

Eastern Railway
Financial Review 2020-21 :-Demand No. 83 (Actual February 2021)

(figs. in Cr. of Rupees)

2019-20		ITEM	2020-21						
Actual	Actual upto Feb.'20		RG 2020-21	BP on RG upto Feb.'21	Actual upto Feb.'21	Var. of Actual January'21 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
REVENUE:- (Apportioned)									
2365.85	2257.75	Passenger	624.71	498.39	585.47	-1672.28	-74.07	87.08	17.47
307.20	285.98	Other Coaching	70.95	62.28	79.49	-206.49	-72.20	17.21	27.63
4047.25	3637.73	Goods	4800.58	4257.85	3975.32	337.59	9.28	-282.53	-6.64
297.88	279.04	Sundry	145.11	120.36	128.88	-150.16	-53.81	8.52	7.08
7018.18	6460.50	Gross Earnings	5641.35	4938.88	4769.16	-1691.34	-26.18	-169.72	-3.44
-37.77	-38.80	Suspense	6.00	-10.81	7.34	46.14	-118.92	18.15	-167.90
6980.41	6421.70	Gross Traffic Receipt	5647.35	4928.07	4776.50	-1645.20	-25.62	-151.57	-3.08
REVENUE:- (Originating)									
2738.85	2627.15	Passenger	740.77	592.17	696.99	-1930.16	-73.47	104.82	17.70
318.14	295.88	Other Coaching	81.01	70.99	88.67	-207.21	-70.03	17.68	24.90
4229.74	3765.13	Goods	5229.35	4627.94	4352.34	587.21	15.60	-275.60	-5.96
297.88	279.04	Sundry	145.11	120.36	128.88	-150.16	-53.81	8.52	7.08
7584.61	6967.20	Gross Earnings	6196.24	5411.46	5266.88	-1700.32	-24.40	-144.58	-2.67

Goods [Physical & Financial] - Commodity-wise Analysis

(Earnings(Crs), Loading in MT , Yield =Rate/MT(Crs/MT) , & Lead in Km.)

