

Eastern Railway
Financial Review 2021-22- :-Demand No. 84 (Actual September,2021)

(figs. in Cr. of Rupees)

2020-21		ITEM	2021-22							
Actual	Actual upto Sept'20		BG 2021-22	BP on BG upto Sept'21	Actual upto Sept'21	Var. of Actual Sept'21 with				Prop. RE 2021-22
						LY	%	BP	%	
1	2	3	4	5	6	7	8	9	10	11
REVENUE:- (Apportioned)										
757.63	14.36	Passenger	2848.22	1378.17	688.93	674.57	4697.56	-689.24	-50.01	1695.93
96.20	18.88	Other Coaching	414.46	204.27	116.39	97.51	516.47	-87.88	-43.02	235.95
4483.80	1877.87	Goods	5327.32	2540.09	2446.81	568.94	30.30	-93.28	-3.67	5396.52
147.08	48.73	Sundry	405.78	197.70	89.80	41.07	84.28	-107.90	-54.58	198.32
5484.71	1959.84	Gross Earnings	8995.78	4320.23	3341.93	1382.09	70.52	-978.30	-22.64	7526.72
22.69	-30.00	Suspense	4.00		-45.26	-15.26	50.87			4.00
5507.40	1929.84	Gross Traffic Receipt	8999.78	4320.23	3296.67	1366.83	70.83	-1023.56	-23.69	7530.72
REVENUE:- (Originating)										
893.00	26.02	Passenger	3350.85	1621.38	845.38	819.36	3148.96	-776.00	-47.86	2027.28
109.54	22.36	Other Coaching	460.77	227.01	139.46	117.10	523.70	-87.55	-38.57	289.80
5003.56	2073.85	Goods	6249.79	2979.91	2800.46	726.61	35.04	-179.45	-6.02	6161.84
147.08	48.73	Sundry	405.78	197.70	89.80	41.07	84.28	-107.90	-54.58	198.32
6153.18	2170.96	Gross Earnings	10467.19	5026.00	3875.10	1704.14	78.50	-1150.90	-22.90	8677.24

Note:BG Suspense Target 2021-22 denotes recovery of last year's outstanding dues.

Goods [Physical & Financial] - Commodity-wise Analysis

(Earnings(Crs), Loading in MT , Yield =Rate/MT(Crs/MT) , & Lead in Km.)

