

**Eastern Railway**  
**Financial Review 2021-22- :-Demand No. 84 (Actual October,2021)**

(figs. in Cr. of Rupees)

2020-21		ITEM	2021-22							
Actual	Actual upto Oct'20		BG 2021-22	BP on BG upto Oct'21	Actual upto Oct'21	Var. of Actual Oct'21 with				Prop. RE 2021-22
						LY	%	BP	%	
1	2	3	4	5	6	7	8	9	10	11
<b>REVENUE:- (Apportioned)</b>										
757.63	81.43	Passenger	2848.22	1624.97	874.05	792.62	973.38	-750.92	-46.21	1695.93
96.20	28.59	Other Coaching	414.46	239.57	138.24	109.65	383.53	-101.33	-42.30	235.95
4483.80	2286.91	Goods	5327.32	2956.81	2889.69	602.78	26.36	-67.12	-2.27	5396.52
147.08	56.43	Sundry	405.78	231.01	96.50	40.07	71.01	-134.51	-58.23	198.32
<b>5484.71</b>	<b>2453.36</b>	<b>Gross Earnings</b>	<b>8995.78</b>	<b>5052.36</b>	<b>3998.48</b>	<b>1545.12</b>	<b>62.98</b>	<b>-1053.88</b>	<b>-20.86</b>	<b>7526.72</b>
22.69	-44.99	Suspense	4.00		-43.66	1.33	-2.96			4.00
<b>5507.40</b>	<b>2408.37</b>	<b>Gross Traffic Receipt</b>	<b>8999.78</b>	<b>5052.36</b>	<b>3954.82</b>	<b>1546.45</b>	<b>64.21</b>	<b>-1097.54</b>	<b>-21.72</b>	<b>7530.72</b>
<b>REVENUE:- (Originating)</b>										
893.00	100.00	Passenger	3350.85	1911.73	1069.81	969.81	969.81	-841.92	-44.04	2027.28
109.54	32.83	Other Coaching	460.77	266.19	162.41	129.58	394.70	-103.78	-38.99	289.80
5003.56	2476.27	Goods	6249.79	3468.79	3276.26	799.99	32.31	-192.53	-5.55	6161.84
147.08	56.43	Sundry	405.78	231.01	96.50	40.07	71.01	-134.51	-58.23	198.32
<b>6153.18</b>	<b>2665.53</b>	<b>Gross Earnings</b>	<b>10467.19</b>	<b>5877.72</b>	<b>4604.98</b>	<b>1939.45</b>	<b>72.76</b>	<b>-1272.74</b>	<b>-21.65</b>	<b>8677.24</b>

Note:BG Suspense Target 2021-22 denotes recovery of last year's outstanding dues.

## Goods [Physical & Financial] - Commodity-wise Analysis

( Earnings( Crs), Loading in MT , Yield =Rate/MT(Crs/MT) , & Lead in Km.)

