

**Eastern Railway**  
**Financial Review 2021-22- :-Demand No. 84 (Actual July,2021)**

(figs. in Cr. of Rupees)

2020-21		ITEM	2021-22						
Actual	Actual upto July'20		BG 2021-22	BP on BG upto July'21	Actual upto July'21	Var. of Actual June'21 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
<b>REVENUE:- (Apportioned)</b>									
757.63	-7.93	Passenger	2848.22	896.98	355.82	363.75	-4587.01	-541.16	-60.33
96.20	11.00	Other Coaching	414.46	133.75	84.84	73.84	671.27	-48.91	-36.57
4483.80	1152.13	Goods	5327.32	1780.91	1624.55	472.42	41.00	-156.36	-8.78
147.08	32.34	Sundry	405.78	131.60	38.15	5.81	17.97	-93.45	-71.01
<b>5484.71</b>	<b>1187.54</b>	<b>Gross Earnings</b>	<b>8995.78</b>	<b>2943.24</b>	<b>2103.36</b>	<b>915.82</b>	<b>77.12</b>	<b>-839.88</b>	<b>-28.54</b>
22.69	-43.66	Suspense	4.00		-35.51	8.15	-18.67		
<b>5507.40</b>	<b>1143.88</b>	<b>Gross Traffic Receipt</b>	<b>8999.78</b>	<b>2943.24</b>	<b>2067.85</b>	<b>923.97</b>	<b>80.78</b>	<b>-875.39</b>	<b>-29.74</b>
<b>REVENUE:- (Originating)</b>									
893.00	-27.05	Passenger	3350.85	1055.27	438.08	465.13	-1719.52	-617.19	-58.49
109.54	13.63	Other Coaching	460.77	148.67	101.67	88.04	645.93	-47.00	-31.61
5003.56	1296.09	Goods	6249.79	2089.31	1917.67	621.58	47.96	-171.64	-8.22
147.08	32.34	Sundry	405.78	131.60	38.15	5.81	17.97	-93.45	-71.01
<b>6153.18</b>	<b>1315.01</b>	<b>Gross Earnings</b>	<b>10467.19</b>	<b>3424.85</b>	<b>2495.57</b>	<b>1180.56</b>	<b>89.78</b>	<b>-929.28</b>	<b>-27.13</b>

Note:BG Suspense Target 2021-22 denotes recovery of last year's outstanding dues.

**Goods [Physical & Financial] - Commodity-wise Analysis**

( Earnings( Crs), Loading in MT , Yield =Rate/MT(Crs/MT) , & Lead in Km.)

