

Eastern Railway

Financial Review 2020-21 :-Demand No. 83 (Actual February,2021)

(Figs in Crs of Rs)

2019-20		ITEM	2020-21							
Actual	Actual upto Feb.'20		Spending Limit - 2	RG 20-21	BP on RG	Actual upto Feb.'21	Variation of February'21 Actual Over			
							BP	%	LY Act	%
1	2	3	4	5	6	7	8	9	10	11
REVENUE:- (Apportioned)										
2365.85	2257.75	Passenger	2880.44	624.71	498.39	585.47	87.08	17.47	-1672.28	-74.07
307.20	285.98	Other Coaching	407.48	70.95	62.28	79.49	17.21	27.63	-206.49	-72.20
4047.25	3637.73	Goods	5732.59	4800.58	4257.85	3975.32	-282.53	-6.64	337.59	9.28
297.88	279.04	Sundry	507.66	145.11	120.36	128.88	8.52	7.08	-150.16	-53.81
7018.18	6460.50	Gross Earnings	9528.17	5641.35	4938.88	4769.16	-169.72	-3.44	-1691.34	-26.18
-37.77	-38.80	Suspense	4.00	6.00	-10.81	7.34	18.15	-167.90	46.14	-118.92
6980.41	6421.70	Gross Traffic Receipt	9532.17	5647.35	4928.07	4776.50	-151.57	-3.08	-1645.20	-25.62
Net Ordinary Working Expenses :-Demand No. 83 (Major Head 3002)										
823.17	756.75	01 / D3	838.29	825.00	745.29	733.96	-11.33	-1.52	-22.79	-3.01
969.61	898.37	02 / D4	928.71	964.00	899.78	901.99	2.21	0.25	3.62	0.40
483.18	451.67	03 / D5	456.90	431.00	384.97	380.42	-4.55	-1.18	-71.25	-15.77
1590.12	1489.26	04 / D6	1555.45	1586.00	1505.25	1574.81	69.56	4.62	85.55	5.74
683.31	632.48	05 / D7	673.75	677.00	631.20	634.82	3.62	0.57	2.34	0.37
1156.47	1067.91	06 / D8	984.35	1050.00	953.21	959.32	6.11	0.64	-108.59	-10.17
1192.59	1162.93	07 / D9	1327.40	1489.00	1189.12	1024.66	-164.46	-13.83	-138.27	-11.89
1518.14	1448.24	08 / D10	871.95	813.00	728.64	775.79	47.15	6.47	-672.45	-46.43
565.39	539.05	09 / D11	555.18	555.00	507.65	508.14	0.49	0.10	-30.91	-5.73
705.27	660.56	10 / D12	710.55	783.25	639.76	670.32	30.56	4.78	9.76	1.48
311.09	283.31	11 / D13	285.05	336.00	306.87	308.25	1.38	0.45	24.94	8.80
9998.34	9390.53	Tot(Ex. Susp.)	9187.58	9509.25	8491.74	8472.48	-19.26	-0.23	-918.05	-9.78
5.37	7.98	Suspense	2.75	2.75	6.30	71.76	65.46	1039.05	63.78	799.25
10003.71	9398.51	Total OWE	9190.33	9512.00	8498.04	8544.24	46.20	0.54	-854.27	-9.09
Appropriation to Funds:-										
21.00	20.50	D.R.F	41.00	10.00	7.00	7.00	0.00	0.00	-13.50	-65.85
1893.70	4084.59	Pen. Fund	4943.00	49.00	33.00	33.00	0.00	0.00	-4051.59	-99.19
1914.70	4105.09	Total	4984.00	59.00	40.00	40.00	0.00	0.00	-4065.09	-99.03
11913.04	13495.62	Total W. Exp.	14171.58	9568.25	8531.74	8512.48	-19.26	-0.23	-4983.14	-36.92
169.75	208.89	Operating Ratio. (%)	148.73	169.61	172.75	178.49	5.74	3.32	-30.40	-14.55
2019-20		ITEM	2020-21							
Actual	Actual upto Feb.'20		RG 2020-21	BP on RG upto	Actual upto	Var. of Actual January'21 with				
						LY	%	BP	%	
1	2	3	4	5	6	7	8	9	10	
REVENUE:- (Originating)										
2738.85	2627.15	Passenger	740.77	592.17	696.99	-1930.16	-73.47	104.82	17.70	
318.14	295.88	Other Coaching	81.01	70.99	88.67	-207.21	-70.03	17.68	24.90	
4229.74	3765.13	Goods	5229.35	4627.94	4352.34	587.21	15.60	-275.60	-5.96	
297.88	279.04	Sundry	145.11	120.36	128.88	-150.16	-53.81	8.52	7.08	
7584.61	6967.20	Gross Earnings	6196.24	5411.46	5266.88	-1700.32	-24.40	-144.58	-2.67	