

Eastern Railway
Financial Review 2021-22- :-Demand No. 84 (Actual January, 2022)

(figs. in Cr. of Rupees)

2020-21		ITEM	2021-22							
Actual	Actual upto Jan'21		RG 2021-22	BP on RG	Actual upto Jan'22	Var. of Actual Jan'21 with				Prop. RE 2021-22
						LY	%	BP	%	
1	2	3	4	5	6	7	8	9	10	11
REVENUE:- (Apportioned)										
757.63	428.59	Passenger	1996.88	1524.96	1363.16	934.57	218.06	-161.80	-10.61	1695.93
96.20	64.98	Other Coaching	326.55	243.19	210.21	145.23	223.50	-32.98	-13.56	235.95
4483.80	3573.35	Goods	5594.48	4431.92	4414.49	841.14	23.54	-17.43	-0.39	5396.52
147.08	85.00	Sundry	268.68	189.30	164.78	79.78	93.86	-24.52	-12.95	198.32
5484.71	4151.92	Gross Earnings	8186.59	6389.37	6152.64	2000.72	48.19	-236.73	-3.71	7526.72
22.69	-11.75	Suspense	4.00		-40.23	-28.48	242.38			4.00
5507.40	4140.17	Gross Traffic Receipt	8190.59	6389.37	6112.41	1972.24	47.64	-276.96	-4.33	7530.72
REVENUE:- (Originating)										
893.00	509.53	Passenger	2406.54	1844.73	1647.23	1137.70	223.28	-197.50	-10.71	2027.28
109.54	72.84	Other Coaching	365.78	275.32	235.92	163.08	223.89	-39.40	-14.31	289.80
5003.56	3867.44	Goods	6262.56	4966.58	4858.94	991.50	25.64	-107.64	-2.17	6161.84
147.08	85.00	Sundry	268.68	189.30	164.78	79.78	93.86	-24.52	-12.95	198.32
6153.18	4534.81	Gross Earnings	9303.56	7275.93	6906.87	2372.06	52.31	-369.06	-5.07	8677.24

Note: BG Suspense Target 2021-22 denotes recovery of last year's outstanding dues.