

Sl.	Item	Unit	Target for (20 - 21)									Work Done (enlisted in target)	Work Done (not enlisted in target)	TOTAL DONE
			ASN	Location of Target for 2020 - 21	HWH	Location of Target for 2020 - 21	MLDT	Location of Target for 2020 - 21	SDAH	Location of Target for 2020 - 21	TOTAL TARGET			
(A)	Improvement of the reliability of BPAC													
1	Replacement of old version of SSDAC (700A/700AP etc.)	Nos.	2	CPLE-DUJ Dn Line, STN/LC - ULT/LC	5/1	JTL-BPS (UP + DN), JTL-KAN (UP), GKH-PCQ,(DN), BSAE – BDC (DN)	9/3	KPTO-MJP (DN), DRH-MSDN (UP), MSDN-AHA (DN), AHA-KJH (DN), AHA-KJH (UP), KJH-UXN (DN), MSDN-AHA (UP),KRMA-MZC (UP), MZC-PPT (DN)	2	GBG-TKNR (Up), TKNR-CDP (Up)	18	4	0	4
2	Media change over arrangement for BPAC	Nos.	0		0		0		5	BT-SXC (Up), SXC-BT (Dn), BZRA-GMA (Up), GMA-BZRA (Dn), DTK-BZRA (Up)	5	0	1	1
3	Introduction of alternate circuit for BPAC during long duration failure	Nos.	6/3	STN/LC - ULT/LC, TTN - LHB Up & Dn lines. GHN-NRGO Up & Dn Lines, OYR-DCOP Dn L2 line	5	PRAE-MSAE(DN + RL), MSAE-JRAE(DN + RL), JRAE-GRAE(DN)	0		0		11	3	2	5
4	Provision of maintenance free earth for BPAC	Nos.	15/5	JSME- 1, TTN - 2, LHB-2, STL-2, GHN-2, KNRI-2, JSME- 3, TTN - 2	0		4	SVRP	10/2	BZRA, GMA, GBG, TKNR, CDP(2 Nos.)	29	7	0	7
5	A-class protection arrangement	Nos.	0		5/3	TAK, SDI, JOX, BRPA,DKAE EI CENTRAL	4	SBG, SVRP, GODDA, BPBS	0		9	3	1	4
(B)	Elimination of Cable fault													
1	Replacement of defective quad/ signalling cable	Km	15	ASN/RR1- 4 km, BCQ- 3 km, OYR - 2.5 km, TTN - 1.5 km, VDS-3 km, BMGA- 500 mtr., Quad- PAW- 500 mtr., Quad-VDS- 400 mtr.,,	35	BHR:1140 MTR, SAME:1500 MTR, BBAE:2000 MTR, BWN:1040 MTR, GRP: 1073 MTR PNE: 3815 MTR, BSBR:1000 MTR, SKG: 8119 MTR, KAN: 11500MTR, TIT: 1200 MTR, CRAE: 200 MTR,	10	Signalling Cable: PRDG :4Km., BDAG-2 KM, BDAG-1 KM , BRPS-3KM, BDAG-2KM , MGLE-1KM, KPTO-1KM	25	20 Km Signalling Cable already replaced till Aug-20. The rest 5 Km replacement target will be achieved during the PI replacement work at GMA.	85	75.17	0	75.17
(C)	Elimination of Bad Maintenance Cases													
1	Regular Directed Maintenance	Stns	69	All stations	127	All stations	66	66 Stations of Division	104	Remaining stations	366	170	0	170
2	Replacement of Batteries (cells)	Nos.	1100	JSME-4, GRMA-2, PAW/PCR-6,BQT-6, UDL/RR1-12,POL-12, ASN/EC-4, UKA-55, RNPR-55, BQT-4, MDP-3, ASN/RR1-12, STN/EOC-3, SCN-3, BBI-3, SI/OYR SEC-24, SI/PAN SEC-12, UDL/RR1-12, KPK-64, ASN/RR1-12, STN/EOC-11, MDP-12, UDL/JN-3, KJME-3, UKA-3, BMGA-3,RR1/STN-3, STN/WC-3, BQT-6, UDL/RR1-12, SI/JSME Sec - 15,MDP-3, JRW-3,SI/PAN Sec - 12 nos, SI/DGR Sec. 6 nos, SSE/Sig-2/UDL Sec-29 nos. AND 55 nos. each at GRMA,KTOR,CPLE,SURI,U KA,DGR,PAN/WC, RBH/WC,BRR/WC and at	3000	IPS BATTERY REPLACED: MSAE, KAN, HYG, BWN EAST, GMAN, RPH, PCQ, TIT, BOI IPS BATTERY REPLACEMENT (TENTATIVE) : ABKA, JIT, KMAE, BSAE, GRP, DTAE, KLNT, LLH, BEQ, BWN RRI-1, KQU, BWN WEST, SKG WEST, PRAE, BMAE, PTAE, PSAE, LKX, KNSN, AJLE	600	to be replace IPS Battery SET (Each of 55 nos. 300AH) AT MLDT-S, NFK N, SLJ 1, SBG E 1, MRHA, NAT, KPRD, MGR	1000	497 Batteries already replaced till Aug-20. The remaining 503 Batteries will be replaced at GMA, BBDB, TGH, BP, HLR, KYI, SMX, CDH, DDC, MMG, TKNR, CDP, BGL, BPN, BDZ, DHU, BPC, MBB, JJG, KRP, PPGT, BLH, MJT, BRJ, AQR, BGB, CHT, GOF, D, BSD, DPDP, DBT, LKPR, JNM, KWDP, NMKA.	5700	3295	0	3295

