

**Eastern Railway**  
**Financial Review 2020-21 :-Demand No. 83 (Actual Preliminary March 2021)**

(figs. in Cr. of Rupees)

2019-20	ITEM	2020-21						
Actual		RG 2020-21	RT 20-21	Actual upto Mar.'21	Var. of Actual Prelim. March'21 with			
					LY	%	RT	%
1	3	4	5	6	7	8	9	10
<b>REVENUE:- (Apportioned)</b>								
2365.85	Passenger	624.71	624.71	757.63	-1608.22	-67.98	132.92	21.28
307.20	Other Coaching	70.95	70.95	96.20	-211.00	-68.68	25.25	35.59
4047.25	Goods	4800.58	4800.58	4468.74	421.49	10.41	-331.84	-6.91
297.88	Sundry	145.11	145.11	146.82	-151.06	-50.71	1.71	1.18
<b>7018.18</b>	<b>Gross Earnings</b>	<b>5641.35</b>	<b>5641.35</b>	<b>5469.39</b>	-1548.79	-22.07	<b>-171.96</b>	<b>-3.05</b>
-37.77	Suspense	6.00	6.00	22.68	60.45	-160.05	16.68	278.00
<b>6980.41</b>	<b>Gross Traffic Receipt</b>	<b>5647.35</b>	<b>5647.35</b>	<b>5492.07</b>	-1488.34	-21.32	<b>-155.28</b>	<b>-2.75</b>
<b>REVENUE:- (Originating)</b>								
2738.85	Passenger	740.77	740.77	893.00	-1845.85	-70.26	152.23	20.55
318.14	Other Coaching	81.01	81.01	109.54	-208.60	-70.50	28.53	35.22
4229.74	Goods	5229.35	5229.35	5002.06	772.32	20.51	-227.29	-4.35
297.88	Sundry	145.11	145.11	146.82	-151.06	-54.14	1.71	1.18
<b>7584.61</b>	<b>Gross Earnings</b>	<b>6196.24</b>	<b>6196.24</b>	<b>6151.42</b>	-1433.19	<b>-20.57</b>	<b>-44.82</b>	<b>-0.72</b>

## Goods [Physical & Financial] - Commodity-wise Analysis

( Earnings( Crs), Loading in MT , Yield =Rate/MT(Crs/MT) , & Lead in Km.)