Commodities		2019-20			2020-21		
		To end Jan-20	Feb-20	To end Feb-20	To end Jan-21	Feb-21	To end Feb-21
Total Coal	Loading	32.76	3.92	36.70	30.07	3.50	33.54
	Lead	337	301	333	277	260	276
	Org. Freight including Advance	2569.75	291.52	2861.26	2083.58	230.06	2313.63
	Yield	78.44	74.37	77.96	69.29	65.73	68.98
	Originating Freight against Advance	1006.01	0.00	1006.01	0.00	0.00	0.00
	org. Freight excl. NTPC Adv. A/C.	1563.74	291.52	1855.25	2083.58	230.06	2313.63
	Apportioned Freight excl. advance	1451.24	209.33	1660.57	1667.53	183.20	1850.73
	Ap. Ratio to Total org. freight	92.81	71.81	89.51	80.03	79.63	79.99
Total Iron & Steel	Loading	3.93	0.40	4.32	3.42	0.42	3.84
	Lead	663	757	673	662	661	662
	Org. Freight	470.70	54.84	525.54	411.89	50.84	462.73
	Yield	119.77	137.10	121.65	120.44	121.05	120.50
	Apportioned Freight earnings	167.09	19.25	186.34	133.30	17.30	150.60
		Ap. Ratio to org. freight	35.50	35.10	35.46	32.36	34.03
Cement	Loading	2.88	0.37	3.25	3.03	0.35	3.38
	Lead	407	461	413	452	442	451
	Org. Freight	182.01	24.99	207.00	201.74	23.22	224.96
	Yield	63.20	67.54	63.69	66.58	66.34	66.56
	Apportioned Freight earnings	413.16	50.11	463.27	413.04	51.39	464.43
		Ap. Ratio to org. freight	227.00	200.52	223.80	204.74	221.32
Food Grains	Loading	0.10	0.00	0.10	0.13	0.01	0.14
	Lead	1618	0	1618	1042	513	1000
	Org. Freight	20.84	0.00	20.84	17.00	0.84	17.84
	Yield	208.40	0.00	208.40	130.77	84.00	127.43
	Apportioned Freight earnings	134.05	13.74	147.79	219.11	13.16	232.28
		Ap. Ratio to org. freight	643.23	0.00	709.17	1288.88	1566.67
Fertilizer s	Loading	0.34	0.04	0.38	0.23	0.04	0.27
	Lead	643	636	642	642	692	649
	org. Freight	31.54	3.14	34.67	20.45	3.50	23.95
	Yield	92.76	78.50	91.24	88.91	87.50	88.70
	Apportioned Freight earnings	154.58	14.31	168.89	158.18	12.25	170.43
		Ap. Ratio to org. freight	490.11	455.73	487.14	773.50	350.00
POL	Loading	0.00	0.00	0.00	0.01	0.00	0.01
	Lead	239	0	239	433	0	433
	org. Freight	0.23	0.00	0.23	0.49	0.00	0.49
	Yield	0.00	0.00	0.00	0.00	0.00	0.00
	Apportioned Freight earnings	129.56	18.23	147.79	117.93	10.82	128.75
Containe r	Loading	0.55	0.07	0.64	0.51	0.08	0.60
	Lead	788	1013	788	779	872	778
	org. Freight	63.92	8.98	72.90	55.55	9.15	64.71
	Yield	116.22	128.29	113.91	108.92	114.38	107.85
	Originating Freight against Advance	50.77	0.00	50.76	0.00	0.00	0.00
	org. Freight excl. CONCOR Adv. A/C.	13.15	8.98	22.14	55.55	9.15	64.71
	Apportioned Freight earnings	16.87	10.23	27.10	72.38	9.94	82.32
		Ap. Ratio to org. freight	128.29	113.92	122.40	130.30	108.63
OTHERS							
Stone	Loading	6.93	0.69	7.61	9.69	1.69	11.38
	Lead	349	356	349	350	363	351
	org. Freight	439.06	46.25	485.31	590.35	99.56	689.91
	Yield	63.33	67.03	63.75	60.92	58.91	60.62
	Apportioned Freight earnings	209.96	23.66	233.62	306.53	48.88	355.41
	Ap. Ratio to org. freight	47.82	51.16	48.14	51.92	49.10	51.52
Jute	Loading	0.46	0.02	0.49	0.27	0.03	0.30
	Lead	1281	1512	1292	1164	1340	1180
	org. Freight	101.46	5.70	107.16	52.07	6.22	58.29
	Yield	219.61	285.00	217.80	192.85	207.33	194.30
	Apportioned Freight earnings	20.35	1.18	21.53	11.74	1.21	12.96
		Ap. Ratio to org. freight	20.06	20.70	20.09	22.55	19.45
Fly ash	Loading	0.81	0.10	0.90	0.71	0.11	0.82
	Lead	839	842	839	863	855	862
	org. Freight	82.48	9.37	91.84	54.33	7.07	61.39
	Yield	101.95	93.70	102.16	76.52	64.27	74.87
	Apportioned Freight earnings	36.41	4.47	40.88	24.13	3.10	27.22
	Ap. Ratio to org. freight	44.14	47.71	44.51	44.41	43.85	44.34
Other Goods	Loading	4.47	0.41	4.88	4.64	0.61	5.26
	Lead	413	416	414	393	399	394
	org. Freight	321.46	29.02	350.47	308.86	45.86	354.70
	Yield	71.98	70.78	71.88	66.56	75.18	67.43
	Apportioned Freight earnings	458.02	46.29	504.31	377.74	42.83	420.56
		Ap. Ratio to org. freight	142.48	159.51	143.90	122.30	93.39
T O T A L	Loading	53.22	6.02	59.26	52.71	6.84	59.54
	Lead	392	374	390	353	355	353
	Total org. Freight(incl. Advance)	4283.45	473.81	4757.22	3796.31	476.32	4272.60
	Yield	80.49	78.71	80.28	72.02	69.64	71.76
	Originating Freight against Advance	1056.78	0.00	1056.78	0.00	0.00	0.00
	org. Freight excl. Advance A/C.	3226.67	473.81	3700.45	3796.31	476.32	4272.60
	Total Apportioned Freight earnings	3191.29	410.80	3602.09	3501.61	394.08	3895.69
	Total Ap. Ratio to org. Freight	98.90	86.70	97.34	92.24	82.73	91.18
Total org. Goods earnings incl. Misc.	3281.88	483.27	3765.15	3867.44	484.93	4352.35	
Total Appd. Goods earnings (accounted for) incl. Misc. & adjustments	3233.79	403.94	3637.73	3573.35	401.97	3975.33	

Note: Due to revision of Matrix for Jan-21, an amount of Rs.1.27 cr. has been credited with apportioned amount of Feb-21, resulting CAS fig. of Rs.395.35 cr. in Feb-21 (394.08 cr for Feb-21 and 1.27 cr. residue of Jan-21). Appd. Amount upto Jan-21 in this statement has been updated accordingly.