

EASTERN RAILWAY

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.07.22 TO 31.07.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	61.94	51.42	66.30	4.36	7.04	14.88	28.94
	Non-PRS	14.83	2.04	21.73	6.90	46.53	19.69	965.20
	Total	76.77	53.46	88.03	11.26	14.67	34.57	64.67
Suburban		22.88	6.38	16.94	-5.94	-25.96	10.56	165.52
G.Total (Non-Sub+Sub)		99.65	59.84	104.97	5.32	5.34	45.13	75.42
Other Coaching Earnings	PRS	3.83	2.04	2.60	-1.23	-32.11	0.56	27.45
	Non-PRS	8.56	3.60	6.62	-1.94	-22.66	3.02	83.89
	Total	12.39	5.64	9.22	-3.17	-25.59	3.58	63.48
Goods Earnings		191.17	186.76	196.84	5.67	2.97	10.08	5.40
Sundry earnings		11.36	15.32	20.86	9.50	83.63	5.54	36.16
Gross Earnings		314.57	267.56	331.89	17.32	5.51	64.33	24.04

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 31.07.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	677.54	361.31	731.82	54.28	8.01	370.51	102.55
	Non-PRS	162.34	23.06	138.79	-23.55	-14.51	115.73	501.86
	Total	839.88	384.37	870.61	30.73	3.66	486.24	126.50
Suburban		250.13	53.71	192.75	-57.38	-22.94	139.04	258.87
G.Total (Non-Sub+Sub)		1090.01	438.08	1063.36	-26.65	-2.44	625.28	142.73
Other Coaching Earnings	PRS	42.40	29.85	33.77	-8.63	-20.35	3.92	13.13
	Non-PRS	94.39	71.82	73.90	-20.49	-21.71	2.08	2.90
	Total	136.79	101.67	107.67	-29.12	-21.29	6.00	5.90
Goods Earnings		2172.88	1917.67	2114.60	-58.28	-2.68	196.93	10.27
Sundry earnings		125.52	38.15	102.69	-22.83	-18.19	64.54	169.17
Gross Earnings		3525.20	2495.57	3388.32	-136.88	-3.88	892.75	35.77

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.07.22 TO 31.07.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	824	1268	1114	290	35.19	-154	-12.15
	Non-PRS	5391	1155	4205	-1186	-22.00	3050	264.07
	Total	6215	2423	5319	-896	-14.42	2896	119.52
Suburban		32837	12321	24953	-7884	-24.01	12632	102.52
G.Total (Non-Sub+Sub)		39052	14744	30272	-8780	-22.48	15528	105.32

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 31.07.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	9005	9161	14525	5520	61.30	5364	58.55
	Non-PRS	58961	12721	39753	-19208	-32.58	27032	212.50
	Total	67966	21882	54278	-13688	-20.14	32396	148.05
Suburban		359087	94314	295183	-63904	-17.80	200869	212.98
G.Total (Non-Sub+Sub)		427053	116196	349461	-77592	-18.17	233265	200.75

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E). NO. OF WAGON LOADED FROM				21.07.22 TO 31.07.22		NO. OF WAGON LOADED FROM				01.04.22 TO 31.07.22	
	2021-22	2022-23	Actual Diff.	%age Varn.		2021-22	2022-23	Actual Diff.	%age Varn.		
	32921	37381	4460	13.55		383497	431441	47944	12.50		

F)AVERAGE NO OF WAGON PER DAY FROM				21.07.22 TO 31.07.22		AV. NO OF WAGON LOADED PER DAY FROM				01.04.22 TO 31.07.22	
	2021-22	2022-23	Actual Diff.	%age Varn.		2021-22	2022-23	Actual Diff.	%age Varn.		
	2993	3738	745	24.89		3143	3536	393	12.50		

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM					21.07.22 TO 31.07.22		ORIGINATING.TONNAGE FROM			01.04.22 TO 31.07.22	
	2021-22	2022-23	% Var. over BP	% Var. over P/Year		BP 2022-23	2021-22	2022-23	% Var. over BP	% Var. over P/Year	
BP 2022-23	2.07	2.35	-4.47	13.53		28.22	24.26	27.09	-4.00	11.67	

