

**Eastern Railway**  
**Financial Review 2021-22- :-Demand No. 84 (Actual August,2021)**

(figs. in Cr. of Rupees)

2020-21		ITEM	2021-22						
Actual	Actual upto Aug'20		BG 2021-22	BP on BG upto Aug'21	Actual upto Aug'21	Var. of Actual Aug'21 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
<b>REVENUE:- (Apportioned)</b>									
757.63	6.01	Passenger	2848.22	1142.56	513.09	507.08	8437.27	-629.47	-55.09
96.20	14.35	Other Coaching	414.46	169.40	97.41	83.06	578.82	-71.99	-42.50
4483.80	1485.87	Goods	5327.32	2168.59	2039.09	553.22	37.23	-129.50	-5.97
147.08	40.57	Sundry	405.78	164.86	74.42	33.85	83.44	-90.44	-54.86
<b>5484.71</b>	<b>1546.80</b>	<b>Gross Earnings</b>	<b>8995.78</b>	<b>3645.41</b>	<b>2724.01</b>	<b>1177.21</b>	<b>76.11</b>	<b>-921.40</b>	<b>-25.28</b>
22.69	-32.52	Suspense	4.00		-27.72	4.80	-14.76		
<b>5507.40</b>	<b>1514.28</b>	<b>Gross Traffic Receipt</b>	<b>8999.78</b>	<b>3645.41</b>	<b>2696.29</b>	<b>1182.01</b>	<b>78.06</b>	<b>-949.12</b>	<b>-26.04</b>
<b>REVENUE:- (Originating)</b>									
893.00	-6.46	Passenger	3350.85	1344.19	631.59	638.05	-9876.93	-712.60	-53.01
109.54	17.32	Other Coaching	460.77	188.26	119.64	102.32	590.76	-68.62	-36.45
5003.56	1655.46	Goods	6249.79	2544.10	2328.54	673.08	40.66	-215.56	-8.47
147.08	40.57	Sundry	405.78	164.86	74.42	33.85	83.44	-90.44	-54.86
<b>6153.18</b>	<b>1706.89</b>	<b>Gross Earnings</b>	<b>10467.19</b>	<b>4241.41</b>	<b>3154.19</b>	<b>1447.30</b>	<b>84.79</b>	<b>-1087.22</b>	<b>-25.63</b>

Note:BG Suspense Target 2021-22 denotes recovery of last year's outstanding dues.

## Goods [Physical & Financial] - Commodity-wise Analysis

( Earnings( Crs), Loading in MT , Yield =Rate/MT(Crs/MT) , & Lead in Km.)

