

**Eastern Railway**

**Financial Review 2020-21 :-Demand No. 84 (Actual May,2021)**

(Figs in Crs of Rs)

2020-21		ITEM	2021-22						
Actual Supple.1	Actual upto May'20		BG / Spending Limit	BP on BG / SL upto May'21	Actual upto May'21	Variation of May'21 Actual Over			
1	2	3	4	5	6	7	8	9	10
<b>REVENUE:- (Apportioned)</b>									
757.63	-24.37	Passenger	2848.22	437.37	138.49	-298.88	-68.34	162.86	21.50
96.20	4.05	Other Coaching	414.46	65.51	59.71	-5.80	-8.85	55.66	57.86
4483.80	464.32	Goods	5327.32	941.89	806.66	-135.23	-14.36	342.34	7.64
147.08	8.96	Sundry	405.78	65.65	11.43	-54.22	-82.59	2.47	1.68
<b>5484.71</b>	<b>452.96</b>	<b>Gross Earnings</b>	<b>8995.78</b>	<b>1510.42</b>	<b>1016.29</b>	<b>-494.13</b>	<b>-32.71</b>	<b>563.33</b>	<b>10.27</b>
22.69	-2.04	Suspense	4.00	-32.84	-27.02	5.82	-17.72	-24.98	-110.09
<b>5507.40</b>	<b>450.92</b>	<b>Gross Traffic Receipt</b>	<b>8999.78</b>	<b>1477.58</b>	<b>989.27</b>	<b>-488.31</b>	<b>-33.05</b>	<b>538.35</b>	<b>9.78</b>
<b>Net Ordinary Working Expenses :-Demand No. 83 (Major Head 3002)</b>									
810.38	126.89	01 / D3	827.04	131.69	122.47	-9.22	-7.00	-4.42	-3.48
975.39	159.28	02 / D4	980.01	159.21	181.32	22.11	13.89	22.04	13.84
418.59	54.82	03 / D5	384.20	63.63	59.94	-3.69	-5.80	5.12	9.34
1677.29	150.88	04 / D6	1619.90	257.28	227.95	-29.33	-11.40	77.07	51.08
699.13	87.18	05 / D7	692.90	105.66	93.31	-12.35	-11.69	6.13	7.03
1046.69	160.45	06 / D8	1057.60	171.84	169.10	-2.74	-1.59	8.65	5.39
1422.77	488.98	07 / D9	1725.50	578.21	534.44	-43.77	-7.57	45.46	9.30
854.68	137.50	08 / D10	833.00	189.47	233.55	44.08	23.26	96.05	69.85
553.36	80.15	09 / D11	556.80	88.01	78.00	-10.01	-11.37	-2.15	-2.68
759.33	118.16	10 / D12	735.30	101.74	95.50	-6.24	-6.13	-22.66	-19.18
337.49	53.07	11 / D13	362.00	58.10	57.87	-0.23	-0.40	4.80	9.04
<b>9555.10</b>	<b>1617.36</b>	<b>Tot(Ex. Susp.)</b>	<b>9774.25</b>	<b>1904.84</b>	<b>1853.45</b>	<b>-51.39</b>	<b>-2.70</b>	<b>236.09</b>	<b>14.60</b>
7.24	29.49	Suspense	2.75	0.35	10.70	10.35	2957.14	-18.79	-63.72
<b>9562.34</b>	<b>1646.85</b>	<b>Total OWE</b>	<b>9777.00</b>	<b>1905.19</b>	<b>1864.15</b>	<b>-41.04</b>	<b>-2.15</b>	<b>217.30</b>	<b>13.19</b>
<b>Appropriation to Funds:-</b>									
10.00	6.83	D.R.F	38.00	6.33	6.33	0.00	0.00	-0.50	-7.32
49.00	823.83	Pen. Fund	4811.00	801.84	801.84	0.00	0.00	-21.99	-2.67
<b>59.00</b>	<b>830.66</b>	<b>Total</b>	<b>4849.00</b>	<b>808.17</b>	<b>808.17</b>	<b>0.00</b>	<b>0.00</b>	<b>-22.49</b>	<b>-2.71</b>
<b>9614.10</b>	<b>2448.02</b>	<b>Total W. Exp.</b>	<b>14623.25</b>	<b>2713.01</b>	<b>2661.62</b>	<b>-51.39</b>	<b>-1.89</b>	<b>213.60</b>	<b>8.73</b>
<b>175.29</b>	<b>540.45</b>	<b>Operating Ratio. (%)</b>	<b>162.56</b>	<b>179.62</b>	<b>261.90</b>	<b>82.28</b>	<b>45.81</b>	<b>-278.55</b>	<b>-51.54</b>
<b>REVENUE:- (Originating)</b>									
893.00	-37.15	Passenger	3350.85	514.55	150.54	187.69	-505.22	-364.01	-70.74
109.54	4.23	Other Coaching	460.77	72.84	67.77	63.54	1502.13	-5.07	-6.96
5003.56	520.16	Goods	6249.79	1105.02	1015.34	495.18	95.20	-89.68	-8.12
147.08	8.96	Sundry	405.78	65.65	11.43	2.47	27.57	-54.22	-82.59
<b>6153.18</b>	<b>496.20</b>	<b>Gross Earnings</b>	<b>10467.19</b>	<b>1758.06</b>	<b>1245.08</b>	<b>748.88</b>	<b>150.92</b>	<b>-512.98</b>	<b>-29.18</b>