

**Eastern Railway**  
**Financial Review 2020-21 :-Demand No. 83 (Actual January 2021)**

(figs. in Cr. of Rupees)

2019-20		ITEM	2020-21						
Actual	Actual upto Jan.'20		RG 2020-21	BP on RG upto Jan.'21	Actual upto Jan.'21	Var. of Actual January'21 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
<b>REVENUE:- (Apportioned)</b>									
2365.85	2045.40	<b>Passenger</b>	624.71	388.54	428.59	-1616.81	-79.05	40.05	10.31
307.20	264.91	<b>Other Coaching</b>	70.95	55.23	64.98	-199.93	-75.47	9.75	17.65
4047.25	3233.79	<b>Goods</b>	4800.58	3754.26	3573.35	339.56	10.50	-180.91	-4.82
297.88	251.43	<b>Sundry</b>	145.11	103.11	85.00	-166.43	-66.19	-18.11	-17.56
<b>7018.18</b>	<b>5795.53</b>	<b>Gross Earnings</b>	<b>5641.35</b>	<b>4301.14</b>	<b>4151.92</b>	<b>-1643.61</b>	<b>-28.36</b>	<b>-149.22</b>	<b>-3.47</b>
-37.77	-40.78	<b>Suspense</b>	6.00	-15.81	-11.75	29.03	-71.19	4.06	-25.68
<b>6980.41</b>	<b>5754.75</b>	<b>Gross Traffic Receipt</b>	<b>5647.35</b>	<b>4285.33</b>	<b>4140.17</b>	<b>-1614.58</b>	<b>-28.06</b>	<b>-145.16</b>	<b>-3.39</b>
<b>REVENUE:- (Originating)</b>									
2738.85	2383.05	<b>Passenger</b>	740.77	462.93	509.53	-1873.52	-78.62	46.60	10.07
318.14	273.40	<b>Other Coaching</b>	81.01	62.91	72.84	-200.56	-73.36	9.93	15.78
4229.74	3281.88	<b>Goods</b>	5229.35	4069.51	3867.44	585.56	17.84	-202.07	-4.97
297.88	251.43	<b>Sundry</b>	145.11	103.11	85.00	-166.43	-66.19	-18.11	-17.56
<b>7584.61</b>	<b>6189.76</b>	<b>Gross Earnings</b>	<b>6196.24</b>	<b>4698.46</b>	<b>4534.81</b>	<b>-1654.95</b>	<b>-26.74</b>	<b>-163.65</b>	<b>-3.48</b>

**Goods [Physical & Financial] - Commodity-wise Analysis**

( Earnings( Crs), Loading in MT , Yield =Rate/MT(Crs/MT) , &amp; Lead in Km.)