		2020-21			2021-22			
Commodities		To end Aug-20	Sep-20	To end Sep-20	To end Aug-21	Sep-21	To end Sep-21	
Total Coal	Loading	14.02	2.64	16.65	16.34	3.08	19.43	
	Lead	246	372	266	315	360	322	
	org. Earnings	894.77	227.81	1122.59	1227.29	254.98	1482.27	
	Yield	63.82	86.29	67.42	75.11	82.79	76.29	
	Total Apportioned earnings	734.69	180.30	914.99	989.13	198.33	1187.46	
	Ap. Ratio to Total org. earning	82.11	79.14	81.51	80.59	77.78	80.11	
Total Iron & Steel	Loading	1.72	0.30	2.03	1.89	0.44	2.33	
	Lead	625	627	622	719	759	726	
	org. Earnings	196.14	34.18	230.33	252.38	61.61	313.99	
	Yield	114.03	113.93	113.46	133.53	140.02	134.76	
	Apportioned earnings	52.34	12.62	64.96	78.99	16.02	95.01	
	Ap. Ratio to org. earning	26.69	36.92	28.20	31.29	26.00	30.26	
Cement	Loading	1.13	0.35	1.48	1.64	0.32	1.96	
	Lead	431	458	438	435	529	450	
	org. Earnings	72.49	23.49	95.99	106.54	24.79	131.33	
	Yield	64.15	67.11	64.86	64.96	77.47	67.01	
	Apportioned earnings	157.42	40.96	198.38	216.23	35.92	252.15	
	Ap. Ratio to org. earning	217.16	174.37	206.67	202.96	144.90	192.00	
Food Grains	Loading	0.08	0.01	0.10	0.29	0.05	0.34	
	Lead	1227	513	1127	834	608	802	
	org. Earnings	12.18	1.06	13.25	31.35	3.88	35.23	
	Yield	152.25	106.00	132.50	108.10	77.60	103.62	
	Apportioned earnings	104.31	24.40	128.71	125.55	26.36	151.91	
	Ap. Ratio to org. earning	856.40	2301.89	971.40	400.45	679.38	431.20	
Fertilizers	Loading	0.05	0.03	0.08	0.06	0.02	0.09	
	Lead	695	609	659	644	410	578	
	org. Earnings	4.37	2.82	7.20	5.63	1.52	7.15	
	Yield	87.40	94.00	90.00	93.83	76.00	79.44	
	Apportioned earnings	52.51	19.80	72.31	52.72	13.17	65.89	
	Ap. Ratio to org. earning	1201.60	702.13	1004.31	936.41	866.45	921.54	
POL	Loading	0.00	0.00	0.00	0.00	0.00	0.00	
	Lead	535	0	535	0	0	0	
	org. Earnings	0.44	0.00	0.44	0.00	0.00	0.00	
	Yield	0.00	0.00	0.00	0.00	0.00	0.00	
	Apportioned earnings	49.70	11.91	61.61	39.91	12.68	52.59	
	Ap. Ratio to org. earning							
Container	Loading	0.22	0.06	0.28	0.37	0.08	0.45	
	Lead	721	800	738	788	865	802	
	org. Earnings	21.02	6.58	27.60	40.05	9.28	49.34	
	Yield	95.55	109.67	98.57	108.24	116.00	109.64	
	Apportioned earnings	31.69	7.82	39.51	49.88	10.53	60.41	
	Ap. Ratio to org. earning	150.76	118.84	143.15	124.54	113.47	122.44	
OTHERS								
Stone	Loading	3.71	1.01	4.72	5.81	1.07	6.88	
	Lead	348	345	347	345	319	341	
	org. Earnings	229.94	60.82	290.76	375.88	67.15	443.04	
	Yield	62.00	60.22	61.61	64.70	62.76	64.40	
	Apportioned earnings	114.41	32.60	147.01	196.15	37.51	233.66	
	Ap. Ratio to org. earning	49.76	53.60	50.56	52.18	55.86	52.74	
Jute	Loading	0.11	0.04	0.14	0.11	0.04	0.15	
	Lead	1338	1459	1369	1381	1071	1293	
	org. Earnings	23.10	9.04	32.14	22.37	6.96	29.34	
	Yield	211.93	226.00	231.22	203.36	174.00	195.60	
	Apportioned earnings	4.64	1.67	6.31	4.44	1.64	6.08	
	Ap. Ratio to org. earning	20.09	18.47	19.63	19.85	23.56	20.72	
Fly ash	Loading	0.30	0.08	0.38	0.37	0.07	0.43	
	Lead	859	830	853	822	822	822	
	org. Earnings	26.09	5.65	31.75	22.27	4.06	26.32	
	Yield	86.97	70.63	83.55	60.19	58.00	61.21	
	Apportioned earnings	9.82	2.51	12.33	12.03	2.12	14.15	
	Ap. Ratio to org. earning	37.64	44.42	38.83	54.02	52.22	53.76	
Other Goods	Loading	2.23	0.50	2.73	2.67	0.40	3.07	
	Lead	397	405	399	390	366	387	
	org. Earnings	156.30	32.04	188.34	201.34	28.51	229.85	
	Yield	70.18	64.08	69.06	75.41	71.28	74.87	
	Apportioned earnings	161.74	43.36	205.10	231.73	41.60	273.33	
	Ap. Ratio to org. earning	103.48	135.33	108.90	115.09	145.91	118.92	
Total GM	Loading	9.53	2.38	11.93	13.22	2.49	15.72	
	Lead	459	447	456	465	477	466	
	org. Earnings	742.11	175.68	917.83	1057.82	207.76	1265.59	
	Yield	77.87	73.82	76.93	80.02	83.44	80.51	
	Apportioned earnings (excl. adv.)	738.58	197.65	936.24	1009.19	197.55	1206.74	
	Ap. Ratio to Total org. earning	99.52	112.51	102.01	95.40	95.09	95.35	
TOTAL	Loading	23.55	5.02	28.58	29.56	5.57	35.15	
	Lead	332	408	345	382	413	387	
	Total org. Goods Freight Earnings	1636.88	403.49	2040.42	2285.11	462.74	2747.86	
	Yield	69.51	80.38	71.39	77.30	83.08	78.18	
	Apportioned earnings on freight	1473.27	377.95	1851.23	1998.32	395.88	2394.20	
	Apportioned earnings on freight incl. CS	1473.27	377.95	1851.23	1999.38	396.15	2395.53	
	Total Ap. Ratio to org. Goods earning	90.00	93.67	90.73	87.50	85.61	87.18	