

Eastern Railway
Financial Review 2021-22- :-Demand No. 84 (Actual December,2021)

(figs. in Cr. of Rupees)

2020-21		ITEM	2021-22							
Actual	Actual upto Dec'20		BG 2021-22	BP on BG upto Dec'21	Actual upto Dec'21	Var. of Actual Nov'21 with				Prop. RE 2021-22
						LY	%	BP	%	
1	2	3	4	5	6	7	8	9	10	11
REVENUE:- (Apportioned)										
757.63	279.81	Passenger	2848.22	2108.59	1238.00	958.19	342.44	-870.59	-41.29	1695.93
96.20	52.11	Other Coaching	414.46	309.54	183.16	131.05	251.49	-126.38	-40.83	235.95
4483.80	3129.05	Goods	5327.32	3852.46	3877.15	748.10	23.91	24.69	0.64	5396.52
147.08	72.27	Sundry	405.78	297.31	123.72	51.45	71.19	-173.59	-58.39	198.32
5484.71	3533.24	Gross Earnings	8995.78	6567.90	5422.03	1888.79	53.46	-1145.87	-17.45	7526.72
22.69	-8.52	Suspense	4.00		-49.75	-41.23	483.92			4.00
5507.40	3524.72	Gross Traffic Receipt	8999.78	6567.90	5372.28	1847.56	52.42	-1195.62	-18.20	7530.72
REVENUE:- (Originating)										
893.00	332.56	Passenger	3350.85	2480.69	1500.90	1168.34	351.32	-979.79	-39.50	2027.28
109.54	58.44	Other Coaching	460.77	344.00	208.53	150.09	256.83	-135.47	-39.38	289.80
5003.56	3405.59	Goods	6249.79	4519.53	4322.11	916.52	26.91	-197.42	-4.37	6161.84
147.08	72.27	Sundry	405.78	297.31	123.72	51.45	71.19	-173.59	-58.39	198.32
6153.18	3868.86	Gross Earnings	10467.19	7641.53	6155.26	2286.40	59.10	-1486.27	-19.45	8677.24

Note:BG Suspense Target 2021-22 denotes recovery of last year's outstanding dues.

Goods [Physical & Financial] - Commodity-wise Analysis

(Earnings(Crs), Loading in MT, Yield =Rate/MT(Crs/MT), & Lead in Km.)

