

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					01.10.19 TO 10.10.19		FIG. IN CRORE		Adjustment for Sept'19
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr		
					Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	45.38	32.45	30.98	-14.40	-31.73	-1.47	-4.53	
	Non-PRS	21.95	18.54	20.12	-1.83	-8.34	1.58	8.52	
	Total	67.33	50.99	51.10	-16.23	-24.11	0.11	0.22	
Suburban		21.35	19.64	19.27	-2.08	-9.74	-0.37	-1.88	
G.Total (Non-Sub+Sub)		88.68	70.63	70.37	-18.31	-20.65	-0.26	-0.37	
Other Coaching Earnings	PRS	2.54	1.82	2.23	-0.31	-12.20	0.41	22.53	
	Non-PRS	7.83	6.29	4.31	-3.52	-44.96	-1.98	-31.48	
	Total	10.37	8.11	6.54	-3.83	-36.93	-1.57	-19.36	
Goods Earnings		176.79	125.90	74.70	-102.09	-57.75	-51.20	-40.67	
		0.00	102.12	50.99			-51.13	-50.07	
Sundry earnings		13.24	3.18	1.68	-11.56	-87.31	-1.50	-47.17	
Gross Earnings		289.08	207.82	153.29	-135.79	-46.97	-54.53	-26.24	
		NA	184.04	129.58			-54.46	-29.59	

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 10.10.19		FIG. IN CRORE		
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr		
					Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	825.07	759.90	798.97	-26.10	-3.16	39.07	5.14	
	Non-PRS	399.05	367.01	372.29	-26.76	-6.71	5.28	1.44	
	Total	1224.12	1126.91	1171.26	-52.86	-4.32	44.35	3.94	
Suburban		388.29	344.86	350.21	-38.08	-9.81	5.35	1.55	
G.Total (Non-Sub+Sub)		1612.41	1471.77	1521.47	-90.94	-5.64	49.70	3.38	
Other Coaching Earnings	PRS	43.92	32.65	36.57	-7.35	-16.73	3.92	12.01	
	Non-PRS	157.65	118.81	131.25	-26.40	-16.75	12.44	10.47	
	Total	201.57	151.46	167.82	-33.75	-16.74	16.36	10.80	
Goods Earnings		3409.85	2645.98	2630.72	-779.13	-22.85	-15.26	-0.58	
		0.00	1942.67	1814.42			-128.25	-6.60	
Sundry earnings		260.88	103.36	120.44	-140.44	-53.83	17.08	16.52	(+)14.66
Gross Earnings		5484.71	4372.57	4440.45	-1044.26	-19.04	67.88	1.55	(+)14.66
		NA	3669.26	3624.15			-45.11	-1.23	(+)14.66

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					01.10.19 TO 10.10.19		FIGS IN THOUSAND		
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr		
					Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	658	653	594	-64	-9.73	-59.00	-9.04	
	Non-PRS	4730	4557	5494	764	16.15	937	20.56	
	Total	5388	5210	6088	700	12.99	878	16.85	
Suburban		30802	31880	28372	-2430	-7.89	-3508	-11.00	
G.Total (Non-Sub+Sub)		36190	37090	34460	-1730	-4.78	-2630	-7.09	

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 10.10.19		FIGS IN THOUSAND		
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr		
					Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	15102	14408	14989	-113	-0.75	581	4.03	
	Non-PRS	92608	90438	95445	2837	3.06	5007	5.54	
	Total	107710	104846	110434	2724	2.53	5588	5.33	
Suburban		573906	562320	557607	-16299	-2.84	-4713	-0.84	
G.Total (Non-Sub+Sub)		681616	667166	668041	-13575	-1.99	875	0.13	

E). NO. OF WAGON LOADED FROM			01.10.19 TO 10.10.19		NO. OF WAGON LOADED FROM			01.04.19 TO 10.10.19	
	2018-19	2019-20	Actual Diff.	%age Varn.		2018-19	2019-20	Actual Diff.	%age Varn.
	25811	17789	-8022	-31.08		520106	502820	-17286	-3.32

F)AVERAGE NO OF WAGON PER DAY FROM					01.10.19 TO 10.10.19		AV. NO OF WAGON LOADED PER DAY FROM			01.04.19 TO 10.10.19	
	2018-19	2019-20	Actual Diff.	%age Varn.		2018-19	2019-20	Actual Diff.	%age Varn.		
	2581	1779	-802	-31.07		2695	2605	-90	-3.34		

