

EASTERN RAILWAY

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.06.22 TO 30.06.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	61.23	45.18	59.17	-2.06	-3.36	13.99	30.97
	Non-PRS	13.51	1.33	9.63	-3.88	-28.72	8.30	624.06
	Total	74.74	46.51	68.80	-5.94	-7.95	22.29	47.93
Suburban		20.89	1.07	15.55	-5.34	-25.56	14.48	1353.27
G.Total (Non-Sub+Sub)		95.63	47.58	84.35	-11.28	-11.80	36.77	77.28
Other Coaching Earnings	PRS	3.49	1.63	2.74	-0.75	-21.49	1.11	68.10
	Non-PRS	7.77	6.01	5.92	-1.85	-23.81	-0.09	-1.50
	Total	11.26	7.64	8.66	-2.60	-23.09	1.02	13.35
Goods Earnings		181.01	155.02	199.22	18.21	10.06	44.20	28.51
Sundry earnings		10.32	8.66	10.58	0.26	2.52	1.92	22.17
Gross Earnings		298.22	218.90	302.81	4.59	1.54	83.91	38.33

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 30.06.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	503.00	218.85	541.63	38.63	7.68	322.78	147.49
	Non-PRS	120.51	18.04	85.57	-34.94	-28.99	67.53	374.33
	Total	623.51	236.89	627.20	3.69	0.59	390.31	164.76
Suburban		185.67	44.00	143.31	-42.36	-22.81	99.31	225.70
G.Total (Non-Sub+Sub)		809.18	280.89	770.51	-38.67	-4.78	489.62	174.31
Other Coaching Earnings	PRS	31.59	24.14	26.00	-5.59	-17.70	1.86	7.71
	Non-PRS	70.31	61.53	59.24	-11.07	-15.74	-2.29	-3.72
	Total	101.90	85.67	85.24	-16.66	-16.35	-0.43	-0.50
Goods Earnings		1634.11	1454.69	1581.73	-52.38	-3.21	127.04	8.73
Sundry earnings		93.50	20.92	61.93	-31.57	-33.76	41.01	196.03
Gross Earnings		2638.69	1842.17	2499.41	-139.28	-5.28	657.24	35.68

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.06.22 TO 30.06.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	752	1008	1188	436	57.98	180	17.86
	Non-PRS	4873	771	3198	-1675	-34.37	2427	314.79
	Total	5625	1779	4386	-1239	-22.03	2607	146.54
Suburban		29626	3030	24508	-5118	-17.28	21478	708.84
G.Total (Non-Sub+Sub)		35251	4809	28894	-6357	-18.03	24085	500.83

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 30.06.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	6685	5666	11283	4598	68.78	5617	99.14
	Non-PRS	43766	9853	28178	-15588	-35.62	18325	185.98
	Total	50451	15519	39461	-10990	-21.78	23942	154.28
Suburban		266546	72494	219984	-46562	-17.47	147490	203.45
G.Total (Non-Sub+Sub)		316997	88013	259445	-57552	-18.16	171432	194.78

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E). NO. OF WAGON LOADED FROM			21.06.22 TO 30.06.22		NO. OF WAGON LOADED FROM			01.04.22 TO 30.06.22	
	2021-22	2022-23	Actual Diff.	%age Varn.		2021-22	2022-23	Actual Diff.	%age Varn.
	27573	38409	10836	39.30		292043	323389	31346	10.73

F)AVERAGE NO OF WAGON PER DAY FROM					21.06.22 TO 30.06.22		AV. NO OF WAGON LOADED PER DAY FROM		01.04.22 TO 30.06.22	
	2021-22	2022-23	Actual Diff.	%age Varn.		2021-22	2022-23	Actual Diff.	%age Varn.	
	2757	3841	1084	39.32		3209	3554	345	10.75	

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM					21.06.22 TO 30.06.22		ORIGINATING.TONNAGE FROM			01.04.22 TO 30.06.22	
	BP 2022-23	2021-22	2022-23	% Var. over BP	% Var. over P/Year	BP 2022-23	2021-22	2022-23	% Var. over BP	% Var. over P/Year	
	2.37	1.72	2.41	1.69	40.12	21.26	18.54	20.30	-4.52	9.49	

