

**Eastern Railway**  
**Financial Review 2021-22- :-Demand No. 84 (Actual May,2021)**

(figs. in Cr. of Rupees)

2020-21		ITEM	2021-22						
Actual Supple.1	Actual upto May'20		BG 2021-22	BP on BG upto May'21	Actual upto May'21	Var. of Actual May'21 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
<b>REVENUE:- (Apportioned)</b>									
757.63	-24.37	<b>Passenger</b>	2848.22	437.37	138.49	162.86	-668.28	-298.88	-68.34
96.20	4.05	<b>Other Coaching</b>	414.46	65.51	59.71	55.66	1374.32	-5.80	-8.85
4483.80	464.32	<b>Goods</b>	5327.32	941.89	806.66	342.34	73.73	-135.23	-14.36
147.08	8.96	<b>Sundry</b>	405.78	65.65	11.43	2.47	27.57	-54.22	-82.59
<b>5484.71</b>	<b>452.96</b>	<b>Gross Earnings</b>	<b>8995.78</b>	<b>1510.42</b>	<b>1016.29</b>	<b>563.33</b>	<b>124.37</b>	<b>-494.13</b>	<b>-32.71</b>
22.69	-2.04	<b>Suspense</b>	4.00	-32.84	-27.02	-24.98	1224.51	5.82	-17.72
<b>5507.40</b>	<b>450.92</b>	<b>Gross Traffic Receipt</b>	<b>8999.78</b>	<b>1477.58</b>	<b>989.27</b>	<b>538.35</b>	<b>119.39</b>	<b>-488.31</b>	<b>-33.05</b>
<b>REVENUE:- (Originating)</b>									
893.00	-37.15	<b>Passenger</b>	3350.85	514.55	150.54	187.69	-505.22	-364.01	-70.74
109.54	4.23	<b>Other Coaching</b>	460.77	72.84	67.77	63.54	1502.13	-5.07	-6.96
5003.56	520.16	<b>Goods</b>	6249.79	1105.02	1015.34	495.18	95.20	-89.68	-8.12
147.08	8.96	<b>Sundry</b>	405.78	65.65	11.43	2.47	27.57	-54.22	-82.59
<b>6153.18</b>	<b>496.20</b>	<b>Gross Earnings</b>	<b>10467.19</b>	<b>1758.06</b>	<b>1245.08</b>	<b>748.88</b>	<b>150.92</b>	<b>-512.98</b>	<b>-29.18</b>

## Goods [Physical & Financial] - Commodity-wise Analysis

( Earnings ( Crs), Loading in MT , Yield =Rate/MT(Crs/MT) , & Lead in Km.)

