

Eastern Railway
Financial Review 2020-21 :-Demand No. 83 (Actual August,2020)

(figs. in Cr. of Rupees)

2019-20		ITEM	2020-21						
Actual	Actual upto Aug.'19		BG 2020-21	BP on BG upto Aug.'20	Actual upto Aug.'20	Var. of Actual August'20 with			
						LY	%	BP	%
1	2	3	4	5	6	7	8	9	10
REVENUE:- (Apportioned)									
2365.85	1036.29	Passenger	2880.44	983.07	6.01	-1030.28	-99.42	-977.06	-99.39
307.20	137.00	Other Coaching	407.48	168.98	14.35	-122.65	-89.53	-154.63	-91.51
4047.25	1549.72	Goods	5732.59	1795.81	1485.87	-63.85	-4.12	-309.94	-17.26
297.88	89.67	Sundry	507.66	210.65	40.57	-49.10	-54.76	-170.08	-80.74
7018.18	2812.68	Gross Earnings	9528.17	3158.51	1546.80	-1265.88	-45.01	-1611.71	-51.03
-37.77	-53.98	Suspense	4.00	-102.96	-32.52	21.46	-39.76	70.44	-68.41
6980.41	2758.70	Gross Traffic Receipt	9532.17	3055.55	1514.28	-1244.42	-45.11	-1541.27	-50.44
REVENUE:- (Originating)									
2738.85	1236.51	Passenger	3388.75	1156.54	-6.46	-1242.97	-100.52	-1163.00	-100.56
318.14	138.91	Other Coaching	435.31	180.34	17.32	-121.59	-87.53	-163.02	-90.40
4229.74	1512.14	Goods	6575.74	2058.90	1655.46	143.32	9.48	-403.44	-19.59
297.88	89.67	Sundry	507.66	210.65	40.57	-49.10	-54.76	-170.08	-80.74
7584.61	2977.23	Gross Earnings	10907.46	3606.43	1706.89	-1270.34	-42.67	-1899.54	-52.67

Goods [Physical & Financial] - Commodity-wise Analysis

(Earnings(Crs), Loading in MT , Yield =Rate/MT(Crs/MT) , & Lead in Km.)