Copy to:-

- 1.Secy.to G.M./E.RLY/CCC 5.PFA/E.RLY/CCC
- 2.AGM/E.RLY/CCC 6. FA&CAO(T)/E.RLY/CCC 9.DY.CAO(TA)/E.RLY
- 3.PCOM/E.R/CCC 7.DGM(G)/E.RLY 10).DY.CCM(G)/E.RLY
- 4.PCCM/E.R/CCC 8.CCM(PM)/E.RLY 11).DRM-SDAH/HWH/MLDT/ASN
- 12) SR.DCM-SDAH/HWH/MLDT/ASN

**Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.**

HOWRAH

NO.ST/APPROX/112/GROSS EARN/2021-22

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.06.22 TO 30.06.22		FIG. IN CRORE		
Passenger Earnings:-	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	24.73	17.86	24.46	-0.27	-1.09	6.60	36.95
	Non-PRS	4.83	0.10	3.66	-1.17	-24.22	3.56	3560.00
	Total	29.56	17.96	28.12	-1.44	-4.87	10.16	56.57
Suburban		7.14	0.32	5.24	-1.90	-26.61	4.92	1537.50
G.Total (Non-Sub+Sub)		36.70	18.28	33.36	-3.34	-9.10	15.08	82.49
Other Coaching Earnings	PRS	1.45	0.63	1.09	-0.36	-24.83	0.46	73.02
	Non-PRS	3.55	2.51	3.19	-0.36	-10.14	0.68	27.09
	Total	5.00	3.14	4.28	-0.72	-14.40	1.14	36.31
Goods Earnings		33.55	23.23	33.26	-0.29	-0.86	10.03	43.18
Sundry earnings		2.89	1.55	3.17	0.28	9.69	1.62	104.52
Gross Earnings		78.14	46.20	74.07	-4.07	-5.21	27.87	60.32

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 30.06.22		FIG. IN CRORE		
Passenger Earnings:-	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	208.94	86.13	226.14	17.20	8.23	140.01	162.56
	Non-PRS	43.06	4.43	31.89	-11.17	-25.94	27.46	619.86
	Total	252.00	90.56	258.03	6.03	2.39	167.47	184.93
Suburban		63.17	15.70	49.58	-13.59	-21.51	33.88	215.80
G.Total (Non-Sub+Sub)		315.17	106.26	307.61	-7.56	-2.40	201.35	189.49
Other Coaching Earnings	PRS	13.06	9.80	10.57	-2.49	-19.07	0.77	7.86
	Non-PRS	32.27	22.70	27.83	-4.44	-13.76	5.13	22.60
	Total	45.33	32.50	38.40	-6.93	-15.29	5.90	18.15
Goods Earnings		299.87	230.37	272.22	-27.65	-9.22	41.85	18.17
Sundry earnings		26.10	5.37	20.50	-5.60	-21.46	15.13	281.75
Gross Earnings		686.47	374.50	638.73	-47.74	-6.95	264.23	70.56

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.06.22 TO 30.06.22		FIGS IN THOUSAND		
No. of Passenger	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	321	383	502	181	56.39	119	31.07
	Non-PRS	1580	57	966	-614	-38.86	909	1594.74
	Total	1901	440	1468	-433	-22.78	1028	233.64
Suburban		9704	824	7563	-2141	-22.06	6739	817.84
G.Total (Non-Sub+Sub)		11605	1264	9031	-2574	-22.18	7767	614.48

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 30.06.22		FIGS IN THOUSAND		
No. of Passenger	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	2884	2259	4724	1840	63.80	2465	109.12
	Non-PRS	14215	2123	8364	-5851	-41.16	6241	293.97
	Total	17099	4382	13088	-4011	-23.46	8706	198.68
Suburban		87310	24595	71038	-16272	-18.64	46443	188.83
G.Total (Non-Sub+Sub)		104409	28977	84126	-20283	-19.43	55149	190.32

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

SEALDAH

NO.ST/APPROX/112/GROSS EARN/2021-22

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.06.22 TO 30.06.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	21.47	10.02	17.86	-3.61	-16.81	7.84	78.24
	Non-PRS	2.76	0.03	1.82	-0.94	-34.06	1.79	5966.67
	Total	24.23	10.05	19.68	-4.55	-18.78	9.63	95.82
Suburban		13.75	0.75	10.31	-3.44	-25.02	9.56	1274.67
G.Total (Non-Sub+Sub)		37.98	10.80	29.99	-7.99	-21.04	19.19	177.69
Other Coaching Earnings	PRS	0.91	0.33	0.77	-0.14	-15.38	0.44	133.33
	Non-PRS	2.54	2.69	1.47	-1.07	-42.13	-1.22	-45.35
	Total	3.45	3.02	2.24	-1.21	-35.07	-0.78	-25.83
Goods Earnings		5.43	9.77	10.30	4.87	89.69	0.53	5.42
Sundry earnings		2.99	2.32	2.66	-0.33	-11.04	0.34	14.66
Gross Earnings		49.85	25.91	45.19	-4.66	-9.35	19.28	74.41

