

## Eastern Railway

### Financial Review 2020-21 :-Demand No. 83 (Actual October,2020)

(Figs in Crs of Rs)

2019-20		ITEM	2020-21						
Actual	Actual upto Oct.'19		Spending Limit - 2	BP on SL-2 upto Oct.'20	Actual upto Oct.'20	Variation of October'20 Actual Over			
						BP	%	LY Act	%
1	2	3	4	5	6	7	8	9	10
<b>REVENUE:- (Apportioned)</b>									
2365.85	1434.72	Passenger	2880.44	1526.55	81.43	-1445.12	-94.67	-1353.29	-94.32
307.20	178.88	Other Coaching	407.48	236.92	28.59	-208.33	-87.93	-150.29	-84.02
4047.25	2102.79	Goods	5732.59	2654.94	2286.91	-368.03	-13.86	184.12	8.76
297.88	134.29	Sundry	507.66	295.00	56.43	-238.57	-80.87	-77.86	-57.98
<b>7018.18</b>	<b>3850.68</b>	<b>Gross Earnings</b>	<b>9528.17</b>	<b>4713.41</b>	<b>2453.36</b>	<b>-2260.05</b>	<b>-47.95</b>	<b>-1397.32</b>	<b>-36.29</b>
-37.77	-56.28	Suspense	4.00	-102.56	-44.99	57.57	-56.13	11.29	-20.06
<b>6980.41</b>	<b>3794.40</b>	<b>Gross Traffic Receipt</b>	<b>9532.17</b>	<b>4610.85</b>	<b>2408.37</b>	<b>-2202.48</b>	<b>-47.77</b>	<b>-1386.03</b>	<b>-36.53</b>
<b>Net Ordinary Working Expenses :-Demand No. 83 (Major Head 3002)</b>									
823.17	486.69	01 / D3	838.29	490.56	475.38	-15.18	-3.09	-11.31	-2.32
969.61	596.03	02 / D4	928.71	575.64	596.42	20.78	3.61	0.39	0.07
483.18	273.74	03 / D5	456.90	263.75	246.60	-17.15	-6.50	-27.14	-9.91
1590.12	943.69	04 / D6	1555.45	888.58	926.82	38.24	4.30	-16.87	-1.79
683.31	409.75	05 / D7	673.75	401.86	403.31	1.45	0.36	-6.44	-1.57
1156.47	642.48	06 / D8	984.35	598.39	609.44	11.05	1.85	-33.04	-5.14
1192.59	991.94	07 / D9	1327.40	1129.4	963.20	-166.20	-14.72	-28.74	-2.90
1518.14	907.56	08 / D10	871.95	601.75	401.72	-200.03	-33.24	-505.84	-55.74
565.39	373.69	09 / D11	555.18	342.65	328.88	-13.77	-4.02	-44.81	-11.99
705.27	396.80	10 / D12	710.55	392.51	403.83	11.32	2.88	7.03	1.77
311.09	175.97	11 / D13	285.05	166.06	193.61	27.55	16.59	17.64	10.02
<b>9998.34</b>	<b>6198.34</b>	<b>Tot(Ex. Susp.)</b>	<b>9187.58</b>	<b>5851.15</b>	<b>5549.21</b>	<b>-301.94</b>	<b>-5.16</b>	<b>-649.13</b>	<b>-10.47</b>
5.37	45.41	Suspense	2.75	4.40	53.49	49.09	1115.68	8.08	17.79
<b>10003.71</b>	<b>6243.75</b>	<b>Total OWE</b>	<b>9190.33</b>	<b>5855.55</b>	<b>5602.70</b>	<b>-252.85</b>	<b>-4.32</b>	<b>-641.05</b>	<b>-10.27</b>
<b>Appropriation to Funds:-</b>									
21.00	15.17	D.R.F	41.00	23.91	23.91	0.00	0.00	8.74	57.61
1893.70	2662.91	Pen. Fund	4943.00	2883.42	2883.42	0.00	0.00	220.51	8.28
<b>1914.70</b>	<b>2678.08</b>	<b>Total</b>	<b>4984.00</b>	<b>2907.33</b>	<b>2907.33</b>	<b>0.00</b>	<b>0.00</b>	<b>229.25</b>	<b>8.56</b>
<b>11913.04</b>	<b>8876.42</b>	<b>Total W. Exp.</b>	<b>14171.58</b>	<b>8758.48</b>	<b>8456.54</b>	<b>-301.94</b>	<b>-3.45</b>	<b>-419.88</b>	<b>-4.73</b>
169.75	230.52	Operating Ratio. (%)	148.73	185.82	344.69	158.87	85.50	114.18	49.53
<b>REVENUE:- (Originating)</b>									
2738.85	1680.29	Passenger	3388.75	1795.93	100.00	-1580.29	-94.05	-1695.93	-94.43
318.14	184.35	Other Coaching	435.31	252.99	32.83	-151.52	-82.19	-220.16	-87.02
4229.74	2031.09	Goods	6575.74	3044.04	2476.27	445.18	21.92	-567.77	-18.65
297.88	134.29	Sundry	507.66	295.00	56.43	-77.86	-57.98	-238.57	-80.87
<b>7584.61</b>	<b>4030.02</b>	<b>Gross Earnings</b>	<b>10907.46</b>	<b>5387.96</b>	<b>2665.53</b>	<b>-1364.49</b>	<b>-33.86</b>	<b>-2722.43</b>	<b>-50.53</b>