

Eastern Railway
Financial Review 2021-22- :-Demand No. 84 (Actual November,2021)
(figs. in Cr. of Rupees)

2020-21		ITEM	2021-22							
Actual	Actual upto Nov'20		BG 2021-22	BP on BG upto Nov'21	Actual upto Nov'21	Var. of Actual Nov'21 with				Prop. RE 2021-22
						LY	%	BP	%	
1	2	3	4	5	6	7	8	9	10	11
REVENUE:- (Apportioned)										
757.63	157.33	Passenger	2848.22	1861.05	1060.07	902.74	573.79	-800.98	-43.04	1695.93
96.20	40.04	Other Coaching	414.46	274.39	159.43	119.39	298.18	-114.96	-41.90	235.95
4483.80	2711.78	Goods	5327.32	3399.05	3363.59	651.81	24.04	-35.46	-1.04	5396.52
147.08	64.56	Sundry	405.78	263.97	108.60	44.04	68.22	-155.37	-58.86	198.32
5484.71	2973.71	Gross Earnings	8995.78	5798.46	4691.69	1717.98	57.77	-1106.77	-19.09	7526.72
22.69	-19.85	Suspense	4.00		-38.87	-19.02	95.82			4.00
5507.40	2953.86	Gross Traffic Receipt	8999.78	5798.46	4652.82	1698.96	57.52	-1145.64	-19.76	7530.72
REVENUE:- (Originating)										
893.00	190.91	Passenger	3350.85	2189.47	1291.29	1100.38	576.39	-898.18	-41.02	2027.28
109.54	45.36	Other Coaching	460.77	304.92	184.41	139.05	306.55	-120.51	-39.52	289.80
5003.56	2913.43	Goods	6249.79	3987.62	3789.21	875.78	30.06	-198.41	-4.98	6161.84
147.08	64.56	Sundry	405.78	263.97	108.60	44.04	68.22	-155.37	-58.86	198.32
6153.18	3214.26	Gross Earnings	10467.19	6745.98	5373.51	2159.25	67.18	-1372.47	-20.35	8677.24

Note:BG Suspense Target 2021-22 denotes recovery of last year's outstanding dues.

Goods [Physical & Financial] - Commodity-wise Analysis

(Earnings(Crs), Loading in MT , Yield =Rate/MT(Crs/MT) , & Lead in Km.)