		2020-21			2021-22		
Commodities		Apr-20	May-20	To end May-20	Apr-21	May-21	To end May-21
<b>Total Coal</b>	<b>Loading</b>	<b>2.84</b>	<b>2.79</b>	<b>5.64</b>	<b>3.76</b>	<b>3.87</b>	<b>7.64</b>
	Lead	239	221	230	272	376	324
	<b>org. Earnings</b>	<b>180.45</b>	<b>165.61</b>	<b>346.05</b>	<b>255.74</b>	<b>322.58</b>	<b>578.33</b>
	Yield	63.54	59.36	61.36	68.02	83.35	75.70
	Total Apportioned earnings	<b>143.61</b>	<b>132.85</b>	<b>276.45</b>	<b>190.68</b>	<b>211.82</b>	<b>402.50</b>
Ap. Ratio to Total org. earning	79.58	80.22	79.89	74.56	65.66	69.60	
<b>Total Iron &amp; Steel</b>	<b>Loading</b>	<b>0.17</b>	<b>0.34</b>	<b>0.51</b>	<b>0.31</b>	<b>0.33</b>	<b>0.64</b>
	Lead	548	566	560	698	700	699
	<b>org. Earnings</b>	<b>16.22</b>	<b>35.95</b>	<b>52.17</b>	<b>40.03</b>	<b>43.02</b>	<b>83.05</b>
	Yield	95.41	105.74	102.29	129.13	130.36	129.77
	Apportioned earnings	<b>3.54</b>	<b>9.92</b>	<b>13.46</b>	<b>14.58</b>	<b>16.18</b>	<b>30.76</b>
Ap. Ratio to org. earning	21.82	27.59	25.80	36.42	37.61	37.04	
<b>Cement</b>	<b>Loading</b>	<b>0.02</b>	<b>0.29</b>	<b>0.31</b>	<b>0.43</b>	<b>0.31</b>	<b>0.74</b>
	Lead	387	452	448	388	439	409
	<b>org. Earnings</b>	<b>1.22</b>	<b>19.44</b>	<b>20.65</b>	<b>25.05</b>	<b>20.17</b>	<b>45.22</b>
	Yield	61.00	67.03	66.61	58.26	65.06	61.11
	Apportioned earnings	<b>5.78</b>	<b>37.10</b>	<b>42.88</b>	<b>57.52</b>	<b>44.65</b>	<b>102.17</b>
Ap. Ratio to org. earning	473.77	190.84	207.65	229.62	221.37	225.94	
<b>Food Grains</b>	<b>Loading</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.07</b>	<b>0.11</b>
	Lead	0	122	122	763	1286	1127
	<b>org. Earnings</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>	<b>3.28</b>	<b>11.65</b>	<b>14.93</b>
	Yield	0.00	0.00	0.00	109.33	166.43	135.73
	Apportioned earnings	<b>16.72</b>	<b>20.09</b>	<b>36.81</b>	<b>13.46</b>	<b>27.37</b>	<b>40.83</b>
Ap. Ratio to org. earning	#DIV/0!	66966.67	122700.00	410.37	234.94	273.48	
<b>Fertilizers</b>	<b>Loading</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
	Lead	0	0	0	700	664	670
	<b>org. Earnings</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.39</b>	<b>1.77</b>	<b>2.16</b>
	Yield	0.00	0.00	0.00	0.00	88.50	108.00
	Apportioned earnings	<b>4.49</b>	<b>8.43</b>	<b>12.92</b>	<b>4.50</b>	<b>7.47</b>	<b>11.97</b>
Ap. Ratio to org. earning	0.00	0.00	0.00	1153.85	422.03	554.17	
<b>POL</b>	<b>Loading</b>	<b>0.00</b>	0.00	0.00	<b>0.00</b>	<b>0.00</b>	0.00
	Lead	714	0	714	0	0	0
	<b>org. Earnings</b>	<b>0.38</b>	0.00	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Yield	0.00	0.00	0.00	0.00	0.00	0.00
	Apportioned earnings	<b>5.82</b>	<b>7.97</b>	<b>13.80</b>	<b>8.74</b>	<b>7.56</b>	<b>16.30</b>
<b>Container</b>	<b>Loading</b>	<b>0.03</b>	<b>0.04</b>	<b>0.08</b>	<b>0.06</b>	<b>0.08</b>	<b>0.13</b>
	Lead	825	674	646	791	676	781
	<b>org. Earnings</b>	<b>1.76</b>	<b>3.76</b>	<b>5.52</b>	<b>7.14</b>	<b>7.49</b>	<b>14.64</b>
	Yield	58.67	94.00	69.00	119.00	93.63	112.62
	Apportioned earnings	<b>4.13</b>	<b>6.19</b>	<b>10.32</b>	<b>8.87</b>	<b>10.09</b>	<b>18.96</b>
Ap. Ratio to org. earning	234.66	164.63	186.96	124.23	134.71	129.51	
<b>OTHERS</b>							