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM					01.10.19 TO 10.10.19		ORIGINATING.TONNAGE FROM			01.04.19 TO 10.10.19	
	2018-19	2019-20	% Var. over BP	% Var. over P/Y		2018-19	2019-20	% Var. over BP	% Var. over P/Y		
BP/RE (2019-20)	1.80	1.64	-37.78	-31.71	BP/RE (2019-20)	34.53	32.88	-7.18	-2.52		

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

Approximate Number of Passenger booked on Originating Basis
from 01st April'19 to 10th Oct'19 of Eastern Railway.

Figs. In million

	Cumulative	P.E.	Cum.			
No. of Passenger:-	Upto 30.09.19	10.10.19	10.10.19			
Suburban :-						
2019-20	529.24	28.37	557.61			
2018-19	530.44	31.88	562.32			
Varn over 18-19(%)	-0.23	-11.01	-0.84			
Non-Suburban :-						
PRS(2019-20)	14.39	0.60	14.99			
Non-PRS(2019-20)	89.95	5.49	95.44			
Total(2019-20)	104.34	6.09	110.43			
PRS(2018-19)	13.76	0.65	14.41			
Non-PRS(2018-19)	85.88	4.56	90.44			
Total(2018-19)	99.64	5.21	104.85			
Varn over 18-19(%)						
PRS	6.15	-7.69	4.02			
Non-PRS	1.00	20.39	5.53			
Total	7.15	12.70	9.55			
Sub + Non-Sub:-						
2019-20	633.58	34.46	668.04			
2018-19	630.08	37.09	667.17			
Varn over 17-18(%)	0.56	-7.09	0.13			

Approximate Originating Tonnage(Figs. in million)

2019-20	30.93	1.12	32.05			
2018-19	31.24	1.64	32.88			
Varn over 18-19(%)	-0.99	-31.71	-2.52			

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				01.10.19 TO 10.10.19		FIG. IN CRORE		Adjustment for Sept'19		
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Passenger earnings:-										
Non-Suburban	PRS	19.35	13.00	13.28	-6.07	-31.37	0.28	2.15		
	Non-PRS	7.00	5.90	7.76	0.76	10.86	1.86	31.53		
	Total	26.35	18.90	21.04	-5.31	-20.15	2.14	11.32		
Suburban				7.32	6.77	6.32	-1.00	-13.66	-0.45	-6.65
G.Total (Non-Sub+Sub)				33.67	25.67	27.36	-6.31	-18.74	1.69	6.58
Other Coaching Earnings	PRS	1.04	0.77	0.95	-0.09	-8.65	0.18	23.38		
	Non-PRS	3.80	2.82	2.14	-1.66	-43.68	-0.68	-24.11		
	Total	4.84	3.59	3.09	-1.75	-36.16	-0.50	-13.93		
Goods Earnings	Incl. Adv. Frght	17.13	12.45	6.38	-10.75	-62.76	-6.07	-48.76		
	Excl. Adv. Frght		12.45	6.38	6.38		-6.07	-48.76		
Sundry earnings				2.54	2.62	1.12	-1.42	-55.91	-1.50	-57.25
Gross Earnings	Incl. Adv. Frght	58.18	44.33	37.95	-20.23	-34.77	-6.38	-14.39		
	Excl. Adv. Frght	NA	44.33	37.95			-6.38	-14.39		

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.19 TO 10.10.19		FIG. IN CRORE				
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Passenger earnings:-										
Non-Suburban	PRS	351.99	319.28	332.50	-19.49	-5.54	13.22	4.14		
	Non-PRS	127.24	121.66	123.98	-3.26	-2.56	2.32	1.91		
	Total	479.23	440.94	456.48	-22.75	-4.75	15.54	3.52		
Suburban				133.20	119.77	120.64	-12.56	-9.43	0.87	0.73
G.Total (Non-Sub+Sub)				612.43	560.71	577.12	-35.31	-5.77	16.41	2.93
Other Coaching Earnings	PRS	17.70	13.49	14.94	-2.76	-15.59	1.45	10.75		
	Non-PRS	76.31	56.04	57.90	-18.41	-24.13	1.86	3.32		
	Total	94.01	69.53	72.84	-21.17	-22.52	3.31	4.76		
Goods Earnings	Incl. Adv. Frght	328.61	252.76	229.84	-98.77	-30.06	-22.92	-9.07		
	Excl. Adv. Frght		252.76	229.84	229.84		-22.92	-9.07		
Sundry earnings				48.34	20.42	27.63	-20.71	-42.84	7.21	35.31
Gross Earnings	Incl. Adv. Frght	1083.39	903.42	907.43	-175.96	-16.24	4.01	0.44		
	Excl. Adv. Frght	NA	903.42	907.43			4.01	0.44		