		2020-21			2021-22		
Commodities		To end July-20	Aug-20	To end Aug-20	To end July-21	Aug-21	To end Aug-21
<b>Total Coal</b>	<b>Loading</b>	<b>11.39</b>	<b>2.63</b>	<b>14.02</b>	<b>13.61</b>	<b>2.72</b>	<b>16.34</b>
	Lead	235	296	246	320	296	315
	<b>org. Earnings</b>	<b>705.27</b>	<b>189.50</b>	<b>894.77</b>	<b>1029.86</b>	<b>197.43</b>	<b>1227.29</b>
	Yield	61.92	72.05	63.82	75.67	72.58	75.11
	Total Apportioned earnings	<b>576.28</b>	<b>158.41</b>	<b>734.69</b>	<b>786.04</b>	<b>202.76</b>	<b>988.80</b>
	Ap. Ratio to Total org. earning	81.71	83.59	82.11	76.32	102.70	80.57
<b>Total Iron &amp; Steel</b>	<b>Loading</b>	<b>1.32</b>	<b>0.40</b>	<b>1.72</b>	<b>1.43</b>	<b>0.45</b>	<b>1.89</b>
	Lead	632	603	625	719	734	719
	<b>org. Earnings</b>	<b>152.27</b>	<b>43.87</b>	<b>196.14</b>	<b>192.01</b>	<b>60.38</b>	<b>252.38</b>
	Yield	115.36	109.68	114.03	134.27	134.18	133.53
	Apportioned earnings	<b>38.75</b>	<b>13.60</b>	<b>52.35</b>	<b>63.22</b>	<b>15.55</b>	<b>78.77</b>
	Ap. Ratio to org. earning	25.45	31.00	26.69	32.93	25.75	31.21
<b>Cement</b>	<b>Loading</b>	<b>0.87</b>	<b>0.26</b>	<b>1.13</b>	<b>1.36</b>	<b>0.28</b>	<b>1.64</b>
	Lead	427	447	431	422	495	435
	<b>org. Earnings</b>	<b>55.48</b>	<b>17.01</b>	<b>72.49</b>	<b>85.94</b>	<b>20.60</b>	<b>106.54</b>
	Yield	63.77	65.42	64.15	63.19	73.57	64.96
	Apportioned earnings	<b>124.60</b>	<b>32.82</b>	<b>157.42</b>	<b>180.39</b>	<b>35.72</b>	<b>216.11</b>
	Ap. Ratio to org. earning	224.59	192.95	217.16	209.89	173.40	202.84
<b>Food Grains</b>	<b>Loading</b>	<b>0.06</b>	<b>0.02</b>	<b>0.08</b>	<b>0.23</b>	<b>0.06</b>	<b>0.29</b>
	Lead	1453	653	1227	937	409	834
	<b>org. Earnings</b>	<b>10.08</b>	<b>2.10</b>	<b>12.18</b>	<b>27.69</b>	<b>3.66</b>	<b>31.35</b>
	Yield	168.00	105.00	152.25	120.39	61.00	108.10
	Apportioned earnings	<b>80.86</b>	<b>23.45</b>	<b>104.31</b>	<b>95.90</b>	<b>29.27</b>	<b>125.17</b>
	Ap. Ratio to org. earning	802.18	1116.67	856.40	346.33	799.73	399.27
<b>Fertilizers</b>	<b>Loading</b>	<b>0.03</b>	<b>0.01</b>	<b>0.05</b>	<b>0.06</b>	<b>0.00</b>	<b>0.06</b>
	Lead	695	696	695	645	633	644
	<b>org. Earnings</b>	<b>3.26</b>	<b>1.11</b>	<b>4.37</b>	<b>5.37</b>	<b>0.26</b>	<b>5.63</b>
	Yield	108.67	111.00	87.40	89.50	0.00	93.83
	Apportioned earnings	<b>37.86</b>	<b>14.65</b>	<b>52.51</b>	<b>39.95</b>	<b>12.22</b>	<b>52.17</b>
	Ap. Ratio to org. earning	1161.35	1319.82	1201.60	743.95	4700.00	926.64
<b>POL</b>	<b>Loading</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Lead	535	0	535	0	0	0
	<b>org. Earnings</b>	<b>0.44</b>	<b>0.00</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Yield	0.00	0.00	0.00	0.00	0.00	0.00
	Apportioned earnings	<b>37.98</b>	<b>11.72</b>	<b>49.70</b>	<b>28.90</b>	<b>10.84</b>	<b>39.74</b>
	Ap. Ratio to org. earning	157.67	130.32	150.76	131.98	102.97	124.00
<b>Container</b>	<b>Loading</b>	<b>0.19</b>	<b>0.05</b>	<b>0.22</b>	<b>0.27</b>	<b>0.10</b>	<b>0.37</b>
	Lead	627	790	721	768	843	788
	<b>org. Earnings</b>	<b>15.71</b>	<b>5.31</b>	<b>21.02</b>	<b>28.96</b>	<b>11.11</b>	<b>40.05</b>
	Yield	82.68	106.20	95.55	107.26	111.10	108.24
