESP has been prepared and SIP under preparation. Fund of RS. 2 Cr.under is requested.
5	2021-2022	UW	MLDT	Yard remodeling of Masudan(MSDN) and Gangania(GNNA) stations with replacement of existing PI with provision of IBH.	CPM/GS/MLDT	DRF	2.50	0.48	2.00	Mar'24	0	TC under finalization after retendering.
6	2020-2021	UW	MLDT	Illumination of Good & freight yard at different location over Malda Division.	CPM/GS/MLDT	DF(3)	2.53	0.00	1.30	Mar'23	0	Details estimate sanctioned. LOA issued.
7	2021-2022	UW	MLDT	Malda Town - Stabling facilities for coaching trains.	CPM/GS/MLDT	DF(3)	24.86	0.00	0.00			Estimate is under preparation.
8	2020-2021	DRM	MLDT	Telecom Work in connection with the main work Provision of CMS at GALE,MGLE,BHW,TDLE,CLG & HSDA.	DRM/MLDT	RRSK	0.16	0.00	0.00	Mar'23	10	RT.O.D -21.03.2022 & work awarded on 09.05.2022.WIP.
9	2016-2017	LB-14	MLDT	Provision of proper isolation in reception cum despatch yard of line no 12 at Malda Town Station.	DRM/MLDT	DF(3)	0.78	0	0.005	-	0	Work proposed for dropping. Electrical liability cleared.
10	2009-2010	PB-50	MLDT	Jamalpur - Remodelling of yard and extension of platform No.2 & 3 for 24 coaches	DRM/MLDT	DRF, RRSK, EBR(S)	5.61	0	0.0001	Completed		The work completed. Final bill paid.
11	2010-2011	LB-13	MLDT	MLDT Divn. - Conversion of line no 4 into common loop at Tildanga station.	DRM/MLDT	DF(3)	0.39	0	0	Completed	100	Engg. & Electric work completed & Final bill paid. S&T - Work completed & final bill for 960 thou.submitted. Fund required to clear contractual liability and delete the work.
12	2011-2012	LB	MLDT	Extension of Dn loop line to addommodate full goods train length at Jamirghata	DRM/MLDT	DF(3)	0.97	0	0	-	0	Engg work could not be completed due to site constraint. Work has already been deleted from LB 21-22. Recommended for deletion.
13	2018-2019	LB-15	MLDT	Air Conditioning of Running room at Sahibganj over Malda Division.	DRM/MLDT	RRSK, EBR(S)	0.53	0	0	Completed	100	Work completed and Final bill of Rs. 159 Thousand is due.

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14	2020-2021	DRM	MLDT	Proposal for extension of Line no.3 of Bakudi quarry siding by 250 mts. and Line No.1 by 80 mts., and un-spike of crossover point no. T-3	DRM/MLDT	DRF	0.37	0.06	0.3	Completed	100	Work completed.

Status of ongoing work under PH-16 in SDAH division.

(Rs. in Cr.)