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C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				01.10.19 TO 10.10.19		FIGS IN THOUSAND				
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
No. of Passenger :-										
Non-Suburban	PRS	279	271	254	-25	-8.96	-17.00	-6.27		
	Non-PRS	1519	1411	1811	292	19.22	400	28.35		
	Total	1798	1682	2065	267	14.85	383	22.77		
Suburban				10079	10538	8854	-1225	-12.15	-1684	-15.98
G.Total (Non-Sub+Sub)				11877	12220	10919	-958	-8.07	-1301	-10.65

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.19 TO 10.10.19		FIGS IN THOUSAND				
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
No. of Passenger :-										
Non-Suburban	PRS	6379	6080	6346	-33	-0.52	266	4.38		
	Non-PRS	29056	28210	30283	1227	4.22	2073	7.35		
	Total	35435	34290	36629	1194	3.37	2339	6.82		
Suburban				190026	186388	181467	-8559	-4.50	-4921	-2.64
G.Total (Non-Sub+Sub)				225461	220678	218096	-7365	-3.27	-2582	-1.17

Copy to:-

1)Secy to GM/E.RLY/KOL,2)AGM/E.RLY/KOL, 3)PCOM/E.RLY.

4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/HWH

7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				01.10.19 TO 10.10.19		FIG. IN CRORE		Adjustment for Sept'19	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr		
					Actual Diff	%age Varn	Actual Diff		%age Varn
Passenger earnings:-									
Non-Suburban	PRS	13.40	9.89	8.99	-4.41	-32.91	-0.90	-9.10	
	Non-PRS	4.90	4.08	4.85	-0.05	-1.02	0.77	18.87	
	Total	18.30	13.97	13.84	-4.46	-24.37	-0.13	-0.93	
Suburban		14.03	12.87	12.95	-1.08	-7.70	0.08	0.62	
G.Total (Non-Sub+Sub)		32.33	26.84	26.79	-5.54	-17.14	-0.05	-0.19	
Other Coaching Earnings	PRS	0.81	0.59	0.69	-0.12	-14.81	0.10	16.95	
	Non-PRS	2.96	2.10	1.50	-1.46	-49.32	-0.60	-28.57	
	Total	3.77	2.69	2.19	-1.58	-41.91	-0.50	-18.59	
Goods Earnings	Incl. Adv. Frght	11.26	8.29	2.67	-8.59	-76.29	-5.62	-67.79	
	Excl. Adv. Frght		8.29	0.86	0.86		-7.43	-89.63	
Sundry earnings		2.05	0.25	0.12	-1.93	-94.15	-0.13	-52.00	
Gross Earnings	Incl. Adv. Frght	49.41	38.07	31.77	-17.64	-35.70	-6.30	-16.55	
	Excl. Adv. Frght	NA	38.07	29.96			-8.11	-21.30	

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.19 TO 10.10.19		FIG. IN CRORE			
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr		
					Actual Diff	%age Varn	Actual Diff		%age Varn
Passenger earnings:-									
Non-Suburban	PRS	243.42	238.75	246.36	2.94	1.21	7.61	3.19	
	Non-PRS	89.22	67.97	72.07	-17.15	-19.22	4.10	6.03	
	Total	332.64	306.72	318.43	-14.21	-4.27	11.71	3.82	
Suburban		255.09	225.09	229.57	-25.52	-10.00	4.48	1.99	
G.Total (Non-Sub+Sub)		587.73	531.81	548.00	-39.73	-6.76	16.19	3.04	
Other Coaching Earnings	PRS	14.26	10.12	11.24	-3.02	-21.18	1.12	11.07	
	Non-PRS	59.03	45.58	55.64	-3.39	-5.74	10.06	22.07	
	Total	73.29	55.70	66.88	-6.41	-8.75	11.18	20.07	
Goods Earnings	Incl. Adv. Frght	199.85	152.92	126.80	-73.05	-36.55	-26.12	-17.08	
	Excl. Adv. Frght		152.92	93.50	93.50		-59.42	-38.86	
Sundry earnings		39.91	13.88	18.94	-20.97	-52.54	5.06	36.46	
Gross Earnings	Incl. Adv. Frght	900.78	754.31	760.62	-140.16	-15.56	6.31	0.84	
	Excl. Adv. Frght	NA	754.31	727.32			-26.99	-3.58	