		2020-21			2021-22		
Commodities		To end Oct-20	Nov-20	To end Nov-20	To end Oct-21	Nov-21	To end Nov-21
Total Coal	Loading	19.67	3.55	23.24	22.51	3.45	25.97
	Lead	271	291	273	325	334	326
	org. Earnings	1346.30	256.48	1602.79	1727.48	273.51	2000.99
	Yield	68.44	72.25	68.97	76.74	79.28	77.05
	Total Apportioned earnings	1105.65	196.28	1301.93	1406.66	236.92	1643.58
Ap. Ratio to Total org. earning	82.13	76.53	81.23	81.43	86.62	82.14	
Total Iron & Steel	Loading	2.28	0.35	2.62	2.77	0.48	3.25
	Lead	640	696	650	722	716	721
	org. Earnings	265.62	43.87	309.49	371.86	63.45	435.31
	Yield	116.50	125.34	118.13	134.25	132.19	133.94
	Apportioned earnings	76.37	15.68	92.05	112.45	18.93	131.38
Ap. Ratio to org. earning	28.75	35.74	29.74	30.24	29.83	30.18	
Cement	Loading	1.79	0.38	2.17	2.36	0.31	2.67
	Lead	441	467	445	458	534	467
	org. Earnings	116.51	25.76	142.27	160.47	24.23	184.70
	Yield	65.09	67.79	65.56	68.00	78.16	69.18
	Apportioned earnings	244.35	53.38	297.73	291.30	39.46	330.76
Ap. Ratio to org. earning	209.72	207.22	209.27	181.53	162.86	179.08	
Food Grains	Loading	0.10	0.01	0.11	0.37	0.02	0.39
	Lead	1085	788	1068	773	778	773
	org. Earnings	13.63	0.66	14.29	37.84	2.24	40.08
	Yield	136.30	66.00	129.91	102.27	112.00	102.77
	Apportioned earnings	157.67	25.60	183.27	177.00	23.34	200.34
Ap. Ratio to org. earning	1156.79	3878.79	1282.51	467.76	1041.96	499.85	
Fertilizers	Loading	0.11	0.04	0.15	0.19	0.10	0.29
	Lead	655	546	629	492	369	448
	org. Earnings	10.34	2.75	13.09	13.08	5.62	18.71
	Yield	94.00	68.75	87.27	68.84	56.20	64.52
	Apportioned earnings	94.26	27.63	121.89	81.28	19.25	100.53
Ap. Ratio to org. earning	911.61	1004.73	931.17	621.48	342.53	537.31	
POL	Loading	0.00	0.00	0.00	0.00	0.00	0.00
	Lead	535	0	535	310	0	310
	org. Earnings	0.44	0.00	0.44	0.11	0.00	0.11
	Yield	0.00	0.00	0.00	0.00	0.00	0.00
	Apportioned earnings	78.32	14.64	92.96	69.71	12.94	82.65
Container	Loading	0.34	0.05	0.39	0.53	0.07	0.59
	Lead	737	785	743	797	803	811
	org. Earnings	34.07	6.82	40.89	58.22	8.31	66.55
	Yield	100.21	136.40	104.85	109.85	118.71	112.80
	Apportioned earnings	47.89	7.85	55.74	70.95	10.17	81.12
Ap. Ratio to org. earning	140.56	115.10	136.32	121.87	122.38	121.89	
OTHERS							
Stone	Loading	5.86	0.95	6.81	8.12	1.44	9.56
	Lead	347	349	347	340	342	341
	org. Earnings	359.38	57.49	416.87	522.87	93.21	616.08
	Yield	61.34	60.52	61.22	64.39	64.73	64.44
	Apportioned earnings	183.93	31.33	215.26	276.06	50.86	326.92
Ap. Ratio to org. earning	51.18	54.50	51.64	52.80	54.56	53.06	
Jute	Loading	0.16	0.04	0.20	0.19	0.04	0.23
	Lead	1334	903	1249	1236	910	1182
	org. Earnings	35.23	6.04	41.27	34.50	5.13	39.63
	Yield	221.57	151.00	207.39	181.58	128.25	172.30
	Apportioned earnings	6.98	1.67	8.65	7.38	1.40	8.78
Ap. Ratio to org. earning	19.81	27.65	20.96	21.39	27.29	22.15	
Fly ash	Loading	0.47	0.05	0.52	0.54	0.08	0.62
	Lead	847	849	847	822	808	820
	org. Earnings	37.04	3.61	40.66	32.49	5.09	37.58
	Yield	78.81	72.20	78.19	60.17	63.63	60.61
	Apportioned earnings	15.33	2.51	17.84	16.81	2.77	19.58
Ap. Ratio to org. earning	41.39	69.53	43.88	51.74	54.42	52.10	
Other Goods	Loading	3.23	0.38	3.61	3.40	0.32	3.72
	Lead	396	398	396	387	379	386
	org. Earnings	219.47	26.57	246.04	255.25	22.68	277.93
	Yield	68.01	69.92	68.21	75.07	70.88	74.71
	Apportioned earnings	244.97	41.88	286.85	319.64	46.33	365.97
Ap. Ratio to org. earning	111.62	157.62	116.59	125.23	204.28	131.68	
Total GM	Loading	14.33	2.25	16.57	18.48	2.86	21.33
	Lead	453	457	453	467	465	467
	org. Earnings	1091.75	173.57	1265.32	1486.69	229.96	1716.68
	Yield	76.19	77.14	76.36	80.45	80.41	80.48
	Apportioned earnings	1150.05	222.17	1372.22	1422.60	225.45	1648.05
Ap. Ratio to Total org. earning	105.34	128.00	108.45	95.69	98.04	96.00	
TOTAL	Loading	34.00	5.80	39.81	40.99	6.31	47.30
	Lead	347	356	348	389	393	389
	Total org. Goods Freight Earnings	2438.05	430.05	2868.11	3214.17	503.47	3717.67
	Yield	71.71	74.15	72.04	78.41	79.79	78.60
	Apportioned earnings on freight	2255.70	418.45	2674.15	2829.26	462.37	3291.63
	Apportioned earnings on freight incl. CS	2255.70	418.45	2674.15	2830.77	462.61	3293.38
Total Ap. Ratio to org. Goods earning	92.52	97.30	93.24	88.07	91.88	88.59	