	Apportioned earnings	<b>24.77</b>	<b>6.92</b>	<b>31.69</b>	<b>38.22</b>	<b>11.44</b>	<b>49.66</b>
	Ap. Ratio to org. earning	157.67	130.32	150.76	131.98	102.97	124.00
<b>OTHERS</b>							
<b>Stone</b>	<b>Loading</b>	<b>3.00</b>	<b>0.71</b>	<b>3.71</b>	<b>4.77</b>	<b>1.04</b>	<b>5.81</b>
	Lead	348	349	348	349	326	345
	<b>org. Earnings</b>	<b>186.54</b>	<b>43.40</b>	<b>229.94</b>	<b>310.34</b>	<b>65.55</b>	<b>375.88</b>
	Yield	62.20	61.13	62.00	65.06	63.03	64.70
	Apportioned earnings	<b>90.14</b>	<b>24.27</b>	<b>114.41</b>	<b>161.09</b>	<b>35.07</b>	<b>196.16</b>
	Ap. Ratio to org. earning	48.32	55.92	49.76	51.91	53.50	52.19
<b>Jute</b>	<b>Loading</b>	<b>0.08</b>	<b>0.03</b>	<b>0.11</b>	<b>0.08</b>	<b>0.03</b>	<b>0.11</b>
	Lead	1242	1566	1338	1353	1450	1381
	<b>org. Earnings</b>	<b>15.07</b>	<b>8.03</b>	<b>23.10</b>	<b>15.81</b>	<b>6.56</b>	<b>22.37</b>
	Yield	200.93	276.90	211.93	197.63	218.67	203.36
	Apportioned earnings	<b>3.24</b>	<b>1.40</b>	<b>4.64</b>	<b>3.12</b>	<b>1.30</b>	<b>4.42</b>
	Ap. Ratio to org. earning	21.50	17.43	20.09	19.73	19.82	19.76
<b>Fly ash</b>	<b>Loading</b>	<b>0.25</b>	<b>0.05</b>	<b>0.30</b>	<b>0.30</b>	<b>0.07</b>	<b>0.37</b>
	Lead	858	865	859	824	810	822
	<b>org. Earnings</b>	<b>22.65</b>	<b>3.45</b>	<b>26.09</b>	<b>18.22</b>	<b>4.05</b>	<b>22.27</b>
	Yield	90.60	69.00	86.97	60.73	57.86	60.19
	Apportioned earnings	<b>8.22</b>	<b>1.60</b>	<b>9.82</b>	<b>9.85</b>	<b>2.18</b>	<b>12.03</b>
	Ap. Ratio to org. earning	36.29	46.38	37.64	54.06	53.83	54.02
<b>Other Goods</b>	<b>Loading</b>	<b>1.79</b>	<b>0.44</b>	<b>2.23</b>	<b>2.14</b>	<b>0.53</b>	<b>2.67</b>
	Lead	390	427	397	394	376	390
	<b>org. Earnings</b>	<b>121.27</b>	<b>35.03</b>	<b>156.30</b>	<b>166.23</b>	<b>35.11</b>	<b>201.34</b>
	Yield	67.90	79.43	70.18	77.68	66.25	75.41
	Apportioned earnings	<b>125.44</b>	<b>36.30</b>	<b>161.74</b>	<b>180.78</b>	<b>50.52</b>	<b>231.30</b>
	Ap. Ratio to org. earning	103.44	103.63	103.48	108.75	143.89	114.88
<b>Total GM</b>	<b>Loading</b>	<b>7.58</b>	<b>1.97</b>	<b>9.53</b>	<b>10.65</b>	<b>2.56</b>	<b>13.22</b>
	Lead	453	480	459	464	469	465
	<b>org. Earnings</b>	<b>582.80</b>	<b>159.31</b>	<b>742.11</b>	<b>850.57</b>	<b>207.28</b>	<b>1057.82</b>
	Yield	76.89	80.87	77.87	79.87	80.97	80.02
	<b>Apportioned earnings (excl. adv.)</b>	<b>571.85</b>	<b>166.73</b>	<b>738.58</b>	<b>803.01</b>	<b>204.11</b>	<b>1007.12</b>
	Ap. Ratio to Total org. earning	98.12	104.66	99.52	94.41	98.47	95.21
<b>TOTAL</b>	<b>Loading</b>	<b>18.97</b>	<b>4.60</b>	<b>23.55</b>	<b>24.26</b>	<b>5.28</b>	<b>29.56</b>
	Lead	322	375	332	383	380	382
	<b>Total org. Goods Freight Earnings</b>	<b>1288.07</b>	<b>348.81</b>	<b>1636.88</b>	<b>1880.43</b>	<b>404.71</b>	<b>2285.11</b>
	Yield	67.90	75.83	69.51	77.51	76.65	77.30
	<b>Apportioned earnings on freight</b>	<b>1148.13</b>	<b>325.14</b>	<b>1473.27</b>	<b>1589.05</b>	<b>406.87</b>	<b>1995.92</b>
	<b>Apportioned earnings on freight incl. CS</b>	<b>1148.13</b>	<b>325.14</b>	<b>1473.27</b>	<b>1589.84</b>	<b>407.14</b>	<b>1996.98</b>
	Total Ap. Ratio to org. Goods earning	89.14	93.21	90.00	84.55	100.60	87.39