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C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				01.10.19 TO 10.10.19		FIGS IN THOUSAND			
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr		
					Actual Diff	%age Varn	Actual Diff		%age Varn
No. of Passenger :-									
Non-Suburban	PRS	183	178	159	-24	-13.11	-19.00	-10.67	
	Non-PRS	964	945	1705	741	76.87	760	80.42	
	Total	1147	1123	1864	717	62.51	741	65.98	
Suburban		20723	21342	19518	-1205	-5.81	-1824	-8.55	
G.Total (Non-Sub+Sub)		21870	22465	21382	-488	-2.23	-1083	-4.82	

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.19 TO 10.10.19		FIGS IN THOUSAND			
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr		
					Actual Diff	%age Varn	Actual Diff		%age Varn
No. of Passenger :-									
Non-Suburban	PRS	4434	4226	4266	-168	-3.79	40	0.95	
	Non-PRS	18402	17918	23265	4863	26.43	5347	29.84	
	Total	22836	22144	27531	4695	20.56	5387	24.33	
Suburban		383880	375932	376140	-7740	-2.02	208	0.06	
G.Total (Non-Sub+Sub)		406716	398076	403671	-3045	-0.75	5595	1.41	

RB DIV PE 18-19(version 1)

1)Secy to GM/E.RLY/KOL,2)AGM/E.RLY/KOL, 3)PCOM/E.RLY.
4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/SDAH,
7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

DIVISION :-

ASANSOL

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					01.10.19 TO 10.10.19		FIG. IN CRORE		Adjustment for Sept'19
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr		
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	6.76	4.58	4.34	-2.42	-35.80	-0.24	-5.24	
	Non-PRS	4.92	3.71	3.91	-1.01	-20.53	0.20	5.39	
	Total	11.68	8.29	8.25	-3.43	-29.37	-0.04	-0.48	
Suburban									
G.Total (Non-Sub+Sub)		11.68	8.29	8.25	-3.43	-29.37	-0.04	-0.48	
Other Coaching Earnings	PRS	0.36	0.24	0.31	-0.05	-13.89	0.07	29.17	
	Non-PRS	0.50	0.93	0.31	-0.19	-38.00	-0.62	-66.67	
	Total	0.86	1.17	0.62	-0.24	-27.91	-0.55	-47.01	
Goods Earnings	Incl. Adv. Frght	123.16	85.62	52.68	-70.48	-57.23	-32.94	-38.47	
	Excl. Adv. Frght		62.97	31.32	31.32		-31.65	-50.26	
Sundry earnings		1.48	0.15	0.19	-1.29	-87.16	0.04	26.67	
Gross Earnings	Incl. Adv. Frght	137.18	95.23	61.74	-75.44	-54.99	-33.49	-35.17	
	Excl. Adv. Frght	NA	72.58	40.38			-32.20	-44.36	

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 10.10.19		FIG. IN CRORE		
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr		
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	122.85	106.13	116.63	-6.22	-5.06	10.50	9.89	
	Non-PRS	89.43	88.66	89.40	-0.03	-0.03	0.74	0.83	
	Total	212.28	194.79	206.03	-6.25	-2.94	11.24	5.77	
Suburban									
G.Total (Non-Sub+Sub)		212.28	194.79	206.03	-6.25	-2.94	11.24	5.77	
Other Coaching Earnings	PRS	6.30	4.83	5.59	-0.71	-11.27	0.76	15.73	
	Non-PRS	10.50	8.47	6.54	-3.96	-37.71	-1.93	-22.79	
	Total	16.80	13.30	12.13	-4.67	-27.80	-1.17	-8.80	
Goods Earnings	Incl. Adv. Frght	2409.93	1900.57	1892.19	-517.74	-21.48	-8.38	-0.44	
	Excl. Adv. Frght		1234.04	1155.24	1155.24		-78.80	-6.39	
Sundry earnings		28.67	9.66	15.80	-12.87	-44.89	6.14	63.56	(+1.20
Gross Earnings	Incl. Adv. Frght	2667.68	2118.32	2126.15	-541.53	-20.30	7.83	0.37	(+1.20
	Excl. Adv. Frght	NA	1451.79	1389.20			-62.59	-4.31	(+1.20