		2020-21			2021-22		
Commodities		To end Sep-20	Oct-20	To end Oct-20	To end Sep-21	Oct-21	To end Oct-21
<b>Total Coal</b>	<b>Loading</b>	<b>16.65</b>	<b>3.04</b>	<b>19.67</b>	<b>19.43</b>	<b>3.08</b>	<b>22.51</b>
	<b>Lead</b>	<b>266</b>	<b>293</b>	<b>271</b>	<b>322</b>	<b>340</b>	<b>325</b>
	<b>org. Earnings</b>	<b>1122.59</b>	<b>223.70</b>	<b>1346.30</b>	<b>1482.27</b>	<b>245.21</b>	<b>1727.48</b>
	<b>Yield</b>	67.42	73.59	68.44	76.29	79.61	76.74
	<b>Total Apportioned earnings</b>	<b>914.99</b>	<b>190.65</b>	<b>1105.65</b>	<b>1187.68</b>	<b>218.62</b>	<b>1406.30</b>
	<b>Ap. Ratio to Total org. earning</b>	81.51	85.23	82.13	80.13	89.16	81.41
<b>Total Iron &amp; Steel</b>	<b>Loading</b>	<b>2.03</b>	<b>0.24</b>	<b>2.28</b>	<b>2.33</b>	<b>0.44</b>	<b>2.77</b>
	<b>Lead</b>	622	814	640	726	700	722
	<b>org. Earnings</b>	<b>230.33</b>	<b>35.29</b>	<b>265.62</b>	<b>313.99</b>	<b>57.87</b>	<b>371.86</b>
	<b>Yield</b>	113.46	147.04	116.50	134.76	131.52	134.25
	<b>Apportioned earnings</b>	<b>64.97</b>	<b>11.40</b>	<b>76.37</b>	<b>95.44</b>	<b>16.86</b>	<b>112.30</b>
	<b>Ap. Ratio to org. earning</b>	28.20	32.30	28.75	30.40	29.13	30.20
<b>Cement</b>	<b>Loading</b>	<b>1.48</b>	<b>0.31</b>	<b>1.79</b>	<b>1.96</b>	<b>0.39</b>	<b>2.36</b>
	<b>Lead</b>	438	455	441	450	509	458
	<b>org. Earnings</b>	<b>95.99</b>	<b>20.52</b>	<b>116.51</b>	<b>131.33</b>	<b>29.14</b>	<b>160.47</b>
	<b>Yield</b>	64.86	66.19	65.09	67.01	74.72	68.00
	<b>Apportioned earnings</b>	<b>198.38</b>	<b>45.97</b>	<b>244.35</b>	<b>252.13</b>	<b>38.91</b>	<b>291.04</b>
	<b>Ap. Ratio to org. earning</b>	206.67	224.03	209.72	191.98	133.53	181.37
<b>Food Grains</b>	<b>Loading</b>	<b>0.10</b>	<b>0.01</b>	<b>0.10</b>	<b>0.34</b>	<b>0.03</b>	<b>0.37</b>
	<b>Lead</b>	1127	413	1085	802	495	773
	<b>org. Earnings</b>	<b>13.25</b>	<b>0.38</b>	<b>13.63</b>	<b>35.23</b>	<b>2.61</b>	<b>37.84</b>
	<b>Yield</b>	132.50	38.00	136.30	103.62	87.00	102.27
	<b>Apportioned earnings</b>	<b>128.71</b>	<b>28.96</b>	<b>157.67</b>	<b>152.10</b>	<b>24.63</b>	<b>176.73</b>
	<b>Ap. Ratio to org. earning</b>	971.40	7621.05	1156.79	431.76	943.68	467.05
<b>Fertilizers</b>	<b>Loading</b>	<b>0.08</b>	<b>0.04</b>	<b>0.11</b>	<b>0.09</b>	<b>0.10</b>	<b>0.19</b>
	<b>Lead</b>	659	645	655	578	415	492
	<b>org. Earnings</b>	<b>7.20</b>	<b>3.14</b>	<b>10.34</b>	<b>7.15</b>	<b>5.93</b>	<b>13.08</b>
	<b>Yield</b>	90.00	78.50	94.00	79.44	59.30	68.84
	<b>Apportioned earnings</b>	<b>72.31</b>	<b>21.95</b>	<b>94.26</b>	<b>66.16</b>	<b>14.92</b>	<b>81.08</b>
	<b>Ap. Ratio to org. earning</b>	1004.31	699.04	911.61	925.17	251.60	619.88
<b>POL</b>	<b>Loading</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00
	<b>Lead</b>	535	0	535	0	310	310
	<b>org. Earnings</b>	0.44	0.00	<b>0.44</b>	<b>0.00</b>	0.11	<b>0.11</b>
	<b>Yield</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Apportioned earnings</b>	<b>61.61</b>	<b>16.71</b>	<b>78.32</b>	<b>52.68</b>	<b>17.01</b>	<b>69.69</b>
	<b>Ap. Ratio to org. earning</b>						
<b>Container</b>	<b>Loading</b>	<b>0.28</b>	<b>0.06</b>	<b>0.34</b>	<b>0.45</b>	<b>0.07</b>	<b>0.53</b>
	<b>Lead</b>	738	732	737	802	877	797
	<b>org. Earnings</b>	<b>27.60</b>	<b>6.47</b>	<b>34.07</b>	<b>49.34</b>	<b>8.89</b>	<b>58.22</b>
	<b>Yield</b>	98.57	107.83	100.21	109.64	127.00	109.85
	<b>Apportioned earnings</b>	<b>39.51</b>	<b>8.37</b>	<b>47.89</b>	<b>60.48</b>	<b>10.41</b>	<b>70.89</b>
	<b>Ap. Ratio to org. earning</b>	143.15	129.37	140.56	122.56	117.10	121.76