Copy to:-

- 1.Secy.to G.M./E.RLY/CCC 5.PFA/E.RLY/CCC
- 2.AGM/E.RLY/CCC 6. FA&CAO(T)/E.RLY/CCC 9.DY.CAO(TA)/E.RLY
- 3.PCOM/E.R/CCC 7.DGM(G)/E.RLY 10).DY.CCM(G)/E.RLY
- 4.PCCM/E.R/CCC 8.CCM(PM)/E.RLY 11).DRM-SDAH/HWH/MLDT/ASN
- 12) SR.DCM-SDAH/HWH/MLDT/ASN

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

HOWRAH

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.07.22 TO 31.07.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	25.74	20.72	26.68	0.94	3.65	5.96	28.76
	Non-PRS	5.29	0.19	7.22	1.93	36.48	7.03	3700.00
	Total	31.03	20.91	33.90	2.87	9.25	12.99	62.12
Suburban		7.79	1.17	5.95	-1.84	-23.62	4.78	408.55
G.Total (Non-Sub+Sub)		38.82	22.08	39.85	1.03	2.65	17.77	80.48
Other Coaching Earnings	PRS	1.59	0.82	1.06	-0.53	-33.33	0.24	29.27
	Non-PRS	3.91	1.75	3.46	-0.45	-11.51	1.71	97.71
	Total	5.50	2.57	4.52	-0.98	-17.82	1.95	75.88
Goods Earnings		34.33	30.54	27.05	-7.28	-21.21	-3.49	-11.43
Sundry earnings		3.18	1.17	12.51	9.33	293.40	11.34	969.23
Gross Earnings		81.83	56.36	83.93	2.10	2.57	27.57	48.92

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 31.07.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	281.46	142.48	302.76	21.30	7.57	160.28	112.49
	Non-PRS	58.01	4.95	50.93	-7.08	-12.20	45.98	928.89
	Total	339.47	147.43	353.69	14.22	4.19	206.26	139.90
Suburban		85.10	17.88	66.90	-18.20	-21.39	49.02	274.16
G.Total (Non-Sub+Sub)		424.57	165.31	420.59	-3.98	-0.94	255.28	154.43
Other Coaching Earnings	PRS	17.53	12.06	13.73	-3.80	-21.68	1.67	13.85
	Non-PRS	43.32	28.03	35.42	-7.90	-18.24	7.39	26.36
	Total	60.85	40.09	49.15	-11.70	-19.23	9.06	22.60
Goods Earnings		396.64	310.55	349.60	-47.04	-11.86	39.05	12.57
Sundry earnings		35.04	7.28	34.33	-0.71	-2.03	27.05	371.57
Gross Earnings		917.10	523.23	853.67	-63.43	-6.92	330.44	63.15

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.07.22 TO 31.07.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	355	530	470	115	32.39	-60	-11.32
	Non-PRS	1751	107	1224	-527	-30.10	1117	1043.93
	Total	2106	637	1694	-412	-19.56	1057	165.93
Suburban		10756	2024	7860	-2896	-26.92	5836	288.34
G.Total (Non-Sub+Sub)		12862	2661	9554	-3308	-25.72	6893	259.04

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 31.07.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	3885	3683	6106	2221	57.17	2423	65.79
	Non-PRS	19150	2439	11835	-7315	-38.20	9396	385.24
	Total	23035	6122	17941	-5094	-22.11	11819	193.06
Suburban		117622	29310	95151	-22471	-19.10	65841	224.64
G.Total (Non-Sub+Sub)		140657	35432	113092	-27565	-19.60	77660	219.18

Dy.Chief Statistical & Analysis Officer

Eastern Railway / Kol.

SEALDAH

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.07.22 TO 31.07.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	20.24	12.22	19.66	-0.58	-2.87	7.44	60.88
	Non-PRS	3.02	0.46	3.18	0.16	5.30	2.72	591.30
	Total	23.26	12.68	22.84	-0.42	-1.81	10.16	80.13
Suburban		15.09	5.21	10.99	-4.10	-27.17	5.78	110.94
G.Total (Non-Sub+Sub)		38.35	17.89	33.83	-4.52	-11.79	15.94	89.10
Other Coaching Earnings	PRS	1.00	0.46	0.72	-0.28	-28.00	0.26	56.52
	Non-PRS	2.81	1.01	1.79	-1.02	-36.30	0.78	77.23
	Total	3.81	1.47	2.51	-1.30	-34.12	1.04	70.75
Goods Earnings		5.77	8.23	8.81	3.04	52.69	0.58	7.05
Sundry earnings		3.29	1.67	3.44	0.15	4.56	1.77	105.99
Gross Earnings		51.22	29.26	48.59	-2.63	-5.13	19.33	66.06