		2020-21			2021-22		
Commodities		To end June-20	Jul-20	To end July-20	To end June-21	Jul-21	To end July-21
<b>Total Coal</b>	<b>Loading</b>	<b>8.58</b>	<b>2.81</b>	<b>11.39</b>	<b>10.59</b>	<b>3.02</b>	<b>13.61</b>
	<b>Lead</b>	<b>231</b>	<b>246</b>	<b>235</b>	<b>322</b>	<b>311</b>	<b>320</b>
	<b>org. Earnings</b>	<b>525.54</b>	<b>179.73</b>	<b>705.27</b>	<b>802.05</b>	<b>227.81</b>	<b>1029.86</b>
	<b>Yield</b>	61.25	63.96	61.92	75.74	75.43	75.67
	<b>Total Apportioned earnings</b>	<b>425.21</b>	<b>151.07</b>	<b>576.28</b>	<b>584.56</b>	<b>201.48</b>	<b>786.04</b>
	Ap. Ratio to Total org. earning	80.91	84.05	81.71	72.88	88.44	76.32
<b>Total Iron &amp; Steel</b>	<b>Loading</b>	<b>0.95</b>	<b>0.38</b>	<b>1.32</b>	<b>1.00</b>	<b>0.43</b>	<b>1.43</b>
	<b>Lead</b>	602	689	632	708	745	719
	<b>org. Earnings</b>	<b>104.42</b>	<b>47.86</b>	<b>152.27</b>	<b>131.80</b>	<b>60.20</b>	<b>192.01</b>
	<b>Yield</b>	109.92	125.95	115.36	131.80	140.00	134.27
	<b>Apportioned earnings</b>	<b>27.23</b>	<b>11.52</b>	<b>38.75</b>	<b>46.67</b>	<b>16.42</b>	<b>63.09</b>
	Ap. Ratio to org. earning	26.07	24.07	25.45	35.41	27.28	32.86
<b>Cement</b>	<b>Loading</b>	<b>0.64</b>	<b>0.23</b>	<b>0.87</b>	<b>1.04</b>	<b>0.32</b>	<b>1.36</b>
	<b>Lead</b>	437	398	427	417	438	422
	<b>org. Earnings</b>	<b>41.83</b>	<b>13.65</b>	<b>55.48</b>	<b>64.85</b>	<b>21.08</b>	<b>85.94</b>
	<b>Yield</b>	65.36	59.35	63.77	62.36	65.88	63.19
	<b>Apportioned earnings</b>	<b>88.91</b>	<b>35.69</b>	<b>124.60</b>	<b>142.06</b>	<b>38.15</b>	<b>180.21</b>
	Ap. Ratio to org. earning	212.55	261.47	224.59	219.07	180.98	209.69
<b>Food Grains</b>	<b>Loading</b>	<b>0.01</b>	<b>0.05</b>	<b>0.06</b>	<b>0.19</b>	<b>0.04</b>	<b>0.23</b>
	<b>Lead</b>	1687	1387	1453	973	777	937
	<b>org. Earnings</b>	<b>2.47</b>	<b>7.61</b>	<b>10.08</b>	<b>23.34</b>	<b>4.35</b>	<b>27.69</b>
	<b>Yield</b>	247.00	152.20	168.00	122.84	108.75	120.39
	<b>Apportioned earnings</b>	<b>57.08</b>	<b>23.78</b>	<b>80.86</b>	<b>72.83</b>	<b>22.99</b>	<b>95.82</b>
	Ap. Ratio to org. earning	2310.93	312.48	802.18	312.08	528.51	346.05
<b>Fertilizers</b>	<b>Loading</b>	<b>0.02</b>	<b>0.02</b>	<b>0.03</b>	<b>0.04</b>	<b>0.02</b>	<b>0.06</b>
	<b>Lead</b>	684	704	695	666	613	645
	<b>org. Earnings</b>	<b>1.52</b>	<b>1.75</b>	<b>3.26</b>	<b>3.29</b>	<b>2.09</b>	<b>5.37</b>
	<b>Yield</b>	76.00	87.50	108.67	82.25	104.50	89.50
	<b>Apportioned earnings</b>	<b>24.12</b>	<b>13.74</b>	<b>37.86</b>	<b>26.28</b>	<b>13.36</b>	<b>39.64</b>
	Ap. Ratio to org. earning	1586.84	785.14	1161.35	799.09	639.23	738.18
<b>POL</b>	<b>Loading</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lead</b>	535	0	535	0	0	0
	<b>org. Earnings</b>	0.44	0.00	0.44	0.00	0.00	0.00
	<b>Yield</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Apportioned earnings</b>	<b>25.38</b>	<b>12.60</b>	<b>37.98</b>	<b>22.53</b>	<b>6.38</b>	<b>28.91</b>
<b>Container</b>	<b>Loading</b>	<b>0.14</b>	<b>0.04</b>	<b>0.19</b>	<b>0.20</b>	<b>0.07</b>	<b>0.27</b>
	<b>Lead</b>	636	753	627	729	880	768
	<b>org. Earnings</b>	<b>11.25</b>	<b>4.46</b>	<b>15.71</b>	<b>20.91</b>	<b>8.05</b>	<b>28.96</b>
	<b>Yield</b>	80.36	111.50	82.68	104.55	115.00	107.26
	<b>Apportioned earnings</b>	<b>18.15</b>	<b>6.62</b>	<b>24.77</b>	<b>27.73</b>	<b>10.30</b>	<b>38.03</b>
	Ap. Ratio to org. earning	161.33	148.43	157.67	132.62	127.95	131.32
<b>OTHERS</b>							