SN	Year of Sanction	PB Item (PB,LB,DRM)	Division	Name of Work	Executing Agency	Allocation	Last Sanc Cost	Expenditure during 2022-2023	Outlay Modified for 2022-2023	TDC	Phy. Progress (%)	Remarks
1	2021-2022	UW	SDAH	Construction of loading & unloading Platform for development of goods shed at Dhubulia in Ranaghat- Lalgola section	DRM/ SDAH	Cap.	2.48	0	2.00	31/05/2023	10	SCOPE: Construction of loading & unloading Platform for development of goods shed at Dhubulia in Ranaghat- Lalgola section PROGRESS: Work in progress. REMARKS: Earth work in progress.
2	2021-2022	UW	SDAH	Construction of loading & unloading Platform for development of goods shed at Murshidabad in Ranaghat- Lalgola section	CPM/GS/ SDAH	Cap.	8.95	0	3.00	31/05/2023	0	Detail estimate sanctioned, tender floated.
3	2021-2022	UW	SDAH	SDAH (Main) : Proposal for re-modelling of SDAH yard to accommodate 12 Coaches of EMU Rakes on PF Nos. 2, 3, 4 & 5.	CPM/GS/ SDAH	Cap., DF(3)	12.40	0	0	31/03/2023	0	SCOPE :SDAH (Main) : Proposal for re-modelling of SDAH yard to accommodate 12 Coaches of EMU Rakes on PF Nos. 2, 3, 4 & 5. PROGRESS : Nil. Remarks: Detailed estimate sanctioned. ESP approved.
4	2021-2022	UW	SDAH	At NACC - Renovation of wharf in between line no. 8 & 9, 9 & 10 (thoroughly) & by the side of line no. 10 (thoroughly including yard)	DRM/ SDAH	Cap., DF(3)	5.35	0	0	30/06/2023	0	SCOPE : At NACC - Renovation of wharf in between line no. 8 & 9, 9 & 10 (thoroughly) & by the side of line no. 10 (thoroughly including yard) and line no. 7 & 8 towards Durgapur ROB Entry & Exit point including improvement of drainage system with all other ancillary works Remarks : Engg:- Preliminary works under Progress.
5	2021-2022	UW	SDAH	Bangaon jn.~At BNJ- Repairs to damaged, undulated & depressed road surface of goods wharf and approach with all other ancillary works.	DRM/ SDAH	Cap., DF(3)	2.82	0.00	0	28/02/2023	5	Scope : At BNJ- Repairs to damaged, undulated & depressed road surface of goods wharf and approach with all other ancillary works. PROGRESS : Work in progress. REMARKS : Tender Awarded.Work in progress for drain work.

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6	2021-2022	UW	SDAH	Cossimbazar - Proposal for Infrastructural Improvement works at CSZ Goods Shed under the jurisdiction of Sr.DEN/III/SDAH.	DRM/SDAH	Cap., DF(3)	1.33	0.00	0.00	31/05/2023		SCOPE : Cossimbazar - Proposal for Infrastructural Improvement works at CSZ Goods Shed REMARKS : Detail estimate sanctioned. Identified for development in PPP Mode. Hence tender not floated.
7	2021-2022	UW	SDAH	Krishnanagar city - Proposal for Infrastructural Improvement works at KNJ Goods Shed under the jurisdiction of Sr.DEN/III/SDAH.	DRM/SDAH	Cap., DF(3)	1.71	0.00	0	31/05/2023	0	SCOPE : Krishnanagar city - Proposal for Infrastructural Improvement works at KNJ Goods Shed REMARKS : Detail estimate sanctioned. Identified for development in PPP mode. Hence tender not floated.
8	2021-2022	UW	SDAH	Aranghata - Provision of Up loop beside Up Line at Aranghata.	DRM/SDAH	DF(3)	5.48	0.00	0	31/05/2023	0	SCOPE : Aranghata - Provision of Up loop beside Up Line at Aranghata. PROGRESS : Nil REMARKS : Detailed estimate under preparation.
9	2011-2012	LB-1	SDAH	Stabling of 15 coaches EMU rake at Bongaon Jn.	DRM/SDAH	DF(3)	1.95	0.00	0	31/03/2023	90	SCOPE : Stabling of 15 coaches EMU rake at Bongaon Jn. PROGRESS: Work 90% done.
10	2020-2021	DRM	SDAH	Proposal for Removal of OHE mast infringements on Up & Dn line of BLN- KBGB section to raise the sectional speed .	DRM/SDAH	Cap.	0.79	0.10	0	31/12/2022	25	Work is under progress. Foundation Completed. Materials under inspection. Fund of Rs. 6200 thou. has been provided through re-appropriation under CAP in 2022-23.
11	2019-2020	UW	SDAH	Ranaghat jn. - Ranaghat- Proposal for enhancement of CSR of Line no.4 to accommodate full rake length goods train.	DRM/SDAH	DF(3), RRSK	0.42	0	0.0002	31/12/2022	0	SCOPE :Ranaghat- Proposal for enhancement of CSR of Line no.4 to accommodate full rake REMARKS : Revised estimate is under sanction.
12	2022-2023	UW	SDAH	Thakurnagar - Provision for construction of 3rd line (Common Loop) at Thakurnagar.		Cap.	29.89	0	0.0001			