		2019-20				2020-21	
		INCLUDING ADVANCE		EXCLUDING ADVANCE			
		(Earnings position)					
Commodities		Aug-19	To end August-19	Aug-19	To end August-19	Aug-20	To end August-20
Total Coal	Loading	2.57	16.61	2.57	16.61	2.63	14.02
	Lead	384	364	384	364	296	246
	org. Freight Earnings	218.62	1357.15	97.59	680.16	189.50	894.77
	Yield	85.07	81.71	37.97	40.95	72.05	63.82
	Apportioned earnings	165.02	978.51	110.10	686.13	158.43	734.71
Ap. Ratio to Total org. earning	75.48	72.10	112.82	100.88	83.60	82.11	
Total Iron & Steel	Loading	0.43	1.91	0.43	1.91	0.40	1.72
	Lead	702	683	702	683	603	625
	org. Freight Earnings	49.99	236.66	49.99	236.66	43.87	196.14
	Yield	116.26	123.91	116.26	123.91	109.68	114.03
	Apportioned earnings	15.77	89.02	15.77	89.02	13.78	52.52
Ap. Ratio to org. earning	31.55	37.62	31.55	37.62	31.41	26.78	
Cement	Loading	0.25	1.45	0.25	1.45	0.26	1.13
	Lead	433	395	433	395	447	431
	org. Freight Earnings	15.70	92.48	15.70	92.48	17.01	72.49
	Yield	62.80	63.78	62.80	63.78	65.42	64.15
	Apportioned earnings	32.43	206.84	32.43	206.84	32.58	157.18
Ap. Ratio to org. earning	206.56	223.66	206.56	223.66	191.53	216.83	
Food Grains	Loading	0.01	0.09	0.01	0.09	0.02	0.08
	Lead	1289	1684	1289	1684	653	1227
	org. Freight Earnings	1.77	20.00	1.77	20.00	2.10	12.18
	Yield	177.00	222.22	177.00	222.22	105.00	152.25
	Apportioned earnings	13.31	80.60	13.31	80.60	23.29	104.15
Ap. Ratio to org. earning	751.98	403.00	751.98	403.00	1109.05	855.09	
Fertilizers	Loading	0.01	0.12	0.01	0.12	0.01	0.05
	Lead	600	640	600	640	696	695
	org. Freight Earnings	0.60	11.27	0.60	11.27	1.11	4.37
	Yield	60.00	93.92	60.00	93.92	111.00	87.40
	Apportioned earnings	14.40	70.69	14.40	70.69	14.38	52.24
Ap. Ratio to org. earning	2400.00	627.24	2400.00	627.24	1295.50	1195.42	
POL	Loading	0.00	0.00	0.00	0.00	0.00	0.00
	Lead	0	310	0	310	0	535
	org. Freight Earnings	0.00	0.09	0.00	0.09	0.00	0.44
	Yield	0.00	0.00	0.00	0.00	0.00	0.00
	Apportioned earnings	14.52	59.47	14.52	59.47	11.62	49.60
Container	Loading	0.06	0.26	0.06	0.26	0.05	0.22
	Lead	928	842	928	842	790	721
	org. Freight Earnings	7.64	32.38	1.49	6.07	5.31	21.02
	Yield	127.33	124.54	24.83	23.35	106.20	95.55
	Apportioned earnings	9.19	44.14	1.24	6.78	6.84	31.61
Ap. Ratio to org. earning	120.29	136.32	83.22	111.70	128.81	150.38	
OTHERS							
Stone	Loading	0.64	2.91	0.64	2.91	0.71	3.71
	Lead	355	351	355	351	349	348
	org. Freight Earnings	35.90	200.46	35.90	200.46	43.40	229.94
	Yield	56.36	68.93	56.36	68.93	61.13	61.98
	Apportioned earnings	15.56	96.33	15.56	96.33	24.28	114.42
Ap. Ratio to org. earning	43.34	48.05	43.34	48.05	55.94	49.76	
Jute	Loading	0.04	0.22	0.04	0.22	0.03	0.11
	Lead	1353	1241	1353	1241	1566	1338
	org. Freight Earnings	9.68	48.47	9.68	48.47	8.03	23.10
	Yield	220.00	222.34	220.00	222.34	276.90	210.00
	Apportioned earnings	1.80	10.26	1.80	10.26	1.40	4.64
Ap. Ratio to org. earning	18.60	21.17	18.60	21.17	17.43	20.09	
Fly ash	Loading	0.08	0.39	0.08	0.39	0.05	0.30
	Lead	851	820	851	820	865	859
	org. Freight Earnings	7.94	41.38	7.94	41.38	3.45	26.09
	Yield	99.25	105.03	99.25	105.03	69.00	86.97
	Apportioned earnings	2.98	18.05	2.98	18.05	1.60	9.82
Ap. Ratio to org. earning	37.53	43.62	37.53	43.62	46.38	37.64	
Other Goods	Loading	0.57	2.39	0.57	2.39	0.44	2.20
	Lead	412	411	412	411	427	397
	org. Freight Earnings	38.73	175.10	38.73	175.10	35.03	156.34
	Yield	68.07	73.26	68.07	73.26	79.43	71.06
	Apportioned earnings	43.05	229.10	43.05	229.10	35.75	161.19
Ap. Ratio to org. earning	111.15	130.84	111.15	130.84	102.06	103.10	
TOTAL	Loading	4.66	26.35	4.66	26.35	4.60	23.55
	Lead	433	410	433	410	375	332
	Total org. Freight Earnings	386.57	2215.44	259.39	1512.14	348.81	1636.88
	Yield	82.95	84.08	55.66	57.39	75.83	69.51
	Apportioned earnings	328.03	1883.01	265.16	1553.27	323.95	1472.08
Total Ap. Ratio to org. earning	84.86	84.99	102.22	102.72	92.87	89.93	
Total org. Goods earnings incl. Misc.	386.57	2215.44	259.39	1512.14	359.37	1655.46	
Total Appd. Goods earnings incl. Misc. & adj. of refund	328.40	1879.46	265.53	1549.72	333.74	1485.87	

Note:- Since, Apportioned earning against advance was included with earnings of 2018-19, Accountal of 2019-20 had been prepared on the basis of "earnings excluding advance".

* Approx. Apportioned on Advance for Aug - 62.87 cr. & UPTO Aug-19, = 329.74 cr.