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 30.06.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	164.43	46.00	159.22	-5.21	-3.17	113.22	246.13
	Non-PRS	24.53	4.12	15.73	-8.80	-35.87	11.61	281.80
	Total	188.96	50.12	174.95	-14.01	-7.41	124.83	249.06
Suburban		122.50	28.30	93.73	-28.77	-23.49	65.43	231.20
G.Total (Non-Sub+Sub)		311.46	78.42	268.68	-42.78	-13.74	190.26	242.62
Other Coaching Earnings	PRS	8.36	6.22	7.22	-1.14	-13.64	1.00	16.08
	Non-PRS	22.96	25.35	17.69	-5.27	-22.95	-7.66	-30.22
	Total	31.32	31.57	24.91	-6.41	-20.47	-6.66	-21.10
Goods Earnings		46.30	42.13	50.53	4.23	9.14	8.40	19.94
Sundry earnings		27.07	3.98	17.73	-9.34	-34.50	13.75	345.48
Gross Earnings		416.15	156.10	361.85	-54.30	-13.05	205.75	131.81

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.06.22 TO 30.06.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	210	219	311	101	48.10	92	42.01
	Non-PRS	1122	58	897	-225	-20.05	839	1446.55
	Total	1332	277	1208	-124	-9.31	931	336.10
Suburban		19922	2206	16945	-2977	-14.94	14739	668.13
G.Total (Non-Sub+Sub)		21254	2483	18153	-3101	-14.59	15670	631.09

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 30.06.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	1890	1166	2805	915	48.41	1639	140.57
	Non-PRS	10091	2394	7232	-2859	-28.33	4838	202.09
	Total	11981	3560	10037	-1944	-16.23	6477	181.94
Suburban		179236	47899	148946	-30290	-16.90	101047	210.96
G.Total (Non-Sub+Sub)		191217	51459	158983	-32234	-16.86	107524	208.95

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.06.22 TO 30.06.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	8.87	8.16	9.48	0.61	6.88	1.32	16.18
	Non-PRS	3.72	0.64	2.36	-1.36	-36.56	1.72	268.75
	Total	12.59	8.80	11.84	-0.75	-5.96	3.04	34.55
Suburban								
G.Total (Non-Sub+Sub)		12.59	8.80	11.84	-0.75	-5.96	3.04	34.55
Other Coaching Earnings	PRS	0.56	0.31	0.47	-0.09	-16.07	0.16	51.61
	Non-PRS	0.84	0.40	0.54	-0.30	-35.71	0.14	35.00
	Total	1.40	0.71	1.01	-0.39	-27.86	0.30	42.25
Goods Earnings		112.07	90.82	119.79	7.72	6.89	28.97	31.90
Sundry earnings		1.88	2.28	2.65	0.77	40.96	0.37	16.23
Gross Earnings		127.94	102.61	135.29	7.35	5.74	32.68	31.85

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 30.06.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	76.48	40.68	85.40	8.92	11.66	44.72	109.93
	Non-PRS	33.40	5.15	22.66	-10.74	-32.16	17.51	340.00
	Total	109.88	45.83	108.06	-1.82	-1.66	62.23	135.78
Suburban								
G.Total (Non-Sub+Sub)		109.88	45.83	108.06	-1.82	-1.66	62.23	135.78
Other Coaching Earnings	PRS	5.00	3.83	4.36	-0.64	-12.80	0.53	13.84
	Non-PRS	7.54	4.54	7.63	0.09	1.19	3.09	68.06
	Total	12.54	8.37	11.99	-0.55	-4.39	3.62	43.25
Goods Earnings		1015.90	938.84	982.85	-33.05	-3.25	44.01	4.69
Sundry earnings		17.09	6.86	8.27	-8.82	-51.61	1.41	20.55
Gross Earnings		1155.41	999.90	1111.17	-44.24	-3.83	111.27	11.13

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.06.22 TO 30.06.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	120	173	205	85	70.83	32	18.50
	Non-PRS	1343	340	844	-499	-37.16	504	148.24
	Total	1463	513	1049	-414	-28.30	536	104.48
Suburban								
G.Total (Non-Sub+Sub)		1463	513	1049	-414	-28.30	536	104.48

