

Eastern Railway

Financial Review 2020-21 :-Demand No. 83 (Actual August,2020)

(Figs in Crs of Rs)

2019-20		ITEM	2020-21						
Actual	Actual upto		Spending Limit	BP on SL upto	Actual upto	Variation of August'20 Actual Over			
1	2		3	4	5	6	7	8	9
REVENUE:- (Apportioned)									
2365.85	1036.29	Passenger	2880.44	983.07	6.01	-977.06	-99.39	-1030.28	-99.42
307.20	137.00	Other Coaching	407.48	168.98	14.35	-154.63	-91.51	-122.65	-89.53
4047.25	1549.72	Goods	5732.59	1795.81	1485.87	-309.94	-17.26	-63.85	-4.12
297.88	89.67	Sundry	507.66	210.65	40.57	-170.08	-80.74	-49.10	-54.76
7018.18	2812.68	Gross Earnings	9528.17	3158.51	1546.80	-1611.71	-51.03	-1265.88	-45.01
-37.77	-53.98	Suspense	4.00	-102.96	-32.52	70.44	-68.41	21.46	-39.76
6980.41	2758.70	Gross Traffic Receipt	9532.17	3055.55	1514.28	-1541.27	-50.44	-1244.42	-45.11
Net Ordinary Working Expenses :-Demand No. 83 (Major Head 3002)									
823.17	327.75	01 / D3	873.86	336.12	331.18	-4.94	-1.47	3.43	1.05
969.61	395.69	02 / D4	942.88	380.95	410.26	29.31	7.69	14.57	3.68
483.18	193.85	03 / D5	479.00	181.21	164.86	-16.35	-9.02	-28.99	-14.95
1590.12	658.44	04 / D6	1545.12	596.71	602.34	5.63	0.94	-56.10	-8.52
683.31	276.46	05 / D7	697.36	276.04	272.52	-3.52	-1.28	-3.94	-1.43
1156.47	440.65	06 / D8	1059.00	418.69	416.00	-2.69	-0.64	-24.65	-5.59
1192.59	523.06	07 / D9	1373.48	569.99	498.48	-71.51	-12.55	-24.58	-4.70
1518.14	663.06	08 / D10	1111.79	484.42	321.26	-163.16	-33.68	-341.80	-51.55
565.39	259.69	09 / D11	557.15	241.38	224.18	-17.20	-7.13	-35.51	-13.67
705.27	246.22	10 / D12	712.39	275.46	297.96	22.50	8.17	51.74	21.01
311.09	121.41	11 / D13	285.05	117.89	136.70	18.81	15.96	15.29	12.59
9998.34	4106.28	Tot(Ex. Susp.)	9637.08	3878.86	3675.74	-203.12	-5.24	-430.54	-10.48
5.37	24.18	Suspense	2.75	1.47	63.55	62.08	4223.13	39.37	162.82
10003.71	4130.46	Total OWE	9639.83	3880.33	3739.29	-141.04	-3.63	-391.17	-9.47
REVENUE:- (Originating)									
2738.85	1236.51	Passenger	3388.75	1156.54	-6.46	-1242.97	-100.52	-1163.00	-100.56
318.14	138.91	Other Coaching	435.31	180.34	17.32	-121.59	-87.53	-163.02	-90.40
4229.74	1512.14	Goods	6575.74	2058.90	1655.46	143.32	9.48	-403.44	-19.59
297.88	89.67	Sundry	507.66	210.65	40.57	-49.10	-54.76	-170.08	-80.74
7584.61	2977.23	Gross Earnings	10907.46	3606.43	1706.89	-1270.34	-42.67	-1899.54	-52.67
Appropriation to Funds:-									
21.00	10.83	D.R.F	41.00	17.08	17.08	0.00	0.00	6.25	57.71
1893.70	1902.09	Pen. Fund	4943.00	2059.59	2059.59	0.00	0.00	157.50	8.28
1914.70	1912.92	Total	4984.00	2076.67	2076.67	0.00	0.00	163.75	8.56
11913.04	6019.20	Total W. Exp.	14621.08	5955.53	5752.41	-203.12	-3.41	-266.79	-4.43
169.75	214.00	Operating Ratio. (%)	153.45	188.56	371.89	183.34	97.23	157.89	73.78