Commodities	2019-20			2020-21			
	To end Dec-19	Jan-20	To end Jan-20	To end Dec'20	Jan-21	To end Jan-21	
<b>Total Coal</b>	<b>Loading</b>	<b>28.87</b>	<b>3.90</b>	<b>32.76</b>	<b>26.58</b>	<b>3.50</b>	<b>30.07</b>
	<b>Lead</b>	<b>342</b>	<b>299</b>	<b>337</b>	<b>283</b>	<b>231</b>	<b>277</b>
	<b>Org. Freight including Advance</b>	<b>2274.20</b>	<b>295.55</b>	<b>2569.75</b>	<b>1873.43</b>	<b>210.14</b>	<b>2083.58</b>
	<b>Yield</b>	78.77	75.78	78.44	70.48	60.04	69.29
	<b>Originating Freight against Advance</b>	1006.01	0.00	1006.01	0.00	0.00	0.00
	<b>org. Freight excl. NTPC Adv. A/C.</b>	<b>1268.19</b>	<b>295.55</b>	<b>1563.74</b>	<b>1873.43</b>	<b>210.14</b>	<b>2083.58</b>
	<b>Apportioned Freight excl. advance</b>	<b>1231.23</b>	<b>220.01</b>	<b>1451.24</b>	<b>1479.64</b>	<b>187.89</b>	<b>1667.53</b>
<b>Ap. Ratio to Total org. freight</b>	<b>97.09</b>	<b>74.44</b>	<b>92.81</b>	<b>78.98</b>	<b>89.41</b>	<b>80.03</b>	
<b>Total Iron &amp; Steel</b>	<b>Loading</b>	<b>3.44</b>	<b>0.49</b>	<b>3.93</b>	<b>3.01</b>	<b>0.41</b>	<b>3.42</b>
	<b>Lead</b>	661	675	663	663	653	662
	<b>Org. Freight</b>	<b>410.87</b>	<b>59.84</b>	<b>470.70</b>	<b>362.65</b>	<b>49.24</b>	<b>411.89</b>
	<b>Yield</b>	119.44	122.12	119.77	120.48	120.10	120.44
	<b>Apportioned Freight earnings</b>	<b>150.98</b>	<b>16.10</b>	<b>167.09</b>	<b>112.35</b>	<b>20.51</b>	<b>132.86</b>
	<b>Ap. Ratio to org. freight</b>	36.75	26.91	35.50	30.98	41.65	32.26
<b>Cement</b>	<b>Loading</b>	<b>2.54</b>	<b>0.34</b>	<b>2.88</b>	<b>2.60</b>	<b>0.43</b>	<b>3.03</b>
	<b>Lead</b>	407	409	407	453	450	452
	<b>Org. Freight</b>	<b>161.14</b>	<b>20.87</b>	<b>182.01</b>	<b>172.84</b>	<b>28.90</b>	<b>201.74</b>
	<b>Yield</b>	63.44	61.38	63.20	66.48	67.21	66.58
	<b>Apportioned Freight earnings</b>	<b>363.20</b>	<b>49.96</b>	<b>413.16</b>	<b>354.00</b>	<b>58.84</b>	<b>412.84</b>
	<b>Ap. Ratio to org. freight</b>	225.39	239.39	227.00	204.81	203.60	204.64
<b>Food Grains</b>	<b>Loading</b>	<b>0.10</b>	<b>0.00</b>	<b>0.10</b>	<b>0.12</b>	<b>0.01</b>	<b>0.13</b>
	<b>Lead</b>	1618	0	1618	1071	804	1042
	<b>Org. Freight</b>	<b>20.84</b>	<b>0.00</b>	<b>20.84</b>	<b>15.48</b>	<b>1.52</b>	<b>17.00</b>
	<b>Yield</b>	208.40	0.00	208.40	129.00	152.00	130.77
	<b>Apportioned Freight earnings</b>	<b>122.47</b>	<b>11.58</b>	<b>134.05</b>	<b>202.28</b>	<b>16.96</b>	<b>219.24</b>
	<b>Ap. Ratio to org. freight</b>	587.67	0.00	643.23	1306.72	1115.79	1289.65
<b>Fertilizers</b>	<b>Loading</b>	<b>0.30</b>	<b>0.04</b>	<b>0.34</b>	<b>0.19</b>	<b>0.04</b>	<b>0.23</b>
	<b>Lead</b>	639	671	643	635	675	642
	<b>org. Freight</b>	<b>27.73</b>	<b>3.81</b>	<b>31.54</b>	<b>16.77</b>	<b>3.68</b>	<b>20.45</b>
	<b>Yield</b>	92.43	95.25	92.76	88.26	92.00	88.91
	<b>Apportioned Freight earnings</b>	<b>137.90</b>	<b>16.67</b>	<b>154.58</b>	<b>142.61</b>	<b>15.50</b>	<b>158.11</b>
	<b>Ap. Ratio to org. freight</b>	497.30	437.53	490.11	850.39	421.20	773.15
<b>POL</b>	<b>Loading</b>	0.00	0.00	0.00	0.00	0.00	0.01
	<b>Lead</b>	288	138	239	535	138	433
	<b>org. Freight</b>	0.18	0.05	0.23	0.44	0.05	0.49
	<b>Yield</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Apportioned Freight earnings</b>	<b>112.15</b>	<b>17.41</b>	<b>129.56</b>	<b>107.08</b>	<b>10.83</b>	<b>117.91</b>
<b>Container</b>	<b>Loading</b>	<b>0.50</b>	<b>0.05</b>	<b>0.55</b>	<b>0.44</b>	<b>0.06</b>	<b>0.51</b>
	<b>Lead</b>	778	890	788	770	975	779
	<b>org. Freight</b>	<b>57.34</b>	<b>6.58</b>	<b>63.92</b>	<b>47.34</b>	<b>8.20</b>	<b>55.55</b>
	<b>Yield</b>	114.68	131.60	116.22	107.59	136.67	108.92
	<b>Originating Freight against Advance</b>	47.96	2.81	50.77	0.00	0.00	0.00
	<b>org. Freight excl. CONCOR Adv. A/C.</b>	<b>9.38</b>	<b>3.77</b>	<b>13.15</b>	<b>47.34</b>	<b>8.20</b>	<b>55.55</b>