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					01.10.19 TO 10.10.19		FIGS IN THOUSAND		
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr		
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	102	107	95	-7	-6.86	-12.00	-11.21	
	Non-PRS	1369	1319	1226	-143	-10.45	-93	-7.05	
	Total	1471	1426	1321	-150	-10.20	-105	-7.36	
Suburban									
G.Total (Non-Sub+Sub)		1471	1426	1321	-150	-10.20	-105	-7.36	

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 10.10.19		FIGS IN THOUSAND		
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr		
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn	
Non- Suburban	PRS	2329	2228	2376	47	2.02	148	6.64	
	Non-PRS	27631	27060	25993	-1638	-5.93	-1067	-3.94	
	Total	29960	29288	28369	-1591	-5.31	-919	-3.14	
Suburban									
G.Total (Non-Sub+Sub)		29960	29288	28369	-1591	-5.31	-919	-3.14	

Copy to:-

1)Secy to GM/E.RLY/KOL,2)AGM/E.RLY/KOL, 3)PCOM/E.RLY.

4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/ASN

7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer

Eastern Railway/Kol.

DIVISION :- MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					01.10.19 TO 10.10.19		FIG. IN CRORE				
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr				
					Actual Diff	%age Varn	Actual Diff	%age Varn			
Passenger earnings:-											
Non- Suburban	PRS	5.87	4.98	4.37	-1.50	-25.55	-0.61	-12.25			
	Non-PRS	5.13	4.85	3.60	-1.53	-29.82	-1.25	-25.77			
	Total	11.00	9.83	7.97	-3.03	-27.55	-1.86	-18.92			
Suburban											
G.Total (Non-Sub+Sub)					11.00	9.83	7.97	-3.03	-27.55	-1.86	-18.92
Other Coaching Earnings	PRS	0.33	0.22	0.28	-0.05	-15.15	0.06	27.27			
	Non-PRS	0.57	0.44	0.36	-0.21	-36.84	-0.08	-18.18			
	Total	0.90	0.66	0.64	-0.26	-28.89	-0.02	-3.03			
Goods Earnings	Incl. Adv. Frght	25.24	19.54	12.97	-12.27	-48.61	-6.57	-33.62			
	Excl. Adv. Frght		18.41	12.43	12.43		-5.98	-32.48			
Sundry earnings					1.33	0.16	0.25	-1.08	-81.20	0.09	56.25
Gross Earnings	Incl. Adv. Frght	38.47	30.19	21.83	-16.64	-43.25	-8.36	-27.69			
	Excl. Adv. Frght	NA	29.06	21.29			-7.77	-26.74			

Adjustment for Sept'19

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 10.10.19		FIG. IN CRORE				
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr				
					Actual Diff	%age Varn	Actual Diff	%age Varn			
Passenger earnings:-											
Non- Suburban	PRS	106.81	95.74	103.48	-3.33	-3.12	7.74	8.08			
	Non-PRS	93.16	88.72	86.84	-6.32	-6.78	-1.88	-2.12			
	Total	199.97	184.46	190.32	-9.65	-4.83	5.86	3.18			
Suburban											
G.Total (Non-Sub+Sub)					199.97	184.46	190.32	-9.65	-4.83	5.86	3.18
Other Coaching Earnings	PRS	5.66	4.21	4.80	-0.86	-15.19	0.59	14.01			
	Non-PRS	11.81	8.72	11.17	-0.64	-5.42	2.45	28.10			
	Total	17.47	12.93	15.97	-1.50	-8.59	3.04	23.51			
Goods Earnings	Incl. Adv. Frght	471.46	339.73	381.89	-89.57	-19.00	42.16	12.41			
	Excl. Adv. Frght		302.95	335.84	335.84		32.89	10.86			
Sundry earnings					25.56	7.99	7.07	-18.49	-72.34	-0.92	-11.51
Gross Earnings	Incl. Adv. Frght	714.46	545.11	595.25	-119.21	-16.69	50.14	9.20			
	Excl. Adv. Frght	NA	508.33	549.20			40.87	8.04			

