

Eastern Railway
Financial Review 2021-22- :-Demand No. 84 (Actual April,2021)

(figs. in Cr. of Rupees)

2020-21		ITEM	2020-21						
Actual Supple.1	Actual upto Apr.'20		BG 2021-22	BP on BG upto Apr.'21	Actual upto Apr.'21	Var. of Actual April'21 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
REVENUE:- (Apportioned)									
757.63	-11.46	Passenger	2848.22	222.40	104.55	116.01	-1012.30	-117.85	-52.99
96.20	1.03	Other Coaching	414.46	32.07	26.80	25.77	2501.94	-5.27	-16.43
4483.80	195.56	Goods	5327.32	468.25	392.92	197.36	100.92	-75.33	-16.09
147.08	4.92	Sundry	405.78	32.50	6.83	1.91	38.82	-25.67	-78.98
5484.71	190.05	Gross Earnings	8995.78	755.22	531.10	341.05	179.45	-224.12	-29.68
22.69	24.88	Suspense	4.00	-20.79	-31.36	-56.24	-226.05	-10.57	50.84
5507.40	214.93	Gross Traffic Receipt	8999.78	734.43	499.74	284.81	132.51	-234.69	-31.96
Net Ordinary Working Expenses :-Demand No. 83 (Major Head 3002)									
810.38	63.66	01 / D3	827.04	66.79	61.13	-5.66	-8.47	-2.53	-3.97
975.39	75.11	02 / D4	980.01	83.27	92.88	9.61	11.54	17.77	23.66
418.59	25.12	03 / D5	384.20	32.61	30.94	-1.67	-5.12	5.82	23.17
1677.29	80.46	04 / D6	1619.90	129.35	123.57	-5.78	-4.47	43.11	53.58
699.13	43.48	05 / D7	692.90	53.36	49.26	-4.10	-7.68	5.78	13.29
1046.69	81.14	06 / D8	1057.60	86.53	84.45	-2.08	-2.40	3.31	4.08
1422.77	277.30	07 / D9	1725.50	537.17	511.41	-25.76	-4.80	234.11	84.42
854.68	75.48	08 / D10	833.00	104.99	118.85	13.86	13.20	43.37	57.46
553.36	37.89	09 / D11	556.80	43.04	39.78	-3.26	-7.57	1.89	4.99
759.33	53.96	10 / D12	735.30	51.02	46.32	-4.70	-9.21	-7.64	-14.16
337.49	26.64	11 / D13	362.00	28.90	28.96	0.06	0.21	2.32	8.71
9555.10	840.24	Tot(Ex. Susp.)	9774.25	1217.03	1187.55	-29.48	-2.42	347.31	41.33
7.24	2.02	Suspense	2.75	0.17	4.66	4.49	2641.18	2.64	130.69
9562.34	842.26	Total OWE	9777.00	1217.20	1192.21	-24.99	-2.05	349.95	41.55
Appropriation to Funds:-									
10.00	3.41	D.R.F	38.00	3.16	3.16	0.00	0.00	-0.25	-7.33
49.00	411.92	Pen. Fund	4811.00	400.92	400.92	0.00	0.00	-11.00	-2.67
59.00	415.33	Total	4849.00	404.08	404.08	0.00	0.00	-11.25	-2.71
9614.10	1255.57	Total W. Exp.	14623.25	1621.11	1591.63	-29.48	-1.82	336.06	26.77
175.29	660.65	Operating Ratio. (%)	162.56	214.65	299.69	85.03	39.61	-360.97	-54.64
REVENUE:- (Originating)									
893.00	-17.91	Passenger	3350.85	261.64	106.42	124.33	-694.19	-155.22	-59.33
109.54	0.84	Other Coaching	460.77	35.69	31.55	30.71	3655.95	-4.14	-11.60
5003.56	212.79	Goods	6249.79	549.35	483.36	270.57	127.15	-65.99	-12.01
147.08	4.91	Sundry	405.78	32.50	6.83	1.92	39.10	-25.67	-78.98
6153.18	200.63	Gross Earnings	10467.19	879.18	628.16	427.53	213.09	-251.02	-28.55