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(A)	Improvement of the reliability of BPAC														
3	Replacement of old specification (2000) of IPS at existing PI/MACLS Station	Nos.	1	PAJ	0		0		0		1	0	0	0	
4	Provision of Dual detection by means of DAC of track circuit having poor ballast condition	B/S	0		4/3	BLY, JOX, BRPA, KLP	2	BUP	0		6	3	0	3	
5	Features of dataloggers for generation of Exception Report and Transmission of SMS	Stns	0		0		1	SPLE	0		1	0	0	0	
6	Failure alarms through datalogger SMS system for IPS	Stns	0		10/7	KGLE, MUG, TLO, JOX, BRPA, HUT-5, TYAE, GGLE, SALE, LCAE	1	SPLE	0		11	7	4 HWH- (DKAE, PNDI, GNND, KNHR)	11	
7	Failure alarms through datalogger SMS system for 230V Power supply	Stns	0		10/5	KGLE, BLY, BEQ, KOG, RIS, NKL, SALE, GGLE, TYAE, LCAE	1	SPLE	0		11	5	7 HWH- (DKAE, JOX, BRPA, HUT-5, PNDI, GNND, KNHR)	12	
8	Fuse Alarm System: Dual fuse panels with alarm	Stns	0		5	BLY, BEQ, KOG, RIS, NKL	0		0		5	0	2 HWH- (HUT:11 & HUT:12)	2	
9	Replacement of EKT	Nos.	15/8	DGR-2, PAN-1, JRW-2, MDP-2, BCQ-5, KAO-3	0	19 Nos. replaced	20/2	11C/T of MGLE, 53C/E (BPBS -DGLE), 24 B/E of AHA, 26 C/E (AHA -KJH), 1C/T of NAT, 27B/T, 28 A/T of KJH	50	40 Nos. EKTs replaced till Aug-20. The remaining 10 Nos. EKTs will be replaced at L.C. Gate Nos. 22/C/T/GMA, 23/B/T/GMA, 1/C/E/BRP, 7/S/E/BLN, 9A/S/E/SPR.	85	69	17 ASN- LC 114, LC 112/B1, RNPR LC 4B MLDT- 19/SPL/T- 3, 56/SPL/T- 3, 2/SPL/T- 3 Nos. SDAH- At L.C. Gate Nos. 162/B/T/BQG (3 Nos.) and 171/B/T/KRP (2 Nos.)	86	
10	Replacement of Token Instruments by TLBI / UFSBI	Nos.	0		0		0		0		0	0	0	0	
11	Replacement /Rehabilitation of panels	Nos.	2/2	CAM, VDS	10/3	CDAE, BMAE, CRAE, GRAE, JRAE, MSAE, PRAE, TIT, KAN, KQU	0		2	GMA, BBDB	14	5	0	5	
12	Replacement of F-Type Resistance	Nos.	0		0		0		0		0	0	0	0	
(D)	Improvement of performance of Relay														
1	Relay circuits bifurcated at stations having more than 45 contacts. (nos. of circuit)	Stns.	4/3	GLI-1, VDS-2, MDP-1	2	JOX, BRPA	0		1	NMKA	7	3	1 HWH- MUG	4	
(E)	Miscellaneous														
1	Overhauling of Lever Frames	Nos.	10/1	DCOP/EC EDD, WDD, DSEY/EC, DCW, I NT YD., UP YD., E.DN. Goomty and at ASN Yard - UP RECV., at UDL Yard- WDR	4	HWH GOODS, SYAE GOODS, LLH GOODS, BDC COACHING CABIN.	0		1	HNB	15	1	0	1	
2	SPDs for outdoor circuits as per RDSO scheme	Nos.	0		40/40	AMP-12, GMAN-2, DKAE-2, BHP-9, SDLE-4, BZL-3, CCL EAST-3, MUG-5	500/120	AT SLJ, KRMA, BUP, KPRD, SGG, AKN, KXE.	200	200 Nos. SPD's will be provided at BT, DTK, BZRA, TKNR, CDP, SXC, MPN, KYI, DPDP, MPRD.	740	160	0	160	
3	Safety integrity Test for PI/EI once in every 5 years	Stns	12/8	BQT, ASN/EC, KMME, GRMA, KAN/LC, TNW, DGHR, ULT/LC, JSME, VDS, RNG, BSKH	34/29	MUG, TLO, SOAE, KLNT, LKX, JOX, BRPA, MSAE, MGAE, SKIP, BHP, KPLE, AMP, BSLE, TIT, KQU, GHLE, SDI, NHT, RSLR, PLAE, GRAE, ADST, PDA, MYM, BDH, PNE, CGR, CNS, HYG, TLO, MUG, BDC RRI, KHN	7	Target Completed	32/23	21 Stations already done till Aug-20, the remaining 9 Stations -HB, , LBTL, MMG, KOAA, STB, BLN, TLX, GBG, BSD D, JNM - will be done.	85	67	7 ASN- BM, DUMKA HWH- DKAE, SRP, GSGB, BSBR SDAH- KPA	74	

* Colour codes

*RED= NOT YET DONE

*GREEN & ITALIC= WORK DONE UP TO CURRENT MONTH

*BLACK & UNDERLINED = WORK DONE NOT ENLISTED IN TARGET