<b>Stone</b>	<b>Loading</b>	<b>0.07</b>	<b>0.74</b>	<b>0.81</b>	<b>1.52</b>	<b>1.17</b>	<b>2.69</b>
	Lead	317	339	337	360	354	358
	<b>org. Earnings</b>	<b>4.33</b>	<b>47.51</b>	<b>51.84</b>	<b>99.07</b>	<b>77.65</b>	<b>176.72</b>
	Yield	63.68	64.38	64.32	65.18	66.37	65.70
	Apportioned earnings	<b>2.03</b>	<b>21.28</b>	<b>23.31</b>	<b>50.38</b>	<b>40.68</b>	<b>91.06</b>
Ap. Ratio to org. earning	46.88	44.79	44.97	50.85	52.39	51.53	
<b>Jute</b>	<b>Loading</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.03</b>	<b>0.02</b>	<b>0.05</b>
	Lead	1298	1184	1248	1185	1479	1314
	<b>org. Earnings</b>	<b>1.82</b>	<b>1.33</b>	<b>3.14</b>	<b>4.99</b>	<b>4.38</b>	<b>9.36</b>
	Yield	227.50	190.00	628.00	166.33	219.00	187.20
	Apportioned earnings	<b>0.39</b>	<b>0.31</b>	<b>0.70</b>	<b>1.10</b>	<b>0.77</b>	<b>1.87</b>
Ap. Ratio to org. earning	21.43	23.31	22.29	22.04	17.58	19.98	
<b>Fly ash</b>	<b>Loading</b>	<b>0.01</b>	<b>0.08</b>	<b>0.09</b>	<b>0.07</b>	<b>0.10</b>	<b>0.17</b>
	Lead	894	880	882	842	835	838
	<b>org. Earnings</b>	<b>1.13</b>	<b>7.27</b>	<b>8.39</b>	<b>4.44</b>	<b>6.34</b>	<b>10.78</b>
	Yield	102.73	95.66	96.44	63.43	63.40	63.41
	Apportioned earnings	<b>0.20</b>	<b>2.26</b>	<b>2.46</b>	<b>2.76</b>	<b>3.37</b>	<b>6.13</b>
Ap. Ratio to org. earning	17.70	31.09	29.32	62.16	53.15	56.86	
<b>Other Goods</b>	<b>Loading</b>	<b>0.07</b>	<b>0.38</b>	<b>0.45</b>	<b>0.50</b>	<b>0.47</b>	<b>0.97</b>
	Lead	420	382	387	398	403	400
	<b>org. Earnings</b>	<b>5.48</b>	<b>26.48</b>	<b>31.96</b>	<b>43.23</b>	<b>36.90</b>	<b>80.13</b>
	Yield	75.07	69.87	70.71	86.46	78.51	82.61
	Apportioned earnings	10.45	26.93	<b>37.38</b>	43.18	41.90	<b>85.08</b>
Ap. Ratio to org. earning	190.69	101.70	116.96	99.88	113.55	106.18	
<b>Total GM</b>	<b>Loading</b>	<b>0.38</b>	<b>1.87</b>	<b>2.26</b>	<b>2.95</b>	<b>2.57</b>	<b>5.53</b>
	Lead	515	433	444	446	484	463
	<b>org. Earnings</b>	<b>32.34</b>	<b>141.77</b>	<b>174.11</b>	<b>227.62</b>	<b>209.37</b>	<b>437.01</b>
	Yield	85.11	75.81	77.04	77.16	81.47	79.03
	<b>Apportioned earnings (excl. adv.)</b>	<b>53.55</b>	<b>140.48</b>	<b>194.04</b>	<b>205.09</b>	<b>200.04</b>	<b>405.13</b>
Ap. Ratio to Total org. earning	165.58	99.09	111.45	90.10	95.54	92.70	
<b>TOTAL</b>	<b>Loading</b>	<b>3.22</b>	<b>4.66</b>	<b>7.90</b>	<b>6.71</b>	<b>6.44</b>	<b>13.17</b>
	Lead	272	306	291	349	419	383
	<b>Total org. Goods Freight Earnings</b>	<b>212.79</b>	<b>307.38</b>	<b>520.16</b>	<b>483.36</b>	<b>531.95</b>	<b>1015.34</b>
	Yield	66.08	65.96	65.84	72.04	82.60	77.09
	<b>Apportioned earnings on freight</b>	<b>197.16</b>	<b>273.33</b>	<b>470.49</b>	<b>395.77</b>	<b>411.86</b>	<b>807.63</b>
	<b>Apportioned earnings on freight incl. others.</b>	<b>197.16</b>	<b>273.33</b>	<b>470.49</b>	<b>395.90</b>	<b>412.07</b>	<b>807.97</b>
	Total Ap. Ratio to org. earning	92.65	88.92	90.45	81.88	77.42	79.54
	Org. Misc. Goods earnings	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total org. Goods earnings incl. Misc.</b>	<b>212.79</b>	<b>307.37</b>	<b>520.16</b>	<b>483.36</b>	<b>531.95</b>	<b>1015.34</b>
	Total Appd. Goods earnings (accounted for) incl. Misc. & adjustments	<b>195.56</b>	<b>268.76</b>	<b>464.32</b>	<b>392.92</b>	<b>413.74</b>	<b>806.66</b>