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13	2011-2012	PB-57	SDAH	Dum Dum Jn. - Flyover to improve passage of goods & mail/express trains	CAO (CON)/ER	Cap., Cap (Bonds), EBR(S)	184.94	0	0.30		10	Due to site constraint and existence of encroachments, the proposed Fly Over project is kept on hold for further action by the competent authority. The work of Dum Dum RRI in progress which is being executed by Division. CSTE & Sr DEN C SDAH to be included for reporting the work.
14	2007-2008	PB-47	SDAH	Belgharia-Naihati - Automatic signalling system of quadruple line (C-route)	CSTE/CON	DF(3), RRSK, EBR(S)	37.03	0	7.00	28/02/2020	100	Belghoria to Barrakpur (11.08 RKms) completed. Barrakpur-Ichhapur (4.52 RKMs) commissioned on 10.09.2018. Ichhapur to Naihati (10.73x4) kms. Automatic Block System of working has been commissioned on 16/02/2020. Financial liabilities are pending.
15	2009-2010	PB-49	SDAH	Kankinara-Naihati - 4th passenger line by conversion of 1 up goods line with platform facilities at Kakinara	CAO(CO N)/ER	DF(3), RRSK, EBR(S)	11.49	0.444	2.50	29/02/2020	100	Kankinara - Naihati 4th line work completed. Section Commissioned on Feb'20 and handed over to open line on 27.07.2020. Contractual liability to be cleared for deletion of work.
16	2010-2011	PB-51	SDAH	Sealdah Division - Running of 12-coach electrical multiple unit trains on circular railway	DRM/SDAH	DF(3), RRSK, EBR(S)	6.47	0	0.0001	31/05/2020	100	SCOPE : Extension of PF to accommodate 12 coach. PROGRESS : Works completed. REMARKS : final bill cleared. Marked for deletion.
17	2016-2017	LB-17	SDAH	Barasat - Provision of slot system for PF nomination at Barasat North Cabin instead of PF Dy.SS	DRM/SDAH	DF(3)	0.69	0	0.0954	31/03/2022	100	SCOPE : Barasat - Provision of slot system for PF nomination at Barasat North Cabin instead of PF Dy.SS. PROGRESS : work completed. REMARKS : Work completed. Marked for deletion.
18	2017-2018	DRM	SDAH	Barrackpore- Enhancement of CSR of Common Loop at BP	DRM/SDAH	DF(3)	0.10	0	0	31/03/2022	100	SCOPE : Barrackpore- Enhancement of CSR of Common Loop at BP. PROGRESS : SDSTE/SDAH : Work completed. Financial liability pending.

SN	Year of Sanction	PB Item (PB, LB, DRM)	Division	Name of Work	Executing Agency	Allocation	Last Sanc Cost	Expenditure during 2022-2023	Outlay Modified for 2022-2023	TDC	Phy. Progress (%)	Remarks
19	2017-2018	LB-18	SDAH	Sealdah~~Provision of 750 volt Charging system for LHB coaches.	DRM/ SDAH	DF(3)	1.34	0	0.34	28/02/2022	100	SCOPE :SDEE/SDAH :Provision of 750 volt Charging system for LHB coaches. Tender no. ELEG/OT/619/18-19. PROGRESS : Work physically completed. Financial Progress 90%. Final variation under process. Fund of RS.3600 thous. under Re-appropriation.
20	2018-2019	UW	SDAH	Gede~~Proposal for Yard remodelling work with new PI building at Gede to accommodate full length goods rake.(PB-76)	CSTE/ Project	DF(3)	12.30	3.61	3.00	31/03/2022	100	Work commissioned on 28.03.2022. Material reconciliation and final variation is under preparation.
21	2018-2019	LB	SDAH	Provision of Air Conditioning of Guard & Driver Rest Room remaining places (except SDAH & DDJ)	DRM/ SDAH	RRSK, EBR(S)	1.41	0	0	28/02/2022	100	Work completed . Final liabilities is to cleared.