

**Eastern Railway**

**Financial Review 2022-23 :-Demand No. 85 (Actuals August, 2022)**

(Figs in Crs of Rs)

2021-22		ITEM	2022-23						
Actual	Actual upto August'21		BG/SL	BP on SL upto August'22	Actuals upto August'22	Variation of Actuals Over			
						BP	%	LY Act	%
1	2	3	4	5	6	7	8	9	10
<b>EARNINGS:- (Apportioned)</b>									
1762.45	513.09	Passenger	2731.49	1143.83	1106.48	-37.35	-3.27	593.39	33.67
264.06	97.41	Other Coaching	390.64	160.25	134.38	-25.87	-16.14	36.97	14.00
5487.43	2039.09	Goods	6207.66	2390.68	2477.04	86.36	3.61	437.95	7.98
222.75	74.42	Sundry	384.44	157.69	141.79	-15.90	-10.08	67.37	30.24
<b>7736.69</b>	<b>2724.01</b>	<b>Gross Earnings</b>	<b>9714.23</b>	<b>3852.45</b>	<b>3859.69</b>	7.24	0.19	1135.68	41.69
-8.66	-27.72	Suspense	4.00	-43.76	-36.75	7.01	-16.02	-9.03	104.27
<b>7728.03</b>	<b>2696.29</b>	<b>Gross Traffic Receipt</b>	<b>9718.23</b>	<b>3808.69</b>	<b>3822.94</b>	14.25	0.37	1126.65	14.58
<b>Net Ordinary Working Expenses :-Demand No. 83 (Major Head 3002)</b>									
824.33	321.61	01 / D3	912.94	372.37	338.05	-34.32	-9.22	16.44	5.11
1066.14	442.10	02 / D4	1106.37	448.78	499.24	50.46	11.24	57.14	12.92
444.85	162.28	03 / D5	480.43	195.31	187.62	-7.69	-3.94	25.34	15.61
1676.18	653.73	04 / D6	1756.69	705.23	725.93	20.70	2.94	72.20	11.04
743.86	274.49	05 / D7	749.53	306.12	331.23	25.11	8.20	56.74	20.67
1205.41	466.52	06 / D8	1282.21	511.72	576.53	64.81	12.67	110.01	23.58
1459.77	469.03	07 / D9	1461.83	708.43	610.15	-98.28	-13.87	141.12	30.09
1399.30	554.77	08 / D10	1315.81	550.34	744.27	193.93	35.24	189.50	34.16
616.41	261.93	09 / D11	605.14	261.73	306.50	44.77	17.11	44.57	17.02
785.43	264.44	10 / D12	808.56	324.82	293.66	-31.16	-9.59	29.22	11.05
399.93	153.98	11 / D13	386.00	159.50	187.25	27.75	17.40	33.27	21.61
<b>10621.61</b>	<b>4024.88</b>	<b>Tot(Ex. Susp.)</b>	<b>10865.51</b>	<b>4544.35</b>	<b>4800.43</b>	<b>256.08</b>	<b>5.64</b>	<b>775.55</b>	<b>19.27</b>
1.63	36.90	Suspense	4.49	2.75	11.22	8.47	308.00	-25.68	-69.59
<b>10623.24</b>	<b>4061.78</b>	<b>Total OWE</b>	<b>10870.00</b>	<b>4547.10</b>	<b>4811.65</b>	<b>264.55</b>	<b>5.82</b>	<b>749.87</b>	<b>18.46</b>
<b>Appropriation to Funds:-</b>									
0.00	15.83	D.R.F	94.00	39.17	39.17	0.00	0.00	23.34	147.44
4301.00	2004.58	Pen. Fund	5373.00	2238.75	2238.75	0.00	0.00	234.17	11.68
<b>4301.00</b>	<b>2020.41</b>	<b>Total</b>	<b>5467.00</b>	<b>2277.92</b>	<b>2277.92</b>	<b>0.00</b>	<b>0.00</b>	<b>257.51</b>	<b>12.75</b>
<b>14922.61</b>	<b>6045.29</b>	<b>Total W. Exp.</b>	<b>16332.51</b>	<b>6822.27</b>	<b>7078.35</b>	<b>256.08</b>	<b>3.75</b>	<b>1033.06</b>	<b>17.09</b>
<b>192.88</b>	<b>221.93</b>	<b>Operating Ratio. (%)</b>	<b>168.13</b>	<b>177.09</b>	<b>183.39</b>	<b>6.30</b>	<b>3.56</b>	<b>-38.53</b>	<b>-17.36</b>
<b>EARNINGS:- (Originating)</b>									
2130.57	631.59	Passenger	3271.25	1369.42	1357.21	725.62	114.89	-12.21	-0.89
290.67	119.64	Other Coaching	418.91	171.84	130.67	11.03	9.22	-41.17	-23.96
6023.13	2328.54	Goods	7029.15	2706.86	2574.59	246.05	10.57	-132.27	-4.89
222.75	74.42	Sundry	384.44	157.69	141.79	67.37	90.53	-15.90	-10.08
<b>8667.12</b>	<b>3154.19</b>	<b>Gross Earnings</b>	<b>11103.75</b>	<b>4405.81</b>	<b>4204.26</b>	<b>1050.07</b>	<b>33.29</b>	<b>-201.55</b>	<b>-4.57</b>