

Eastern Railway
Financial Review 2020-21 :-Demand No. 83 (Actual October 2020)

(figs. in Cr. of Rupees)

2019-20		ITEM	2020-21						
Actual	Actual upto Oct.'19		BG 2020-21	BP on BG upto Oct.'20	Actual upto Oct.'20	Var. of Actual October'20 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
REVENUE:- (Apportioned)									
2365.85	1434.72	Passenger	2880.44	1526.55	81.43	-1353.29	-94.32	-1445.12	-94.67
307.20	178.88	Other Coaching	407.48	236.92	28.59	-150.29	-84.02	-208.33	-87.93
4047.25	2102.79	Goods	5732.59	2654.94	2286.91	184.12	8.76	-368.03	-13.86
297.88	134.29	Sundry	507.66	295.00	56.43	-77.86	-57.98	-238.57	-80.87
7018.18	3850.68	Gross Earnings	9528.17	4713.41	2453.36	-1397.32	-36.29	-2260.05	-47.95
-37.77	-56.28	Suspense	4.00	-102.56	-44.99	11.29	-20.06	57.57	-56.13
6980.41	3794.40	Gross Traffic Receipt	9532.17	4610.85	2408.37	-1386.03	-36.53	-2202.48	-47.77
REVENUE:- (Originating)									
2738.85	1680.29	Passenger	3388.75	1795.93	100.00	-1580.29	-94.05	-1695.93	-94.43
318.14	184.35	Other Coaching	435.31	252.99	32.83	-151.52	-82.19	-220.16	-87.02
4229.74	2031.09	Goods	6575.74	3044.04	2476.27	445.18	21.92	-567.77	-18.65
297.88	134.29	Sundry	507.66	295.00	56.43	-77.86	-57.98	-238.57	-80.87
7584.61	4030.02	Gross Earnings	10907.46	5387.96	2665.53	-1364.49	-33.86	-2722.43	-50.53