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 30.06.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	1035	937	1940	905	87.44	1003	107.04
	Non-PRS	12053	3049	8238	-3815	-31.65	5189	170.19
	Total	13088	3986	10178	-2910	-22.23	6192	155.34
Suburban								
G.Total (Non-Sub+Sub)		13088	3986	10178	-2910	-22.23	6192	155.34

MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/2021-22

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.06.22 TO 30.06.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	6.16	9.14	7.37	1.21	19.64	-1.77	-19.37
	Non-PRS	2.20	0.56	1.79	-0.41	-18.64	1.23	219.64
	Total	8.36	9.70	9.16	0.80	9.57	-0.54	-5.57
Suburban								
G.Total (Non-Sub+Sub)		8.36	9.70	9.16	0.80	9.57	-0.54	-5.57
Other Coaching Earnings	PRS	0.57	0.36	0.41	-0.16	-28.07	0.05	13.89
	Non-PRS	0.84	0.41	0.72	-0.12	-14.29	0.31	75.61
	Total	1.41	0.77	1.13	-0.28	-19.86	0.36	46.75
Goods Earnings		29.96	31.20	35.87	5.91	19.73	4.67	14.97
Sundry earnings		0.89	1.66	0.45	-0.44	-49.44	-1.21	-72.89
Gross Earnings		40.62	43.33	46.61	5.99	14.75	3.28	7.57

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 30.06.22		FIG. IN CRORE		
Passenger Earnings:-		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	53.15	46.04	70.87	17.72	33.34	24.83	53.93
	Non-PRS	19.52	4.34	15.29	-4.23	-21.67	10.95	252.30
	Total	72.67	50.38	86.16	13.49	18.56	35.78	71.02
Suburban								
G.Total (Non-Sub+Sub)		72.67	50.38	86.16	13.49	18.56	35.78	71.02
Other Coaching Earnings	PRS	5.17	4.29	3.85	-1.32	-25.53	-0.44	-10.26
	Non-PRS	7.54	8.94	6.09	-1.45	-19.23	-2.85	-31.88
	Total	12.71	13.23	9.94	-2.77	-21.79	-3.29	-24.87
Goods Earnings		272.04	243.35	276.13	4.09	1.50	32.78	13.47
Sundry earnings		8.00	2.16	6.26	-1.74	-21.75	4.10	189.81
Gross Earnings		365.42	309.12	378.49	13.07	3.58	69.37	22.44

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.06.22 TO 30.06.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	101	233	170	69	68.32	-63	-27.04
	Non-PRS	828	316	491	-337	-40.70	175	55.38
	Total	929	549	661	-268	-28.85	112	20.40
Suburban					0	#DIV/0!		#DIV/0!
G.Total (Non-Sub+Sub)		929	549	661	-268	-28.85	112	20.40

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 30.06.22		FIGS IN THOUSAND		
No. of Passenger		BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	876	1304	1814	938	107.08	510	39.11
	Non-PRS	7407	2287	4344	-3063	-41.35	2057	89.94
	Total	8283	3591	6158	-2125	-25.65	2567	71.48
Suburban					0	#DIV/0!		#DIV/0!
G.Total (Non-Sub+Sub)		8283	3591	6158	-2125	-25.65	2567	71.48

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

HQ & WORK SHOPS

NO.ST/APPROX/112/GROSS EARN/2022-23

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.06.22 TO 30.06.22		FIG. IN CRORE				
Passenger Earnings:-	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS									
	Non-PRS									
	Total									
Suburban										
G.Total (Non-Sub+Sub)										
Other Coaching Earnings	PRS									
	Non-PRS									
	Total									
Goods Earnings										
Sundry earnings				1.67	0.85	1.65	-0.02	-1.20	0.80	94.12
Gross Earnings				1.67	0.85	1.65	-0.02	-1.20	0.80	94.12

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.22 TO 30.06.22		FIG. IN CRORE				
Passenger Earnings:-	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Non- Suburban	PRS									
	Non-PRS									
	Total									
Suburban										
G.Total (Non-Sub+Sub)										
Other Coaching Earnings	PRS									
	Non-PRS									
	Total									
Goods Earnings										
Sundry earnings				15.24	2.55	9.17	-6.07	-39.83	6.62	259.61
Gross Earnings				15.24	2.55	9.17	-6.07	-39.83	6.62	259.61

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.06.22 TO 30.06.22		FIGS IN THOUSAND	
No. of Passenger	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.22 TO 30.06.22		FIGS IN THOUSAND	
No. of Passenger	BP 2022-23	2021-22	2022-23	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

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