<b>Stone</b>	<b>Loading</b>	<b>1.98</b>	<b>1.02</b>	<b>3.00</b>	<b>3.75</b>	<b>1.02</b>	<b>4.77</b>
	<b>Lead</b>	351	343	348	352	334	349
	<b>org. Earnings</b>	<b>125.09</b>	<b>61.45</b>	<b>186.54</b>	<b>245.38</b>	<b>64.95</b>	<b>310.34</b>
	<b>Yield</b>	63.24	60.19	62.20	65.43	63.68	65.06
	<b>Apportioned earnings</b>	<b>58.78</b>	<b>31.36</b>	<b>90.14</b>	<b>126.69</b>	<b>34.40</b>	<b>161.09</b>
	Ap. Ratio to org. earning	46.99	51.03	48.32	51.63	52.96	51.91
<b>Jute</b>	<b>Loading</b>	<b>0.05</b>	<b>0.03</b>	<b>0.08</b>	<b>0.06</b>	<b>0.02</b>	<b>0.08</b>
	<b>Lead</b>	1244	1240	1242	1317	1502	1353
	<b>org. Earnings</b>	<b>9.31</b>	<b>5.76</b>	<b>15.07</b>	<b>12.53</b>	<b>3.28</b>	<b>15.81</b>
	<b>Yield</b>	202.39	198.62	200.93	208.83	164.00	197.63
	<b>Apportioned earnings</b>	<b>2.02</b>	<b>1.22</b>	<b>3.24</b>	<b>2.53</b>	<b>0.59</b>	<b>3.12</b>
	Ap. Ratio to org. earning	21.70	21.18	21.50	20.19	17.99	19.73
<b>Fly ash</b>	<b>Loading</b>	<b>0.18</b>	<b>0.07</b>	<b>0.25</b>	<b>0.24</b>	<b>0.06</b>	<b>0.30</b>
	<b>Lead</b>	871	827	858	826	817	824
	<b>org. Earnings</b>	<b>17.07</b>	<b>5.58</b>	<b>22.65</b>	<b>14.78</b>	<b>3.43</b>	<b>18.22</b>
	<b>Yield</b>	96.44	76.44	90.60	61.58	57.17	60.73
	<b>Apportioned earnings</b>	<b>5.27</b>	<b>2.95</b>	<b>8.22</b>	<b>8.04</b>	<b>1.81</b>	<b>9.85</b>
	Ap. Ratio to org. earning	30.87	52.87	36.29	54.40	52.77	54.06
<b>Other Goods</b>	<b>Loading</b>	<b>1.08</b>	<b>0.71</b>	<b>1.79</b>	<b>1.43</b>	<b>0.71</b>	<b>2.14</b>
	<b>Lead</b>	394	384	390	397	385	394
	<b>org. Earnings</b>	<b>73.31</b>	<b>47.96</b>	<b>121.27</b>	<b>114.88</b>	<b>51.35</b>	<b>166.23</b>
	<b>Yield</b>	67.94	67.84	67.90	80.34	72.32	77.68
	<b>Apportioned earnings</b>	<b>78.59</b>	<b>46.85</b>	<b>125.44</b>	<b>129.13</b>	<b>51.30</b>	<b>180.43</b>
	Ap. Ratio to org. earning	107.20	97.69	103.44	112.40	99.90	108.54
<b>Total GM</b>	<b>Loading</b>	<b>5.04</b>	<b>2.55</b>	<b>7.58</b>	<b>7.95</b>	<b>2.69</b>	<b>10.65</b>
	<b>Lead</b>	449	458	453	464	467	464
	<b>org. Earnings</b>	<b>386.74</b>	<b>196.08</b>	<b>582.80</b>	<b>631.78</b>	<b>218.78</b>	<b>850.57</b>
	<b>Yield</b>	76.73	76.89	76.89	79.47	81.33	79.87
	<b>Apportioned earnings (excl. adv.)</b>	<b>385.52</b>	<b>186.33</b>	<b>571.85</b>	<b>606.08</b>	<b>195.70</b>	<b>801.78</b>
	Ap. Ratio to Total org. earning	99.68	95.03	98.12	95.93	89.45	94.26
<b>TOTAL</b>	<b>Loading</b>	<b>13.62</b>	<b>5.36</b>	<b>18.97</b>	<b>18.54</b>	<b>5.71</b>	<b>24.26</b>
	<b>Lead</b>	312	347	322	383	384	383
	<b>Total org. Goods Freight Earnings</b>	<b>912.28</b>	<b>375.81</b>	<b>1288.07</b>	<b>1433.84</b>	<b>446.59</b>	<b>1880.43</b>
	<b>Yield</b>	66.98	70.11	67.90	77.34	78.21	77.51
	<b>Apportioned earnings on freight</b>	<b>810.73</b>	<b>337.40</b>	<b>1148.13</b>	<b>1190.64</b>	<b>397.18</b>	<b>1587.82</b>
	<b>Apportioned earnings on freight incl. CS</b>	<b>810.73</b>	<b>337.40</b>	<b>1148.13</b>	<b>1191.23</b>	<b>397.38</b>	<b>1588.61</b>
	<b>Total Ap. Ratio to org. Goods earning</b>	88.87	89.78	89.14	83.08	88.98	84.48
<b>Org. Misc. Goods earnings</b>	0.00	0.00	0.00	16.38	16.39	32.77	
<b>Total org. Goods earnings incl. Misc.</b>	<b>912.28</b>	<b>375.81</b>	<b>1288.07</b>	<b>1450.22</b>	<b>462.98</b>	<b>1913.20</b>	

Note: Misc. Goods earnings upto Jun-21 for Rs. 32.77 cr. comprises of Rs.13.77 cr. of Apr-21, Rs.9.87 cr. of May-21 & Rs. 9.13 cr. of Jun-21 against Balance sheets reconciled till date of accounting.