

Eastern Railway
Financial Review 2020-21 :-Demand No. 83 (Actual September 2020)

(figs. in Cr. of Rupees)

2019-20		ITEM	2020-21						
Actual	Actual upto Sept.'19		BG 2020-21	BP on BG upto Sept.'20	Actual upto Sept.'20	Var. of Actual September'20 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
REVENUE:- (Apportioned)									
2365.85	1221.71	Passenger	2880.44	1247.97	14.36	-1207.35	-98.82	-1233.61	-98.85
307.20	157.66	Other Coaching	407.48	202.32	18.88	-138.78	-88.02	-183.44	-90.67
4047.25	1832.69	Goods	5732.59	2226.71	1877.87	45.18	2.47	-348.84	-15.67
297.88	118.85	Sundry	507.66	253.55	48.73	-70.12	-59.00	-204.82	-80.78
7018.18	3330.91	Gross Earnings	9528.17	3930.55	1959.84	-1371.07	-41.16	-1970.71	-50.14
-37.77	-67.07	Suspense	4.00	-112.16	-30.00	37.07	-55.27	82.16	-73.25
6980.41	3263.84	Gross Traffic Receipt	9532.17	3818.39	1929.84	-1334.00	-40.87	-1888.55	-49.46
REVENUE:- (Originating)									
2738.85	1451.10	Passenger	3388.75	1468.19	26.02	-1425.08	-98.21	-1442.17	-98.23
318.14	161.28	Other Coaching	435.31	215.98	22.36	-138.92	-86.14	-193.62	-89.65
4229.74	1763.43	Goods	6575.74	2553.02	2073.85	310.42	17.60	-479.17	-18.77
297.88	118.85	Sundry	507.66	253.55	48.73	-70.12	-59.00	-204.82	-80.78
7584.61	3494.66	Gross Earnings	10907.46	4490.74	2170.96	-1323.70	-37.88	-2319.78	-51.66

Goods [Physical & Financial] - Commodity-wise Analysis
(Earnings(Crs), Loading in MT , Yield =Rate/MT(Crs/MT) , & Lead in Km.)

