

Eastern Railway
Financial Review 2021-22- :-Demand No. 84 (Actual February, 2022)

(figs. in Cr. of Rupees)

2020-21		ITEM	2021-22						
Actual	Actual upto Feb'21		RG 2021-22	BP on RG	Actual upto Feb'22	Var. of Actual Feb'21 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
REVENUE:- (Apportioned)									
757.63	585.47	Passenger	1996.88	1750.01	1545.49	960.02	163.97	-204.52	-11.69
96.20	79.49	Other Coaching	326.55	279.90	233.66	154.17	193.95	-46.24	-16.52
4483.80	3975.32	Goods	5594.48	4974.32	4908.08	932.76	23.46	-66.24	-1.33
147.08	128.88	Sundry	268.68	226.36	181.34	52.46	40.70	-45.02	-19.89
5484.71	4769.16	Gross Earnings	8186.59	7230.59	6868.57	2099.41	44.02	-362.02	-5.01
22.69	7.34	Suspense	4.00		-48.20	-55.54	-756.68		
5507.40	4776.50	Gross Traffic Receipt	8190.59	7230.59	6820.37	2043.87	42.79	-410.22	-5.67
REVENUE:- (Originating)									
893.00	696.99	Passenger	2406.54	2112.65	1868.74	1171.75	168.12	-243.91	-11.55
109.54	88.67	Other Coaching	365.78	315.16	259.93	171.26	193.14	-55.23	-17.52
5003.56	4352.34	Goods	6262.56	5568.00	5355.50	1003.16	23.05	-212.50	-3.82
147.08	128.88	Sundry	268.68	226.36	181.34	52.46	40.70	-45.02	-19.89
6153.18	5266.88	Gross Earnings	9303.56	8222.17	7665.51	2398.63	45.54	-556.66	-6.77

Note:BG Suspense Target 2021-22 denotes recovery of last year's outstanding dues.

Goods [Physical & Financial] - Commodity-wise Analysis

(Earnings(Crs), Loading in MT , Yield =Rate/MT(Crs/MT) , & Lead in Km.)