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 31.07.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	221.49	81.52	215.07	-6.42	-2.90	133.55	163.82
	Non-PRS	33.05	4.68	24.93	-8.12	-24.57	20.25	432.69
	Total	254.54	86.20	240.00	-14.54	-5.71	153.80	178.42
Suburban		165.03	35.83	125.85	-39.18	-23.74	90.02	251.24
G.Total (Non-Sub+Sub)		419.57	122.03	365.85	-53.72	-12.80	243.82	199.80
Other Coaching Earnings	PRS	11.22	7.59	9.41	-1.81	-16.13	1.82	23.98
	Non-PRS	30.83	27.93	21.88	-8.95	-29.03	-6.05	-21.66
	Total	42.05	35.52	31.29	-10.76	-25.59	-4.23	-11.91
Goods Earnings		62.55	59.73	69.35	6.80	10.87	9.62	16.11
Sundry earnings		36.34	6.60	22.48	-13.86	-38.14	15.88	240.61
Gross Earnings		560.51	223.88	488.97	-71.54	-12.76	265.09	118.41

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.07.22 TO 31.07.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	232	257	292	60	25.86	35	13.62
	Non-PRS	1245	380	1057	-188	-15.10	677	178.16
	Total	1477	637	1349	-128	-8.67	712	111.77
Suburban		22081	10297	17093	-4988	-22.59	6796	66.00
G.Total (Non-Sub+Sub)		23558	10934	18442	-5116	-21.72	7508	68.67

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 31.07.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	2546	1927	3635	1089	42.77	1708	88.64
	Non-PRS	13594	2914	10186	-3408	-25.07	7272	249.55
	Total	16140	4841	13821	-2319	-14.37	8980	185.50
Suburban		241465	65004	200032	-41433	-17.16	135028	207.72
G.Total (Non-Sub+Sub)		257605	69845	213853	-43752	-16.98	144008	206.18

Dy.Chief Statistical & Analysis Officer

Eastern Railway/Kol.

ASANSOL

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.07.22 TO 31.07.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	9.42	8.68	10.75	1.33	14.12	2.07	23.85
	Non-PRS	4.11	0.89	7.01	2.90	70.56	6.12	687.64
	Total	13.53	9.57	17.76	4.23	31.26	8.19	85.58
Suburban								
G.Total (Non-Sub+Sub)		13.53	9.57	17.76	4.23	31.26	8.19	85.58
Other Coaching Earnings	PRS	0.61	0.34	0.44	-0.17	-27.87	0.10	29.41
	Non-PRS	0.92	0.46	0.94	0.02	2.17	0.48	104.35
	Total	1.53	0.80	1.38	-0.15	-9.80	0.58	72.50
Goods Earnings		119.96	118.20	131.99	12.03	10.03	13.79	11.67
Sundry earnings		2.07	6.90	1.05	-1.02	-49.28	-5.85	-84.78
Gross Earnings		137.09	135.47	152.18	15.09	11.01	16.71	12.33
B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 31.07.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	103.00	65.45	116.57	13.57	13.17	51.12	78.11
	Non-PRS	44.99	7.55	37.20	-7.79	-17.31	29.65	392.72
	Total	147.99	73.00	153.77	5.78	3.91	80.77	110.64
Suburban								
G.Total (Non-Sub+Sub)		147.99	73.00	153.77	5.78	3.91	80.77	110.64
Other Coaching Earnings	PRS	6.71	4.81	5.65	-1.06	-15.80	0.84	17.46
	Non-PRS	10.12	5.71	9.38	-0.74	-7.31	3.67	64.27
	Total	16.83	10.52	15.03	-1.80	-10.70	4.51	42.87
Goods Earnings		1354.00	1229.99	1334.53	-19.47	-1.44	104.54	8.50
Sundry earnings		22.94	13.86	12.40	-10.54	-45.95	-1.46	-10.53
Gross Earnings		1541.76	1327.37	1515.73	-26.03	-1.69	188.36	14.19
C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.07.22 TO 31.07.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	129	202	190	61	47.29	-12	-5.94
	Non-PRS	1483	375	1305	-178	-12.00	930	248.00
	Total	1612	577	1495	-117	-7.26	918	159.10
Suburban								
G.Total (Non-Sub+Sub)		1612	577	1495	-117	-7.26	918	159.10
D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 31.07.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	1394	1510	2499	1105	79.27	989	65.50
	Non-PRS	16238	4171	11624	-4614	-28.41	7453	178.69
	Total	17632	5681	14123	-3509	-19.90	8442	148.60
Suburban								
G.Total (Non-Sub+Sub)		17632	5681	14123	-3509	-19.90	8442	148.60