Goods [Physical & Financial] - Commodity-wise Analysis (Earnings(Crs), Loading in MT , Yield =Rate/MT(Crs/MT) , & Lead in Km.)							
		2019-20			2020-21		
Commodities		To end Sep'19	Oct-19	To end Oct'19	To end Sep'20	Oct-20	To end Oct'20
Total Coal	Loading	18.98	2.52	21.50	16.65	3.04	19.67
	Lead	358	339	356	266	293	271
	Org. Freight	1533.78	195.69	1729.47	1122.59	223.70	1346.30
	Yield	80.81	77.65	80.44	67.42	73.59	68.44
	Originating Freight against Advance	760.33	102.50	862.83	0.00	0.00	0.00
	org. Freight excl. NTPC Adv. A/C.	773.46	93.18	866.64	1122.59	223.70	1346.30
	Apportioned Freight excl. advance	794.32	105.77	900.09	914.99	190.63	1105.62
Ap. Ratio to Total org. freight	102.70	113.51	103.86	81.51	85.22	82.12	
Total Iron & Steel	Loading	2.27	0.35	2.62	2.03	0.24	2.28
	Lead	667	676	668	622	814	640
	Org. Freight	274.19	42.30	316.49	230.33	35.29	265.62
	Yield	120.79	120.86	120.80	113.46	147.04	116.50
	Apportioned Freight earnings	104.00	13.73	117.73	64.96	11.29	76.25
	Ap. Ratio to org. freight	37.93	32.46	37.20	28.20	31.99	28.71
Cement	Loading	1.67	0.25	1.92	1.48	0.31	1.79
	Lead	399	456	406	438	455	441
	Org. Freight	106.11	16.62	122.73	95.99	20.52	116.51
	Yield	63.54	66.48	63.92	64.86	66.19	65.09
	Apportioned Freight earnings	243.66	36.04	279.70	198.37	45.95	244.32
Ap. Ratio to org. freight	229.63	216.85	227.90	206.67	223.93	209.70	
Food Grains	Loading	0.10	0.00	0.10	0.10	0.01	0.10
	Lead	1642	0	1642	1127	413	1085
	Org. Freight	20.61	0.00	20.61	13.25	0.38	13.63
	Yield	206.10	0.00	206.10	132.50	38.00	136.30
	Apportioned Freight earnings	93.32	10.70	104.02	128.71	28.81	157.52
Ap. Ratio to org. freight	452.79	#DIV/0!	504.71	971.40	7581.58	1155.69	
Fertilizers	Loading	0.15	0.03	0.18	0.08	0.04	0.11
	Lead	629	684	639	659	645	655
	Org. Freight	13.75	3.11	16.86	7.20	3.14	10.34
	Yield	91.67	103.67	93.67	90.00	78.50	94.00
	Apportioned Freight earnings	83.00	15.99	98.99	72.31	21.75	94.06
Ap. Ratio to org. freight	603.64	514.15	587.13	1004.31	692.68	909.67	
POL	Loading	0.00	0.00	0.00	0.00	0.00	0.00
	Lead	310	267	288	535	0	535
	Org. Freight	0.09	0.09	0.18	0.44	0.00	0.44
	Yield	0.00	0.00	0.00	0.00	0.00	0.00
Apportioned Freight earnings	73.62	11.06	84.68	61.61	16.71	78.32	
Container	Loading	0.33	0.07	0.40	0.28	0.06	0.34
	Lead	815	604	778	738	732	737
	Org. Freight	39.05	6.22	45.27	27.60	6.47	34.07
	Yield	118.33	88.86	113.18	98.57	107.83	100.21
	Originating Freight against Advance	32.27	5.43	37.70	0.00	0.00	0.00
	org. Freight excl. CONCOR Adv. A/C.	6.78	0.79	7.57	27.60	6.47	34.07
	Apportioned Freight earnings	8.03	1.26	9.29	39.51	8.25	47.76
Ap. Ratio to org. freight	118.44	159.49	122.72	143.15	127.51	140.18	
OTHERS							
Stone	Loading	3.88	0.67	4.55	4.72	1.14	5.86
	Lead	351	331	348	347	345	347
	Org. Freight	255.20	36.06	291.26	290.76	68.61	359.38
	Yield	65.77	53.82	64.01	61.60	60.18	61.33
	Apportioned Freight earnings	120.68	16.17	136.85	147.01	36.93	183.94
Ap. Ratio to org. freight	47.29	44.84	46.99	50.56	53.83	51.18	
Jute	Loading	0.28	0.05	0.32	0.14	0.02	0.16
	Lead	1257	1190	1247	1369	1044	1334
	Org. Freight	60.85	8.79	69.64	32.14	3.10	35.23
	Yield	217.32	175.80	217.63	229.57	155.00	220.19
	Apportioned Freight earnings	12.55	1.78	14.33	6.31	0.67	6.98
Ap. Ratio to org. freight	20.61	20.25	20.58	19.63	21.61	19.81	
Fly ash	Loading	0.48	0.08	0.56	0.38	0.08	0.47
	Lead	829	842	831	853	820	847
	Org. Freight	50.39	7.67	58.06	31.75	5.29	37.04
	Yield	104.98	95.88	103.68	83.55	66.13	78.81
	Apportioned Freight earnings	22.03	3.24	25.27	12.33	3.00	15.33
Ap. Ratio to org. freight	43.72	42.24	43.52	38.83	56.71	41.39	
Other Goods	Loading	2.79	0.37	3.17	2.72	0.50	3.22
	Lead	411	410	411	399	382	396
	Org. Freight	202.00	26.93	228.93	188.37	31.13	219.49
	Yield	72.40	72.78	72.22	69.25	62.26	68.16
	Apportioned Freight earnings	269.77	41.69	311.46	205.11	39.55	244.67
Ap. Ratio to org. freight	133.65	154.81	136.06	108.89	127.05	111.47	
T O T A L	Loading	30.93	4.39	35.32	28.58	5.44	34.00
	Lead	406	397	405	345	355	347
	Total org. Freight(incl. Advance)	2556.02	343.48	2899.50	2040.42	397.63	2438.05
	Yield	82.64	78.24	82.09	71.39	73.09	71.71
	Originating Freight against Advance	792.59	107.94	900.53	0.00	0.00	0.00
	org. Freight excl. Advance A/C.	1763.43	235.54	1998.97	2040.42	397.63	2438.05
	Total Apportioned Freight earnings	1824.97	257.43	2082.40	1851.23	403.54	2254.77
Total Ap. Ratio to org. Freight	103.49	109.29	104.17	90.73	101.49	92.48	
Total org. Goods earnings incl. Misc.	1763.43	267.66	2031.09	2073.85	402.42	2476.27	
Total Appd. Goods earnings incl. Misc. & adj. of refund	1832.69	270.10	2102.79	1877.87	409.04	2286.91	

Note: Due to revision of Matrix for Sep-20, an amount of Rs.1.09 cr. has been credited with apportioned amount of Oct-20, resulting CAS fig. of Rs.404.63 cr. in Oct-20 (403.54 cr for Oct-20 and 1.09 cr. residue of Sep-20).