		2020-21			2021-22		
Commodities		To end Nov-20	Dec-20	To end Dec-20	To end Nov-21	Dec-21	To end Dec-21
Total Coal	Loading	23.24	3.33	26.58	25.97	3.72	29.69
	Lead	273	350	283	326	297	322
	org. Earnings	1602.79	270.65	1873.43	2000.99	271.64	2272.63
	Yield	68.97	81.28	70.48	77.05	73.02	76.55
	Total Apportioned earnings	1301.93	177.71	1479.64	1643.62	259.86	1903.48
	Ap. Ratio to Total org. earning	81.23	65.66	78.98	82.13	95.66	83.76
Total Iron & Steel	Loading	2.62	0.38	3.01	3.25	0.48	3.73
	Lead	650	771	663	721	753	725
	org. Earnings	309.49	53.16	362.65	435.31	67.21	502.53
	Yield	118.13	139.89	120.48	133.94	140.02	134.73
	Apportioned earnings	92.04	20.30	112.34	131.56	20.08	151.64
	Ap. Ratio to org. earning	29.74	38.19	30.98	30.18	29.88	30.18
Cement	Loading	2.17	0.42	2.60	2.67	0.44	3.11
	Lead	445	502	453	467	478	468
	org. Earnings	142.27	30.57	172.84	184.70	30.79	215.49
	Yield	65.56	72.79	66.48	69.18	69.98	69.29
	Apportioned earnings	297.72	56.27	353.99	331.11	48.67	379.78
	Ap. Ratio to org. earning	209.27	184.07	204.81	179.08	158.07	176.24
Food Grains	Loading	0.11	0.01	0.12	0.39	0.03	0.42
	Lead	1068	1114	1071	773	669	766
	org. Earnings	14.29	1.19	15.48	40.08	2.72	42.80
	Yield	129.91	119.00	129.00	102.77	90.67	101.90
	Apportioned earnings	183.27	19.01	202.28	200.80	24.32	225.12
	Ap. Ratio to org. earning	1282.51	1597.48	1306.72	499.85	894.12	525.98
Fertilizers	Loading	0.15	0.04	0.19	0.29	0.12	0.42
	Lead	629	657	635	448	468	454
	org. Earnings	13.09	3.68	16.77	18.71	8.24	26.95
	Yield	87.27	92.00	88.26	64.52	68.67	64.17
	Apportioned earnings	121.89	20.72	142.61	101.47	21.54	123.01
	Ap. Ratio to org. earning	931.17	563.04	850.39	537.31	261.41	456.44
POL	Loading	0.00	0.00	0.00	0.00	0.00	0.00
	Lead	535	0	535	310	264	287
	org. Earnings	0.44	0.00	0.44	0.11	0.09	0.20
	Yield	0.00	0.00	0.00	0.00	0.00	0.00
	Apportioned earnings	92.96	14.13	107.09	82.68	14.37	97.05
	Ap. Ratio to org. earning						
Container	Loading	0.39	0.06	0.44	0.59	0.09	0.68
	Lead	743	817	770	811	725	800
	org. Earnings	40.89	6.45	47.34	66.55	10.43	76.98
	Yield	104.85	107.50	107.59	112.80	115.89	113.21
	Apportioned earnings	55.73	7.20	62.93	81.44	10.49	91.93
	Ap. Ratio to org. earning	136.32	111.63	132.93	121.98	100.58	119.42
OTHERS							
Stone	Loading	6.81	1.24	8.06	9.56	1.36	10.92
	Lead	347	355	348	341	349	342
	org. Earnings	416.87	75.21	492.09	616.08	89.58	705.66
	Yield	61.22	60.65	61.06	64.44	65.87	64.62
	Apportioned earnings	215.25	40.32	255.57	326.91	48.95	375.86
	Ap. Ratio to org. earning	51.64	53.61	51.94	53.06	54.64	53.26
Jute	Loading	0.20	0.04	0.24	0.23	0.04	0.27
	Lead	1249	944	1198	1182	828	1125
	org. Earnings	41.27	6.50	47.77	39.63	5.42	45.05
	Yield	207.39	162.50	199.87	172.30	135.50	166.85
	Apportioned earnings	8.65	1.80	10.45	8.84	1.60	10.44
	Ap. Ratio to org. earning	20.96	27.69	21.88	22.15	29.52	23.17
Fly ash	Loading	0.52	0.09	0.61	0.62	0.10	0.72
	Lead	847	910	857	820	802	818
	org. Earnings	40.66	6.82	47.47	37.58	5.72	43.31
	Yield	78.19	75.78	77.82	60.61	57.20	60.15
	Apportioned earnings	17.84	3.13	20.97	19.58	2.95	22.53
	Ap. Ratio to org. earning	43.88	45.89	44.18	52.10	51.57	52.02
Other Goods	Loading	3.61	0.42	4.03	3.72	0.42	4.14
	Lead	396	393	396	386	381	385
	org. Earnings	246.04	25.41	271.45	277.93	29.75	307.68
	Yield	68.21	60.50	67.41	74.71	70.83	74.32
	Apportioned earnings	286.85	46.83	333.68	365.97	52.73	418.70
	Ap. Ratio to org. earning	116.59	184.30	122.93	131.68	177.24	136.08
Total GM	Loading	16.57	2.70	19.28	21.33	3.08	24.42
	Lead	453	474	456	467	469	467
	org. Earnings	1265.32	208.99	1474.30	1716.68	249.95	1966.64
	Yield	76.36	77.40	76.47	80.48	81.15	80.53
	Apportioned earnings	1372.22	229.71	1601.93	1647.98	245.70	1896.58
	Ap. Ratio to Total org. earning	108.45	109.91	108.66	96.00	98.30	96.44
TOTAL	Loading	39.81	6.03	45.86	47.30	6.80	54.11
	Lead	348	405	356	389	375	388
	Total org. Goods Freight Earnings	2868.11	479.64	3347.73	3717.67	521.59	4239.27
	Yield	72.04	79.54	73.00	78.60	76.70	78.35
	Apportioned earnings on freight	2674.15	407.42	3081.57	3294.50	505.56	3800.06
	Apportioned earnings on freight incl. CS	2674.15	407.42	3081.57	3296.25	505.84	3802.09
	Total Ap. Ratio to org. Goods earning	93.24	84.94	92.05	88.58	96.98	89.69
	Org. Misc. Goods earnings	45.33	12.53	57.86	67.06	11.30	78.36
Total org. Goods earnings incl. Misc.	2913.43	492.17	3405.60	3784.73	532.89	4317.63	