		2019-20			2020-21		
Commodities		To end Feb-20	Mar-20	To end Mar-20	To end Feb-21	Mar-21	To end Mar-21
<b>Total Coal</b>	Loading	36.70	4.41	41.09	33.54	4.54	38.09
	Lead	333	258	325	276	343	284
	Org. Freight including Advance	2861.26	296.32	3157.58	2313.63	358.38	2672.01
	Yield	77.96	67.19	76.85	68.98	78.94	70.15
	Originating Freight against Advance	1006.01	0.00	1006.01	0.00	0.00	0.00
	org. Freight excl. NTPC Adv. A/C.	1855.25	296.32	2151.57	2313.63	358.38	2672.01
	Apportioned Freight excl. advance	1660.57	224.46	1885.03	1850.72	230.45	2081.17
Ap. Ratio to Total org. freight	89.51	75.75	87.61	79.99	64.30	77.89	
<b>Total Iron &amp; Steel</b>	Loading	4.32	0.34	4.66	3.84	0.49	4.34
	Lead	673	670	673	662	664	660
	Org. Freight	525.54	41.34	566.88	462.73	59.31	522.04
	Yield	121.65	121.59	121.65	120.50	121.04	120.29
	Apportioned Freight earnings	186.34	15.54	201.88	150.87	19.26	170.13
	Ap. Ratio to org. freight	35.46	37.59	35.61	32.60	32.47	32.59
<b>Cement</b>	Loading	3.25	0.28	3.53	3.38	0.38	3.76
	Lead	413	476	418	451	403	446
	Org. Freight	207.00	19.44	226.45	224.96	23.07	248.04
	Yield	63.69	69.43	64.15	66.56	60.71	65.97
	Apportioned Freight earnings	463.27	40.04	503.31	464.64	63.82	528.46
	Ap. Ratio to org. freight	223.80	205.97	222.26	206.54	276.64	213.05
<b>Food Grains</b>	Loading	0.10	0.00	0.10	0.14	0.03	0.17
	Lead	1618	0	1618	1000	381	898
	Org. Freight	20.84	0.00	20.84	17.84	1.64	19.48
	Yield	208.40	0.00	208.40	127.43	54.67	114.59
	Apportioned Freight earnings	147.79	10.72	158.51	232.38	15.00	247.38
	Ap. Ratio to org. freight	709.17	0.00	760.60	1302.58	914.63	1269.92
<b>Fertilizers</b>	Loading	0.38	0.00	0.38	0.27	0.03	0.30
	Lead	642	492	640	649	701	655
	org. Freight	34.67	0.27	34.95	23.95	3.01	26.96
	Yield	91.24	0.00	91.97	88.70	100.33	89.87
	Apportioned Freight earnings	168.89	9.82	178.71	170.68	6.95	177.63
	Ap. Ratio to org. freight	487.14	3637.04	511.33	712.65	230.90	658.86
<b>POL</b>	Loading	0.00	0.00	0.00	0.01	0.00	0.01
	Lead	239	0	239	433	0	433
	org. Freight	0.23	0.00	0.23	0.49	0.00	0.49
	Yield	0.00	0.00	0.00	0.00	0.00	0.00
	Apportioned Freight earnings	147.79	14.88	162.67	128.92	12.91	141.83
	Ap. Ratio to org. freight	122.40	165.89	131.72	127.43	133.30	128.14
<b>Container</b>	Loading	0.62	0.06	0.68	0.60	0.09	0.69
	Lead	788	770	810	778	757	776
	org. Freight	72.90	6.04	78.95	64.71	9.13	73.85
	Yield	113.91	100.67	116.10	107.85	101.44	107.03
	Originating Freight against Advance	50.77	0.00	50.77	0.00	0.00	0.00
	org. Freight excl. CONCOR Adv. A/C.	22.14	6.04	28.18	64.71	9.13	73.85
	Apportioned Freight earnings	27.10	10.02	37.12	82.46	12.17	94.63
Ap. Ratio to org. freight	122.40	165.89	131.72	127.43	133.30	128.14	
<b>OTHERS</b>							
<b>Stone</b>	Loading	7.61	0.63	8.24	11.38	1.83	13.21
	Lead	349	342	349	351	350	351
	org. Freight	485.30	40.99	526.29	689.91	109.52	799.43
	Yield	63.75	65.06	63.85	60.62	59.85	60.52
	Apportioned Freight earnings	233.61	20.13	253.75	355.33	56.21	411.54
	Ap. Ratio to org. freight	48.14	49.11	48.21	51.50	51.32	51.48
<b>Jute</b>	Loading	0.49	0.03	0.52	0.30	0.03	0.33
	Lead	1292	1458	1303	1180	1329	1193
	org. Freight	107.16	8.34	115.50	58.29	6.17	64.46
	Yield	217.80	278.00	221.26	194.30	205.67	195.33
	Apportioned Freight earnings	21.53	1.52	23.05	12.97	1.23	14.20
	Ap. Ratio to org. freight	20.09	18.23	19.96	22.25	19.94	22.03
<b>Fly ash</b>	Loading	0.90	0.07	0.97	0.82	0.14	0.96
	Lead	839	830	839	862	846	859
	org. Freight	91.84	6.59	98.43	61.39	8.60	70.00
	Yield	102.16	94.14	101.58	74.87	61.43	72.92
	Apportioned Freight earnings	40.88	3.46	44.34	27.23	4.58	31.81
	Ap. Ratio to org. freight	44.51	52.50	45.05	44.36	53.26	45.44
<b>Other Goods</b>	Loading	4.88	0.37	5.26	5.26	0.75	5.99
	Lead	414	415	414	394	389	394
	org. Freight	350.47	26.22	376.70	354.70	52.53	407.20
	Yield	71.88	70.86	71.67	67.43	70.04	67.98
	Apportioned Freight earnings	504.31	39.12	543.43	420.90	51.59	472.51
	Ap. Ratio to org. freight	143.90	149.20	144.26	118.66	98.21	116.04
<b>T O T A L</b>	Loading	59.26	6.19	65.42	59.54	8.31	67.85
	Lead	390	324	384	353	387	357
	Total org. Freight(incl. Advance)	4757.22	445.55	5202.80	4272.60	631.36	4903.96
	Yield	80.28	71.98	79.53	71.76	75.98	72.28
	Originating Freight against Advance	1056.78	0.00	1056.78	0.00	0.00	0.00
	org. Freight excl. Advance A/C.	3700.45	445.55	4146.02	4272.60	631.36	4903.96
	Apportioned Freight earnings	3602.09	389.71	3991.80	3897.12	474.17	4371.29
	Total Appd. Earnings incl. other charges	3602.09	389.71	3991.80	3897.12	485.19	4382.31
	Total Ap. Ratio to org. Freight (excl. adv.)	97.34	87.47	96.28	91.21	76.85	89.36
	Org. Misc. Goods earnings	64.68	19.04	83.72	79.74	19.86	99.60
	Total org. Goods earnings incl. Misc. (excl. Advance)	3765.13	464.61	4229.74	4352.34	651.22	5003.56
Total Appd. Goods earnings (accounted for) incl. Misc. & adjustments	3637.73	409.52	4047.25	3975.33	508.47	4483.80	