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.07.22 TO 31.07.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	6.54	9.80	9.21	2.67	40.83	-0.59	-6.02
	Non-PRS	2.41	0.50	4.32	1.91	79.25	3.82	764.00
	Total	8.95	10.30	13.53	4.58	51.17	3.23	31.36
Suburban								
G.Total (Non-Sub+Sub)		8.95	10.30	13.53	4.58	51.17	3.23	31.36
Other Coaching Earnings	PRS	0.63	0.42	0.38	-0.25	-39.68	-0.04	-9.52
	Non-PRS	0.92	0.38	0.43	-0.49	-53.26	0.05	13.16
	Total	1.55	0.80	0.81	-0.74	-47.74	0.01	1.25
Goods Earnings		31.11	29.79	28.99	-2.12	-6.81	-0.80	-2.69
Sundry earnings		0.98	4.39	0.39	-0.59	-60.20	-4.00	-91.12
Gross Earnings		42.59	45.28	43.72	1.13	2.65	-1.56	-3.45

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 31.07.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	71.59	71.86	97.42	25.83	36.08	25.56	35.57
	Non-PRS	26.29	5.88	25.73	-0.56	-2.13	19.85	337.59
	Total	97.88	77.74	123.15	25.27	25.82	45.41	58.41
Suburban								
G.Total (Non-Sub+Sub)		97.88	77.74	123.15	25.27	25.82	45.41	58.41
Other Coaching Earnings	PRS	6.94	5.39	4.98	-1.96	-28.24	-0.41	-7.61
	Non-PRS	10.12	10.15	7.22	-2.90	-28.66	-2.93	-28.87
	Total	17.06	15.54	12.20	-4.86	-28.49	-3.34	-21.49
Goods Earnings		359.69	317.40	361.12	1.43	0.40	43.72	13.77
Sundry earnings		10.74	6.80	7.21	-3.53	-32.87	0.41	6.03
Gross Earnings		485.37	417.48	503.68	18.31	3.77	86.20	20.65

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.07.22 TO 31.07.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	108	279	162	54	50.00	-117	-41.94
	Non-PRS	912	293	619	-293	-32.13	326	111.26
	Total	1020	572	781	-239	-23.43	209	36.54
Suburban								
G.Total (Non-Sub+Sub)		1020	572	781	-239	-23.43	209	36.54

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 31.07.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	1180	2041	2285	1105	93.64	244	11.95
	Non-PRS	9979	3197	6108	-3871	-38.79	2911	91.05
	Total	11159	5238	8393	-2766	-24.79	3155	60.23
Suburban								
G.Total (Non-Sub+Sub)		11159	5238	8393	-2766	-24.79	3155	60.23

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

HQ & WORK SHOPS

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.07.22 TO 31.07.22		FIG. IN CRORE	
Passenger Earnings:-	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings							
Sundry earnings				1.84	1.19	3.47	1.63 88.59 2.28 191.60
Gross Earnings				1.84	1.19	3.47	1.63 88.59 2.28 191.60

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 31.07.22		FIG. IN CRORE	
Passenger Earnings:-	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings							
Sundry earnings				20.46	3.61	26.27	5.81 28.40 22.66 627.70
Gross Earnings				20.46	3.61	26.27	5.81 28.40 22.66 627.70

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.07.22 TO 31.07.22		FIGS IN THOUSAND	
No. of Passenger	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 31.07.22		FIGS IN THOUSAND	
No. of Passenger	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

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