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C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					01.10.19 TO 10.10.19		FIGS IN THOUSAND				
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr				
					Actual Diff	%age Varn	Actual Diff	%age Varn			
No. of Passenger :-											
Non- Suburban	PRS	94	97	86	-8	-8.51	-11.00	-11.34			
	Non-PRS	878	882	752	-126	-14.35	-130	-14.74			
	Total	972	979	838	-134	-13.79	-141	-14.40			
Suburban											
G.Total (Non-Sub+Sub)					972	979	838	-134	-13.79	-141	-14.40

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 10.10.19		FIGS IN THOUSAND				
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr				
					Actual Diff	%age Varn	Actual Diff	%age Varn			
No. of Passenger :-											
Non- Suburban	PRS	1960	1874	2001	41	2.09	127	6.78			
	Non-PRS	17519	17250	15904	-1615	-9.22	-1346	-7.80			
	Total	19479	19124	17905	-1574	-8.08	-1219	-6.37			
Suburban											
G.Total (Non-Sub+Sub)					19479	19124	17905	-1574	-8.08	-1219	-6.37

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- 4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/MLDT
- 7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				01.10.19 TO 10.10.19		FIG. IN CRORE		Adjustment for Sept'19
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	Total							
Suburban								
G.Total (Non-Sub+Sub)								
Other Coaching Earnings	PRS							
	Non-PRS							
	Total							
Goods Earnings	Incl. Adv. Frght							
	Excl. Adv. Frght							
Sundry earnings		5.84			NA	NA	0.00	#DIV/0!
Gross Earnings	Incl. Adv. Frght	5.84	0.00	0.00	-5.84	-100.00	0.00	#DIV/0!
	Excl. Adv. Frght	5.84	0.00	0.00	-5.84	-100.00	0.00	#DIV/0!
B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.19 TO 10.10.19		FIG. IN CRORE		
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	Total							
Suburban								
G.Total (Non-Sub+Sub)								
Other Coaching Earnings	PRS							
	Non-PRS							
	Total							
Goods Earnings	Incl. Adv. Frght							
	Excl. Adv. Frght							
Sundry earnings		118.40	51.41	51.00	NA	NA	-0.41	-0.80
Gross Earnings	Incl. Adv. Frght	118.40	51.41	51.00	-67.40	-56.93	-0.41	-0.80
	Excl. Adv. Frght	118.40	51.41	51.00	-67.40	-56.93	-0.41	-0.80
C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				01.10.19 TO 10.10.19		FIGS IN THOUSAND		
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	Total							
Suburban								
G.Total (Non-Sub+Sub)								
D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.19 TO 10.10.19		FIGS IN THOUSAND		
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	Total							
Suburban								
G.Total (Non-Sub+Sub)								

(+).8.69

(+).8.69

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4) PFA/E.RLY.,5) PCCM/E.RLY 6)FA&CAO(T)/E.RLY.

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

EASTERN RAILWAY

No. ST/Approx/112/P&L/2019-20

Dy. Director(Stat-II)/Railway Board/New Delhi.

Ref:- Executive Director(S&E)'s D.O. No.2005/Stat-II/26/12/Policy
dated 25/28.11.2005

Telegraphic Report of Parcel & Luggage traffic on originating
basis of Eastern Railway for the ten days period **10.10.19**

SYSTEM GENERATED

		(Figures in ' 000)	
		For the 10-day period	Cummulative from
		1st. October to 10th. October	01st. April. to 10th. October
Earnings from Parcel Traffic			
Current Year (2019-20)	24394	695497	
Last Year (2018-19)	35856	635567	
Earnings from Luggage Traffic			
Current Year (2019-20)	1922	65200	
Last Year (2018-19)	5793	87132	
Parcel & Luggage Earnings:-			
Current Year (2019-20)	26316	760697	
Last Year (2018-19)	41649	722699	

Note:- Periodical parcel & luggage earnings are system generated. Parcel and luggage weight are not available in system.

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

Copy to:- FA&CAO(T)/E.Rly./Kol for kind information please.
Dy.CAO(TA)/E.Rly./Kolkata.

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.