<b>OTHERS</b>							
<b>Stone</b>	<b>Loading</b>	<b>4.72</b>	<b>1.14</b>	<b>5.86</b>	<b>6.88</b>	<b>1.24</b>	<b>8.12</b>
	<b>Lead</b>	347	345	347	341	340	340
	<b>org. Earnings</b>	<b>290.76</b>	<b>68.61</b>	<b>359.38</b>	<b>443.04</b>	<b>79.83</b>	<b>522.87</b>
	<b>Yield</b>	61.61	60.18	61.34	64.40	64.38	64.39
	<b>Apportioned earnings</b>	<b>147.01</b>	<b>36.92</b>	<b>183.93</b>	<b>233.66</b>	<b>42.39</b>	<b>276.05</b>
	<b>Ap. Ratio to org. earning</b>	50.56	53.81	51.18	52.74	53.10	52.80
<b>Jute</b>	<b>Loading</b>	<b>0.14</b>	<b>0.02</b>	<b>0.16</b>	<b>0.15</b>	<b>0.04</b>	<b>0.19</b>
	<b>Lead</b>	1369	1044	1334	1293	984	1236
	<b>org. Earnings</b>	<b>32.14</b>	<b>3.10</b>	<b>35.23</b>	<b>29.34</b>	<b>5.16</b>	<b>34.50</b>
	<b>Yield</b>	231.22	155.00	221.57	195.60	129.00	181.58
	<b>Apportioned earnings</b>	<b>6.31</b>	<b>0.67</b>	<b>6.98</b>	<b>6.08</b>	<b>1.24</b>	<b>7.32</b>
	<b>Ap. Ratio to org. earning</b>	19.63	21.61	19.81	20.72	24.03	21.22
<b>Fly ash</b>	<b>Loading</b>	<b>0.38</b>	<b>0.08</b>	<b>0.47</b>	<b>0.43</b>	<b>0.10</b>	<b>0.54</b>
	<b>Lead</b>	853	820	847	822	822	822
	<b>org. Earnings</b>	<b>31.75</b>	<b>5.29</b>	<b>37.04</b>	<b>26.32</b>	<b>6.17</b>	<b>32.49</b>
	<b>Yield</b>	83.55	66.13	78.81	61.21	61.70	60.17
	<b>Apportioned earnings</b>	<b>12.33</b>	<b>3.00</b>	<b>15.33</b>	<b>14.15</b>	<b>2.66</b>	<b>16.81</b>
	<b>Ap. Ratio to org. earning</b>	38.83	56.71	41.39	53.76	43.11	51.74
<b>Other Goods</b>	<b>Loading</b>	<b>2.73</b>	<b>0.50</b>	<b>3.23</b>	<b>3.07</b>	<b>0.33</b>	<b>3.40</b>
	<b>Lead</b>	399	382	396	387	390	387
	<b>org. Earnings</b>	<b>188.34</b>	<b>31.13</b>	<b>219.47</b>	<b>229.85</b>	<b>25.40</b>	<b>255.25</b>
	<b>Yield</b>	69.06	62.26	68.01	74.87	76.97	75.07
	<b>Apportioned earnings</b>	<b>205.10</b>	<b>39.87</b>	<b>244.97</b>	<b>275.34</b>	<b>43.87</b>	<b>319.21</b>
	<b>Ap. Ratio to org. earning</b>	108.90	128.08	111.62	119.11	172.70	125.06
<b>Total GM</b>	<b>Loading</b>	<b>11.93</b>	<b>2.40</b>	<b>14.33</b>	<b>15.72</b>	<b>2.74</b>	<b>18.48</b>
	<b>Lead</b>	456	434	453	466	472	467
	<b>org. Earnings</b>	<b>917.83</b>	<b>173.93</b>	<b>1091.75</b>	<b>1265.59</b>	<b>221.11</b>	<b>1486.69</b>
	<b>Yield</b>	76.93	72.47	76.19	80.51	80.70	80.45
	<b>Apportioned earnings</b>	<b>936.24</b>	<b>213.82</b>	<b>1150.05</b>	<b>1208.23</b>	<b>212.90</b>	<b>1421.12</b>
	<b>Ap. Ratio to Total org. earning</b>	102.01	122.93	105.34	95.47	96.28	95.59
<b>T O T A L</b>	<b>Loading</b>	<b>28.58</b>	<b>5.44</b>	<b>34.00</b>	<b>35.15</b>	<b>5.82</b>	<b>40.99</b>
	<b>Lead</b>	345	355	347	387	402	389
	<b>Total org. Goods Freight Earnings</b>	<b>2040.42</b>	<b>397.63</b>	<b>2438.05</b>	<b>2747.86</b>	<b>466.32</b>	<b>3214.17</b>
	<b>Yield</b>	71.39	73.09	71.71	78.18	80.12	78.41
	<b>Apportioned earnings on freight</b>	<b>1851.23</b>	<b>404.47</b>	<b>2255.70</b>	<b>2395.90</b>	<b>431.52</b>	<b>2827.42</b>
	<b>Apportioned earnings on freight incl. CS</b>	<b>1851.23</b>	<b>404.47</b>	<b>2255.70</b>	<b>2397.23</b>	<b>431.70</b>	<b>2828.93</b>
	<b>Total Ap. Ratio to org. Goods earning</b>	90.73	101.72	92.52	87.24	92.57	88.01
	<b>Org. Misc. Goods earnings accounted for</b>	33.43	4.79	38.22	52.60	9.49	62.09
	<b>Total org. Goods earnings incl. Misc.</b>	2073.85	402.42	2476.27	2800.46	475.80	3276.26
<b>Total Appd. Goods earnings (accounted for) incl. Misc. &amp; adjustments</b>	1877.87	409.04	2286.91	2446.81	442.88	2889.69	