		2019-20			2020-21		
Commodities		To end Aug-19	Sep-19	To end Sep'19	To end Aug-20	Sep-20	To end Sep'20
Total Coal	Loading	16.61	2.37	18.98	14.02	2.64	16.65
	Lead	364	315	358	246	372	266
	Org. Freight	1357.15	176.63	1533.78	894.77	227.81	1122.59
	Yield	81.71	74.53	80.81	63.82	86.29	67.42
	Originating Freight against Advance	676.99	83.34	760.33	0.00	0.00	0.00
	org. Freight excl. NTPC Adv. A/C.	680.16	93.29	773.46	894.77	227.81	1122.59
	Apportioned Freight excl. advance	686.13	108.20	794.33	734.69	180.30	914.99
Ap. Ratio to Total org. freight	100.88	115.98	102.70	82.11	79.14	81.51	
Total Iron & Steel	Loading	1.91	0.34	2.27	1.72	0.30	2.03
	Lead	683	614	667	625	627	622
	Org. Freight	236.66	37.52	274.19	196.14	34.18	230.33
	Yield	123.91	110.35	120.79	114.03	113.93	113.46
	Apportioned Freight earnings	89.02	14.98	104.00	52.34	12.59	64.94
	Ap. Ratio to org. freight	37.62	39.93	37.93	26.69	36.83	28.19
Cement	Loading	1.45	0.21	1.67	1.13	0.35	1.48
	Lead	395	447	399	431	458	438
	Org. Freight	92.48	13.63	106.11	72.49	23.49	95.99
	Yield	63.78	64.90	63.54	64.15	67.11	64.86
	Apportioned Freight earnings	206.84	36.82	243.66	157.42	40.94	198.36
	Ap. Ratio to org. freight	223.66	270.14	229.63	217.16	174.29	206.65
Food Grains	Loading	0.09	0.01	0.10	0.08	0.01	0.10
	Lead	1684	895	1642	1227	513	1127
	Org. Freight	20.00	0.61	20.61	12.18	1.06	13.25
	Yield	222.22	61.00	206.10	152.25	106.00	132.50
	Apportioned Freight earnings	80.60	12.72	93.32	104.31	24.18	128.49
	Ap. Ratio to org. freight	403.00	2085.25	452.79	856.40	2281.13	969.74
Fertilizers	Loading	0.12	0.03	0.15	0.05	0.03	0.08
	Lead	640	586	629	695	609	659
	Org. Freight	11.27	2.48	13.75	4.37	2.82	7.20
	Yield	93.92	82.67	91.67	87.40	94.00	90.00
	Apportioned Freight earnings	70.70	12.31	83.00	52.51	19.37	71.88
	Ap. Ratio to org. freight	627.33	496.37	603.64	1201.60	686.88	998.33
POL	Loading	0.00	0.00	0.00	0.00	0.00	0.00
	Lead	310	0	310	535	0	535
	Org. Freight	0.09	0.00	0.09	0.44	0.00	0.44
	Yield	0.00	0.00	0.00	0.00	0.00	0.00
	Apportioned Freight earnings	59.47	14.14	73.62	49.69	11.79	61.49
Container	Loading	0.26	0.07	0.33	0.22	0.06	0.28
	Lead	842	714	815	721	800	738
	Org. Freight	32.38	6.67	39.05	21.02	6.58	27.60
	Yield	124.54	95.29	118.33	95.55	109.67	98.57
	Originating Freight against Advance	26.32	5.95	32.27	0.00	0.00	0.00
	org. Freight excl. CONCOR Adv. A/C.	6.07	0.72	6.78	21.02	6.58	27.60
	Apportioned Freight earnings	6.78	1.24	8.03	31.69	7.78	39.47
Ap. Ratio to org. freight	111.70	172.22	118.44	150.76	118.24	143.01	
OTHERS							
Stone	Loading	2.91	0.98	3.88	3.71	1.01	4.72
	Lead	351	351	351	348	345	347
	Org. Freight	200.46	54.74	255.20	229.94	60.82	290.76
	Yield	68.96	55.86	65.77	62.00	60.22	61.60
	Apportioned Freight earnings	96.33	24.35	120.68	114.41	32.60	147.01
	Ap. Ratio to org. freight	48.05	44.48	47.29	49.76	53.60	50.56
Jute	Loading	0.22	0.06	0.28	0.11	0.04	0.14
	Lead	1241	1315	1257	1338	1459	1369
	Org. Freight	48.47	12.38	60.85	23.10	9.04	32.14
	Yield	225.44	206.33	217.32	202.63	226.00	229.57
	Apportioned Freight earnings	10.26	2.28	12.54	4.64	1.68	6.31
	Ap. Ratio to org. freight	21.17	18.42	20.61	20.09	18.58	19.63
Fly ash	Loading	0.39	0.09	0.48	0.30	0.08	0.38
	Lead	820	872	829	859	830	853
	Org. Freight	41.38	9.01	50.39	26.09	5.65	31.75
	Yield	106.10	100.11	104.98	88.44	70.63	83.55
	Apportioned Freight earnings	18.05	3.98	22.03	9.82	2.51	12.33
	Ap. Ratio to org. freight	43.62	44.17	43.72	37.64	44.42	38.83
Other Goods	Loading	2.40	0.39	2.79	2.22	0.50	2.72
	Lead	411	413	411	397	405	399
	Org. Freight	175.10	26.91	202.00	156.33	32.04	188.37
	Yield	73.02	69.00	72.40	70.36	64.08	69.25
	Apportioned Freight earnings	229.09	40.68	269.77	161.75	43.12	204.86
	Ap. Ratio to org. freight	130.83	151.17	133.55	103.46	134.58	108.75
TOTAL	Loading	26.35	4.55	30.93	23.55	5.02	28.58
	Lead	410	384	406	332	408	345
	Total org. Freight(incl. Advance)	2215.44	340.58	2556.02	1636.88	403.49	2040.42
	Yield	84.08	74.85	82.64	69.51	80.38	71.39
	Originating Freight against Advance	703.30	89.29	792.59	0.00	0.00	0.00
	org. Freight excl. Advance A/C.	1512.14	251.29	1763.43	1636.88	403.49	2040.42
	Total Apportioned Freight earnings	1553.27	271.70	1824.97	1473.27	376.86	1850.13
	Total Ap. Ratio to org. Freight	102.72	108.12	103.49	90.00	93.40	90.67
Total org. Goods earnings incl. Misc.	1512.14	251.29	1763.43	1655.46	418.39	2073.85	
Total Appd. Goods earnings incl. Misc. & adj. of refund	1549.72	282.97	1832.69	1485.87	392.00	1877.87	

Note: Due to revision of Matrix for Aug-20, an amount of Rs.1.19 cr. has been credited with apportioned amount of Sep-20, resulting CAS fig. of Rs.378.05 cr. in Sep-20 (376.86 cr for Sep-20 and 1.19 cr. of Aug-20).