		2020-21			2021-22		
Commodities		To end Jan-21	Feb-21	To end Feb-21	To end Jan-22	Feb-22	To end Feb-22
Total Coal	Loading	30.07	3.50	33.54	33.39	3.86	37.24
	Lead	277	260	276	321	266	315
	org. Earnings	2083.58	230.06	2313.63	2550.69	259.48	2810.17
	Yield	69.29	65.73	68.98	76.39	67.22	75.46
	Total Apportioned earnings	1667.53	183.20	1850.73	2166.30	252.97	2419.27
Ap. Ratio to Total org. earning		80.03	79.63	79.99	84.93	97.49	86.09
Total Iron & Steel	Loading	3.42	0.42	3.84	4.17	0.40	4.57
	Lead	662	661	662	721	693	718
	org. Earnings	411.89	50.84	462.73	559.50	52.92	612.43
	Yield	120.44	121.05	120.50	134.17	132.30	134.01
	Apportioned earnings	133.31	17.56	150.87	172.04	16.42	188.46
Ap. Ratio to org. earning		32.36	34.54	32.60	30.75	31.03	30.77
Cement	Loading	3.03	0.35	3.38	3.63	0.46	4.09
	Lead	452	442	451	459	439	456
	org. Earnings	201.74	23.22	224.96	246.52	29.79	276.31
	Yield	66.58	66.34	66.56	67.91	64.76	67.56
	Apportioned earnings	413.04	51.60	464.64	441.32	54.94	496.26
Ap. Ratio to org. earning		204.74	222.22	206.54	179.02	184.42	179.60
Food Grains	Loading	0.13	0.01	0.14	0.45	0.03	0.47
	Lead	1042	513	1000	771	413	749
	org. Earnings	17.00	0.84	17.84	45.11	1.69	46.81
	Yield	130.77	84.00	127.43	100.24	56.33	99.60
	Apportioned earnings	219.11	13.27	232.38	253.91	21.01	274.92
Ap. Ratio to org. earning		1288.88	1579.76	1302.58	562.87	1243.20	587.31
Fertilizers	Loading	0.23	0.04	0.27	0.53	0.10	0.64
	Lead	642	692	649	451	490	457
	org. Earnings	20.45	3.50	23.95	34.30	6.99	41.29
	Yield	88.91	87.50	88.70	64.72	69.90	64.52
	Apportioned earnings	158.19	12.49	170.68	142.86	16.54	159.40
Ap. Ratio to org. earning		773.50	356.86	712.65	416.47	236.62	386.05
POL	Loading	0.01	0.00	0.01	0.00	0.00	0.00
	Lead	433	0	433	287	0	287
	org. Earnings	0.49	0.00	0.49	0.20	0.00	0.20
	Yield	0.00	0.00	0.00	0.00	0.00	0.00
	Apportioned earnings	117.93	11.00	128.93	112.24	13.03	125.27
Container	Loading	0.51	0.08	0.60	0.76	0.07	0.83
	Lead	779	872	778	798	1034	818
	org. Earnings	55.55	9.15	64.71	85.97	9.74	95.70
	Yield	108.92	114.38	107.85	113.12	139.14	115.30
	Apportioned earnings	72.38	10.08	82.46	102.88	10.27	113.15
Ap. Ratio to org. earning		130.30	110.16	127.43	119.68	105.44	118.23
OTHERS							
Stone	Loading	9.69	1.69	11.38	12.43	1.34	13.77
	Lead	350	363	351	343	356	344
	org. Earnings	590.35	99.56	689.91	806.88	89.91	896.79
	Yield	60.92	58.91	60.62	64.91	67.10	65.13
	Apportioned earnings	306.53	48.80	355.33	429.72	48.05	477.77
Ap. Ratio to org. earning		51.92	49.02	51.50	53.26	53.44	53.28
Jute	Loading	0.27	0.03	0.30	0.31	0.03	0.34
	Lead	1164	1340	1180	1124	1362	1182
	org. Earnings	52.07	6.22	58.29	52.03	4.98	57.01
	Yield	193.57	207.33	194.95	167.84	166.00	167.68
	Apportioned earnings	11.75	1.22	12.97	12.10	0.94	13.04
Ap. Ratio to org. earning		22.55	19.61	22.25	23.26	18.88	22.87
Fly ash	Loading	0.71	0.11	0.82	0.82	0.10	0.92
	Lead	863	855	862	819	848	822
	org. Earnings	54.33	7.07	61.39	49.94	5.97	55.91
	Yield	76.52	64.27	74.87	60.90	59.70	60.77
	Apportioned earnings	24.13	3.10	27.23	26.30	2.83	29.13
Ap. Ratio to org. earning		44.41	43.85	44.36	52.66	47.40	52.10
Other Goods	Loading	4.63	0.61	5.24	4.54	0.31	4.85
	Lead	393	399	394	387	404	388
	org. Earnings	308.86	45.86	354.70	336.82	25.87	362.69
	Yield	66.75	75.18	67.73	74.19	83.45	74.78
	Apportioned earnings	377.74	43.19	420.90	473.52	44.34	517.86
Ap. Ratio to org. earning		122.30	94.18	118.66	140.59	171.40	142.78
Total GM	Loading	22.64	3.34	26.00	27.66	2.84	30.50
	Lead	453	453	453	465	471	465
	org. Earnings	1712.73	246.26	1958.97	2217.27	227.86	2445.14
	Yield	75.65	73.73	75.35	80.16	80.23	80.17
	Apportioned earnings	1834.08	212.31	2046.39	2166.90	228.37	2395.26
Ap. Ratio to Total org. earning		107.09	86.21	104.46	97.73	100.22	97.96
TOTAL	Loading	52.71	6.84	59.54	61.05	6.70	67.74
	Lead	353	355	353	386	353	383
	Total org. Goods Freight Earnings	3796.31	476.32	4272.60	4767.96	487.34	5255.31
	Yield	72.02	69.64	71.76	78.10	72.74	77.58
	Apportioned earnings on freight	3501.61	395.51	3897.12	4333.19	481.34	4814.53
	Apportioned earnings on freight incl. CS	3501.61	395.51	3897.12	4335.47	481.53	4817.00
	Total Ap. Ratio to org. Goods earning	92.24	83.03	91.21	90.93	98.81	91.66
Org. Misc. Goods earnings accounted for	71.13	8.61	79.74	86.50	9.21	95.71	
Total org. Goods earnings incl. Misc.	3867.44	484.90	4352.34	4854.46	496.56	5351.02	