	<b>Apportioned Freight earnings</b>	<b>11.67</b>	<b>5.20</b>	<b>16.87</b>	<b>62.94</b>	<b>9.35</b>	<b>72.29</b>
	<b>Ap. Ratio to org. freight</b>	124.41	137.93	128.29	132.93	114.02	130.14
<b>OTHERS</b>							
<b>Stone</b>	<b>Loading</b>	<b>6.09</b>	<b>0.84</b>	<b>6.93</b>	<b>8.06</b>	<b>1.64</b>	<b>9.69</b>
	<b>Lead</b>	347	365	349	348	355	350
	<b>org. Freight</b>	<b>384.67</b>	<b>54.39</b>	<b>439.06</b>	<b>492.09</b>	<b>98.27</b>	<b>590.35</b>
	<b>Yield</b>	63.13	64.75	63.33	61.05	59.92	60.92
	<b>Apportioned Freight earnings</b>	<b>182.43</b>	<b>27.53</b>	<b>209.96</b>	<b>255.58</b>	<b>50.87</b>	<b>306.45</b>
	<b>Ap. Ratio to org. freight</b>	47.43	50.62	47.82	51.94	51.77	51.91
<b>Jute</b>	<b>Loading</b>	<b>0.42</b>	<b>0.04</b>	<b>0.46</b>	<b>0.24</b>	<b>0.03</b>	<b>0.27</b>
	<b>Lead</b>	1249	1617	1281	1198	878	1164
	<b>org. Freight</b>	<b>90.64</b>	<b>10.82</b>	<b>101.46</b>	<b>47.77</b>	<b>4.31</b>	<b>52.07</b>
	<b>Yield</b>	214.79	270.50	219.61	199.04	143.67	192.85
	<b>Apportioned Freight earnings</b>	<b>18.57</b>	<b>1.78</b>	<b>20.35</b>	<b>10.46</b>	<b>1.32</b>	<b>11.78</b>
	<b>Ap. Ratio to org. freight</b>	20.49	16.45	20.06	21.88	30.63	22.62
<b>Fly ash</b>	<b>Loading</b>	<b>0.73</b>	<b>0.08</b>	<b>0.81</b>	<b>0.61</b>	<b>0.10</b>	<b>0.71</b>
	<b>Lead</b>	839	835	839	857	899	863
	<b>org. Freight</b>	<b>74.67</b>	<b>7.81</b>	<b>82.48</b>	<b>47.47</b>	<b>6.86</b>	<b>54.33</b>
	<b>Yield</b>	102.85	94.10	101.95	77.82	68.60	76.52
	<b>Apportioned Freight earnings</b>	<b>32.39</b>	<b>4.03</b>	<b>36.41</b>	<b>20.97</b>	<b>3.15</b>	<b>24.12</b>
	<b>Ap. Ratio to org. freight</b>	43.38	51.60	44.14	44.18	45.92	44.40
<b>Other Goods</b>	<b>Loading</b>	<b>3.98</b>	<b>0.48</b>	<b>4.47</b>	<b>4.01</b>	<b>0.61</b>	<b>4.64</b>
	<b>Lead</b>	412	422	413	396	382	393
	<b>org. Freight</b>	<b>288.46</b>	<b>32.98</b>	<b>321.46</b>	<b>271.45</b>	<b>37.38</b>	<b>308.86</b>
	<b>Yield</b>	72.50	69.14	71.98	67.69	61.28	66.56
	<b>Apportioned Freight earnings</b>	<b>406.09</b>	<b>51.95</b>	<b>458.02</b>	<b>333.71</b>	<b>43.55</b>	<b>377.21</b>
	<b>Ap. Ratio to org. freight</b>	140.78	157.52	142.48	122.94	116.51	122.13
<b>TOTAL</b>	<b>Loading</b>	<b>46.96</b>	<b>6.26</b>	<b>53.22</b>	<b>45.86</b>	<b>6.83</b>	<b>52.71</b>
	<b>Lead</b>	<b>395</b>	<b>369</b>	<b>392</b>	<b>356</b>	<b>333</b>	<b>353</b>
	<b>Total org. Freight(incl. Advance)</b>	<b>3790.74</b>	<b>492.70</b>	<b>4283.45</b>	<b>3347.73</b>	<b>448.55</b>	<b>3796.31</b>
	<b>Yield</b>	80.72	78.71	80.49	73.00	65.67	72.02
	<b>Originating Freight against Advance</b>	1053.97	2.81	1056.78	0.00	0.00	0.00
	<b>org. Freight excl. Advance A/C.</b>	<b>2736.77</b>	<b>489.89</b>	<b>3226.67</b>	<b>3347.73</b>	<b>448.55</b>	<b>3796.31</b>
	<b>Total Apportioned Freight earnings</b>	<b>2769.08</b>	<b>422.22</b>	<b>3191.29</b>	<b>3081.57</b>	<b>418.77</b>	<b>3500.34</b>
	<b>Total Ap. Ratio to org. Freight</b>	101.18	86.19	98.90	92.05	93.36	92.20
	<b>Total org. Goods earnings incl. Misc.</b>	<b>2781.30</b>	<b>500.58</b>	<b>3281.88</b>	<b>3405.59</b>	<b>461.85</b>	<b>3867.44</b>
<b>Total Appd. Goods earnings (accounted for) incl. Misc. &amp; adjustments</b>	<b>2795.98</b>	<b>437.81</b>	<b>3233.79</b>	<b>3129.05</b>	<b>444.30</b>	<b>3573.35</b>	

Note: Due to revision of Matrix for Dec-20, an amount of Rs.1.24 cr. has been credited with apportioned amount of Jan-21, resulting CAS fig. of Rs.420.01 cr. in Jan-21 (418.77 cr for Jan-21 and 1.24 cr. residue of Dec-20). Appd. Amount upto Dec-20 in this statement has been updated accordingly.

MISC. GOODS ORG. EARNINGS	44.53	10.69	55.22	57.86	13.27	71.13
MISC. APPD. EARNINGS	26.90	15.59	42.49	48.71	25.53	74.24